

**CITY OF SOCIAL CIRCLE**

Description		Category	Responsible Party	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
<b>Report of Accomplishments 2007-2012</b>								
1	Upgrade and revitalize downtown buildings, landscape, and parking.	Economic Development	Local	Oct-12				N/A
2	Follow the future land use map when locating new development	Housing	Local		Ongoing			N/A
3	Assist elderly residents with receiving government assistance to improve housing.	Housing	Local		Ongoing			N/A
4	Seek government funding to rehabilitate substandard housing and to construct new low-/ moderate-income housing units.	Housing	Local	CDBG 2012				CDBG application was not funded.
5	Promote and encourage use of state and federal tax-incentive programs for rehabilitation of historic properties.	Natural and Cultural Resources	Local		Ongoing			N/A
6	Apply for remediation funding to redevelop historic cotton mill site.	Natural and Cultural Resources	Local			✓		Property still privately held.
7	Redevelop historic cotton mill site for potential public/private partnership and city hall/post office.	Natural and Cultural Resources	Local			✓		Property still privately held.
8	Improve and expand public water and wastewater systems as needed to ensure the effectiveness of distribution systems and their ability to accommodate growth.	Community Facilities	Local		Ongoing			Annual appropriations (Water Fund).
9	Improve utility and transportation infrastructure to meet community needs.	Community Facilities	Local		Ongoing			Annual appropriations (Water Fund).
10	Improve and repair transportation infrastructure according to community needs.	Transportation	Local	Jun-12				Completed replacement of deck on bridge (E. Hightower Trail).
11	Incorporate Comprehensive Plan into planning review.	Land Use	Local		Ongoing			N/A

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Description		Category	Initiation Year	Completion Year	Cost Estimate	Responsible Party	Funding Source
<b>Short Term Work Program 2013-2017</b>							
1	CONSTRUCT THE SIDEWALK PROMENADE FROM DOWNTOWN TO BLUE WILLOW	CAPITAL IMPROVEMENTS	2013	2014	\$400,000	CITY	TE GRANT
2	CONSTRUCT A POCKET PARK (MARCO ESTATE @ CORINTH)	CAPITAL IMPROVEMENTS	2013	2014	\$30,000	CITY	SPLOST
3	CREATE A SIDEWALK PLAN (INCLUDING ENGINEERING PLANS) FOR HIGHTOWER TRAIL FROM VINE CIRCLE TO THE FOUR WAY STOP.	CAPITAL IMPROVEMENTS	2013	2014	\$246,000	CITY	TE GRANT
4	IMPLEMENT THE DOWNTOWN IMPROVEMENT PLAN (COMPLETE IN PHASES)	CAPITAL IMPROVEMENTS	2013	2016	\$1,200,000	CITY	SPLOST, TSPLOST
5	CONSTRUCT AN AMPHITHEATRE @ DEPOT (WARE ST), ONE WAY AROUND PARK WITH ANGLED PARKING ON BOTH SIDES	CAPITAL IMPROVEMENTS	2013	2016	est. \$3,000,000	CITY	TSPLOST, GRANTS, CITY
6	CREATE A SIDEWALK PLAN FOR CHEROKEE ROAD FROM WILDWOOD TO GREAT WALTON RR	CAPITAL IMPROVEMENTS	2013	2016	TBD	CITY	TE GRANT
7	IMPLEMENT CITY'S POCKET PARK PLAN	CAPITAL IMPROVEMENTS	2013	2016	TBD	CITY	CITY OPERATING BUDGET
8	4 LANE E HIGHTOWER TRAIL FROM VINE CIRCLE TO HIGHWAY 278	CAPITAL IMPROVEMENTS	2013	2016	TBD	CITY	TSPLOST, COUNTY, STATE, FEDERAL
9	DEVELOP PASS THROUGH FROM DALLY SQUARE TO S CHEROKEE. PUBLIC RESTROOMS AND GAS APPLIANCE STORE/DISPLAY	CAPITAL IMPROVEMENTS	2013	2016	\$200,000	CITY	CITY OPERATING BUDGET
10	REPLACE F-750 DUMP TRUCK	STREETS	2013	2014	\$30,000	CITY	CITY OPERATING BUDGET
11	DEVELOP A PLAN FOR PUBLIC WORKS FACILITY & GROUNDS	STREETS	2013	2014	\$10,000	CITY	CITY OPERATING BUDGET
12	SIDEWALK REPAIR & STREET REPAIR	STREETS	2013	2014	\$50,000/YEAR	CITY	SPLOST
13	REPLACE 2 F-150 PICKUPS	STREETS	2013	2016	\$40,000	CITY	CITY OPERATING BUDGET
14	REPLACE F-350 DUMPTRUCK	STREETS	2013	2016	\$30,000	CITY	CITY OPERATING BUDGET
15	BUILD OUT ON PUBLIC WORKS BLDG PLAN	STREETS	2013	2016	\$100,000	CITY	CITY OPERATING BUDGET
16	SIDEWALK REPAIR & STREET REPAIR	STREETS	2013	2016	\$50,000/YEAR	CITY	SPLOST
17	PAVE VINE CIRCLE TO WASTEWATER TREATMENT PLANT	STREETS	2013	2016	\$20,000	CITY	CITY OPERATING BUDGET
18	REPLACE F-700 CHIPPER TRUCK	STREETS	2013	2016	\$30,000	CITY	CITY OPERATING BUDGET
19	REPLACE LEAF VAC MACHINE	STREETS	2013	2016	\$25,000	CITY	CITY OPERATING BUDGET
20	CLEAN SLUDGE POND	WATER PLANT	2013	2014	\$20,000	CITY	CITY OPERATING BUDGET
21	REPLACE 2 EFFLUENT FILTER ACTUATORS	WATER PLANT	2013	2014	\$18,000	CITY	CITY OPERATING BUDGET
22	REPAIR MATERIAL LIFT ELEVATOR REPAIR	WATER PLANT	2013	2014	\$22,134	CITY	CITY OPERATING BUDGET
23	DESIGN DETACHED CHLORINE ROOM DESIGN PLAN	WATER PLANT	2013	2014	\$3,000	CITY	CITY OPERATING BUDGET
24	REPLACE LAB EQUIPMENT	WATER PLANT	2013	2016	\$10,500	CITY	CITY OPERATING BUDGET
25	REPLACE CHLORINE DIOXIDE SYSTEM	WATER PLANT	2013	2016	\$10,000	CITY	SPLOST
26	DEVELOP ADDITIONAL CLEARWATER WELL (ABOVE GROUND)	WATER PLANT	2013	2016	\$500,000	CITY	SPLOST

\*Project carried over from previous STWP

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<b>Short Term Work Program 2013-2017</b>							
27	CONNECT WATER TREATMENT PLANT TO COUNTY AT HD ATHA	WATER PLANT	2013	2016	\$360,000	CITY	GRANT TBD
28	DEVELOP OFFSITE RAW WATER STORAGE	WATER PLANT	2013	2016	TBD	CITY	CITY, WALTON COUNTY
29	CONSTRUCT DETACHED CHLORINE ROOM	WATER PLANT	2013	2016	TBD	CITY	CITY
30	REPLACE WATER UNDER GREAT WALTON RR @ N CHEROKEE	WATER DISTRIBUTION	2013	2014	\$52,000	CITY	CITY OPERATING BUDGET
31	REPLACE F-250 & F-150	WATER DISTRIBUTION	2013	2016	\$50,000	CITY	CITY OPERATING BUDGET
32	CONTINUE IDENTIFICATION OF INFLOW INFILTRATION	WASTE WATER UTILITIES	2013	2016	N/A	CITY	N/A
33	REPAIR OR REPLACE SEWER MAIN IDENTIFIED ABOVE	WASTE WATER UTILITIES	2013	2016	TBD	CITY	GRANTS TBD
34	REPLACE BACKHOE	WASTE WATER UTILITIES	2013	2014	\$60,000	CITY	CITY OPERATING BUDGET
35	GENERATOR MAINTENANCE PLAN	WASTE WATER UTILITIES	2013	2014	\$20,000	CITY	CITY OPERATING BUDGET
36	REPLACE LAB EQUIPMENT	WASTE WATER UTILITIES	2013	2014	\$3,000	CITY	CITY OPERATING BUDGET
37	REPLACE ADF LIFT STATION	WASTE WATER UTILITIES	2013	2014	\$300,000	CITY	GEFA LOAN, REPAY WITH SPLOST
38	SEAL MANHOLES	WASTE WATER UTILITIES	2013	2014	\$12,500	CITY	CITY OPERATING BUDGET
39	CONTRACT FOR GENERATOR MAINTENANCE	WASTE WATER UTILITIES	2013	2016	\$20,000	CITY	CITY OPERATING BUDGET
40	REPLACE LAB EQUIPMENT	WASTE WATER UTILITIES	2013	2016	\$3,000	CITY	CITY OPERATING BUDGET
41	REHAB EXISTING TREATMENT PLANT. INSTALL RETURN LOOP TO WATER TREATMENT	WASTE WATER UTILITIES	2013	2016	\$2,100,000	CITY	GRANTS TBD
42	REPLACE EDMONDSON & RAILROAD LIFT STATION	WASTE WATER UTILITIES	2013	2016	\$675,000	CITY	FEDERAL GRANT TBD
43	SOUTHERN LEG TRUCKROUTE UTILITY RELOCATION	WASTE WATER UTILITIES	2013	2016	\$125,000	CITY	GDOT GRANT OR CITY OPERATING BUDGET
44	REPLACE F-150 TRUCK	WASTE WATER UTILITIES	2013	2016	\$20,000	CITY	CITY OPERATING BUDGET
45	SEAL MANHOLES	WASTE WATER UTILITIES	2013	2016	\$12,500	CITY	
46	EXTEND GAS LINE OUT CANNON DRIVE TO HWY 278	GAS UTILITIES	2013	2014	\$2,000,000	CITY	CITY OPERATING BUDGET
47	EVALUATE TRANSCO TAP AND/OR MONROE CONTRACT	GAS UTILITIES	2013	2016	N/A	CITY	N/A
48	DEVELOP APPLIANCE STORE/DISPLAY	GAS UTILITIES	2013	2016	TBD	CITY	CITY OPERATING BUDGET
49	EXPAND GAS SERVICE	GAS UTILITIES	2013	2016	\$100,000	CITY	CITY OPERATING BUDGET
50	REPLACE BUNKER GEAR (2 PER YEAR)	PUBLIC SAFETY	2013	2014	\$5,000	CITY	CITY OPERATING BUDGET
51	REPLACE 2 POLICE CARS PER YEAR	PUBLIC SAFETY	2013	2014	\$75,000	CITY	CITY OPERATING BUDGET
52	REPLACE BUNKER GEAR (2 PER YEAR)	PUBLIC SAFETY	2013	2016	\$5,000	CITY	CITY OPERATING BUDGET
53	IMPROVE CITIZEN WARNING SYSTEM	PUBLIC SAFETY	2013	2016	TBD	CITY	GRANT TBD
54	FOLLOW THE FUTURE LAND USE MAP WHEN LOCATING NEW DEVELOPMENT*	HOUSING	2013	ONGOING	N/A	CITY	N/A
55	ASSIST ELDERLY RESIDENTS WITH RECEIVING GOVERNMENT ASSISTANCE TO IMPROVE HOUSING.*	HOUSING	2013	ONGOING	N/A	CITY	N/A
56	SEEK GOVERNMENT FUNDING TO REHABILITATE SUBSTANDARD HOUSING AND TO CONSTRUCT NEW LOW-/MODERATE-INCOME HOUSING UNITS.*	HOUSING	2013	ONGOING	N/A	CITY	N/A
57	PROMOTE AND ENCOURAGE USE OF STATE AND FEDERAL TAX-INCENTIVE PROGRAMS FOR REHABILITATION OF HISTORIC PROPERTIES.*	NATURAL AND CULTURAL RESOURCES	2013	ONGOING	N/A	CITY	N/A

\*Project carried over from previous STWP

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<b>Short Term Work Program 2013-2017</b>							
58	INCORPORATE COMPREHENSIVE PLAN INTO PLANNING REVIEW.*	LAND USE	2013	ONGOING	N/A	CITY	N/A

\*Project carried over from previous STWP

**CITY OF SOCIALCIRCLE**

**RESOLUTION OF ADOPTION**

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

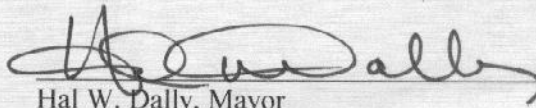
WHEREAS, the Short Term Work Program for City of Social Circle dated February 2013, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for City of Social Circle, dated February 2013, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

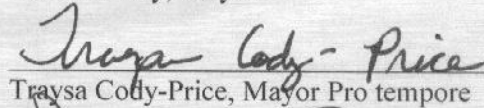
NOW THEREFORE, BE IT RESOLVED by the City of Social Circle City Council that the Short Term Work Program for City of Social Circle dated February 2013, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 21st day of May, 2013.

BY:

  
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Hal W. Dally, Mayor

  
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Traysa Cody-Price, Mayor Pro tempore

  
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Angela M. Porter, Council Member

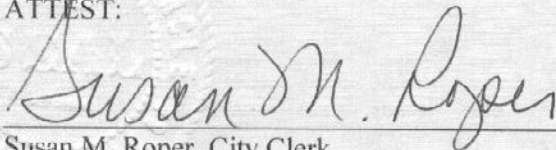
  
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David L. Keener, Council Member

  
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Steve Shelton, Council Member

ATTEST:

  
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Susan M. Roper, City Clerk

