City of St. Marys

<u>Date approved by City Council - 12-02-13</u> <u>Added 51A and 82A (under Addendum) that were unfortunately left off of this chart - 01-17-14</u>

Short Term Work Program

City of St. Marys Short Term Work Programs, FY 2008-2012 and 2013-2015

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
	DEVELOPMENT PATTERNS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
1	Adopt a Conservation Subdivision Ordinance in which homes are placed on smaller lots and a portion of land is preserved as open greenspace.	¤	Ħ							*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
2	Modify subdivision regulations to require the preservation of sensitive/unique natural areas; including streams, wetlands, rivers and marshlands.	¤	д							*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
3	Review and update ordinances and codes to incorporate design guidelines, landscaping, use-based restrictions and performance-based regulations.	¤	¤							*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
4	Update ordinances to permit mixed uses that are connected to neighborhoods and the downtown.	¤								*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
5	Continue to provide financial support to the Downtown Development Authority.	Ħ	¤	Ħ	Ħ	Ħ		⇔	*		⇔		City	General Fund	This is an ongoing activity, and has been completed during the first STWP
6	Draft a master plan for the commercial corridors and entranceways.		¤										City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
7	Evaluate and rewrite the sign ordinances.	¤											City	General Fund	THIS IS PRESENTLY UNDERWAY. Due to the economic downturn this was not possible to accomplish in the first 5 year STWP.
8	Enforce the removal of dilapidated structures. Use Land Bank process as applicable.	Ħ	Ħ						*			•	City	General Fund	This is an ongoing activity, and has been completed during the first STWP
9	Promote the reconstruction and modification of existing strip-type malls to become more visual and pedestrian friendly.	¤	Ħ	Ħ									City; Property owners	General Fund; property owners' funds; grant funds	Once the Economy returns to a 'normal' state, the effort will continue. Existing owners of properties were unwilling to invest during the economic downturn.
10	Encourage the location of new and existing overhead utility wiring underground, as feasible.	¤	¤	¤	¤	Ħ		₽	₽	₽ R	P	Ç H	City; Public utilities	General Fund; Utility funds	This is an ongoing activity, and has been completed during the first STWP

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
11	Champion landscaped islands in appropriate locations of medians.	¤	¤						4		4	*	City; GDOT	General Fund; GDOT	Two blocks of landscaped islands have been completed under the first STWP. Further extension will be based on future budgets.
12	Refine digital Zoning Map of the City prepared by the CGRDC.	Ħ					Done						City	General Fund	Completed as part of the Joint Land Use Study with the OEA, Department of Defense, US Navy
13	Review and update Future Land Use Map to reflect actual zoning and growth patterns.	Ä	Ä						-				City	General Fund	Completed as part of the Joint Land Use Study with the OEA, Department of Defense, US Navy
14	Implement the findings of the Joint Land Use Study (JLUS)										*		City, County, Kingsland, DOD	General Fund, DOD Grant funds	This study, scheduled for completion in January, 2014, will identify the areas of conflict requiring mitigation between the City, County and the Sub Base
15	Create with the County a land bank according to State legislation.							*	Ŷ	Ç	Ş	Ş ğ	Kingsland, County	Tax sale revenue, County and General Fund	This will provide a method of the City to obtain tax sale property to develop the obtained structures into affordable housing.
16															
17	POPULATION GROWTH	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
	Support initiatives and projects that promote mixedage communities via a special use for independent living elderly facilities in the R-1 zone.	¤	¤	¤	Ħ	Ħ			\to				City	General Fund	A 50 unit independent housing facility for over 55 seniors has been constructed during the initial STWP. More units will be available in 2015 and later
19	Develop an infrastructure master plan to keep pace with population growth.	Ä									*	*	City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
20	Promote a public transit system to aid population growth.	¤	Ä					*	*	*	*	*	City	General Fund; State funds	The City uses the CRC system, and will probably never have its own system due to the economic downturn.
21	Encourage and support development of continuing care communities.		¤						-				City	General Fund	The Hospital plans for a facuility of this type at an unknown time in the future.
22	Actively support and be involved with LUCA and Census 2010 and coordinate with the data available in 2011.	¤	Ħ	¤	д	Ħ		DONE					City	General Fund	Accomplished sucessfully in 2008/2009/2010.
23	Participate with GEMA on emergency evacuation processes, routes and capacities.	й	¤	Ħ	Ħ	¤		*	*	*	*	*	City	General Fund; State funds; County funds	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
24	ECONOMIC DEVELOPMENT	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
25	Continue to provide support to the CVB, DDA, and St. Marys Development Authority.	й	й	¤	Ħ	Ħ		•		*	⇔		City	General Fund	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
26	Draft an Economic Development implementation plan that identifies locations that are best suited to the specific types of desired development and job creation.	¤	¤							‡			City; Chamber; DDA; St. Marys Development Authority; CVB	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
27	Draft a master plan focused on the "re-emerging spirit of St. Marys."	¤											City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
28	Explore opportunities to create an activity center around the Aquatic Center.			Ħ						₽			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP.
29	Market opportunities to host conventions, sports activities, etc.	Ħ	¤	¤	¤	Ħ		•	‡	•	•		City; DDA; CVB; civic groups	General Fund	An ongoing activity that was impolemented in the first STWP and will coninue to be implemented.
30	Develop methodology for St. Marys to become a destination location, based on assets—restaurants, shops, etc.	Ħ	¤	¤	¤	Ħ		⇔	*	‡	•	*	DDA	General Fund; DDA funds; grant monies	
31	Plan for the creation of activity nodes, such as the aquatic center, downtown, midtown, cemetery, uptown, etc.		¤						*				City	General Fund	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
32	Support the "Keep It in Camden" and "EDIMADIC" campaigns	Ø	Þ	Þ	<u> </u>	Æ						>	City	General Fund	This and other efforts have been considered and suppoted.
33	Encourage businesses that will keep workers local, via good pay and benefits.	Ħ	¤	¤	¤	Ħ			⇔			•	DDA; JDA	DDA; EDA; JDA	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
34	Identify and market opportunities for conventions and conferences.	¤	¤	¤	¤	¤		*	4	‡	‡		DDA; JDA	DDA; JDA	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
35	Develop and/or encourage the development of the Harbor as a place for tall ships and other transient ships to dock and visit.	¤	й	й	¤	¤		⇔ ⇔					City	General Fund; grants	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
36	Support a water taxi service to other cities and locations from a base at the waterfront.	Ħ											City	General Fund	This was accomplished and failed to be viable in the first STWP. It is still a goal and is listed as such.
37	Stimulate the development of an 'incubator' building/Program.		¤	¤								⇔ €	City; DDA; JDA; Property owner	General Fund; Property owner participation; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and the City Economic Development Departments continue to explore options and structures for this use
38	Work with SMRR to identify and develop opportunities to keep the SMRR as a viable part of St. Marys	Ħ	n	¤	ц		DONE						City; DDA; Property owner	General Fund; Property owner participation; grants	The SMRR in conjunction with the Theater by the Trax has created and is operating an excursion train for visitors to the City. Initial response is excellent.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
39	Develop the Airport into a viable 'boutique' facility with additional hangers, air taxi services, dirigible masts, flight school, skydiving, etc.	Ħ	¤	¤			DELETE						City; FFA; Airport Authority	General Fund; Airport funds; FAA grants	This item has been deleted due to the change of direction by CC after the first STWP was completed. See the discussion on the 'new' airport as part of the New for the Second STWP below.
40	Investigate, encourage and support diversification in marina opportunities.	¤	¤	й					⇔	•			City; Investors	General Fund; Property owner	Updated Gilman Dock permit completed, Maritime Heritage Feasibility Study Completed. Implementation in the Second STWP
41	Design and implement the completion of St. Marys Street at the waterfront.	¤	д							₩			City	General Fund; Property owner investment; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP. This has been a goal of the City since 2000.
42	Restore the Pavilion.	Þ	¤					DONE					City	General Fund; grants	Competed
43	Work with GEMA and GDOT to resolve the negative economic impact of inadequate evacuation routes in event of a natural or man-made disaster.	¤	¤	¤	Ä	Ħ		*	*	*	*	*	City; GDOT; GEMA; County; Kingsland	General Fund; GDOT funds; GEMA funds; County funds	This was not possible due to lack of funding from GaDOT and from GEMA. It is still a high priority.
44	Continue downtown revitalization activities as a part of historic and economic development efforts.	й	¤	¤	¤	Ħ			\times	⇔	*		City	General Fund; DDA	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
45	Organize street fairs or activities at Orange Hall tied in with existing coastal charter and excursion tours.	Ħ	Ä								•	*	City; DDA; Chamber	General Fund	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
46	Implement local elements of the Economic Development Strategy and Tourism Program.	Ħ	й	й	й	й		÷	☆	*	P	÷	City; DDA; Chamber; St. Marys Development Authority; CVB	General Fund	This is an ongoing process and the prior STWP goals have been met, and additional participation in the second STWP is planned.
47	HOUSING	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
48	Adopt ordinances that allow alternative subdivision design, housing types, and styles that promote affordable housing.	Ħ	Ħ	Ħ	Ħ	Ħ							City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
49	Review ordinances to include alternative housing such as mixed-use, mother-in-law flats, cottages, etc.	Ħ	¤										City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
50	Continue support for Affordable Housing Team.	Ħ	Ä	Ħ	Ħ	Ħ		⇔			♦		City	General Fund	This is an ongoing process that continues to receive the support of the City.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
51	Continue to work with the U.S. Navy to provide affordable military housing on and off the base.	д	й	д	д	¤					⇔	•	City; U.S. Navy	General Fund; Federal funds	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
52	Work with non-profit housing agencies to identify potential sites for affordable housing opportunities.	й	й	д	д	¤							City; non- profits; churches	General Fund; Private funds	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
53	NATURAL & CULTURAL RESOURCES	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
54	Establish requirements for developers to link open spaces together into a publicly accessible open space network.	¤	¤	¤	¤	¤					*	*	City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
55	Adopt corridor overlay districts for prominent roads I the City and require the preservation of existing trees in landscaped buffers.	¤	¤	Ħ	Ħ	¤							City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
56	Draft a commercial and industrial landscape ordinance.	¤								*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
57	Implement the Stormwater Master Plan.	¤	Ä	Ä	Ä	¤			♦				City	General Fund; GEFA	Phase One has been completed and additional phases will be completed as funds are available
58	Inventory downtown sewer lines to eliminate stormwater infiltration issues, including downspouts into the sanitary sewer.		¤				DONE						City	General Fund	DONE
59	Update historic property inventory.	Ħ									⇔		City; HPC	General Fund; grant funds	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
60	As determined feasible and upon the request of property owners, submit nomination to expand National Register and local historic district.		¤								\frac{1}{2}		City	General Fund; grant funds	This is dependent on updating the invetory, and may never happen due to Citizen resistance.
61	Consider implementing Green Print/Open Space recommendations.	¤	¤	¤					*	*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be part of a planned rewrite of our 1994 Zoning Ordinance
62	Review opportunities to acquire properties that are suitable for providing public access to the rivers, streams and marshes and keep existing public access at street ends into the marsh, rivers, or streams.	Ħ	¤	¤	Ħ	ŭ		•	•	*	⇔	*	City	Land Conservation Fund; Property owner donation; grant funds	The purchase of the Gilman parcel was accomplished during the first STWP. The City's goal is to continue with this item during the second STWP.
63	Preserve existing city-owned marsh and waterfront access points.	Ħ	¤	¤	Þ	Ħ		⇔				⇔	City	General Fund	This has been done for the first STWP, and will continue to be maintained during the second STWP.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
64	Stimulate new projects that will not cause environmental pollution or other instances of possible contamination.	р	¤	¤	я			*	*	⇔	*	⇔	City	General Fund	This will always be a goal of the City, and has been accomplished during the first STWP.
65	Update the Tree and Landscaping ordinances, as appropriate.				Д	¤	DONE						City	General Fund; grants	
66	Implement a local museum that presents the history of St. Marys from 1900 to the present, focusing on railroads, industry and growth.			Ħ						4			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
67	Implement bicycle trails, marsh walk trails, kayak trails and other trails as proposed by many different entities.		Ħ	¤					⇔	₽			City	General Fund; Property owner participation; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
68	Establish a National Historic Landmark site at the Point Peter, War of 1812 encampment.	¤	Ħ							⇔			City; NPS; Property owner	General Fund; Property owner participation; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available. There is a State Marker at the entry to the site that predates the first STWP.
69	Support efforts to inventory and recover War of 1812 nautical artifacts from the area—land and sea.	й	д	д	Ħ	й		*	P	*	P	•	City	Unknown	The NPS has artifacts, and any that come up are important for the City to maintain ownership. Only one anchor attributed to a British warship has been recovered.
70	Establish a Veteran's memorial for all wars and all services at an approprate location.	¤										₽	City	General Fund; grants from Veterans' organizations	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available. A design competion was held, but no other efforts have occurred. It is still a goal of the City.
71	Maintain and establish an overlay for preservation of the viewscape and landscaping at various locations within the City.												City	General Funds	Each neighborhood has a unique character, and the development of facilities to preserve a natural viewscape is a goal.
72	Support efforts to inventory Ft. Tammany and artifacts from the area.	Þ	ŭ	Ħ	ŭ	Ħ					Ç		NPS	NPS, Grant Funds, General Fund	The site of Ft. St. Tammany is within the NPS dirt parking lot. Any effort would have to have NPS approval.
73	Investigate and Implement new Gateway welcome structures at the various entryways to the City.												City	City, Grant Funds	The City is receiving proposals for this project at the present time.
74	Create a necklace of parks and parklets around and within the present city limts for Pedesrians and ADA use.									O	O		City	Grants, General Fund	The City owns the ends of most streets in the Downtown portion, and has discussed the willingness of other property owners to provide easements.
75	Investigate and adopt a maritime Heritage Overlay District to promote and protect the City's martime heritage.							*					City	Grants, General Fund	This effort is a recognituin that the City respects its Maritime History. Events and structures (new and existing will be encourged to conform to the current guildelines.

Line #	Project or Activity		,	YEAR						YEAR			Responsible Party	Funding Source	Comments
76	COMMUNITY FACILTIES & SERVICES	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
1/	Continue to develop and implement our annual capital improvements program.	р	¤	¤	ğ				₩		₽	₽	City	General Fund	This is an ongoing yearly effort and will continue as such.
78	Update capital improvement projects listed in Short Term Work Program.	¤						⇔					City	General Fund	See this listing for those items.
79	Implement impact fees.			Ħ			DELETE						City	General Fund	This was not possible for the City based on State regulations in place at that time.
80	Implement and update as needed the water and sewer master plan.	д	¤	¤	¤		DONE						City	General Fund	This effort has been completed and only needs updating based on massive unplanned growth.
81	Implement the recommendations in the City Master Plan.	Ä	¤	¤	¤	Ä						₽	City	General Fund	Since there is no present master plan, this cannot be accomplished.
82	Complete master plan for airport once the airport is relocated.	¤	Ħ							*			City Airport Authority	General Fund; FAA	This has been done to the level of an appraisal. A new master plan will be required for the vacant airport property after the Airport status is finally determined to either move the airport or close it permanently.
83	Implement a curb-side recycling.	Ħ						DONE					City	General Fund	DONE - it is working very well!!
84	Expand Senior Center facility.	д	¤					DONE					City; County	General Fund; County funds	DONE - the Hospital Authority has provided a building for the use of the Senior Center attendees.
85	Update the City's Emergency Preparedness Plan.	Ä	¤	¤	¤	Ä		*	*	*	*	*	City; County	General Fund; GEMA	This is an ongoing process that continues to receive the support of the City.
86	Expand Gilman Waterfront Park.	р	¤								春心		City	General Fund; grant funds	A small extension of the park to the East is presently underway. The vacant parcel to the West (owned by the City) needs to be looked at.
87	Expand Aquatic Center to include lands around the park for trails, parking, etc.	¤	Ħ	¤					春春				City	General Fund	The Aquatic Center has been leased to the Camden County PSA. The land around the Center is owned by the County, and its development for recreational purposes is the responsibility of the County PSA.
88	Expand the existing library facility to meet population projections.	¤	¤	¤			DONE						City	General Fund; State grants	DONE - the Addition has been very well received.
89	Investigate and implement obtaining additional governmental facilities via either renovation of an acquired existing structure or a new structure.	¤	Ħ	Ħ									City	General Fund; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
90	Investigate and implement the direct operation and interpretation of the Sugar Mill Ruins.			ø			DELETE						City; County	General Fund	This Site is under jurisdiction of the County PSA, and the City has no claim on it.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
91	Prepare a long term operations plan for Oak Grove Cemetery and other cemeteries in St. Marys for maintenance and tourism.		Ħ	Ħ			DONE						City	General Fund; Property owner participation (for private cemeteries); grants	DONE - there is an Oak Grove Cemetery Authority that now oversees the Cemeteries. The Pauper's Cemetery has been improved by volunteers and is complete to the limits as defined by topography and time.
92	Work with U.S. Navy to obtain land to locate a new WWT facility near Crooked River to potentially serve this area and the US Navy Base Housing Facilities.	Ħ	¤	Ä			DELETE						City; U.S. Navy	General Fund; U.S. Navy funds; grant funds	DELETED - This was only valid when the US Navy was considering sending their non-secure effluent to a City owned facility. It was intended that the City would create the facility on 50 acres of loand donated to the City by the US Navy for that specific purpose.
93	Develop and implement a Safe Routes to School (SRTS) plan for schools in St. Marys.	Ħ	¤				BY CCSD						City; GDOT; County	General Fund; grant funds	This is being totally accomplished by the Camden County School District.
94	Investigate and implement a site for 'safe haven' of City-owned vehicles.	й										₽	City	General Fund	This is still a concern as to where to put our fire and public works equipment in case of a CAT 5 storm and surge. The Sea Grant Project will provide guidance on this issue.
95	Continue development of the North River Boat ramp to include toilets and river related concessions.	Ħ	Ħ							⇔			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available from DNR and the City.
96	Create a master plan for community gardens, vest pocket parks and parklets in traffic islands.		Ħ							*			City	General Fund; Property owner participation	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
97	Prepare and annually update the City's vehicle replacement plan.	Ħ	¤	¤	¤	¤		*	*	*	*	*	City	General Fund	This has been done annually and will continue to be accomplished based on the budget.
98	Complete the Point Peter, Scrubby Bluff wastewater treatment plants to planned capacity—refurbish to extend life and treatment quality.	Ħ	¤				DONE						City	General Fund	The Point Peter WWTP has been completed to a maximum ao 4.5 mgpd of effluent, with present treatment volume adequate for the upcoming years.
99	Expand the Library Building from 7,500 to 15,000 square feet to keep pace wit population growth and circulation demands.		ŭ	Þ			DONE						City	General Fund; grants	DONE - the building has been well received by the Community!!
100	Bid and Construct the Gaines/Davis Sanitary Sewer extension.									Ç	O		City	General Fund; Water Sewer fund	Completion of this item will fulfill a promise made in 2000 when the property was annexed.
101	Create a City History Trail starting at the Oak Grove Cemetery, with markers, plaques, etc.								٥	O			City	City, Grant Funds	This walking trail will connect the historic waterfront with the Oak Grove Cemetery, Pauper's Cemetery, Orange Hall and other historic/Environmental features
102	Promote the establishment of a local Teen/Youth Community/Activity Center									٥			City	City, Grant Funds	The City has a Center for Seniors but no center for youths. Although PSA has a complex near the CCHS, this location is not within walking or golf cart access.

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103	INTERGOVERNMENTAL COORDINATION	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
104	Work in conjunction with neighboring jurisdictions to implement the Joint Comprehensive Plan.	Ħ	Ä	Ħ	Ħ	Ħ		*	4	*		*	City	General Fund	To the extent possible in these tough economic times, the City has, and still will, work in conjunction with the neighboring facilities.
105	Eliminate all unincorporated "islands" as well as annex appropriate adjacent properties upon the landowner's request.		й	¤							*		City	General Fund	This has not yet been done, and will not be done until prior annexed areas receive water and/or sewer.
106	Continue discussions with Naval Submarine Base Kings Bay to acquire property for road improvements.	¤	й	¤	¤	¤			♦				City	General Fund	The US Navy is still willing to discuss the Douglas Drive reloaction. The concept for the WWTP site has been abandoned.
107	Work with the National Park Service to enhance the museum as a tourist destination and maintain the parking area in an attractive manner.	¤	¤	¤	Ħ	Ħ							City	General Fund	This is an ongoing joint effort between the NPS and the City. The City provided staff to the NPS during the months that the exterior of Orange Hall was being restored.
108	Explore possibility of annexing federal properties.	Ħ	¤							⇔			City; U.S. Navy; NPS	General Fund	This is an ongoing process that is dependent on budgets, and the support of the Federal agencies involved. It is critical since acquisition of these parcels will enhance our economic viability.
109	Work with the City of Kingsland to eliminate Kingsland addresses for properties that are within the city limits of St. Marys.	Ħ						⇔					City	General Fund	Only 14 properties remain. The USPS has approved the changes and the only item left is CC approval. One address has been changed without incident.
110	Actively work with anyone to create a proper emergency evacuation plan related to population.	¤	й	¤	Ħ	Ħ		*	*	*	*	*	City; County	General Fund; County funds; GEMA	Although discussed many times, no changes have been made to get our City residents evacuated in time during a major natural or manmade event
111	Actively support the Coastal Regional Commission in its work.	¤	¤	¤	Ħ	¤							City	General Fund	This is an ongoing effort.
112	Actively work to continue the excellent working relationship with GDOT on projects within and adjacent to the City.	¤	¤	¤	ğ				‡	❖		*	City	General Fund	This effort is ongoing with discussions on Colerain Road, Exit One, and other locations.
113	Coordinate with the National Park Service Foundation Statement for the future of the Park and Concessions at the park.							*	4				City	N/A	The NPS, Cumberland Island National Seashore have compleed their plan for what they intend to accomplish in the next 10+ years. The City needs to coordinate their efforts to assure our Citizens that the Park HQ's remain in St. Marys.
114	Work with the National Park Service to expand and market the National Park Service museum.	¤	¤	¤			DELETE								This item has been combined with another item on this listing.
1111111111	Coordinate and implement recommendation on a plan to accomplish a functional consolidation Fire Departments with Kingsland and the County							•					City, County, Kingsland	General Fund	Camden County and the City have been working together under MOU's for some time now. ISO study completed. Functional consolidation will potentially save funds and personell.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
116	Coordinate and implement recommendation on a plan to accomplish a functional consolidation of Police Department with the County							+	•				City, County	General Fund	Camden County and the City have been working together under MOU's for some time now. ISO study completed. Functional consolidation will potentially save funds and personell.
117	TRANSPORTATION	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
118	Improve the intersection of St. Marys Road & Highway 40 with a fly over ramp.	й	й		й	й		₩					City; GDOT	General Fund: GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available both locally and at GaDOT.
119	Install a new right turn lane. At the Eastbound exit ramp of St. Marys Road where it meets Ga40								•					General Fund: GDOT	NEW ITEM - This is presently underway and in to GaDOT for design review
120	Relocate Douglas Drive to directly connect to North River Causeway and create a new intersection of Douglas Drive at Point Peter Road.			¤	¤							40	City	General Fund	This is related to working with the US Navy to acquire the property needed. The US Navy is still willing to discuss the Douglas Drive relocation.
121	Construct a multi-use path/marsh walk from St. Marys Street to the Aquatic Center through existing marsh.			¤	¤					♦			City; Property owners	General Fund; grants	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
122	Coordinate with GDOT as Colerain Road is widened and improved.	¤	¤	¤	¤	Ħ		-	-		*	*	City; GDOT	General Fund; GDOT	This has been done regularly, and will continue to do so when funding is available.
123	Implement the recommendations of the Camden County Bike and Pedestrian Plan.		д	д		й			₽	♦			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available. A local bike path was created by the efforts of local citizens.
124	Explore creating a rubber tired "trolley" transit system between downtown and beyond with trolley to be a modern replica of the Toonerville trolley.			¤									City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available. It is a marvelous idea that may never happen
125	Conduct a downtown parking study.		¤			¤				₩			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
126	Explore reducing the speed limit on the North River Causeway.		й			Ħ				*			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
127	Explore with GDOT reducing the speed limits on Spur 40, etc.		¤			й			*				City; GDOT	General Fund; GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.

Line #	Project or Activity			YEAR					YEAR			Responsible Party	Funding Source	Comments
128	Participate in the exploration of creating Rails-by- Trails.	Ħ	Ħ	Ħ					•			City; SMRR Property owner; GDOT	General Fund; SMRR Property owner; GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
129	Encourage GDOT to continue to synchronize traffic signals along Osborne Road.					¤			₽			City; GDOT	General Fund; GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
130	Work with GDOT to provide a multi-use path along Osborne Road with bridge widening at Dark Entry Creek.		Ħ								⇔	City; GDOT	General Fund; GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
131	Work with GDOT and GEMA to implement emergency evacuation routes as soon as possible.	Ħ					*	*	*	*	*	City; GDOT; GEMA	General Fund; GDOT; GEMA	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
132	Work with GDOT to provide a direct off ramp of I-95 north to the existing Haddock Road traffic light to improve safety.	¤	Ħ				♦	⇔	₽	⇔	♦	City; GDOT	General Fund; GDOT	Initial discussions held. This will be a long term effort.
133	Work with GDOT to realign Herb Bauer Drive with Findley Street to eliminate this bad intersection.		¤	¤				⇔				City; GDOT	General Fund; GDOT; Property owner's participation	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
134	Install historic traffic medians between Dillingham and Herb Bauer Drive.			Ħ	¤					₽		City; GDOT	General Fund; GDOT	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
135	Work with developer of former Mill site to construct a traffic circle to enhance the traffic flow without needing a signal.		Ħ	Ħ				⇔				City; GDOT; Property owner permission	General Fund; GDOT; Property owner's participation	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
136	Work with developer to create a new signalized intersection midway between Mickler Drive and Colerain Road.	Ħ	Ħ							₩		City; Property owner's participation	Property owners	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
137	Complete railroad crossing of Mickler Drive.	Ħ	Ħ						⇔			City	General Fund	Due to the economic downturn, this was not possible to accomplish in the first 5 year STWP, and will be done only when funds are available.
138	Design and obtain Right-of-Way for a new road connecting the end of Kings Bay Road at Osborn and St. Marys Roads.			Ħ	Ħ			**				City; Kingsland; County; Property owners' participation	General Fund; GDOT; grants	This is a very long term process. This route shows up on an old map and may not be feasible.
139	Work to relocate or Close Airport as per US Navy request.											FAA, City	FAA, City, Private Investors	The City has voted to relocate the airport to an as yet unknown location. Discussions are ongoinng with the FAA regarding funding reimbursement.

Line #	Project or Activity			YEAR						YEAR			Responsible Party	Funding Source	Comments
140	Expand airport service to other cities as per the master plan.	ğ	¤	ø			DELETE						City; Airport Authority	General Fund; FAA; grants	DELETED - Airport status unknown at this time
141	Work with St. Marys Railroad (SMRR) to establish an interurban passenger rail service between St. Marys, Kingsland, Folkston and beyond		Ħ	Ħ							⇔		City; Kingsland; County; Property owners' participation	General Fund; SMRR; grants	This concept is still valid, but not yet feasible due to the economic times we live in.
142	Continue to press GaDOT to provide a shared use path along the St. Marys portion of the Colerain Road wideing project.							*					City	GaDot, FHA, Kingsland, St, Marys	The ending of the Shared Use path in Kingsland and not extending it into St. Marys deprives our citizens of a safe walking, bike riding path to the CCHS and Coastal College of GA.
143	Lobby for and support the extension of the planned Colerain Road widing from its current ending point to Spur 40 (and tie into the Douglas Drive relocation discussed elsewhere in this document.							*	•	•			City, FHA, GaDOT	FHA, GaDOT, General fund	The arbitrary enpoint of this expansion has been a long simmering issue. Extending this to Spur 40 will greatly assist in any evacuation event.
144	Continue to support the expansion of Colerain Road							*			-		GaDOT, County	GaDot, FHA, Kingsland, St, Marys	There are no funds available at this time for this project. When funds will be available is unknown.
145	TOTAL and COMPLETE redesign of Exit 1.							**					GaDOT, City, Kingsland	GaDot, FHA, Kingsland, St, Marys	This intersection becomes worse and worse as the years go by. It I not yet on GaDOT's radar, anlthough it needs to be DONE ASAP.
146	MISCELLANEOUS	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
147	Update annually fees for all servcies							⇔			♦		City	General Funds	This is accomplished annually as noted and will continue to be updated annually.
148	Investigate construction of replica of 1796 USS St.Marys										Q		City	grant funds	This was one of the original 12 Galleys that were built on contract with the US Navy. The USS St. Marys was built here circa 1797.
149	Reconstruct Washington Pump memorial								\$				City and Masonic Order	Donations; grant funds	The Masonic Order is raiosing funds at the present time. When the funds are available, this project will be authorized
150	Continue to pursue annexation opportunities for the City							\$	•	*			City	General Funds	During the term of the the initial STWP, twp parcels were annexed. These opportunities will be taken advantage of in the second STWP
151	Prepare PRECISE inventory of all City property, easements, and ROW in data base						DONE								DONE - This has been completed.
152	Acquire the Rookery and sufficient surrounding property for a ecological preserve and study area.									*	•		Propery Owner, City	Property Owner	This manmade rookery has become a major stopover on the Northern Bird Flyway. The fresh water lake, combined with apopropriate access would be a definite tourist draw.

Line #	Project or Activity			YEAR				YEAR					Responsible Party	Funding Source	Comments
153	Complete scanning of backlogged materials												City	General Funds	The City is in real time scanning for documents. Past document scanning is ongoing until completion.
154	Complete Sea Grant for concepts to prepare the City for future sea rise from hurricanes, flooding, surge, and Climate Change							*	•				City, UGA	City in kind, NOAA through UGA	This is a two + year grant to provide ideas and data for the City to survive any sea level rise, whether from a hurricane, surge, Climate change, flooding etc. for 30, 50, 100 years out.
155	Acquire the pond at the corner of Meeting Street and Osborne Street.								O	O			City	General; Funds	Acquisition of this pond at the very entrance to the traditional downtown portion of the City would provide a good entry feature.
156	Support County efforts to have a Spaceport located at the old Bayer Chemical Plant on Harriet's Bluff Rd.								•			•	TBD	TBD	This project may impact the City's plans for an Airport. It is a long shot a its best.
157	ADDENDUM TO TABLE	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Responsible Party	Funding Source	Comments
534	Reconstitute the Housing Authority to utilize possible HUD funding for affordable housing apportunities	8				*	DONE						City	General Fund	The City now has appointed a representative to the Authority Board to represent the City's interest in public housing
82A	If airport relocation occurs, then Community Agenda items relating to the Airport shall be modified to support planning studies to identify the best and highest use of the former airport lands, consistent with surrounding uses and the goals fo the City of St. Marys	й	й	й	Ħ	Ħ	Ħ	۵	•	♦	¢.	¢	City, FAA, GaDOT	General Fund and other sources to be determined	The City has completed a best and highest use study if the airport moves, and is in the process (2013) completing a Joint Land Use Study with the US Navy regarding the Airport and other issues. At this time it appears that the airport will either be totally closed or relocated to an unknown site.

Reference Numbers - Yellow Shading - headers for each group of activities as per the prior STWP

Reference Numbers - Green Shading - Items already completed or deleted.

Reference Numbers - Blue Shading - NEW Items for this STWP 2014-2018.

Reference Numbers - Pink Shading - Items from the 20082012 STWP from the approved report - The Pink runs under all of the other colors.

LEGEND FOR MAP SYMBOLS

It is designates items that can be accomplished via the rewrite of the Zoning Ordinance 110 and the related new zoning map and land use map.

These are items that are related to Community Development and/or Economic Development.

These items will require either a new ordinance or rewriting of an existing ordinance.

These items are related to the Emergency Management system and their related responsibilities.

These item defy categorization and are stand alone as noted.

*These items area already covered by Ordinance, and require continuous conscious review and discussion.

These items are potential capital inprovement projects if approved specifically by City Council.

These items are transportation items and involve GaDOT and others to work in a realistic manner.



CITY OF ST. MARYS

418 OSBORNE STREET ST. MARYS, GEORGIA 31558

CAMDEN COUNTY, GEORGIA 1 CITY OF ST. MARYS 2 A RESOLUTION 3 ADOPTING THE CITY OF ST. MARYS 4 FIVE YEAR, 2013-2018 SHORT TERM WORK PROGRAM 5 6 7 WHEREAS, the Georgia Planning Act of 1989 established the Minimum Planning Standards and Procedures for Local Comprehensive Planning; and 8 9 WHEREAS, the Georgia Planning Act requires that local governments prepare a Five Year Short Term 10 Work Program; and 11 12 WHEREAS, the Five Year Short Term Work Program identifies specific actions local governments 13 intend to implement in accordance with approved plans such as Comprehensive Plans, Solid Waste Plans, Storm 14 water Plans, etc.; and 15 16 WHEREAS, the City of St. Marys has completed its 2013-2018 Short Term Work Program for adoption; 17 18 and 19 WHEREAS, the City St. Marys held a public hearing on its 2013-2018 Short Term Work Program on 20 November 18, 2013 at its regular City Council Meeting at 418 Osborne Street, St. Marys, Georgia; and 21 22 WHEREAS, the Coastal Regional Commission and the Georgia Department of Community Affairs 23 determined in its regional review that the 2013-2018 Short Term Work Program as per the revised and 24 resubmitted Jan. 22, 2014 was compliant with Local Planning Requirements as per email from the Coastal 25 Regional Commission dated Feb. 26, 2014. 26 27 NOW BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ST. MARYS that the Five Year, 28 2013-2018 Short Term Work Program, as revised, be adopted and transmitted per the requirements of the Georgia 29 30 Planning Act of 1989. 31 32 SO PASSED AND APPROVED this 17 day of March, 2014. 33 34 SPONSORED BY: 35 36 37 John F. Morrissey, Mayor 38 39

ATTEST:

Walker-Reed, City Clerk