



CITY OF ADAIRSVILLE 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Economic Development								
Reorganization of Downtown Development Authority	x					City/DDA	n/a	n/a
Downtown Re-development – streetscape – “Logtown”	x	x	x			City	\$550,000	TE/SPLOST
Development regulations	x	x				City	\$5,000	General fund
Housing								
Revise zoning code & map update	x					City/Regional Commission	n/a	n/a
Development regulations	x	x				City	\$5,000	n/a
Natural and Cultural Resources								
Black Historical Society – dedication of museum space	x	x	x	x	x	City	\$2,000	City/Gen Fund
Oothcalooga Trail	x	x				City	\$150,000	DNR grant/City funds
Veteran's memorial		x	x			City	\$10,000	SPLOST/private
Historic District Ordinance	x	x				City	\$3,000	City Gen Fund



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Community Facilities and Services								
Police Department equipment upgrade & replacement program (vehicles & LE equipment)		X	X	X	X	City	\$500,000	2014 SPLOST
Law Enforcement facility & technology improvements- mobile data units		X	X	X	X	City	\$500,000	2014 SPLOST-Confiscated funds
Water System- Renovate Lewis Spring House	X	X				City	\$100,000	Water/sewer fund
Water System – replace SCADA	X					City	\$50,000	Water/sewer fund
Water System – System map & model	X	X	X			City	\$75,000	Water/sewer fund
Wastewater System – System map & model	X	X	X			City	\$75,000	Water/sewer fund
Wastewater System – solids management improvements	X	X				City	\$350,000	Water/sewer fund/Loan
Wastewater System – implement phosphorous removal process	X					City	\$30,000	Water/sewer fund
Renovate City Hall	X	X				City	\$1,100,000	2008 SPLOST
Park development @ old drive-through City utility payment center			X	X		City	\$400,000	2014 SPLOST/Grants
Park improvements @ Rex Moncus Park				X	X	City	\$500,000	2014 SPLOST/Grants
"Pocket" park in St. Elmo	X					City	\$30,000	2014 SPLOST
Re-codification of City Ordinances	X					City	\$5,000	City Gen Fund
Intergovernmental Coordination								
Water System - Increase pump capacity on west side			X			City/Floyd County Water	\$50,000	City water/Floyd Co. Water



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Transportation System								
Sidewalk improvement plan – connectivity between residential & commercial		x				City	\$5,000	2014 SPLOST
Sidewalk & trail construction		x	x	x	x	City	\$2,000,000	2014 SPLOST/grants
Stormwater/drainage improvements (historic area)	x	x	x	x	x	City	\$1,000,000	2014 SPLOST/Gen Fund
Road & street improvements		x	x	x	x	City	\$2,000,000	2014 SPLOST/LMIG
New street signs (street name, directional, portable informational)		x	x	x	x	City	\$100,000	2014 SPLOST

Resolution # 2013-0001

City of Adairsville
State of Georgia

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the City of Adairsville has prepared a Five Year Short Term Work Program Update: 2013-2017 to the local comprehensive plan; and

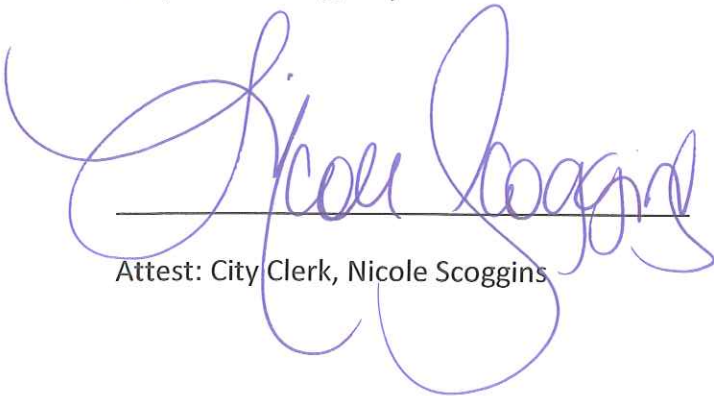
Whereas, The City of Adairsville has held a public hearing on the Five Year Short Term Work Program Update: 2013-2017;

Now Therefore Be It Resolved, that the Mayor and City Council of the City of Adairsville, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2013-2017.

So Resolved this 14 day of February 2013.



Mayor Evan King, City of Adairsville



Attest: City Clerk, Nicole Scoggins