

SHORT TERM WORK PROGRAM
FISCAL YEARS 2012-2017

Prepared by the
Macon-Bibb Co. Planning & Zoning Commission

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the Federal Highway Administration

“The opinions, findings, and conclusions in this publication are those of the author and not necessarily those of the Department of Transportation, State of Georgia, or the Federal Highway Administration”

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NEW SHORT TERM WORK PROGRAM

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Construct gates & fencing at Downtown Airport	Aviation	City, State, Federal	\$75,000	Facilities	Completed
2012	Crack-seal and Repair Taxiway D and South Apron	Aviation	City, State, Federal	\$65,000	Facilities	Completion - FY 2013
2012	Engineering & Design work to resurface North Apron (Phases 1 & 2)	Aviation	City, State, Federal	\$180,000	Facilities	Completion FY-2013
2012	Airport Master Plan	Aviation	City, State, Federal	\$150,000	Facilities	Completion FY-2012
2012	Design and Build Fuel Farm at Downtown Airport	Aviation	City, State, Federal	\$195,000	Facilities	Completion FY-2013
2013	Crack Seal Runway 13-31 & Taxiway C at Middle GA Airport	Aviation	City, State, Federal	\$105,000	Facilities	Completion FY-2014
2013	Rehabilitate North Ramp - Phase 1 Construction	Aviation	City, State, Federal	\$900,000	Facilities	Completion FY-2014
2013	Design T-Hangar Taxiway for Downtown Airport	Aviation	City, State, Federal	\$12,000	Facilities	Completion FY-2013
2014	Environmental Assessment Runway 5/23 Extension	Aviation	City, State, Federal	\$200,000	Facilities	Completion FY-2014
2014	Rehabilitate North Ramp Phase 2 -Construction	Aviation	City, State, Federal	\$900,000	Facilities	Completion FY-2015
2014	Land Acquisition for Runway 5-23 Extension at Middle GA Airport	Aviation	City, State, Federal	\$1,200,000	Facilities	Completion FY-2015
2014	Construction of T-Hangar Taxiway for Downtown Airport	Aviation	City, State, Federal	\$540,000	Facilities	Completion FY-2014
2015	Construction - Extend Runway 5/23 & parallel taxiway B	Aviation	City, State, Federal	\$14,750,000	Facilities	Completion FY -2016
2015	Airfield Drainage Rehabilitation, Design, Evaluation & Survey	Aviation	City, State, Federal	\$55,000	Facilities	Completion FY-2015
2015	Engineering & Design work for Runway 5/23 extension	Aviation	City, State, Federal	\$250,000	Facilities	Completion FY-2015
2015	Automated Weather Observation System	Aviation	City, State, Federal	\$125,000	Facilities	Completion FY-2016
2016	Airfield Lighting Replacement - Runway 5/23, Taxiway B and controls	Aviation	City, State, Federal	\$200,000	Facilities	Completion FY-2017

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2016	Crack Sealing Pavements	Aviation	City, State, Federal	\$75,000	Facilities	Completion FY-2017
2016	Airfield Drainage Rehabilitation - Construction	Aviation	City, State, Federal	\$175,000	Facilities	Completion FY-2016
2012	Lake Tobesofkee Comprehensive Plan in progress includes bike/ped trail and Phase II projects	Bibb County	County	\$100,000	Facilities	Completion FY -2013
2012	Obtain City Council approval of economic development projects. Implement plans on an incremental basis	City Administration	City	Pending	Economic	Ongoing
2013	Obtain City Council approval of economic development projects. Implement plans on an incremental basis	City Administration	City	Pending	Economic	Ongoing
2014	Obtain City Council approval of economic development projects. Implement plans on an incremental basis	City Administration	City	Pending	Economic	Ongoing
2012	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2012
2012	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2012
2013	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2013
2013	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2013
2014	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2014
2014	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2014
2015	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2015
2015	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2015
2016	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2016
2016	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2016
2017	Street Improvements	Engineering	Local	\$167,000	Facilities	Completion FY-2017

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2017	Stormwater Drainage Projects	Engineering	Local	\$183,000	Facilities	Completion FY-2017
2012	Information Technology Equipment	City Fire Department	City	\$52,000	Facilities	Completion in FY-2013
2012	Digital Radios	City Fire Department	City	\$500,000	Facilities	Completion in FY-2013
2012	Replacement Turn-out Gear	City Fire Department	City	\$74,000	Facilities	Completed
2012	Self-Contained Breath Apparatus	City Fire Department	City	\$50,000	Facilities	Completed
2012	Fire Pumper (1)	City Fire Department	City	\$453,000	Facilities	Completion in FY-2013
2012	Roof Repair	City Fire Department	City	\$75,000	Facilities	Completion in FY-2013
2012	Fleet Vehicles (9)	City Fire Department	City	\$180,000	Facilities	Completion in FY-2013
2012	Air Compressor System	City Fire Department	City	\$60,000	Facilities	Completion in FY-2013
2012	Service Truck	City Fire Department	City	\$26,000	Facilities	Completed
2012	Portable Radios (11)	City Fire Department	City	\$19,000	Facilities	Completion in FY-2013
2013	Wellness Program	City Fire Department	City/County	\$100,000	Facilities	Completed
2013	GIS Mapping Program for E911 Communications Applications	City Fire Department	City	\$250,000	Facilities	Completion in FY-2014
2014	Implement pin based Fire Inspection Project	City Fire Department	City	\$25,000	Facilities	Completion in FY-2014
2015	Refurbish fire apparatus test facility	City Fire Department	City	\$160,000	Facilities	Completion in FY-2015
2015	Expand facilities at training complex	City Fire Department	City	\$375,000	Facilities	Completion in FY-2016
2016	Purchase Fire Engine Truck	City Fire Department	City	\$770,000	Facilities	Completion in FY-2016
2016	Purchase three replacment command vehicles	City Fire Department	City	\$135,000	Facilities	Completion in FY-2016
2013	EVOC Track	City Police Dept.	City	\$52,700	Facilities	Completion in FY-2013

Macon-Bibb County Annual Work Program

Macon-Bibb County Annual Work Program					Fiscal Years 2012 to 2017	
Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2013	In Car Cameras	City Police Dept.	City	\$50,000	Facilities	Completion in FY-2013
2013	Meth. Response Vehicle	City Police Dept.	City	\$34,000	Facilities	Completion in FY-2013
2013	Pat Vehicles - 30	City Police Dept.	City	\$1,050,000	Facilities	Completion in FY-2013
2013	Taser (30) w/Ammo	City Police Dept.	City	\$94,200	Facilities	Completion in FY-2013
2013	Unmarked Vehicles	City Police Dept.	City	\$175,000	Facilities	Completion in FY-2013
2013	Keyless Badge System	City Police Dept.	City	\$53,000	Facilities	Completion in FY-2013
2014	Live GPS Tracking	City Police Dept.	City	\$12,000	Facilities	Completion in FY-2014
2014	In Car Cameras	City Police Dept.	City	\$120,000	Facilities	Completion in FY-2014
2014	Laser Detection Device	City Police Dept.	City	\$10,000	Facilities	Completion in FY-2014
2014	Motorcycles (Traffic)	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2014
2014	Parking Motor Vehicles	City Police Dept.	City	\$19,000	Facilities	Completion in FY-2014
2014	Pat Vehicles - 30	City Police Dept.	City	\$1,018,000	Facilities	Completion in FY-2014
2014	Taser (30) w/Ammo	City Police Dept.	City	\$94,200	Facilities	Completion in FY-2014
2014	Unmarked Vehicles	City Police Dept.	City	\$215,000	Facilities	Completion in FY-2014
2014	Traffic Vehicle	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2014
2015	Mobile Command Post	City Police Dept.	City	\$350,000	Facilities	Completion in FY-2015
2015	In Car Cameras	City Police Dept.	City	\$120,000	Facilities	Completion in FY-2015
2015	Driving Simulator	City Police Dept.	City	\$125,000	Facilities	Completion in FY-2015
2015	Motorcycles (Traffic)	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2015
2015	Pat Vehicles - 30	City Police Dept.	City	\$1,070,000	Facilities	Completion in FY-2015

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2015	Taser (30) w/Ammo	City Police Dept.	City	\$94,200	Facilities	Completion in FY-2015
2015	Unmarked Vehicles	City Police Dept.	City	\$215,000	Facilities	Completion in FY-2015
2015	Van (Crime Lab)	City Police Dept.	City	\$35,000	Facilities	Completion in FY-2015
2016	Cone Course Track	City Police Dept.	City	\$30,400	Facilities	Completion in FY 2016
2016	Live GPS Tracking	City Police Dept.	City	\$12,000	Facilities	Completion in FY-2016
2016	In Car Cameras	City Police Dept.	City	\$122,500	Facilities	Completion in FY-2016
2016	Laser Detection Device	City Police Dept.	City	\$10,000	Facilities	Completion in FY-2016
2016	Firing Simulator	City Police Dept.	City	\$45,000	Facilities	Completion in FY -2016
2016	Motorcycles (Traffic)	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2016
2016	Pat Vehicles - 30	City Police Dept.	City	\$1,122,000	Facilities	Completion in FY-2016
2016	Taser (30) w/Ammo	City Police Dept.	City	\$96,100	Facilities	Completion in FY-2016
2016	Unmarked Vehicles	City Police Dept.	City	\$215,000	Facilities	Completion in FY-2016
2016	Traffic Vehicle	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2016
2017	Building - New Headquarters/E-911	City Police Dept.	City	\$19,500,000	Facilities	Completion in FY-2017
2017	In Car Cameras	City Police Dept.	City	\$125,000	Facilities	Completion in FY-2017
2017	Motorcycles (Traffic)	City Police Dept.	City	\$30,000	Facilities	Completion in FY-2017
2017	Pat Vehicles - 30	City Police Dept.	City	\$1,179,000	Facilities	Completion in FY-2017
2017	Taser (30) w/Ammo	City Police Dept.	City	\$98,100	Facilities	Completion in FY-2017
2017	Unmarked Vehicles	City Police Dept.	City	\$215,000	Facilities	Completion in FY-2017
2012	Street Maintenance	City Public Works	City	\$76,000	Infrastructure	Completion FY-2012

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Implement planned marketing strategies using the new hotel inventory to increase convention business	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Continue remaining payments on the cost of the Downtown Visitors Center	Convention & Visitors Bureau	Bed Tax	Loan		Completion 2016
2012	Continue utilizing the comprehensive web based application, Sales Force Automation Program	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Continue to emphasize the advantage of hotel/attraction packages for the CVB and state web sites	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Continue to stay abreast of Travel and Tourism Trends and research	Convention & Visitors Bureau				Ongoing
2012	Continue marketing for Marriott City Center	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Position Macon as premier meeting center	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Continue marketing Allman Brothers Museum	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Continue marketing Macon's Music Scene	Convention & Visitors Bureau	Bed Tax			Ongoing
2012	Replace Overhead Doors	County Fire Department	County	\$15,380	Facilities	Completion in FY-2013
2012	Replace Overhead Doors	County Fire Department	County	\$15,800	Facilities	Completion in FY-2013
2012	Replace Mobile Digital 800 MHZ Radios	County Fire Department	County	\$9,800	Facilities	Completion in FY-2013
2012	Purchase of new aerial truck	County Fire Department	County	\$750,000	Facilities	Completion in FY-2013
2012	Replace Truck #108	County Fire Department	County	\$437,750	Facilities	Completion in FY-2014
2012	Replacement turnout gear	County Fire Department	County	\$50,325	Facilities	Completed

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Self Contained Breathing Apparatus	County Fire Department	County	\$67,200	Facilities	Completed
2012	1" Fire Hose	County Fire Department	County	\$1,470	Facilities	Completed
2012	1 3/4" Fire Hose	County Fire Department	County	\$6,250	Facilities	Completed
2012	4" Fire Hose	County Fire Department	County	\$14,200	Facilities	Completed
2012	1" Nozzles	County Fire Department	County	\$1,280	Facilities	Completed
2012	1 3/4" Nozzles	County Fire Department	County	\$11,730	Facilities	Completed
2012	2 1/2" Nozzles	County Fire Department	County	\$11,400	Facilities	Completed
2012	Automatic External Defibrillators	County Fire Department	County	\$11,600	Facilities	Completion in FY-2013
2012	Replace Extrication Equipment	County Fire Department	County	\$28,000	Facilities	Completion in FY-2013
2012	Fire Hydrants (Bibb Co.)	County Fire Department	County	\$21,400	Facilities	Completion in FY-2013
2012	Replace Overhead Doors	County Fire Department	County	\$32,400	Facilities	Completion in FY-2013
2012	Portable Digital 800 MHZ Radios	County Fire Department	County	\$12,280	Facilities	Completion in FY-2013
2012	Replace Mobile Digital 800 MHZ Radios	County Fire Department	County	\$10,090	Facilities	Completion in FY-2013
2013	Purchase Service Company Vehicle	County Fire Department	County	\$100,000	Facilities	Completion in FY-2013
2014	Purchase Engine for Station 110	County Fire Department	County	\$450,000	Facilities	Completion in FY-2014
2016	Purchase Engine for Station 111	County Fire Department	County	\$460,000	Facilities	Completion in FY-2016
2012	Corrections Divison Equipment	County Sheriffs Department	County	\$152,244	Facilities	Completion in FY-2012

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Administration Equipment	County Sheriffs Department	County	\$13,785	Facilities	Completion in FY-2012
2012	Building Maintenance	County Sheriffs Department	County	\$31,402	Facilities	Completion in FY-2012
2012	Communication Equipment	County Sheriffs Department	County	\$13,544	Facilities	Completion in FY-2012
2012	Criminal Investigation Equipment	County Sheriffs Department	County	\$85,448	Facilities	Completion in FY-2012
2012	Juvenile Investigation Equipment	County Sheriffs Department	County	\$8,899	Facilities	Completion in FY-2012
2012	Civil Process/Warrants	County Sheriffs Department	County	\$7,189	Facilities	Completion in FY-2012
2012	Courthouse Security/Court Services	County Sheriffs Department	County	\$118,111	Facilities	Completion in FY-2012
2012	Police Training	County Sheriffs Department	County	\$27,175	Facilities	Completion in FY-2012
2012	Forensics & ID Equipment	County Sheriffs Department	County	\$42,856	Facilities	Completion in FY-2012
2012	Drug Unit Equipment	County Sheriffs Department	County	\$128,864	Facilities	Completion in FY-2012
2012	Evidence & Property Equipment	County Sheriffs Department	County	\$1,278	Facilities	Completion in FY-2012
2012	Warrants Department Equipment	County Sheriffs Department	County	\$67,568	Facilities	Completion in FY-2012
2012	Patrol Division Equipment	County Sheriffs Department	County	\$405,542	Facilities	Completion in FY-2012
2013	Administration Equipment	County Sheriffs Department	County	\$25,442	Facilities	Completion in FY 2013
2013	Civil Process - Central Records	County Sheriffs Department	County	\$11,625	Facilities	Completion in FY-2013
2013	Communication Equipment	County Sheriffs Department	County	\$1,814,919	Facilities	Completion in FY-2013
2013	Corrections Divison Equipment	County Sheriffs Department	County	\$64,058	Facilities	Completion in FY 2013

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2013	Court Services Equipment	County Sheriffs Department	County	\$320,677	Facilities	Completion in FY-2013
2013	Criminal Investigation Equipment	County Sheriffs Department	County	\$61,686	Facilities	Completion in FY-2013
2013	Drug Investigation Equipment	County Sheriffs Department	County	\$81,108	Facilities	Completion in FY-2013
2013	Evidence & Property Equipment	County Sheriffs Department	County	\$5,525	Facilities	Completion in FY-2013
2013	Forensics & ID Equipment	County Sheriffs Department	County	\$5,438	Facilities	Completion in FY-2013
2013	Patrol Division Equipment	County Sheriffs Department	County	\$614,058	Facilities	Completion in FY-2013
2013	Training Equipment	County Sheriffs Department	County	\$98,996	Facilities	Completion in FY-2013
2013	Warrants Department Equipment	County Sheriffs Department	County	\$23,097	Facilities	Completion in FY-2013
2014	Building Maintenance	County Sheriffs Department	County	\$78,000	Facilities	Completion in FY-2014
2014	Communication Equipment	County Sheriffs Department	County	\$23,543	Facilities	Completion in FY-2014
2014	Court Services Equipment	County Sheriffs Department	County	\$7,350	Facilities	Completion in FY-2014
2014	Youth Services - Crime Prevention Equipment	County Sheriffs Department	County	\$145,443	Facilities	Completion in FY 2014
2014	Criminal Investigation Equipment	County Sheriffs Department	County	\$69,086	Facilities	Completion in FY 2014
2014	Detention Division Equipment	County Sheriffs Department	County	\$1,313,745	Facilities	Completion in FY-2014
2014	Drug Investigation Equipment	County Sheriffs Department	County	\$24,587	Facilities	Completion in FY-2014
2014	Forensics & ID Equipment	County Sheriffs Department	County	\$63,100	Facilities	Completion in FY 2014
2014	Patrol Division Equipment	County Sheriffs Department	County	\$410,065	Facilities	Completion in FY-2014

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2014	Warrants Department Equipment	County Sheriffs Department	County	\$49,569	Facilities	Completion in FY 2014
2015	Youth Services - Crime Prevention Equipment	County Sheriffs Department	County	\$24,543	Facilities	Completion in FY 2015
2015	Building Maintenance	County Sheriffs Department	County	\$229,600	Facilities	Completion in FY-2015
2015	Detention Division Equipment	County Sheriffs Department	County	\$23,987	Facilities	Completion in FY 2015
2015	Criminal Investigation Equipment	County Sheriffs Department	County	\$73,629	Facilities	Completion in FY-2015
2015	Forensics & ID Equipment	County Sheriffs Department	County	\$106,856	Facilities	Completion in FY 2015
2015	Drug Investigation Equipment	County Sheriffs Department	County	\$49,974	Facilities	Completion in FY-2015
2015	Patrol Division Equipment	County Sheriffs Department	County	\$280,776	Facilities	Completion in FY 2015
2016	Civil Process - Central Records	County Sheriffs Department	County	\$25,543	Facilities	Completion in FY-2016
2016	Detention Division Equipment	County Sheriffs Department	County	\$30,212	Facilities	Completion in FY 2016
2016	Criminal Investigation Equipment	County Sheriffs Department	County	\$76,629	Facilities	Completion in FY-2016
2016	Forensics & ID Equipment	County Sheriffs Department	County	\$72,621	Facilities	Completion in FY 2016
2016	Drug Investigation Equipment	County Sheriffs Department	County	\$54,530	Facilities	Completion in FY-2016
2016	Patrol Division Equipment	County Sheriffs Department	County	\$344,599	Facilities	Completion in FY 2016
2016	Training Equipment	County Sheriffs Department	County	\$25,543	Facilities	Completion in FY-2016
2016	Communication Equipment	County Sheriffs Department	County	\$25,543	Facilities	Completion in FY 2016
2016	Corrections Divison Equipment	County Sheriffs Department	County	\$31,901	Facilities	Completion in FY 2016
2017	Administration Equipment	County Sheriffs Department	County	\$39,487	Facilities	Completion in FY 2017
2017	Building Maintenance	County Sheriffs Department	County	\$25,000	Facilities	Completion in FY-2017

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2017	Communication Equipment	County Sheriffs Department	County	\$1,275	Facilities	Completion in FY 2017
2017	Corrections Divison Equipment	County Sheriffs Department	County	\$26,543	Facilities	Completion in FY 2017
2017	Youth Services - Crime Prevention Equipment	County Sheriffs Department	County	\$37,097	Facilities	Completion in FY 2017
2017	Criminal Investigation Equipment	County Sheriffs Department	County	\$79,629	Facilities	Completion in FY-2017
2017	Drug Investigation Equipment	County Sheriffs Department	County	\$26,543	Facilities	Completion in FY-2017
2017	Patrol Division Equipment	County Sheriffs Department	County	\$37,097	Facilities	Completion in FY 2017
2012	Rebuilding Together Macon	Economic & Community Development	CDBG & Rebuilding Together Macon	\$100,000	Housing	Ongoing
2012	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers	Economic & Community Development & non-profits	HOME	\$976,680	Housing	Ongoing
2013	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers	Economic & Community Development & non-profits	HOME	\$860,658	Housing	Ongoing
2014	Administration of the HOME Investment Partnership Program - Help First Time Homebuyers	Economic & Community Development & non-profits	HOME	\$860,658	Housing	Ongoing
2012	Develop 5 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$250,000	Housing	Ongoing
2012	Develop 4.5 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$300,000	Housing	Ongoing
2012	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$350,000	Housing	Ongoing

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2013	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2014	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2015	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2016	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2017	Develop 6 housing units in partnership with preselected low income families who will own the homes	Habitat for Humanity	Private	\$1,800,000	Housing	Ongoing
2012	Construction of Southern Portion of Roadway @ I-75 Business Park to tie into Sardis Church Rd. Connector	Industrial Authority	GDOT	Unknown	Economic Dev.	Completion in 2012
2012	Archaeological Relocation of 21 graves on Industrial Authority property at Fulton Mill Rd.	Industrial Authority	Local	\$100,000	Economic Dev.	Pending
2012	Shurling Library Facility Upgrades	Library	County	\$187,869	Facilities	Completion in FY-2012
2013	Shurling Library Facility Upgrades	Library	County	\$187,869	Facilities	Requested in FY-2013
2013	Washington Memorial Library	Library	County	\$98,000	Facilities	Requested in FY-2013
2013	Shurling Library Facility Upgrades	Library	County	\$49,000	Facilities	Requested in FY-2013
2012	Rehabilitation of 7 housing units in Beals Hill	Historic Macon	National & Local		Housing	Ongoing
2012	Rehabilitate a 6,000 s.f. downtown building into owner occupied condos	Historic Macon	National & Local		Housing	Ongoing
2012	Construction of 8 new housing units in Beals Hill	Historic Macon	National & Local		Housing	Ongoing
2012	Landscaping at various sites	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2013
2012	Landscaping at Bobby Jones/Shakespeare	Macon Housing Authority	Federal	\$ 150,000	Housing	Completion in FY 2013
2012	Landscaping at Martin Place	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2013
2012	Concrete Side Walks at Anthony Homes	Macon Housing Authority	Federal	\$ 100,000	Housing	Completion in FY 2013

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Landscaping at Davis Homes	Macon Housing Authority	Federal	\$ 75,000	Housing	Completion in FY 2013
2012	Replace Roofs at Anthony Homes	Macon Housing Authority	Federal	\$ 550,000	Housing	Completion in FY 2013
2012	Replace Roofs at Bowden Homes	Macon Housing Authority	Federal	\$90,000	Housing	Completion in FY 2012
2012	Replace Roof at Davis Homes	Macon Housing Authority	Federal	\$ 350,000	Housing	Completion in FY 2012
2012	Replace Roof at various sites	Macon Housing Authority	Federal	\$ 280,000	Housing	Completion in FY 2012
2012	Replace Ranges at Bobby Jones/Shakespeare	Macon Housing Authority	Federal	\$ 270,000	Housing	Completion in FY 2012
2012	Convert dwelling unit into day care center at Davis Homes	Macon Housing Authority	Federal	\$ 125,000	Housing	Completion in FY 2012
2012	Convert dwelling unit into day care center at Anthony Homes	Macon Housing Authority	Federal	\$ 72,000	Housing	Completion in FY 2012
2012	Convert dwelling unit into day care center at Bloomfield Way	Macon Housing Authority	Federal	\$ 125,000	Housing	Completion in FY 2012
2014	Replace Refrigerators at Pendleton Homes	Macon Housing Authority	Federal	\$ 112,500	Housing	Completion in FY 2015
2014	Construct day care center at Pendleton Homes	Macon Housing Authority	Federal	\$ 500,000	Housing	Completion in FY 2015
2014	Replace Ranges at Anthony Homes	Macon Housing Authority	Federal	\$ 70,000	Housing	Completion in FY 2014
2014	Replace Refrigerators at Murphey Homes	Macon Housing Authority	Federal	\$ 82,350	Housing	Completion in FY 2014
2014	Replace Refrigerators at McAfee Tower	Macon Housing Authority	Federal	\$ 90,000	Housing	Completion in FY 2014
2014	Replace Roof at Martin Place	Macon Housing Authority	Federal	\$ 125,000	Housing	Completion in FY 2014
2015	Replace Roof at Willingham Court	Macon Housing Authority	Federal	\$ 90,000	Housing	Completion in 2016
2015	Replace waterlines at Bowden Homes	Macon Housing Authority	Federal	\$220,000	Housing	Completion in FY 2016
2015	Replace waterlines at Pendleton Homes	Macon Housing Authority	Federal	\$ 450,000	Housing	Completion in FY 2016
2016	Replace Refrigerators at Mounts Home	Macon Housing Authority	Federal	\$34,500	Housing	Completion in FY 2016

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Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2016	Replace Ranges at Murphey Homes	Macon Housing Authority	Federal	\$ 63,700	Housing	Completion in FY 2016
2016	Replace Refrigerators at Roff/Markwalter	Macon Housing Authority	Federal	\$ 10,800	Housing	Completion in FY 2016
2016	Replace Ranges at Martin Place	Macon Housing Authority	Federal	\$ 8,500	Housing	Completion in FY 2016
2016	Replace Ranges at Pendleton Homes	Macon Housing Authority	Federal	\$112,500	Housing	Completion in FY 2016
2017	Replace Ranges at Bowden Homes	Macon Housing Authority	Federal	\$ 30,000	Housing	Completion in FY 2017
2017	Replace Refrigerators at Bowden Homes	Macon Housing Authority	Federal	\$ 50,000	Housing	Completion in FY 2017
2017	Security Improvements in various neighborhoods	Macon Housing Authority	Federal	\$25,000	Housing	Completion in FY 2017
2017	Reivtalization in Tindall Heights	Macon Housing Authority	Federal	\$ 8,500,000	Housing	Completion in FY 2017
2012	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal , State, City County	\$30,500	Facilities	Ongoing
2012	MATS Program Coordination	Planning & Zoning	Federal, City County	\$55,200	Facilities	Ongoing
2012	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$21,900	Facilities	Ongoing
2012	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$21,300	Facilities	Ongoing
2012	Training/Professional Development	Planning & Zoning	Federal, City County	\$6,000	Facilities	Ongoing
2012	Unified Planning Work Program	Planning & Zoning	Federal , State, City County	\$11,300	All Areas	Ongoing
2012	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$76,000	Facilities	Ongoing
2012	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$24,000	Facilities	Ongoing
2012	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,000	Facilities	Ongoing
2012	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$21,100	Facilities	Ongoing
2012	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$33,600	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,000	Facilities	Ongoing
2012	LRTP/SAFETEA-LU Compliance	Planning & Zoning	Federal, State, City County	\$94,500	Facilities	Ongoing
2013	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, City County	\$29,500	Facilities	Ongoing
2013	MATS Program Coordination	Planning & Zoning	Federal, City County	\$75,000	Facilities	Ongoing
2013	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$22,000	Facilities	Ongoing
2013	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$20,000	Facilities	Ongoing
2013	Training/Professional Development	Planning & Zoning	Federal, City County	\$7,000	Facilities	Ongoing
2013	Unified Planning Work Program	Planning & Zoning	Federal, State, City County	\$10,500	All Areas	Ongoing
2013	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$70,000	Facilities	Ongoing
2013	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$22,000	Facilities	Ongoing
2013	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,200	Facilities	Ongoing
2013	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$20,000	Facilities	Ongoing
2013	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$34,600	Facilities	Ongoing
2013	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,500	Facilities	Ongoing
2013	Long Range Transportation Plan Update	Planning & Zoning	Federal, State, City County	\$84,100	Facilities	Ongoing
2014	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, City County	\$29,500	Facilities	Ongoing
2014	MATS Program Coordination	Planning & Zoning	Federal, City County	\$75,000	Facilities	Ongoing
2014	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$22,000	Facilities	Ongoing
2014	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$20,000	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2014	Training/Professional Development	Planning & Zoning	Federal, City County	\$7,000	Facilities	Ongoing
2014	Unified Planning Work Program	Planning & Zoning	Federal, State, City County	\$10,500	All Areas	Ongoing
2014	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$70,000	Facilities	Ongoing
2014	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$22,000	Facilities	Ongoing
2014	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,200	Facilities	Ongoing
2014	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$20,000	Facilities	Ongoing
2014	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$34,600	Facilities	Ongoing
2014	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,500	Facilities	Ongoing
2014	Long Range Transportation Plan Update	Planning & Zoning	Federal, City County	\$84,100	Facilities	Ongoing
2015	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, City County	\$29,500	Facilities	Ongoing
2015	MATS Program Coordination	Planning & Zoning	Federal, City County	\$75,000	Facilities	Ongoing
2015	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$22,000	Facilities	Ongoing
2015	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$20,000	Facilities	Ongoing
2015	Training/Professional Development	Planning & Zoning	Federal, City County	\$7,000	Facilities	Ongoing
2015	Unified Planning Work Program	Planning & Zoning	Federal, State, City County	\$10,500	All Areas	Ongoing
2015	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$70,000	Facilities	Ongoing
2015	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$22,000	Facilities	Ongoing
2015	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,200	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2015	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$20,000	Facilities	Ongoing
2015	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$34,600	Facilities	Ongoing
2015	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,500	Facilities	Ongoing
2015	Long Range Transportation Plan Update	Planning & Zoning	Federal, City County	\$84,100	Facilities	Ongoing
2016	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, City County	\$29,500	Facilities	Ongoing
2016	MATS Program Coordination	Planning & Zoning	Federal, City County	\$75,000	Facilities	Ongoing
2016	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$22,000	Facilities	Ongoing
2016	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$20,000	Facilities	Ongoing
2016	Training/Professional Development	Planning & Zoning	Federal, City County	\$7,000	Facilities	Ongoing
2016	Unified Planning Work Program	Planning & Zoning	Federal, State, City County	\$10,500	All Areas	Ongoing
2016	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$70,000	Facilities	Ongoing
2016	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$22,000	Facilities	Ongoing
2016	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,200	Facilities	Ongoing
2016	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$20,000	Facilities	Ongoing
2016	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$34,600	Facilities	Ongoing
2016	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,500	Facilities	Ongoing
2016	Long Range Transportation Plan Update	Planning & Zoning	Federal, City County	\$84,100	Facilities	Ongoing
2017	Special Transit/Multimodal Studies & Projects	Planning & Zoning	Federal, State, City County	\$29,500	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2017	MATS Program Coordination	Planning & Zoning	Federal, City County	\$75,000	Facilities	Ongoing
2017	Contracts and Grants	Planning & Zoning	Federal, State, City, County	\$22,000	Facilities	Ongoing
2017	Citizen Outreach & Education	Planning & Zoning	Federal, City County	\$20,000	Facilities	Ongoing
2017	Training/Professional Development	Planning & Zoning	Federal, City County	\$7,000	Facilities	Ongoing
2017	Unified Planning Work Program	Planning & Zoning	Federal , State, City County	\$10,500	All Areas	Ongoing
2017	Transportation Systems/Land Use Monitoring	Planning & Zoning	Federal, City County	\$70,000	Facilities	Ongoing
2017	Transportation Improvement Program	Planning & Zoning	Federal, City County	\$22,000	Facilities	Ongoing
2017	Transit/Multimodal Training and Professional Development	Planning & Zoning	Federal, State, City, County	\$5,200	Facilities	Ongoing
2017	Special Streets/Highways/ Land Use Studies	Planning & Zoning	Federal, City, County	\$20,000	Facilities	Ongoing
2017	Transit/Paratransit Planning	Planning & Zoning	Federal, State, City County	\$34,600	Facilities	Ongoing
2017	Environmental Justice/Title VI	Planning & Zoning	Federal, State, City, County	\$2,500	Facilities	Ongoing
2017	Long Range Transportation Plan Update	Planning & Zoning	Federal, City County	\$84,100	Facilities	Ongoing
2012	Greenway Project (OHT)	Recreation	City, Co., State, Fed., Private	\$2,000,000	Facilities	Ongoing
2012	Implementation of Recreation Master Plan	Recreation	City, Co., State, Fed.	\$158,000,000	Facilities	Ongoing
2012	Tennis court resurfacing	Recreation	City	\$43,200	Facilities	Ongoing
2012	Replaster and repair pools	Recreation	City	\$60,000	Programs	Ongoing
2012	Repaint Interior of three recreation centers	Recreation	City	\$36,000	Programs	Ongoing
2012	Install Wooden Gymnasium Floors	Recreation	City	\$87,000	Program	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Repair Recreation Center Roofs	Recreation	City	\$95,000	Programs	Ongoing
2013	Greenway Project(Ocmullgee Heritage Trail)	Recreation	City, Co., State, Fed. Private	Pending	Facilities	Ongoing
2013	Implementation of Recreation Master Plan	Recreation	City, Co., State, Fed.	\$158,000,000	Facilities	Ongoing
2013	Review & recommend changes in guidelines, fees & staff needs	Recreation	City	Pending	Programs	Ongoing
2013	Evaluate, Improve & Increase Programming	Recreation	City	Pending	Program	Ongoing
2013	Cemetery Foundations	Recreation	City, County, State	Pending	Facilities	Ongoing
2013	Tennis court resurfacing	Recreation	City	\$42,200	Facilities	Ongoing
2013	Parking Lot at Frank Johnson Park	Recreation	City	\$43,800	Programs	Ongoing
2013	Install Wooden Gymnasium Floors	Recreation	City	\$87,000	Program	Ongoing
2014	Implementation of Recreation Master Plan	Recreation	City Co. State Fed.	\$158,000,000	Facilities	Ongoing
2014	Greenway Project(Ocmullgee Heritage Trail)	Recreation	City, Co., State, Fed. Private	Pending	Facilities	Ongoing
2014	Review & recommend changes in guidelines, fees & staff needs	Recreation	City	Pending	Programs	Ongoing
2014	Evaluate, Improve & Increase Programming	Recreation	City	Pending	Program	Ongoing
2014	Cemetery Foundations	Recreation	City, County, State	Pending	Facilities	Ongoing
2014	Tennis court resurfacing	Recreation	City	\$43,200	Facilities	Ongoing
2014	Air Condition Gymnasium	Recreation	City	\$ 120,000	Programs	Ongoing
2014	Score Tower at Football field Central City Park	Recreation	City	\$80,000	Programs	Ongoing
2015	Implementation of Recreation Master Plan	Recreation	City Co. State Fed.	\$158,000,000	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2015	Greenway Project(Ocmullgee Heritage Trail)	Recreation	City, Co., State, Fed. Private	Pending	Facilities	Ongoing
2015	Review & recommend changes in guidelines, fees & staff needs	Recreation	City	Pending	Programs	Ongoing
2015	Evaluate, Improve & Increase Programming	Recreation	City	Pending	Program	Ongoing
2015	Cemetery Foundations	Recreation	City, County, State	Pending	Facilities	Ongoing
2015	Tennis court resurfacing	Recreation	City	\$43,200	Facilities	Ongoing
2015	Air Condition Gymnasiun	Recreation	City	\$ 120,000	Programs	Ongoing
2015	Score Tower at Football field Central City Park	Recreation	City	\$80,000	Programs	Ongoing
2012-2017	Jeffersonville Rd. - Emery Hwy to Walnut Creek	Road Improvement Program	Federal, State, 1% Sales Tax	\$1,949,000	Facilities	Construction-FY 2015
2012-2017	Jeffersonville Rd. - Recreation Rd. to Emery Rd.	Road Improvement Program	Federal, State, 1% Sales Tax	\$1,075,000	Facilities	ROW in FY 2012
2012-2017	Forest Hill Rd.-Wimbish Rd. to Northside Dr.	Road Improvement Program	Federal, State, 1% Sales Tax	\$8,960,000	Facilities	Construction in FY 2013
2012-2017	Forest Hill Rd.-Forsyth Rd. to Wimbish Rd.	Road Improvement Program	Federal, State, 1% Sales Tax	\$7,252,000	Facilities	Construction in FY 2016
2012-2017	Northwest Pkwy - Vineville Ave. to Log Cabin	Road Improvement Program	Federal, State, 1% Sales Tax	\$10,254,000	Facilities	Project on hold
2012-2017	Sardis Church Road & I-75 Interchange	Road Improvement Program	Federal, State, 1% Sales Tax	\$4,647,000	Facilities	Under Construction
2012-2017	Millerfield Road & Jeffersonville Road	Road Improvement	Federal, State, 1% Sales Tax	\$4,544,000	Facilities	Construction in FY 2015
2012	Rehabilitation of four buses	Transit Authority	Local, State, Federal	\$400,000	Facilities	Completion FY-2012

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Transit Ridership and Route Study	Transit Authority	Local, State, Federal	\$50,000	Facilities	Completion FY-2012
2013	Purchase Computer Equipment & Software	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2013
2013	Purchase Office Equipment (Furniture)	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2013
2013	Fuel Subsidies for buses	Transit Authority	Local, State, Federal	\$100,000	Facilities	Completion FY-2013
2013	Purchase of NTD Software	Transit Authority	Local, State, Federal	\$47,000	Facilities	Completion FY-2013
2013	Pressure Washer	Transit Authority	Local, State, Federal	\$2,000	Facilities	Completion FY-2013
2013	Forklift for Maintenance Shop	Transit Authority	Local, State, Federal	\$28,000	Facilities	Completion FY-2013
2013	Diagnostic Machine and Software	Transit Authority	Local, State, Federal	\$16,000	Facilities	Completion FY-2013
2013	Maintenance and Management System	Transit Authority	Local, State, Federal	\$5,000	Facilities	Completion FY-2013
2013	Upgrade for Camera Security System	Transit Authority	Local, State, Federal	\$59,614	Facilities	Completion FY-2013
2014	Purchase of 3 route buses	Transit Authority	Local, State, Federal	\$450,000	Facilities	Completion FY-2014
2015	Purchase of 2 route buses	Transit Authority	Local, State, Federal	\$300,000	Facilities	Completion FY-2015
2016	Purchase of 2 route buses	Transit Authority	Local, State, Federal	\$300,000	Facilities	Completion FY-2016
2012	Bay Street Sanitary Sewer Relining & Cleaning	Water Authority	Local	\$800,000	Infrastructure	Ongoing
2012	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Ongoing
2012	Small Lift Station Rehabilitation	Water Authority	Local	\$2,200,000	Facilities	Ongoing
2012	Sanitary Main and Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Ongoing
2012	Reservoir Pump Weather Enclosure	Water Authority	Local	\$100,000	Facilities	Ongoing

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2012	Generator Instrumentation	Water Authority	Local	\$212,000	Facilities	Ongoing
2012	Lower Poplar Wastewater Plant Digester Improvements	Water Authority	Local	\$2,000,000	Facilities	Ongoing
2012	Echeconnee Sanitary Sewer Rehabilitation	Water Authority	Local	\$1,900,000	Infrastructure	Ongoing
2012	Echeconnee Pump Station Rehabilitation	Water Authority	Local	\$700,000	Facilities	Ongoing
2012	Emergency Power & Scada Hub Improvements	Water Authority	Local	\$60,000	Facilities	Ongoing
2012	Riverside & Oglethorpe Pressure Reducing Stations	Water Authority	Local	\$120,000	Facilities	Ongoing
2012	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Ongoing
2012	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Ongoing
2012	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Ongoing
2012	Install Stand-by Generators	Water Authority	Local	\$75,000	Facilities	Ongoing
2012	Clear Sewer Easements	Water Authority	Local	\$200,000	Facilities	Ongoing
2013	Relocate Water and Sewer Mains For DOT Widening Projects - Sardis Church Road	Water Authority	Local	\$1,000,000	Infrastructure	Future
2013	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Future
2013	Rehab Smaller Lift Stations	Water Authority	Local	\$2,400,000	Facilities	Future
2013	Rocky Creek Outfall Sewer Rehabilitation	Water Authority	Local	\$2,500,000	Facilities	Future
2013	Install Stand-by Generators	Water Authority	Local	\$75,000	Facilities	Future
2013	Replace 4" And Smaller Water Mains With 6" Water Mains And Fire Hydrants	Water Authority	Local	\$100,000	Infrastructure	Future
2013	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Future
2013	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2013	Sanitary Main & Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Future
2013	Water Storage Improvements	Water Authority	Local	\$100,000	Facilities	Future
2013	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Future
2013	Surge Arrestors	Water Authority	Local	\$500,000	Facilities	Future
2013	Tobesofkee Sanitary Sewer Rehabilitation	Water Authority	Local	\$2,000,000	Infrastructure	Future
2013	Clear Sewer Easements	Water Authority	Local	\$200,000	Facilities	Future
2014	Relocate Water and Sewer Mains For DOT Widening Projects-Forest Hill Road	Water Authority	Local	\$250,000	Infrastructure	Future
2014	Colaparchee Road 12" Water Main Extension	Water Authority	Local	\$100,000	Infrastructure	Future
2014	Install Stand-by Generators	Water Authority	Local	\$75,000	Facilities	Future
2014	Replace 4" And Smaller Water Mains With 6" Water Mains And Fire Hydrants	Water Authority	Local	\$100,000	Infrastructure	Future
2014	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Future
2014	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Future
2014	Sanitary Main & Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Future
2014	Water Storage Improvements	Water Authority	Local	\$100,000	Facilities	Future
2014	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Future
2014	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Future
2014	Clear Sewer Easements	Water Authority	Local	\$200,000	Facilities	Future
2015	Jeffersonville Road Water & Sewer Relocation	Water Authority	Local	\$2,000,000	Infrastructure	Future
2015	Rehabilitate Camp Wheeler Repump Station	Water Authority	Local	\$250,000	Facilities	Future
2015	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Future
2015	Install Stand-by Generators	Water Authority	Local	\$75,000	Facilities	Future
2015	Replace 4" And Smaller Water Mains With 6" Water Mains And Fire Hydrants	Water Authority	Local	\$100,000	Infrastructure	Future
2015	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Future
2015	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Future
2015	Sanitary Main & Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Future
2015	Water Storage Improvements	Water Authority	Local	\$100,000	Facilities	Future

Macon-Bibb County Annual Work Program

Fiscal Years 2012 to 2017

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
2015	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Future
2015	Forest Hill Road Sewer Relocation	Water Authority	Local	\$100,000	Infrastructure	Future
2015	Clear Sewer Easements	Water Authority	Local	\$200,000	Facilities	Future
2016	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Future
2016	Clear Sewer Easements	Water Authority	Local	\$200,000	Facilities	Future
2016	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Future
2016	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Future
2016	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Future
2016	Replace 4" And Smaller Water Mains With 6" Water Mains And Fire Hydrants	Water Authority	Local	\$100,000	Infrastructure	Future
2016	Water Storage Improvements	Water Authority	Local	\$100,000	Facilities	Future
2016	Sanitary Main & Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Future
2017	Clear Sewer Easement	Water Authority	Local	\$200,000	Facilities	Future
2017	Miscellaneous Expenditures	Water Authority	Local	\$250,000	Facilities	Future
2017	Replace Water Meters	Water Authority	Local	\$100,000	Facilities	Future
2017	Replace 4" And Smaller Water Mains With 6" Water Mains And Fire Hydrants	Water Authority	Local	\$100,000	Facilities	Future
2017	Annual Tank Maintenance	Water Authority	Local	\$225,000	Facilities	Future
2017	Sanitary Main & Manhole Rehabilitation	Water Authority	Local	\$800,000	Infrastructure	Future
2017	Water Storage Improvements	Water Authority	Local	\$100,000	Facilities	Future
2017	Reline Water Mains	Water Authority	Local	\$250,000	Infrastructure	Future
2017	I-16/I-75 Interchange Sewer w/DOT	Water Authority	Local	\$250,000	Infrastructure	Future

UPDATED SCHEDULE OF IMPROVEMENTS

(Planned Capital Projects to be Funded by Impact Fees)

Year	Project Description	Assigned	Funding	Costs	Goal Area	Status
Water						
2012	Reservoir Pump Weather Enclosure	Water Authority	Local, Impact Fees	\$100,000	Facilities	Ongoing
2012	Reline Water Mains	Water Authority	Local, Impact Fees	\$250,000	Infrastructure	Ongoing
2012	Annual Tank Maintenance	Water Authority	Local, Impact Fees	\$225,000	Facilities	Ongoing
2013	Annual Tank Maintenance	Water Authority	Local, Impact Fees	\$225,000	Facilities	Future
2013	Water Storage Improvements	Water Authority	Local, Impact Fees	\$100,000	Facilities	Future
2014	Annual Tank Maintenance	Water Authority	Local, Impact Fees	\$225,000	Facilities	Future
2014	Reline Water Mains	Water Authority	Local, Impact Fees	\$250,000	Infrastructure	Future
2015	Replace Water Meters	Water Authority	Local, Impact Fees	\$100,000	Infrastructure	Future
2015	DOT Widening - Jeffersonville Road Water Main Relocation	Water Authority	Local, Impact Fees	\$1,000,000	Infrastructure	Future
2016	Annual Tank Maintenance	Water Authority	Local, Impact Fees	\$225,000	Facilities	Future
2016	Reline Water Mains	Water Authority	Local, Impact Fees	\$250,000	Infrastructure	Future
2017	Annual Tank Maintenance	Water Authority	Local, Impact Fees	\$225,000	Facilities	Future
2017	Replace Water Meters	Water Authority	Local, Impact Fees	\$100,000	Infrastructure	Future
Sewer						
2012	Bay Street Sanitary Sewer Relining & Cleaning	Water Authority	Local, Impact Fees	\$800,000	Infrastructure	Ongoing
2012	Echeconnee Pump Station Rehabilitation	Water Authority	Local, Impact Fees	\$700,000	Facilities	Ongoing
2012	Clear Sewer Easements	Water Authority	Local, Impact Fees	\$200,000	Infrastructure	Ongoing
2012	Sanitary Main & Manhole Rehabilitation	Water Authority	Local, Impact Fees	\$800,000	Infrastructure	Ongoing
2012	Lower Poplar Wastewater Digester Improvements	Water Authority	Local, Impact Fees	\$2,000,000	Facilities	Ongoing
2013	Tobesofkee Sanitary Sewer Rehabilitation	Water Authority	Local, Impact Fees	\$2,000,000	Infrastructure	Future
2013	Sanitary Main & Manhole Rehabilitation	Water Authority	Local, Impact Fees	\$800,000	Infrastructure	Future
2014	Clear Sewer Easements	Water Authority	Local, Impact Fees	\$200,000	Infrastructure	Future
2014	DOT Widening - Forrest Hill Road Sewer Relocation	Water Authority	Local, Impact Fees	\$125,000	Infrastructure	Future
2015	Sanitary Main & Manhole Rehabilitation	Water Authority	Local, Impact Fees	\$800,000	Infrastructure	Future
2015	DOT Widening - Jeffersonville Road Sewer Main Relocation	Water Authority	Local, Impact Fees	\$1,000,000	Infrastructure	Future
2016	Clear Sewer Easements	Water Authority	Local, Impact Fees	\$200,000	Infrastructure	Future
2017	Clear Sewer Easements	Water Authority	Local, Impact Fees	\$200,000	Infrastructure	Future
Subtotal				\$13,100,000		

**MACON WATER AUTHORITY
CAPITAL IMPROVEMENT ELEMENT
& IMPACT FEE REPORT**

MACON WATER AUTHORITY

Annual Impact Fee Financial Report - FY (2011)

Public Facility:	Water	Sewer	Date: 5/14/2012	
Service Area:	Bibb Co.	Bibb Co.	TOTAL	
Impact Fee Fund Balance				
From FY 2010	\$0	\$0		
Impact Fees Collected				
In FY 2011	\$74,687	\$87,592		\$162,279
Accrued Interest	\$0	\$0		
(Administrative/Other Costs)	\$0	\$0		
(Impact Fees Refunds)	\$0	\$0		
FY 2011 Project Expenditures From Impact Fees	\$74,687	\$87,592		\$162,279
Impact Fee Fund Balance				
Ending FY 2011	\$0	\$0		
Impact Fees Encumbered	\$74,687	\$87,592		\$162,279

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MACON WATER AUTHORITY

Annual Impact Fee Financial Report For Capital Improvements Projects

FY 2011 (Oct. 2010-Sept. 2011)

Public Facility: Water

Date: 05/14/12

Service Area: Bibb County

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Other Funding Sources	Project Expenditures FY 2011	Percentage of Funding From Impact Fees	Project Impact Fee Expenditures FY 2011	Impact Fees Encumbered In FY 2010	Status/Remarks
Reiline Water Mains	2011	2012	\$250,000	Macon Water Authority	\$192,879	38.72%	\$74,687	\$74,687	Complete
Total			\$250,000		\$192,879		\$74,687	\$74,687	

c:\data\water\FY 2011.xls

MACON WATER AUTHORITY

Annual Impact Fee Financial Report For Capital Improvements Projects

FY 2011 (Oct. 2010-Sept. 2011)

Public Facility: Sewer

Date: 05/14/12

Service Area: Bibb County

Project Description	Project Start Date	Project End Date	Estimated Cost of Project	Other Funding Sources	Project Expenditures FY 2011	Percentage of Funding From Impact Fees	Project Impact Fee Expenditures FY 2011	Impact Fees Encumbered In FY 2010	Status
Allen Rd I Lift Station Rehabilitation	2010	2011	\$1,920,000	Macon Water Authority	\$1,859,726	4.71%	\$87,592	\$87,592	Complete
Total			\$1,920,000		\$1,859,726		\$87,592	\$87,592	

c:\data\sewer\FY2011.xls

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF MACON, GEORGIA, TO ADOPT THE CITY OF MACON FIVE-YEAR SHORT TERM WORK PROGRAM UPDATE AND CAPITAL IMPROVEMENTS ELEMENT UPDATE; AND FOR OTHER PURPOSES.

Purpose: To adopt the City of Macon Five-Year Short Term Work Program Update and Capital Improvements Element Update.

WHEREAS, the Legislature of the State of Georgia, through House Bill 215, has required that all communities in the State prepare and adopt five-year work plan updates in compliance with prescribed standards; and

WHEREAS, the City of Macon has prepared a five-year work plan update for the next five fiscal years (2012-2017), which satisfies all applicable standards of the Georgia Planning Act of 1989; and

WHEREAS, the City of Macon has solicited public input (on June 27, 2012) in the five-year work plan update preparation process according to the methods prescribed in the Georgia Planning Act of 1989; and

WHEREAS, it has been determined that the five-year work program update for the City of Macon complies with the Minimum Planning Standards of the Georgia Planning Act of 1989.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Macon and it is hereby so resolved by the authority of the same that the City of Macon Five-Year Short Term Work Program Update and Capital Improvements Element Update, attached hereto as Exhibit "A," is adopted.

SO RESOLVED this 16th day of October, 2012.

James E. Timley
President, City Council

SO APPROVED this 18th day of October, 2012.

Robert A. B. Reichert
Mayor

City of Macon, Ga.

SUBMITTED TO MAYOR'S OFFICE

October 17, 2012

RETURNED FROM MAYOR'S OFFICE

October 18, 2012 3:30PM

I do hereby certify that the above and foregoing Resolution was duly passed at the Regular Meeting of the Council of the City of Macon, held 10-16-2012
Witness my hand and seal of the City of Macon this 10-17-2012

Joyce R. Humphrey
Clerk of Council

A RESOLUTION OF BIBB COUNTY ADOPTING THE BIBB COUNTY FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE AND CAPITAL IMPROVEMENTS ELEMENT UPDATE

WHEREAS, the Legislature of the State of Georgia, through House Bill 215, has required that all communities in the State prepare and adopt five-year plan updates in compliance with prescribed standards; and

WHEREAS, Bibb County has prepared a five-year work plan update for the next five years (2012-2017), which satisfies all applicable standards of the Georgia Planning Act of 1989; and

WHEREAS, Bibb County has solicited public input (June 27, 2012) in the five-year work plan update preparation process according to the methods prescribed in the Georgia Planning Act of 1989; and

WHEREAS, Bibb County has submitted the five-year work program update to the Middle Georgia Regional Commission for review in accordance with the Georgia Planning Act of 1989; and

WHEREAS, it has been determined that the five-year work program update for Bibb County complies with the Minimum Planning Standards of the Georgia Planning Act of 1989.

NOW, THEREFORE, BE IT RESOLVED, that the Bibb County Commission meeting in formal session authorizes Chairman Samuel F. Hart Sr. to sign this resolution adopting the Bibb County Five-Year Short-Term Work Program Update and Capital Improvements Element Update.

Adopted this 3rd day of October, 2012.


Samuel F. Hart Sr., Chairman

ATTEST:


Clerk of the Board