

City of Cave Spring

COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>ECONOMIC DEVELOPMENT</i>								
The City will continue to focus its economic efforts towards the downtown area and encourage local governments and businesses to shop locally using signage and other means	X	X	X	X	X	\$17,700	General Funds	Cave Spring City Council, Downtown Development Authority, Activities Committee
<i>HOUSING</i>								
The local government will actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	X	X	X	X	X	Cost to be determined	General Funds	Cave Spring City Council
<i>INFRASTRUCTURE, UTILITIES, SERVICES</i>								
The City will expand the sewer distribution system and treatment facility to encourage annexation of more residential areas along the Rome Highway, Mills Road, and Spout Springs Road	X	X	X	X	X	Cost to be determined	Water/Sewer Fund	Cave Spring City Council
The City will improve the water system so as to make it more profitable and provide fire protection. This includes improvements to the Rolater Park booster station	X	X	X	X	X	Cost to be determined	Water/Sewer Fund	Cave Spring City Council
The City will reduce water leakage in the water system throughout the community	X	X	X	X	X	Cost to be determined	Water/Sewer Fund	Cave Spring City Council
The City will expand the sewer distribution system and treatment facility to encourage annexation of more residential areas along the Rome Highway, Mills Road, and Spout Springs Road	X	X	X	X	X	Cost to be determined	Water/Sewer Fund	Cave Spring City Council

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COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
The City will support the Community Day Care Center for children	X	X	X	X	X	NA	General Funds	Cave Spring City Council
Renovation of City Hall		X	X	X	X	\$3,000,000	SPLOST	Cave Spring City Council
Completion of second floor of Community Center	X	X	X	X	X	Cost to be determined	General fund	Cave Spring City Council
The City of Cave Spring will continue to support the Welcome Center	X	X	X	X	X	Cost to be determined	General fund	Cave Spring City Council

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COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
RECREATION								
At-risk and low-income youth will be encouraged to participate in organized and recreation activities	X	X	X	X	X	NA	General fund	Cave Spring City Council
Additional recreational opportunities may be provided within the neighborhoods by incorporating the use of greenways and a trails system linking downtown and Rolater Park with the residential areas of the City					X	Cost to be determined	General fund	Cave Spring City Council
TRANSPORTATION								
SOLID WASTE								
Cave Spring will continue to cooperate with the City of Rome and Floyd County in operating a joint sanitary landfill facility.	X	X	X	X	X	NA	General fund	Cave Spring City Council
The City will seek to reuse and recycle 100% of its wastes	X	X	X	X	X	NA	General fund	Cave Spring City Council
NATURAL AND CULTURAL RESOURCES								
The City will support efforts to preserve the Cherokee Cabin	X	X	X	X	X	Cost to be determined	General fund	Cave Spring City Council
The City will support efforts to preserve Fairview/E.S. Brown School	X	X	X	X	X	Cost to be determined	General fund	Cave Spring City Council
The City will evaluate the condition and potential future use of the Griffin Building and GSD Old Girl's Dormitory		X	X	X	X	Cost to be determined	General fund	Cave Spring City Council
LAND USE								
GENERAL GOVERNMENT								

City of Cave Spring

COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
The City of Cave Spring will continue a Capital Improvement Program for budgeting large capital items that will include the use of depreciation and reserve fund accounts to finance the purchase of major equipment and facilities	X	X	X	X	X	Cost to be determined	General fund	Cave Spring City Council
The facilities and programs of the City will continue to comply with the Americans with Disabilities Act handicapped access requirements as required by law	X	X	X	X	X	NA	General fund	Cave Spring City Council
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997	X	X	X	X	X	NA	General fund	Cave Spring City Council
The City of Cave Spring will work with the Floyd County Board of Education to address the impacts of their anticipated annexation. The population projections project that Cave Spring will add approximately 225 new residents over the next twenty years. Many of these residents will be added by annexation	X	X	X	X	X	NA	General fund	Cave Spring City Council

REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

Cave Spring

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
ECONOMIC DEVELOPMENT						
The City will continue to focus its economic efforts towards the downtown area and encourage local governments and businesses to shop locally using signage and other means	2008-20012		X (On-Going)			
HOUSING						
The local government will actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	2008-20012		X (On-Going)			
INFRASTRUCTURE, UTILITIES, SERVICES						
The City will expand the sewer distribution system and treatment facility to encourage annexation of more residential areas along the Rome Highway, Mills Road, and Spout Springs Road	2008-20012		X * (On-Going)			Ongoing - activity will be listed in the 2013-2018 CWP with revised project scope
The City will improve the water system so as to make it more profitable and provide fire protection. This includes improvements to the Rolater Park booster station	2008-20012	X*	X (On-Going)			*Rolater Park booster station improvements were completed in 2009. Improvement of the system will be ongoing - will be listed in the 2013-2018 CWP
The City will reduce water leakage in the water system throughout the community	2008-2012	X*	X (On-Going)			*In the period from 2008-2012 a monitoring system and reporting process were developed. Ongoing - activity will be listed in the 2013-2018 CWP; specific project is selection of a consultant to address specific problems
The City will expand the sewer distribution system and treatment facility to encourage annexation of more residential areas along the Rome Highway, Mills Road, and Spout Springs Road	2008-20012		X (On-Going)			

REPORT OF ACCOMPLISHMENTS
 SHORT-TERM WORK PROGRAM 2008-2012

Cave Spring

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
The City will support the Community Day Care Center for children	2008-20012		X (On-Going)			
The City will continue to support the efforts of a private organization to construct a resource center for deaf residents. The City will assist as it is feasible to do so	2008-20012	X*				Activity was discontinued because the private organization became inactive
The City will renovate and re-equip the fire station	2008-20012	X*				*Completed in 2009
The City will renovate the dining hall on the Georgia School for the Deaf campus for use as a community/senior center	2008-20012	X*				*Completed in 2009

REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

Cave Spring

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
RECREATION						
At-risk and low-income youth will be encouraged to participate in organized and recreation activities	2008-20012		X (On-Going)			
Additional recreational opportunities may be provided within the neighborhoods by incorporating the use of greenways and a trails system linking downtown and Rolator Park with the residential areas of the City	2008-20012	X*	X (On-Going)			*In 2012 a walking trail in Rolater Park was completed
TRANSPORTATION						
SOLID WASTE						
Cave Spring will continue to cooperate with the City of Rome and Floyd County in operating a joint sanitary landfill facility	2008-20012		X (On-Going)			
The City will seek to reuse and recycle 100% of its wastes	2008-20012		X (On-Going)			
NATURAL AND CULTURAL RESOURCES						
The community will continue to support a diverse and active level of cultural activity including, but not limited to, museums, music organizations, and theatre groups	2008-20012		X (On-Going)			
LAND USE						
GENERAL GOVERNMENT						
The City of Cave Spring will continue a Capital Improvement Program for budgeting large capital items that will include the use of depreciation and reserve fund accounts to finance the purchase of major equipment and facilities			X (On-Going)			

REPORT OF ACCOMPLISHMENTS
 SHORT-TERM WORK PROGRAM 2008-2012

Cave Spring

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
The facilities and programs of the City will continue to comply with the Americans with Disabilities Act handicapped access requirements as required by law		X*	X (On-Going)			A new Welcome Center is handicapped accessible.
INTERGOVERNMENTAL COORDINATION						
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997	2008-20012		X * (On-Going)			*Services Delivery Strategy was revisited in 2008-2010; language concerning support for the jail and fire services was formalized
The City of Cave Spring will work with the Floyd County Board of Education to address the impacts of their anticipated annexation. The population projections project the Cave Spring will add approximately 225 new residents over the next twenty years. Many of these residents will be added by annexation	2008-20012		X * (On-Going)			* Cave Spring will continue to annex contiguous property and will coordinate such activities with the Floyd County Board of Education

A RESOLUTION

Adopting the Community Work Program 2013-2017 and the Report of Accomplishment 2008-2012

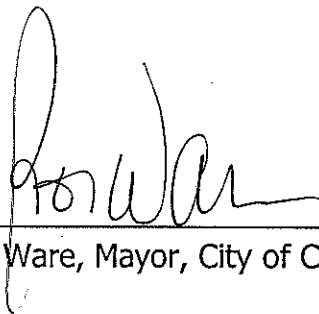
Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, Floyd County and the cities of Rome and Cave Spring have completed a Five-Year Update of the Community Work Program within their joint comprehensive plan that was originally adopted in April of 2008; and have prepared a Report of Accomplishment for the years 2008-2012; and

Whereas, the Five-Year Update of the Community Work Program and the Report of Accomplishment have been approved by the Georgia Department of Community Affairs as meeting Georgia's Minimum Planning Standards and Procedures; and

Whereas, the second and final public hearing was held on Tuesday, May 14, 2013;

Now Therefore Be It Resolved, that the City of Cave Spring Mayor and Council hereby officially adopt the Five Year Community Work Program 2013-2017 and the Report of Accomplishment.



Rob Ware, Mayor, City of Cave Spring

8/13/13
Date



Attest by Judy Dickinson, Clerk, City of Cave Spring

8/13/13
Date