

STATHAM STRATEGIC PLAN, 2013-2022 - DRAFT

CITY HALL														
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	ESTABLISH HISTORIC PRESERVATION COMMITTEE*	N/A	CITY	CITY		X	X							
2	ADOPT HISTORIC PRESERVATION ORDINANCE*	\$3,000	CITY	CITY		X	X							
3	DOWNTOWN BEAUTIFICATION: SIDEWALKS, FLOWERBEDS, STREETSCAPE	\$250,000	CITY/TE GRANT	CITY		X	X	X	X	X	X	X	X	X
4	ADOPT HISTORIC PRESERVATION ZONING ORDINANCE.*	\$7,000	CITY/GRANT	CITY			X	X						
5	ADOPT A TRADITIONAL NEIGHBORHOOD DEVELOPMENT ORDINANCE.*	\$4,000	CITY/DCA GRANT	CITY			X	X						
6	ADOPT DESIGN/DEVELOPMENT STANDARDS FOR INDUSTRIAL SITES.*	\$5,000	CITY	CITY			X	X						
7	ADOPT CORRIDOR/STREETSCAPE MASTER PLANS FOR TRANSITIONAL CORRIDOR CHARACTER AREAS.*	\$5,000	CITY/GRANT	CITY			X	X						
8	PREPARE AND ADOPT SMALL-AREA MASTER PLANS FOR EACH OF EMERGING COMMUNITY MIXED USE NODE CHARACTER AREA LOCATION.*	\$15,000	CITY/DCA GRANT	CITY				X	X					
9	CONTINUE ESTABLISHED QUARTERLY MEETING SCHEDULE WITH OTHER LOCAL GOVERNMENTS IN BARROW COUNTY.*	STAFF TIME	CITY	CITY	X	X	X	X	X	X	X	X	X	X
10	COORDINATE TO DEVELOP A UNIFIED SYSTEM FOR SHARING PERMIT INFORMATION IN THE CITIES IN ORDER TO ASSIST SCHOOLS IN ESTIMATING FUTURE ENROLLMENT.*	STAFF TIME	CITY/COUNTY	CITY			X	X						
11	CREATE AN INVENTORY OF BUILDINGS SUITABLE FOR REDEVELOPMENT AND VACANT LOTS SUITABLE FOR IN-FILL DEVELOPMENT.*	STAFF TIME	CITY	CITY	X	X	X							
12	REVIEW THE CITY TREE PROTECTION ORDINANCE AND CONSIDER ADDING AMENDMENTS DESIGNED TO MAINTAIN AS THE CITY'S TREE CANOPY.*	STAFF TIME	CITY	CITY	X	X	X							
13	COMPUTER HARDWARE UPGRADES	\$20,000	CITY	CITY			X	X						
14	NEW CITY HALL COMPLEX	UNKNOWN	CITY	CITY								X	X	X
ECONOMIC DEVELOPMENT														
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	PUT TOGETHER PACKET OF INFORMATION TO SEND TO BUSINESS PROSPECTS	\$100-500	CITY	CITY	X	X								
2	OZ DESIGNATION: URP	\$7,000	CITY/DCA GRANTS	CITY	X	X	X							
3	ROAD IMPROVEMENTS FOR INDUSTRIAL PARK.*	TBD	CITY/GRANTS	CITY		X	X	X						

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POLICE DEPARTMENT														
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	DESKTOP COMPUTERS (3)	\$2,000	CITY	CHIEF OF POLICE	X	X								
2	REPLACE DEPARTMENT 10 HANDGUNS	\$6,000 (\$600 EACH)	CITY	CHIEF OF POLICE		X								
3	IN-CAR CAMERA REPLACEMENT	\$32,000 (\$4,000 PER UNIT)	CITY/GRANTS	CHIEF OF POLICE		X								
4	BULLETPROOF VEST REPLACEMENT	\$15,000 (\$800 PER OFFICER)	CITY/USDOJ	CHIEF OF POLICE		X								
5	ADMINISTRATIVE SUPPORT	\$24,000	CITY	CHIEF OF POLICE		X	X							
6	INTOX 500 REPLACEMENT	\$12,000	CITY	CHIEF OF POLICE		X	X							
7	FIRING RANGE FOR TRAINING	\$30,000 (EST)	CITY/NRA GRANT	CHIEF OF POLICE		X	X	X						
PUBLIC WORKS: SEWER														
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	UPGRADE SEWER LINES (REPLACE OR LINE): DOWNTOWN, HWY 8, ATL HIGHWAY	\$1M	CITY/GRANT	PUBLIC WORKS			X	X						
2	UPGRADE LINE RUNNING TO TREATMENT PLANT	TBD	CITY/GRANT	PUBLIC WORKS				X	X					
3	EXTEND SEWER LINES TO FUTURE OZ AREA (WEST SIDE)	\$2-3M	CITY/GRANT	PUBLIC WORKS				X	X					

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PUBLIC WORKS: STREETS															
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
1	AQUIRE FLASHING SCHOOL ZONE SIGNS (5)	UNKNOWN	CITY	PUBLIC WORKS	X										
2	REPLACE SIGNS TO MEET REFLECTIVITY STANDARDS	TBD	CITY/GRANTS	PUBLIC WORKS	X	X	X	X							
3	SAFE ROUTES TO SCHOOL	\$160,000	CITY/GRANT	PUBLIC WORKS		X									
4	BUILD POLE BARN AT SHOP TO HOUSE EQUIPMENT AND TRUCKS	UNKNOWN	CITY	PUBLIC WORKS		X	X								
5	NEW TRAFFIC TURN SIGNAL AT HWY 211 & HWY 8	\$50,000	GDOT	PUBLIC WORKS		X	X								
6	RESURFACE STREETS: MCCARTEY RD, 8TH ST	\$300,000	CITY/COUNTY	PUBLIC WORKS		X	X	X							
7	SIDEWALKS AND GOLF CART TRAILS:	TBD	CITY	PUBLIC WORKS		X	X	X	X	X	X	X			
8	VEHICLE REPLACEMENT: 1 TRUCK/YEAR (6 TOTAL)	\$15,000-20,000/EACH	CITY	PUBLIC WORKS		X	X	X	X	X	X	X	X	X	
9	CAMERA SYSTEM AND MONITORING	UNKNOWN	CITY	PUBLIC WORKS		X	X	X	X	X	X	X	X	X	
10	TRAFFIC CONTROL IMPROVEMENTS: RED LIGHTS AT ATLANTA HIGHWAY/211 & ATLANTA HIGHWAY/8TH ST	UNKNOWN	GDOT/CITY	PUBLIC WORKS		X	X	X	X	X	X	X	X	X	
11	PREPARE AND ADOPT A CONNECTOR STREET PLAN.*	\$12,000	CITY/GRANT	CITY				X	X						
12	CREATE A NEIGHBORHOOD SIDEWALK INVENTORY AND WORK WITH CITIZENS TO IDENTIFY NEEDS AND PRIORITIZE PROJECTS: NEW SYSTEMS, FILING IN GAPS IN EXISTING SYSTEMS, OR REPLACING SUB-STANDARD FACILITIES (CAN BE PART OF A BIKE/PED/MULTI-USE PLAN).*	\$5,000	CITY/GRANT	CITY				X	X						
13	EVALUATE THE POTENTIAL FOR INCLUDING A STATHAM STOP ON THE PROPOSED COMMUTER RAIL LINE.*	TBD	CITY/GRANT	CITY					X						
14	IMPLEMENT PEDESTRIAN, BICYCLE AND MULTIMODAL RECOMMENDATIONS OF THE BARROW COUNTY COMPREHENSIVE TRANSPORTATION PLAN.*	SEE CTP	CITY/GRANT	CITY	X	X	X	X	X	X	X	X	X	X	
15	PREPARE AND ADOPT AN ACCESS MANAGEMENT PLAN, WITH RECOMMENDATIONS THAT INCLUDE OPPORTUNITIES FOR DRIVEWAY CONSOLIDATION AND INTERPARCEL ACCESS.*	\$9,000	CITY/GDOT/COUNTY	CITY			X	X	X						
16	STUDY POTENTIAL OPPORTUNITIES TO PROVIDE PEDESTRIAN AND BICYCLE INFRASTRUCTURE TO THE SR 211 CORRIDOR (E.G. PATH/TRAILS, SIDEWALKS, ETC.).*	\$15,000	CITY/GDOT	CITY				X							
17	PARTICIPATE IN CONTINUED COUNTYWIDE LONG RANGE WATER SUPPLY MASTER PLAN AS JOINT PLANNING EFFORT.*	STAFF TIME	CITY	CITY	X	X	X	X	X	X	X	X	X	X	
18	ELEVATED CROSSWALK ACROSS HWY 316 WHEN INTERSECTION IS CHANGED	TBD	GDOT	PUBLIC WORKS			X	X							
19	TURN LANE AT HWY 8 AND DOOLEY TOWN RD	\$250,000	CITY/COUNTY	PUBLIC WORKS			X	X							
20	DIGITAL SPEED SIGNS (3-4)	\$5,000/EACH	CITY/GRANTS	PUBLIC WORKS			X	X							
21	RAILS TO TRAILS (HWY 8) BICYCLE LANE	\$500,000-1M	CITY/GRANTS	PUBLIC WORKS				X	X	X					
22	TURN LANE AT HWY 8 AND 8TH STREET	UNKNOWN	CITY/COUNTY	PUBLIC WORKS				X	X	X					
23	CREATE NEW GATEWAY INTO TOWN: NEW ROAD FROM CRAFT RD TO HWY 8	TBD	CITY/GRANT	PUBLIC WORKS					X	X	X	X	X	X	
24	HWY 211 GATEWAY: HWY 8 TO HWY 316: WIDEN TO 4 LANES W/MEDIAN	TBD	CITY/GRANT	PUBLIC WORKS					X	X	X	X	X	X	

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PUBLIC WORKS: WATER															
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
1	WATER METER REPLACEMENT	\$274,600	CITY/GRANT	PUBLIC WORKS		X	X								
2	VEHICLE REPLACEMENT (1 TRUCK)	\$15,000-20,000	CITY	PUBLIC WORKS		X	X	X	X	X	X	X	X	X	
3	REPLACE HYDRANTS AND VALVES	\$81,000	CITY	PUBLIC WORKS		X	X	X	X	X	X	X	X	X	
4	UPGRADE WATER PLANT (FILTERS, PUMPS, ETC.)	TBD	CITY/GRANT	PUBLIC WORKS				X	X	X					
5	UPGRADE NATURAL SPRING	TBD	CITY/GRANT	PUBLIC WORKS				X	X	X					
6	TIE-IN TWO OTHER LAKES TO MAIN RESERVOIR	TBD	CITY	PUBLIC WORKS				X	X	X	X	X			
7	WATER LINE FROM TANK TO SUNSET DRIVE	\$40,000	CITY	PUBLIC WORKS						X	X	X			
8	DREDGE LAKE (RESERVOIR) AND RAISE LEVEL	TBD	CITY	PUBLIC WORKS								X	X	X	
9	START LOOKING AT EXPANSION OF WITHDRAWAL	TBD	CITY	PUBLIC WORKS								X	X	X	
RECREATION															
PRIORITY	DESCRIPTION	COST	FUNDING SOURCE	RESPONSIBLE PARTY FOR IMPLEMENTATION	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
1	TRAIL SYSTEM FROM 1ST ST TO OAK SPRING ST; FILL IN, BUILD UP, GROUND UP ASPHALT, BRIDGE ACROSS CREEK	TBD	CITY	CITY		X	X								
2	TRAIL SYSTEM FROM FURR LN TO OAK SPRINGS SUBDIVISION	TBD	CITY	CITY		X	X								
3	TRAIL SYSTEM FROM 1ST ST TO FURR LN PARK	\$25,433	CITY	CITY		X	X								
4	MULTI-USE TRAIL SYSTEM - MOORE PROPERTY	\$134,950	GRANT/CITY/COUNTY	CITY		X	X								
5	PREPARE AND ADOPT AN UPDATE TO THE STATHAM TRAILS AND RECREATION PLAN.*	\$5,000	CITY	CITY		X	X								
6	RESURFACE BASKETBALL COURT	\$2,400	CITY	CITY		X	X								
7	INSTALL MORE CAMERAS FOR PARKS	\$5000-10000/EACH	CITY	CITY		X	X	X							
8	PLAYGROUND EQUIPMENT FOR PARKS	\$125,000	GRANT/CITY/COUNTY	CITY				X	X	X					
9	LIGHTING FOR PARKS	\$35,000	COUNTY/CITY	CITY				X	X	X					
10	FOOTBALL FIELD	\$100,000	CITY	CITY				X	X	X					
11	BLEACHERS	\$20,000	CITY	CITY				X	X	X					

STATHAM REPORT OF ACCOMPLISHMENTS - DRAFT

Description		Category	Responsible Party	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
City of Statham Report of Accomplishments 2008-2012								
1	Consider organizing a Statham area business association/chamber of commerce (e.g. new organization or division of Barrow County Chamber)	Economic Development	City, Chamber		X			
2	Examine the potential for Commercial Improvement Districts, Business Improvement Districts and Tax Allocation Districts in Downtown and along the Transition Corridor character areas	Economic Development	P&D, Mayor/Council, County, Chamber		X			
3	Expand infrastructure, where needed, to serve Industrial and Employment Center character area and Transitional Corridors	Economic Development	Public Works/BCWSA		X			
4	Work with the State Department of Community Affairs Office of Downtown Development to establish a Better Hometown Program	Economic Development	P&D				X	Inadequate funding
5	Create an inventory of buildings suitable for redevelopment and vacant lots suitable for in-fill development	Housing	P&D		X			
6	Review the City Tree Protection ordinance and consider adding amendments designed to maintain as the City's tree canopy	Natural & Cultural Resources	P&D		X			
7	Expand infrastructure to serve the proposed New Craft Road corridor	Community Facilities & Services	Public Works/BCWSA/GDOT				X	Inadequate funding
8	Participate in future efforts to promote SPLOST referendum success	Community Facilities & Services	Mayor/Council	X				
9	Prepare and adopt an update to the Statham Trails and Recreation Plan	Community Facilities & Services	Rec. Dept.		X			

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Description		Category	Responsible Party	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
10	Study potential to convert former City water lagoon in Statham Park into skate park	Community Facilities & Services	Rec. Dept.				X	Inadequate funding
11	Prepare and adopt form-based code enabling legislation into the City zoning ordinance	Land Use	P&D				X	Inadequate funding
12	Adopt a Historic Preservation Ordinance that enables establishment of a HP Commission	Land Use	P&D		X			
13	Develop a Downtown Master Plan	Land Use	P&D/ Mayor/ Council				X	Inadequate funding
14	Adopt Historic District zoning overlay for the Statham Historic District that includes formbased code to implement the Downtown Master Plan	Land Use	P&D/ Mayor/ Council		X			
15	Prepare and adopt a Traditional Neighborhood Development Ordinance for implementation in Emerging Suburban character areas	Land Use	P&D		X			
16	Adopt design/development standards for industrial sites	Land Use	P&D		X			
17	Prepare and adopt Corridor/Streetscape Master Plans for Transitional Corridor character area locations to guide enhancements	Land Use	P&D/ Mayor/ Council		X			
18	Prepare and adopt development regulations amendments to require interparcel access, limit curb cuts, and require sidewalks with new development	Land Use	P&D	X				
19	Prepare and adopt Big Box ordinance to specify design parameters, maximum square footage requirements, a plan for re-use, etc.	Land Use	P&D	X				

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Description		Category	Responsible Party	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
20	Prepare and adopt small-area master plans for each of Emerging Community Mixed Use Node character area location	Land Use	Mayor/ Council/ P&D		X			
21	Prepare and adopt a connector street plan	Transportation	P&D/ Public Works		X			
22	Create a neighborhood sidewalk inventory and work with citizens to identify needs and prioritize projects: new systems, filling in gaps in existing systems, or replacing sub-standard facilities (can be part of a Bike/Ped/Multi-use Plan)	Transportation	P&D/ Public Works		X			
23	Evaluate the potential for including a Statham stop on the proposed commuter rail line	Transportation	P&D/ County/ GDOT/ ARC/GRTA			X		Inadequate funding
24	Implement pedestrian, bicycle and multimodal recommendations of the Barrow County Comprehensive Transportation Plan	Transportation	Mayor/ Council/ P&D		X			
25	Prepare and adopt an Access Management Plan, with recommendations that include opportunities for driveway consolidation and interparcel access	Transportation	P&D/ GDOT, County		X			
26	Prepare plans for and construct new connector streets connecting the Statham Industrial Park to U.S. 29 as shown in the Future Development Map	Transportation	P&D/ Public Works/ GDOT		X			
27	Study potential opportunities to provide pedestrian and bicycle infrastructure to the SR 211 corridor (e.g. path/trails, sidewalks, etc.)	Transportation	P&D/ Public Works/ GDOT		X			

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Description		Category	Responsible Party	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
28	Participate in continued countywide long range water supply master plan as joint planning effort	Intergovernmental Coordination	Public Works/ BCWSA		X			
29	Continue established quarterly meeting schedule	Intergovernmental Coordination	Mayor		X			
30	Coordinate to develop a unified system for sharing permit information in the cities in order to assist schools in estimating future enrollment	Intergovernmental Coordination	Mayor/ Council/ P&D/ BOE		X			
31	Participate with Barrow County and other county municipalities in examination of potential impacts of consolidation of some government services	Intergovernmental Coordination	Mayor/ Council/ BOC				X	Not a high priority.

CITY OF STATHAM

RESOLUTION OF ADOPTION

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

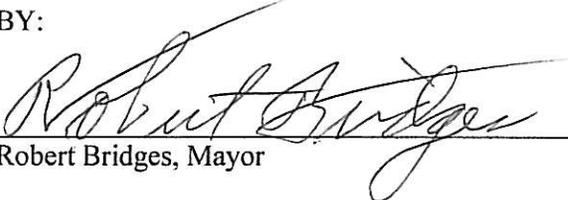
WHEREAS, the Short Term Work Program for the City of Statham dated 2013-2022, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for the City of Statham, dated 2013-2022, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

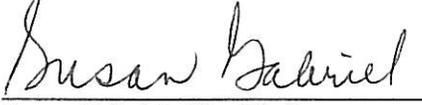
NOW THEREFORE, BE IT RESOLVED by the City of Statham City Council that the Short Term Work Program for the City of Statham dated 2013-2022, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 15th day of October, 2013.

BY:


Robert Bridges, Mayor

ATTEST:


Susan Gabriel, City Clerk