

Spalding County		Annual Impact Fee Financial Report - Fiscal Year 2009								
Public Facility:	Library	Parks and Recreation	Fire Protection	Jail	Homeland Security	Emergency 911	Administration	CIE Preparation	Interest Income	Total
Service Area:	County-wide	County-wide	Unincorporated Spalding County	County-wide	County-wide	County-wide	County-wide	County-wide	County-wide	
Impact Fee Fund Balance July 1, 2008	10,722	717,843	294,392	99,395	1,559	45,144	54,527	26,223	123,058	1,372,863
Impact Fees Collected July 1, 2008 through June 30, 2009	2,127	103,704	87,192	10,827	170	4,918	6,270	3,008	0	218,215
Interest Income	0	0	0	0	0	0	0	0	10,248	10,248
Impact Fee Refunds	0	0	0	0	0	0	0	0	0	0
Expenditures	0	(172,511)	0	0	0	0	(293)	0	0	(172,804)
Impact Fee Fund Balance Ending 2009	\$12,849	\$649,036	\$381,584	\$110,222	\$1,729	\$50,062	\$60,504	\$29,231	\$133,306	\$1,428,522
Impact Fees Encumbered	12,849	649,036	381,584	110,222	1,729	50,062	60,504	29,231	133,306	1,428,522

Spalding County		Capital Improvements Project Update 2009-2013				
Public Facility:		Fire				
Service Area:						
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks	
Fire Truck - Heavy Vehicle	2007	2009	\$349,992	100% Impact Fees	Completed	
Station 7	2009	2010	\$1,404,000	69.58% Impact Fees, General Fund	Completed	
Station 8	2013	2014	1,500,000	69% Impact Fees, General Fund		
Fire Truck - Heavy Vehicle	2013	2013	400,000	100% Impact Fees		

Spalding County Capital Improvements Project Update 2009-2013						
Public Facility:		Jail				
Service Area:						
Project Description		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
Jail Facility Expansion		2013	2014	\$1,300,000	100% Impact Fees	

Spalding County		Capital Improvements Project Update 2010-2014			
Public Facility:	Parks/Recreation				
Service Area:					
Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
Dundee Lake Park	2005	2010	\$1,426,750	75.42% Impact Fees, General Fund	Park was purchased - 2005, Dundee Lake Park Master Plan - 2006, Park will be constructed in phases
Thomaston Mill Village - Playground	2009	2010	\$130,000	100% Impact Fees	
Volunteer Park - Playground	2010	2011	\$130,000	100% Impact Fees	
Gymnasium	2010	2011	\$1,300,000	100% Impact Fees	
Adult Softball Complex	2014	2015	\$1,364,000	100% Impact Fees	

Spalding County		Capital Improvements Project Update 2009-2013				
Public Facility:		E-911				
Service Area:						
Project Description		Project Start Date	Project End Date	Estimated Cost of Project	Funding Sources	Status/Remarks
E-911 Facility Expansion		2013	2014	\$300,000	100% Impact Fees	



ANNUAL STWP UPDATE: 2010 - 2014

Type	Project or Activity	2009	2010	2011	2012	2013	2014	Responsible Party	Status	Cost Estimate	Funding Source
Community Facilities	Community service centers - Co-locate public facilities such as schools, parks, libraries, and human service centers to make these services more convenient and build stronger community identity in neighborhoods.			√	√			County Manager's Office		NA	NA
Community Facilities - Capital Improvements	Capital Improvements Plan - Strengthen the process by which Capital Improvements are justified and prioritized and coordinate their timing and location with the Comprehensive Plan.			√	√			County Manager's Office		In house	County Budget
Community Facilities - Capital Improvements	Consistency of land use planning and capital investment decisions - As part of the comprehensive plan update process, coordinate revisions to the Capital Improvements Element with the Future Land Use Plan Map and the provisions of the Land Use Element.	√	√	√	√	√		Spalding County Community Development Dept., Cities SunnySide and Orchard Hill	Ongoing	In house	County Budget
Community Facilities - Fire	Station #7			√				Spalding County Fire Department	Complete	\$1,000,000	Impact Fees, County Budget and Private
Community Facilities - Fire	Station #8					√	√	Spalding County Fire Department		\$1,000,000	Impact Fees, County Budget and Private
Community Facilities - Greenway	Create a Greenway Master Plan as part of a new Recreation Master Plan. The Greenway Master Plan should include recommendations on linking the open space in conservation subdivisions together.			√	√			Spalding County Parks & Recreation Department		\$40,000	County Budget
Community Facilities - Greenway	Incorporate Tri County LCI Trail System into Park and Rec Master Plan; prioritize projects for implementation				√	√		Spalding County Parks & Recreation Department		In house	County Budget/Grant
Community Facilities - Transportation	Seek Safe Walk to School program funds for Moreland Trail Road			√	√			Spalding County Parks & Recreation Department and Public Works		In house	County Budget/Grant

Type	Project or Activity	2009	2010	2011	2012	2013	2014	Responsible Party	Status	Cost Estimate	Funding Source
Community Facilities - Land Use	Design standards for public facilities - require public buildings to meet higher quality standards for site planning and architecture.			√	√			Spalding County Community Development Department		\$0.00	County Budget
Community Facilities - Recreation	Construct Facilities at Dundee Lake Park	pre-2008	√	√	√ cie says 2010	√		Board of Commissioners; Parks and Recreation Department	In-progress	1097500 (cie 1,426,750)	75% impact fees, 25% general fund
Community Facilities - Recreation	New Gymnasium		√	√	√ cie says 2010-2011			Parks and Recreation Department		\$1,300,000	Impact Fees, General Fund (cie 100% ImFEES)
Community Facilities - Recreation	Improvements to Volunteer Park		√	√	√ cie says 2010-2011			Parks and Recreation Department		\$130,000	Impact Fees, General Fund (cie 100% ImFEES)
Community Facilities - Recreation	Thomaston Mill Village Playground	Pre-2009						Parks and Recreation Department		\$130,000	Impact Fees
Community Facilities - Recreation	Adult Softball Complex					√	√	Parks and Recreation Department		\$1,364,000	Impact Fees
	Coordination with Public Schools - Explore ways to improve community services by cooperative efforts between school and county government, such as joint use of recreation facilities.	On-going						County Manager's Office, Board of Education		NA	NA
Community Facilities - Schools	Develop a countywide Greenways Master Plan			√	√			County Manager's Office		\$0.00	County Budget
Community Facilities - Greenways	Expand the industrial park on Green Valley Road.		√					Griffin-Spalding Development Authority	In-progress	\$25,000,000	Undetermined
Community Facilities E-911	1,604 SF expansion of the existing facility					√	√	County Manager		\$300,000	
Community Facilities Jail	Expansion of existing Jail Facility 56 beds					√	√	Sherrif's Office		\$1,300,000	

Type	Project or Activity	2009	2010	2011	2012	2013	2014	Responsible Party	Status	Cost Estimate	Funding Source
Community Facilities Jail	Develop new industrial park near I-75			√	√	√	√	Griffin-Spalding Development Authority		\$5,000,000	Undetermined
Econ Dev	Undertake a study to evaluate the establishment of an agro-science incubator in conjunction with UGA Griffin Campus.			√				Chamber of Commerce, Development Authority	In-progress	In house	Undetermined
Econ Dev	Form an Economic Development Council	On-going						Spalding County Chamber of Commerce		\$0	NA
Econ Dev	Establish Community Improvement Districts in commercial centers throughout the county.			√	√	√	√	Spalding County Chamber of Commerce		NA	Private
Econ Dev	Cooperative city-county agreements - Identify more opportunities for joint service and funding agreements between Spalding County and the Cities that will spread the cost and improve the efficiencies of public facilities and services such as garbage collection, parks and recreation, libraries, emergency services, and other facilities and services that are now funded and provided separately.	On-going						County Manager's Office, Cities of Griffin, SunnySide, and Orchard Hill		NA	NA
Econ Dev	Create a Fire Protection Level of Service Master Plan with the City of Griffin			√	√			County/City Fire Departments	Pending	\$150,000	City/County Budget
Econ Dev/ Land Use	Work with the City of Griffin and the Water and Sewer Authority on updating the Water Supply Study and the Wastewater Management Master Plan to be consistent with the new Land Use Plan.	Complete						City of Griffin, Water and Sewer Authority, Spalding County Public Works Dept. and the County Manager's Office	Completed 2005	NA	NA
Intergovt	Establish a process for review of the Comprehensive Plan on an annual basis.	On-going						Spalding County Community Development Department		NA	NA

Type	Project or Activity	2009	2010	2011	2012	2013	2014	Responsible Party	Status	Cost Estimate	Funding Source
Intergovt- Community Facilities	Amend Future Land Use map to implement North Hill Street recommendations for County		√	√				Spalding County Community Development Department		In house	County Budget
Intergovt - Community Facilities	Create and enforce a property maintenance code	√		√				Spalding County Community Development Department		Underway	County Budget
Land Use	Create rural character overlay zoning districts for the following corridors: Teamon Road, County Line Road, McDonough Road, Jackson Road, and Highway 16 between Griffin and Coweta County.			√	√			Spalding County Community Development Department		\$0.00	County Budget
Land Use	Prepare a study and adopt specific measures to conserve agricultural land, the rural economy, and rural character.			√	√			Spalding County Community Development Department		In house	County Budget
Land Use	Overlay zoning districts - Prepare special area studies: 1/ IDENTIFY AREAS 2/ CONDUCT STUDY 3/ PREPARE ZONING/MASTER PLAN			√	√	√	√	Spalding County Community Development Department	Completed 2 Village Node Concepts and 1 LCI, North Hill Overlay, Hwy 92 overlay intersection analysis, Tri-County LCI In-Progress	In house	County Budget
Land Use	Draft Overlay zoning district for Tri-County Site and adopt Connectivity framework for boundary area.		√	√				Spalding County Community Development Department	In-progress	\$40,000	County Budget/LCI Supp.
Land Use	City/County Coordination - Review and correct incompatible land use patterns and zoning on properties along city-county boundary.			√	√			Spalding County Community Development Dept., Cities of Griffin, SunnySide and Orchard Hill		NA	NA
Land Use	Adopt East McIntosh Road Node (North Hill Master Plan) concept plan in Zoning Ordinance for site program, grid pattern, and amenities expected for the study area				√			Spalding County Community Development		In house	County Budget

Type	Project or Activity	2009	2010	2011	2012	2013	2014	Responsible Party	Status	Cost Estimate	Funding Source
Land Use	Study the possibility of providing incentives to the owners of historic structures for renovation.	On-going						Spalding County Community Development Department		In house	County Budget
Land Use	Adopt an Historic Preservation Ordinance.			√	√			Spalding County Community Development Department		\$5,000	County Budget
Land Use	Amend subdivision regulations to improve the conservation subdivision option to include incentives and guidelines for developers. Coordinate with Greenway Master Plan.			√	√			Spalding County Community Development Department		\$0	County Budget
Land Use - Cultural Resources	I-75/Jenkinsburg Road Interchange Area Study Prepare a specific land use, zoning and infrastructure plan for the regional center at the proposed I-75/Jenkinsburg Road interchange area.			√	√	√	√ - 2015	Spalding County Community Development Dept.		In house	County Budget
Land Use - Cultural Resources	Develop and adopt a TDR (Transferable Development Rights) program		√	√				Spalding County Community Development Department		\$150,000	County Budget
Land Use - Open Space	Adopt wider minimum stream buffer requirements (75 or 100 feet).			√	√			Spalding County Community Development Department		\$0.00	County Budget
Land Use - Transportation	Conduct a watershed management study in conjunction with GA DNR to identify needed ordinances, education efforts, enforcement improvements, and stormwater management.			√	√			Spalding County Environmental Resources Coordinator		\$100,000	County Budget
Land Use -Open Space	Conduct a feasibility study for the creation of a stormwater utility.			√	√			County Manager's Office and Spalding County Public Works Dept.		\$50,000	County Budget
Natural Resources	Create a stormwater utility				√	√		County Manager's Office and Spalding County Public Works Dept.		\$200,000	County Budget

A Resolution

Whereas, the City of Orchard Hill has developed a five year Short Term Work Program in compliance with the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

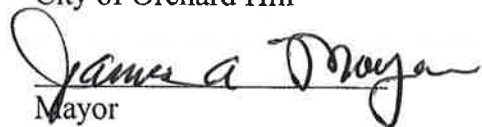
Whereas, the updated five year Short Term Work Program has been reviewed and approved by the Three Rivers Regional Commission and the Georgia Department of Community Affairs; and

Whereas, the public had the opportunity for input into the Comprehensive Plan in a public hearing held on the 12th day of January, 2015.

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Council shall officially adopt the updated five year Short Term Work Program for the twenty year period of 2012-2016.

So resolved this 9th day of February, 2015.

City of Orchard Hill


Mayor

ATTEST:


City Clerk

RESOLUTION

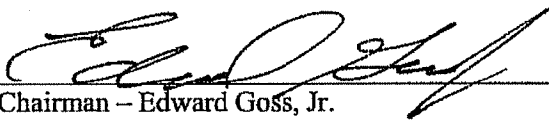
**SPALDING COUNTY
STATE OF GEORGIA**


WHEREAS, with the passage of the Georgia Planning Act of 1989, all of Georgia's 159 counties and 529 cities were designated "Qualified Local Governments." Each of these local governments must maintain that status in order to remain eligible for a range of state and federal assistance programs; AND,

WHEREAS, this act requires local governments such as Spalding County, that adopt impact fees as a means of providing capital facilities funding, to update the Capital Improvements Element (CIE) and Short Term Work Program (STWP) Elements of the Comprehensive Plan; AND

WHEREAS, Spalding County 2025 Comprehensive Plan has held the required number of public hearings and has otherwise complied with the requirements of said Georgia Comprehensive Planning Act of 1989;

NOW, THEREFORE BE IT RESOLVED that the Board of Commissioners of Spalding County herewith transmit to the Three Rivers Regional Commission, the 2010 Capital Improvements Element (CIE) and Short Term Work Program (STWP) and incorporate these changes into the Spalding County 2025 Comprehensive Plan on this, the third day of May, 2010.


Chairman – Edward Goss, Jr.


County Clerk – Timothy Whalen