Report of Accomplishments - 2007-2011 Short Term Work Program

Project or Activity from Previous STWP	Completed	Underway	Status Postponed	Not Completed	Comments
ECONOMIC DEVELOPMENT					
Complete downtown streetscape improvements.		х			Project was stalled at GDOT level.
Continue seeking grant funds for downtown improvements.		X			Ongoing
Continue coordination & participation with Chamber of Commerce & Austell Business Association.		х			Ongoing
Develop marketing strategy to promote economic development within Austell.				х	Project has been outlined but not completed due to lack of staff resources.
Inventory & assess public services provided to business				x	Included in new STWP
& develop a strategy to enhance service provision to					Project not completed due to lack of staff
complement business retention, expansion & development.					resources.
Prepare Downtown Master Plan & Adopt Associated Design				x	Included in new STWP
Guidellines.					Project not completed due to lack of funding.
NATURAL & HISTORIC RESOURCES					
Amend Comprehensive Plan to include Greenspace Program & coordinate funding application with Cobb County for State greenspace.	x				
Prepare a fesibility study for the development of a façade grant				х	Included in new STWP
program.					Project not completed due to lack of funding.
Develop a feasibility study for Greenway development along				x	Project not completed due to September
local creek systems.					2009 Flood event.

Project or Activity from Previous STWP	Completed	Underway	Status Postponed	Not Completed	Comments
Reevaluate the future land use recommendations for the most environmentally sensitive land areas.	х				
Acquire & develop additional greenspace land.		Х			14.5 acres were acquired utilizing HMGP funds, a part of this property is being developed as a community garden.
COMMUNITY FACILITIES & SERVICES Transportation					
Continue sidewalk improvemnet program.		x			Ongoing
Design & construct Park & Ride/bus stop facility adjacent to Veterans Memorial Highway.				Х	Project abandoned at this time Project hinged on rider participation of the Cobb County Transit bus system, CCT removed the Austell stop negating the need for a bus stop facility in Austell at this time.
Funding request & preliminary planning for downtown commuter			x		Included in new STWP
rail station and coordination with ARC, GRTA, GRPA, and GDOT.					Austell has been following the development of the commuter rail project and made the determination that this project would have been premature at the initial time it was
					proposed.
Reevaluate the future land use recommendations for areas adjacent to roadways projected to operate in poor condition in 2010.	x				
Recommendations for Cobb DOT Comprehensive Plan update.	x				

Project or Activity from Previous STWP	Completed	Underway	Status Postponed	Not Completed	Comments
Water Supply, Treatment & Distribution					
Replace downtown sewage & drainage infrastructure	X				
during, and in coordination with downtown streetscape					
project.					
Amendment of short term work program to include		х			
recommendations of the Cobb County-Marietta Water					
Authority's Master Plan update & the Cobb County					
Water Department Master Plan.					
Continue system maintenance initiatives, including		x			Ongoing
easement clearing, manhole inspection, internal cleaning					Ongoing
& inspection, root removal, smoke testing & repair.					
Negotiate boundary/service agreement with Cobb County.	x				
Prepare GIS-based stormwater system inventory.		x			
					Initial GIS inventory was insufficient,
					therfore an update is underway.
Threadmill site improvements- new water line				x	Included in new STWP
					Project not completed due to lack of funding.
Public Safety					
If necessary, assist Sheriff's office in determining	х				
future adult detention needs.					
Prepare an inventory of busineses utilizing hazardous materials.			x		
					Included in new STWP
					Project not completed due to lack of staff

resources.

Project or Activity from Previous STWP	Completed	Underway	Status Postponed	Not Completed	Comments
Parks & Recreation					
Municipal disc golf course-design & construct.		х			
Actively pursue available grant funds for greenspace acquisition and development.		x			Ongoing
Prepare a comparison analysis of County and City recreational services/facilities, with emphasis on eliminating duplication.				x	Included in new STWP Project not completed due to lack of staff resources.
LAND USE					
Amend future land use map & related regulatory policies to provide adequate residential & non-residential acreage for 2020 demands.	х				
Amend future land use map & related regulatory policies to expand home ownership opportunities in the City.	x				
Prepare and adopt traditional neighborhood development (TND) ordinance.				x	Austell Community Affairs put this project
					on hold to allow staff to revamp the Zoning Ordinance and add a component to allow for Mixed Use.
Continue ongoing street beautification & improvement programs, building façade renovations, & code enforcement activities designed to enhance the CBD.		x			
Continue working cooperatively with Cobb County regarding comprehensive planning.		x			Ongoing

			Status		
Project or Activity from Previous STWP	Completed	Underway	Postponed	Not Completed	Comments
Participate annual subscription to Cobb County GIS.		x			Ongoing
Review comprehensive plan & zoning ordinances/map to incorporate RDP Best Development Practices.		x			Ongoing
Update & adopt a new City base map.	х				
Prepare sub-area classifications for industrial compatible areas adjacent to C.H. James Parkway.			х		Included in new STWP Project was postponed due to the decline in economic development in the area.
EDUCATION & PUBLIC INVOLVEMENT If necessary, amend short term work program & future land use map to reflect future Cobb County School District improvements.		x			Ongoing
Execute intergovernmental agreement with Cobb County School District to facilitate the sharing of municipal annexation & land development data for school planning purposes.	x				
Develop City website for citizen access/information.	х				
Curbside collection and composting of residential yard/tree waste material.	x				

City of Austell Short Term Work Program 2012 - 2016

	Project	2012	2013	2014	2015	2016	Estimated Cost	Responsibility	Funding Source
1.	Complete Downtown Streetscape Improvements	x	x				\$1M	Austell Community Affairs Department	General Fund/LCI/T
	Continue Coordination and Participation With Chamber of Commerce and Austell Business Association	x	x	x	x	x	N/A	Austell Community Affairs Department	N/A
	Continue Working Cooperatively With Cobb County Regarding Comprehensive Planning	x	x	x	x	x	N/A	Austell Community Affairs Department	N/A
	Continue Existing Sewer System Maintenance Program	x	x	x	x	x	Varies	Austell Public Works	General Fund
	Eliminate two sewer pump stations (John Street and Scott Drive)			x	x		\$500,000	Austell Public Works	Water Fund
	Complete Threadmill Complex Site Improvements (water line)					x	\$300,000	Austell Community Affairs Department	SPLOST
	Continue Existing Street Beautification and Improvement Program	x	x	x	x	x	Varies	Austell Community Affairs Department	SPLOST General Fund

	Project	2012	2013	2014	2015	2016	Estimated Cost	Responsibility	Funding Source
8.	Continue GIS Upgrades	x	x	x	x	x	\$5,000	Austell Public Works	General Fund
9.	Prepare Downtown Master Plan and Adopt Associated Design Guidelines	x	x				\$15,000	Austell Community Affairs Department	General Fund
10.	Continue Seeking Grant Funds for Downtown Improvements	x	x	x	x	x	Varies	Jack Burnside, Independent Consultant	General Fund
11.	Prepare Façade Grant Program Feasibility Study		x				\$8,500	Austell Community Affairs Department	General Fund
12.	Prepare and Adopt Traditional Neighborhhood Development (TND) Ordinance	x					\$2,000	Austell Community Affairs Department	General Fund
								Austell Public	
13.	Continue Special Purpose Local Option Tax ProgramTransportation\$2,803,312Parks\$1,168,047Public Safety\$700,828	x	x	x	x		\$4,672,186	Works/ Community Affairs/ Public Safety Departments	SPLOST

	Project	2012	2013	2014	2015	2016	Estimated Cost	Responsibility	Funding Source
14.	Continue Sidewalk Improvement Program	x	x	x	x		502,355	Austell Community Affairs Department	SPLOST
15.	Actively Pursue Available Grant Funds for Greenspace Development		x				N/A	Austell Community Affairs Department	N/A
16.	Continue GIS-Based Stormwater System Inventory	x	x	x	x	x	\$5,000/yr	Austell Public Works	Stormwater Utility
17.	Continue Participation in Local and Regional Transportation Planning Efforts	x	x	x	x	x	N/A	Austell Public Works	N/A
18.	Update 2030 Cobb County Comprehensive Transportation Plan - to include Plan 2040 elements	x	x	x			\$2,391	Austell Public Works Cobb County	SPLOST
	Develop Marketing Strategy to Promote Economic Development Within Austell	x	x	x	x	x	\$20,000	Austell Community Affairs Department	General Fund
	Inventory and Assess Public Services Provided to Businesses/Develop Strategy to Enhance Service Provision to Complement Business Retention, Expansion and Development		x				Unknown	Austell Community Affairs Department	General Fund

	Project	2012	2013	2014	2015	2016	Estimated Cost	Responsibility	Funding Source
	Prepare Greenway Development Feasibility Study			x			\$5,000	Austell Community Affairs Department	General Fund
	Continue Pursuing Planning Funds for Downtown Commuter Rail Station/Coordinate With ARC, GRTA, and GDOT	x	x	x	x	x	N/A	Jack Burnside, Independent Consultant	N/A
	Prepare an Inventory of Businesses Using Hazardous Material			x			N/A	Austell Stormwater Management Department	N/A
	Prepare Comparative Assessment of city and county								
	recreational services/facilities to eliminate duplication				x		\$10,000	Austell Community Affairs Department	General Fund
	Prepare Sub-Area Classifications for Industrial Compatible Areas Along C.H. James Parkway					x	N/A	Austell Community Affairs Department	N/A
N	Execute Intergovernmental Agreement With Cobb County Board of Education to Facilitate Sharing of Municipal Annexation and Land Development Data for School Planning Purposes		x				N/A	Austell Community Affairs Department	N/A

	Project	2012	2013	2014	2015	2016	Estimated Cost	Responsibility	Funding Source
27.	Continue to expand Stormwater Management Program and education / public outreach activities	x	x	x	x	x	\$250,000/yr	Austell Stormwater Management Department	Stormwater Utility
28.	Implement recommendations of the Cobb County Marietta Water Authority's Master Plan update and the Cobb County Water Department Master Plan.		X				N/A	Austell Public Works	N/A
9.	Municipal disc golf course-design & construct.	x					\$10,000	Austell Community Affairs Department	Austell Area Community Improvement Fund
).	Participate annual subscription to Cobb County GIS.	x	x	x	x	x	Varies	Austell Public Works	General Fund
1.	Review comprehensive plan & zoning ordinances/map to incorporate RDP Best Development Practices.	x	x	x	x	x	N/A	Austell Community Affairs Department	N/A
	If necessary, amend short term work program & future land use map to reflect future Cobb County School District improvements.	x	x	x	x	x	N/A	Austell Community Affairs Department	N/A

Resolution No: RES. 2013-0101

RESOLUTION CITY OF AUSTELL JANUARY 2013

A RESOLUTION AUTHORIZING THE ADOPTION OF THE 5-YEAR UPDATE TO THE SHORT-TERM WORK PROGRAM ELEMENT OF THE COMPREHENSIVE PLAN

WHEREAS, the Mayor and City Council adopted the City of Austell Comprehensive Plan 2007-2027 on July 2, 2007; and

WHEREAS, the City of Austell has prepared a 5-year update to the Short-Term Work Program element of the Comprehensive Plan; and

WHEREAS, the 5-year update of the Short-Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a Public Hearing was held on January 7, 2013 at the City Council Chambers; and,

NOW THEREFORE, be it hereby resolved by the Mayor and City Council that the attached update to the Short-Term Work Program covering the five-year period 2012-2016, as per requirements of the Georgia Planning Act of 1989 may be adopted.

SO RESOLVED by the City Council of the City of Austell this 7TH day of January 2013.

ATTEST:

CAROLYN DYNCAN CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY