

Update To The 2011 Greater Berrien County STWP and Report of Accomplishments Berrien County And The Cities Of Alapaha, Enigma, Nashville, And Ray City

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BERRIEN COUNTY FIVE-YEAR REPORT OF ACCOMPLISHMENTS (2011 – 2015)

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
PLANNING							
Participate in all updates to the Greater Berrien Comprehensive Plan	County						Ongoing and request deferral of full update to 2018
Prepare all grant/loan applications (CDBG, EDA, FmHA etc.,) after conducting a needs assessment and public hearing to ascertain which project has highest priority	County	*	*	*	*	*	ongoing
Annually update the Short-Term Work Program	County	*	*	*	*	*	ongoing
Update the "official county roads" map	County, RDC	*					complete
Endorse and participate in the Greater Berrien Planning Commission to implement the <u>2015 Greater</u> Berrien Comprehensive Plan	County, Cities	*	*	*	*	*	ongoing
INTERGOVERNMENTAL COORDINATION	_	_	-	-	-	-	-
EMS needs 1 st responders for the edges of the county			*	*			changed focus
24 Hour EMS Station needed in Ray City to improve response time	\$170,000	*	*				ongoing
Design a weather alert system for the entire county				*			complete
Coordinate with cities in a shared code enforcement program, i.e. Building code, subdivision, zoning	County, Cities						discontinued
Continue participation in the Regional Solid Waste Management Authority	County	*	*	*	*	*	ongoing
Continue participation in the Joint Economic Development Authority	County	*	*	*	*	*	ongoing
Continue the annual clean up program	County/Cities \$500/y	*	*	*	*	*	Discontinued due to cost
HISTORIC RESOURCES							
Continue participation on the Greater Berrien Historic Foundation	County	*	*	*	*	*	ongoing

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	County, Cities SHPO	*	*				ongoing
HOUSING							
Pursue assistance from Habitat for Humanity	County, Habitat for Humanity						ongoing
Pursue CHIP Grants	County	*	*	*	*	*	ongoing
Support cities efforts to upgrade housing conditions	County	*	*	*	*	*	ongoing
ECONOMIC DEVELOPMENT	_	_	-	-	_	-	
Create programs to enhance economic development	County	*					ongoing
Complete Construct of the new airport	County, Airport	*					underway
Complete the infrastructure improvements to the new Industrial Park along 82; coordinate with the boat testing canal to be constructed by Chapparell	County, Chapparell	*	*				ongoing and delayed
Participate with the county-wide Chamber of Commerce and support Chamber work program priorities	County, \$250,000	*	*	*	*	*	ongoing
LAND USE		_	-	_	-		
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I. Adopt protection measures for groundwater recharge areas.	County, RDC \$2,500		*	*			ongoing
Double jail size from 68 beds to 136 beds immediately and then triple	County			*	*	*	project not feasible
(Police) New Patrol Cars needed with in cabin cameras	County	*					ongoing until purchased
Police need video/audio in existing patrol cars	County \$4,000 - \$6,000		*				complete
Police needs an in-house accident review board	County			*			ongoing

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
Need more deputies for the Police Department	County		*	*	*	*	ongoing
Build a new DEFACS building	County		*	*	*	*	No longer being pursued
Need a community auditorium	County			*	*	*	ongoing
New animal shelter	County	*					ongoing
Boys and Girls Club	County		*	*	*	*	complete
Continue the development of the walking trail with TEA grant	County						Turned over to City
Establish broadband coverage for the county (including hot spots)	County		*				ongoing
Build a Skate Park	County			*			complete
Build a boat ramp for the Alapaha River	County				*		ongoing
Expand the baseball field facility	County		*				No longer being funded
Construct an auditorium at the new high school	County, \$500,000			*	*	*	Joined with civic center project
Construct a multi-purpose recreation facility	County, \$500,000	*	*				Joined with civic center project
Plans to upgrade all non-compliance ADA buildings will be prepare and budgeted	County \$5 – 10,000/y			*	*	*	ongoing
Road paving projects:	County, DOT						
1 – CR 27	\$300,000						
2 – PR 218	\$128,000	*					ongoing
3 – CR 55	\$180,000		*				ongoing
4 – CR 364	\$45,000			*			
5 – CR 195	\$25,000				*		

ALAPAHA FIVE-YEAR REPORT OF ACCOMPLISHMENTS (2011 – 2015)

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
PLANNING		_		-		-	
Annually re-evaluate the Alapaha Short-Term Work Program	City	*	*	*	*	*	ongoing
Participate in all updates to the 2015 Greater Berrien Comprehensive Plan	City, County	*					Ongoing and request deferral of full update to 2018
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City	*	*	*	*	*	ongoing
Continue to provide representation on the Greater Berrien Planning Commission	City/County	*	*	*	*	*	ongoing
INTERGOVERNMENTAL COORDINATION							
Develop interlocal agreements for shared code enforcement services	City & County	*					ongoing
HISTORIC RESOURCES		_		-	-		
Provide participation on the Greater Berrien Historic Foundation	City	*	*	*	*	*	ongoing
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	City, County SHPO	*	*				ongoing
HOUSING							
Investigate the feasibility of HOME/CHIP rehab programs	City						ongoing
ECONOMIC DEVELOPMENT							
Advertise and enhance the Golf Cart City status (GDOT)	City, TBD	*					ongoing, needs revisions due to

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PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
							state law
Continue to support the county-wide Chamber of Commerce and all its program priorities	City, \$100/y	*	*	*	*	*	ongoing
COMMUNITY FACILITIES & SERVICES							
Complete the Renovation of City Hall (immediate need)	City \$200,000						New city hall built, depot renovation needed
Street paving projects:	City, DOT						
No. 5 – East Alexander Street	\$3,500						complete
No. 6 – West Alexander Street	\$3,500	*					ongoing
No. 7 – North Charles Street	\$8,000		*				ongoing
No. 8 – South Jackson Street	\$4,000			*			ongoing

ENIGMA REPORT OF ACCOMPLISHMENTS (2011 – 2015)

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
PLANNING							
Annually re-evaluate the Enigma Short-Term Work Program	City	*	*	*	*	*	ongoing
Participate in all updates to the 2015 Greater Berrien Comprehensive Plan	City, County						Ongoing and request deferral of full update to 2018
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City	*	*	*	*	*	ongoing
Continue to be represented on the Greater Berrien Planning Commission	City, County	*	*	*	*	*	ongoing
HISTORIC RESOURCES							
Provide participation on the Greater Berrien Historic Foundation	City	*	*	*	*	*	ongoing
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	City, County SHPO	*	*				ongoing
Prepare National Historic Register documentation for the school gymnasium and cafeteria buildings	City, SHPO, SGRC \$750	*					ongoing
HOUSING		-	-		-		
Investigate the feasibility of the HOME/CHIP rehab programs	City \$250,000	*	*	*	*	*	ongoing
ECONOMIC DEVELOPMENT		-		-			
Develop 2 new retail stores	City, Private Business TBD	*					ongoing

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
Enhance the Industrial Park that is near city limits (possibly annex into the city)	City, County TBD		*	*			ongoing
Continue to seek industrial enterprises in the manufacturing building	City, Chamber of Commerce	*	*	*	*	*	ongoing
LAND USE			-	-	-		
Adopt a zoning ordinance to implement the Enigma Future Land Use Map	City \$5,000						ongoing
COMMUNITY FACILITIES & SERVICES		-	-	-	-		
Need a new water tower (existing tower is at capacity)	City, TBD			*			ongoing
Prepare plans & construct a sanitary sewer collection and treatment system	City \$1M			*	*	*	ongoing
Construct a water-supply well	City \$100,000	*					ongoing
Improve the following roads:	City						ongoing
1-Jake Lane		*					
2-Church Street Extension			*				
3-Norris Street				*			

NASHVILLE REPORT OF ACCOMPLISHMENTS (2011 – 2015)

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
PLANNING	_	_	_	-	-		
Connect the east, west and south sides of the city square to the north with sidewalks and landscaping	City	*					ongoing with a second T-Grant
Revitalize the city square with infill development	City	*	*				ongoing
Annually re-evaluate the Nashville Short-Term Work Program	City	*	*	*	*	*	ongoing
Participate in all updates to the 2015 Greater Berrien Comprehensive Plan	City, County						ongoing and request deferral of full update to 2018
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City	*	*	*	*	*	ongoing
Continue to provide representation on the Greater Berrien Planning Commission	City, County	*	*	*	*	*	ongoing
INTERGOVERNMENTAL COORDINATION							
Improve interoperability with the Fire Department	City	*					complete
Create a County Roundtable to improve intergovernmental communication	County, Cities	*					ongoing
Coordinate code enforcement services with other units of government through interlocal agreements	Cities, County						ongoing
Coordinate with Berrien County and other cities to develop a Greater Berrien Community Pride Program	Cities, County	*					Program no longer exists
HISTORIC RESOURCES		_	-	-	-		
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	City, County, SHPO	*					complete
Continue to participate on the Greater Berrien Historic Foundation	City	*	*	*	*	*	ongoing

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
HOUSING							
Implement the HOME/CHIP rehab programs	City \$250,000	*	*	*	*	*	ongoing
ECONOMIC DEVELOPMENT	-	_	_	-	_		
Upgrade the billing system by 2011	City						complete
Support all Chamber of Commerce priorities; add land and infrastructure improvements at the industrial park	City \$50 – 100,000	*	*	*	*	*	ongoing
LAND USE						· · ·	
Need Land Use and Subdivision Codes	City	*					complete
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I. Identify and provide protection measures for wetlands.	City, \$3,500		*				ongoing
Amend the zoning ordinance to implement the Nashville Future Land Use Plan	City, \$5,000	*					ongoing
Conduct annexation studies to consolidate islands within the city	City, \$7,500		*	*			ongoing
COMMUNITY FACILITIES & SERVICES	_	_	_	_	-		
Find funding for a Wastewater Treatment Facility	City	*					complete
New City Hall Complex	City		*	*	*	*	ongoing
Full Time Fire Department	City		*	*			ongoing
Water and Sewer station upgrade (Loop dead end lines)	City	*					ongoing
Build another fire substation to lower ISO number	City				*	*	ongoing
Submit resurfacing request to LARP	City	*	*	*	*	*	ongoing
Build a new post office	USPS			*			abandoned
Rehab the drainage ditch	City						complete
Upgrade police vehicles and get new cars (digital cameras, light bars, and laptops needed) (Carbon Patrol Cars)	City	*					ongoing
Improve the existing communication system for fire and police and eventually create one	City	*	*				complete

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
communication system for Fire and Police at 800 MHz							
Expand the Police and Fire Station	City			*			ongoing
Buy a new fire truck that has a ladder	City \$800,000		*				ongoing
Build another Fire Station to the northeast near the industrial areas	City			*	*	*	Duplicate
Fire Department needs a Thermal Imager	City \$12,000	*					complete
Fire Dept. needs a large diameter hose (5 inches)	City	*	*				ongoing
Invest in computer hardware/software to utilize GIS	City \$3 – 4,000						ongoing
Continue to upgrade water system by looping water lines	City \$1,000/y	*	*	*	*	*	Duplicate
Update water, sewer natural gas and storm sewer system maps to include all "as built" lines and add coverage to the City's GIS system	City \$10 – 12,000	*	*				ongoing
Upgrade the storm sewer system city-wide and add retention ponds	City \$500,000			*	*	*	ongoing
Restart the Community Pride Program	City \$500						No longer pursued
Complete construction of two softball fields and a walking trail	City \$30 – 40,000	*					ongoing
Continue participation in the LARP program of GA DOT	City, DOT	*	*	*	*	*	Duplicate

RAY CITY REPORT OF ACCOMPLISHMENTS (2011 – 2015)

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
PLANNING							
Annually re-evaluate the Ray City Short-Term Work Program	City	*	*	*	*	*	ongoing
Participate in all updates to the 2015 Greater Berrien Comprehensive Plan	City, County						ongoing
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City	*	*	*	*	*	ongoing
Continue to update city charter and codify all ordinances	City \$3,000.	*					complete
Continue to participate with the Greater Berrien Planning Commission	City, County	*	*	*	*	*	ongoing
INTERGOVERNMENTAL COORDINATION							
Consider the feasibility of inter-local agreements for shared code enforcement	City fees						complete
Continue the annual city clean up program	City \$200/y	*	*	*	*	*	ongoing
Continue to participate on Berrien County Recreation Authority and assistance in recreation programs	City, County	*	*	*	*	*	ongoing
HISTORIC RESOURCES							
Provide participation on the Greater Berrien Historic Foundation	City	*	*	*	*	*	ongoing
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal and 40% Local	City, County SHPO	*	*				ongoing
HOUSING							
Implement, if feasible the HOME/CHIP rehab programs	City \$250,000	*	*	*	*	*	ongoing
ECONOMIC DEVELOPMENT							
Continue to participate in the county-wide Chamber of Commerce priorities	City \$100/y	*	*	*	*	*	ongoing

PROJECTS	Estimated Cost / Resp.	FY 11	FY 12	FY 13	FY 14	FY 15	ROA
LAND USE							
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I. Identify and provide protection measures for wetlands.	City, RDC \$2,500	*					ongoing
COMMUNITY FACILITIES & SERVICES	-		-	-			
Expand the capacity of the water system	City, TBD		*	*			ongoing
Police Dept. needs 2 patrol cars and more officers	City, TBD		*	*			ongoing
Police force needs 24/7 service	City, TBD			*			ongoing
Construct a drive-through window at City Hall	City \$1,500						complete

BERRIEN COUNTY FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE (2012 - 2016)

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
PLANNING		-	-				
Participate in all updates to the Greater Berrien Comprehensive Plan	County/staff time	n/a	x	х	х	х	x
Prepare all grant/loan applications (CDBG, EDA, FmHA etc.,) after conducting a needs assessment and public hearing to ascertain which project has highest priority	County/TBD	General Fund	x	X	X	X	x
Annually update the Short-Term Work Program	County	n/a	x	х	х	х	х
Update the "official county roads" map	County, RC	General Fund	x				
Endorse and participate in the Greater Berrien Planning Commission to implement the <u>2025 Greater</u> <u>Berrien Comprehensive Plan</u>	County, Cities/staff time	n/a	x	x	x	x	x
INTERGOVERNMENTAL COORDINATION							
Put additional ambulance in Alapaha and Ray City for service	\$170,000	General Fund	x	х	х	х	x
Create a County Roundtable to improve intergovernmental communication	County, Cities	General Fund		X	x	X	x
Design a weather alert system for the entire county		General Fund	x				
Continue participation in the Regional Solid Waste Management Authority	County/staff time	n/a	x	х	х	х	х
Continue participation in the Joint Economic Development Authority	County/staff time	n/a	х	х	х	х	х
Continue to participate in joint PreDisaster Mitigation Planning	County, Cities, RC/staff time	n/a		х	х	х	
HISTORIC RESOURCES							
Continue participation on the Greater Berrien Historic Foundation	County/staff time	n/a	x	х	х	х	x

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	County, Cities SHPO	General Fund	x	x	x	x	х
HOUSING							
Pursue assistance from Habitat for Humanity	County, Habitat for Humanity	General Fund	х	x	х	x	x
Pursue CHIP Grants when appropriate	County, Cities, RC	General Fund	x	x	x	x	x
Support cities efforts to upgrade housing conditions and participate in the GICH program	County, Cities, RC	General Fund, DCA	x	x	X	x	x
ECONOMIC DEVELOPMENT							
Create programs to enhance economic development	County, Cities	General Fund	x	x	x	x	x
Continue to submit Opportunity Zone applications	County, Cities, RC	General Fund	x	x	x	x	x
Continue airport runway construction/extension project	County, Airport	General Fund	x	x	X		
Add fuel station and a terminal along with a new runway	County, Airport	General Fund				x	x
Coordinate with the boat testing canal to be constructed by Chapparell	County, Chapparell	General Fund, Private				x	x
Construct a radio tower	County	General Fund & GEMA Grant		x	х		
Continue the railroad project	State	State Funds	х	х	х	х	х
Assess the needs of existing industries, and determine dollar amounts needed	Development Authority, County	Development Authority funds and Grants	x	x	х	x	x

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
Complete the infrastructure improvements to the new Industrial Park along 82	County	General Fund	x	x	x		
Participate with the county-wide Chamber of Commerce and support Chamber work program priorities	County/staff time	n/a	х	х	х	х	х
LAND USE	-	-		_		_	
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I.	County, Cities	General Fund	x	x	x	x	x
COMMUNITY FACILITIES & SERVICES			_	_	-	_	
Purchase oxygen tank portable trailer for Fire Department	County	Fire Grant	х	х	х		
In-cabin cameras for patrol cars	County	COPs	х	х	x	х	х
Establish and operate an accident review board for internal accidents - law enforcement	County/TBD	General Fund		x	x	x	x
Hire more law enforcement personnel	County, Cities	General Fund		x	x	x	x
New animal shelter	County	General Fund	x	x			
Construct a community civic center (multi-purpose building) in coordination with the school board in combination with an auditorium for the high school and a multi-purpose recreation building	County, School Board \$500,000	General Fund, BOE, CDBG		x	x	x	x
Continue the development of the walking trail with TEA grant	City of Nashville	TA Grant	х	х	x	х	х
Provide local government support for the establishment of broadband coverage inside the county (including hot spots)	County, Cities	EDA, USDA	x	x	X	x	x
Build a boat ramp for the Alapaha River at Berrien Beach	County Recreation Grants						x
Apply for Gateway Grants where feasible	County/staff time	n/a		x	x	х	х
Plans to upgrade all non-compliance ADA buildings will be prepare and budgeted	County, Cities	General				х	х

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
		Fund					
Establish permanent campus for Wiregrass Technical College	County, Cities	TBD		Х	х	х	х
Implement Transportation Improvement Act (TIA) Projects List	County, DOT	GDOT		х	х	х	х

ALAPAHA FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE (2012 - 2016)

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
PLANNING	-	-	<u>.</u>	<u>.</u>	<u>.</u>	<u>.</u>	-
Annually re-evaluate the Alapaha Short-Term Work Program	City/staff time	n/a	х	х	х	Х	х
Participate in all updates to the 2025 Greater Berrien Comprehensive Plan	City, County/staff time	n/a	х	х	х	х	х
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City/TBD	General Fund	х	х	x	х	х
Continue to provide representation on the Greater Berrien Planning Commission	City/County/staff time	n/a	x	x	x	x	x
INTERGOVERNMENTAL COORDINATION		<u>.</u>	<u>.</u>	<u>.</u>	<u>.</u>	<u>.</u>	-
Create a County Roundtable to improve intergovernmental communication	County, Cities	General Fund		x	x	х	x
Develop interlocal agreements for shared code enforcement services	City & County	General Fund	x	x	х	х	x
HISTORIC RESOURCES		<u>.</u>	<u> </u>	<u>.</u>	<u>.</u>	<u> </u>	
Provide participation on the Greater Berrien Historic Foundation	City/staff time	General Fund	x	x	x	x	x
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	City, County SHPO	General Fund	x	x	x	х	x
HOUSING							
Investigate the feasibility of HOME/CHIP rehab programs as well as CDBG and GICH	City, RC	General Fund	х	х	х	х	х
ECONOMIC DEVELOPMENT			-		=	-	

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
Advertise and enhance Golf Cart City status	\$1,500/City	General Fund	х	х	X	x	x
Continue to support the county-wide Chamber of Commerce and all its program priorities	City/staff time	n/a	х	х	х	х	х
COMMUNITY FACILITIES & SERVICES							
Complete the Renovation of the old City Hall (Depot)	City \$200,000	CDBG	х	х	X	x	x
Street paving projects:	City, DOT						
Center Street	\$3,500		х				
North Charles Street	\$3,500	LMIG		х			
South Jackson Street	\$8,000				х		
	\$4,000					х	

ENIGMA FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE (2012 - 2016)

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
PLANNING			-	_	_	_	
Annually re-evaluate the Enigma Short-Term Work Program	City/staff time	n/a	х	Х	х	Х	х
Participate in all updates to the 2015 Greater Berrien Comprehensive Plan	City, County/staff time	n/a	x	x	x	х	x
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City/TBD	General Fund	x	x	х	х	X
Continue to be represented on the Greater Berrien Planning Commission	City, County/staff time	n/a	x	x	х	х	X
Create a County Roundtable to improve intergovernmental communication	County, Cities	General Fund		x	х	х	х
HISTORIC RESOURCES							
Provide participation on the Greater Berrien Historic Foundation	City/staff time	n/a	х	Х	х	х	х
Conduct a countywide historic resources inventory costing \$15,000 - 60% Federal, 40% Local	City, County SHPO	General Fund		x	х	х	Х
Prepare National Historic Register documentation for the school gymnasium and cafeteria buildings	City, SHPO, SGRC \$750	General Fund		x			
HOUSING							
Investigate the feasibility of the HOME/CHIP/CDBG	City \$250,000	General Fund	х	x	x	х	х
ECONOMIC DEVELOPMENT			-		-	_	

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
Develop 2 new retail stores	City, Private Business/ TBD	General Fund, Private		х			
Enhance the Industrial Park that is near city limits (possibly annex into the city)	City, County TBD	General Fund		х	x	х	
Continue to seek industrial enterprises in the manufacturing building	City, Chamber of Commerce/staff time	n/a	X	Х	x	x	Х
LAND USE							
Adopt a zoning ordinance to implement the Enigma Future Land Use Map	City \$5,000	General Fund	X	X			
COMMUNITY FACILITIES & SERVICES							
Need a new water tower (existing tower is at capacity)	City, TBD	EDA				х	
Prepare plans & construct a sanitary sewer collection and treatment system	City \$1M	TBD				х	х
Construct a water-supply well	City \$100,000	TBD		х			
Improve the following roads: 1-Jake Lane	City	General Fund, LMIG					
2-Church Street Extension 3-Norris Street				Х	х	X	

NASHVILLE FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE (2012 - 2016)

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
PLANNING		-		-	-		-
Connect the east, west and south sides of the city square to the north with sidewalks and landscaping	City	General Fund, CDBG	х	x	x		
Revitalize the city square with infill development	City	TBD	х	x	x	х	х
Annually re-evaluate the Nashville Short-Term Work Program	City/staff time	n/a	Х	X	х	х	Х
Participate in all updates to the 2025 Greater Berrien Comprehensive Plan	City, County/staff time	n/a	х	x	х	x	X
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City/TBD	General Fund	х	x	х	x	X
Continue to provide representation on the Greater Berrien Planning Commission	City, County/staff time	n/a	х	x	x	х	Х
INTERGOVERNMENTAL COORDINATION							
Create a County Roundtable to improve intergovernmental communication	County, Cities	General Fund		х	х	x	Х
Coordinate code enforcement services with other units of government through interlocal agreements	Cities, County	General Fund	х	x	x	x	х
HISTORIC RESOURCES							
Continue to participate on the Greater Berrien Historic Foundation	City	n/a	х	x	x	x	X
HOUSING							
Implement the HOME/CHIP, CDBG and GICH programs	City \$250,000	General	х	x	x	x	Х

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
		Fund					
ECONOMIC DEVELOPMENT		-		_	_		
Support all Chamber of Commerce priorities; add land and infrastructure improvements at the industrial park	City/staff time	General Fund	х	х	x	x	x
LAND USE							
Need Land Use and Subdivision Codes	City	General Fund		х			
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I. Identify and provide protection measures for wetlands.	City/TBD	General Fund		х	х	х	х
Amend the zoning ordinance to implement Future Land Use Plan	City/TBD	General Fund		х	х	х	х
Conduct annexation studies to consolidate islands within the city	City/TBD	General Fund		х	x	х	
COMMUNITY FACILITIES & SERVICES							
Refurbish City Hall	City/TBD	SPLOST	х	х	х	х	х
Full Time Fire Department	City	General Fund					х
Water and Sewer station upgrade with CDBG grant	City	CDBG	х	х	х		
Build another fire substation to lower ISO number	City	Fire Grant					х
Submit resurfacing request to LMIG	City	General Fund	х	x	x	х	х
Upgrade police vehicles and get new cars (digital cameras, light bars, and laptops needed) (Carbon Patrol Cars)	City	COPs	х	х	х	х	х
Improve the existing communication system for fire and police and eventually create one communication system for Fire and Police at 800 MHz	City/\$15,000	SPLOST	х				
Expand the Police Station	City	General		х	Х	X	Х

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
		Fund					
Buy a new fire truck that has a ladder	City \$800,000	Fire Grant		х	x	х	х
Invest in computer hardware/software to utilize GIS	City \$3 – 4,000	General Fund	x	х	х	х	х
Update water, sewer natural gas and storm sewer system maps to include all "as built" lines and add coverage to the City's GIS system	City \$10 – 12,000	General Fund		х	х	х	x
Upgrade the storm sewer system city-wide and add retention ponds	City \$500,000	General Fund		х	х	х	х
Complete construction of two softball fields and a walking trail	City	General Fund		х	х	х	x
Refurbish Buildings for Wiregrass Technical College	City	General Fund		х	х		
Find a Reuse for the old buildings uptown (Badcock Bldg and Auction Bldg)	City	USDA Grant		х	х	х	x

RAY CITY FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE (2012 - 2016)

PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
PLANNING							
Annually re-evaluate the Ray City Short-Term Work Program	City/staff time	n/a	х	х	х	х	Х
Participate in all updates to the 2025 Greater Berrien Comprehensive Plan	City, County/staff time	n/a	х	х	х	х	Х
Prepare all grant/loan applications (CDBG, EDA, FmHA, etc.) after conducting a needs assessment and public hearing to ascertain which project has the highest priority	City/TBD	General Fund	Х	х	х	х	Х
Continue to update city charter and codify all ordinances	City	n/a	х	Х			
Continue to participate with the Greater Berrien Planning Commission	City, County/TBD	n/a	Х	х	х	х	Х
INTERGOVERNMENTAL COORDINATION		-				-	_
Continue the annual city clean up program	City	General Fund	Х	Х	x	х	х
Continue to participate on Berrien County Recreation Authority and assistance in recreation programs	City, County/staff time	General Fund	х	х	х	х	Х
HISTORIC RESOURCES		-				-	_
Provide participation on the Greater Berrien Historic Foundation	City/staff time	n/a	Х	Х	х	х	Х
Conduct a countywide historic resources inventory	City, County SHPO	General Fund		Х	х	х	Х
HOUSING							
Implement, if feasible the HOME/CHIP/CDBG/GICH	City \$250,000	General Fund	х	Х	X	х	Х
ECONOMIC DEVELOPMENT	÷ -	-			-	<u>.</u>	<u> </u>

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PROJECTS	Estimated Cost / Resp.	Funding	FY 12	FY 13	FY 14	FY 15	FY 16
Continue to participate in the county-wide Chamber of Commerce priorities & programs	City \$100	General Fund	Х	Х	х	x	x
LAND USE							
Amend or adopt codes and ordinances, where applicable, to address the environmentally sensitive resources identified in Part I. Identify and provide protection measures for wetlands.	City, RC \$2,500	General Fund		Х	х	х	X
COMMUNITY FACILITIES & SERVICES							
Expand the capacity of the water system	City, TBD	TBD		х	х	х	х
Patrol cars and officers as needed	City, TBD	COPs		х	х	х	х
Police force needs 24/7 service	City, TBD	COPs		х	х	х	х

RESOLUTION 13-003 TO ADOPT The 2012 Update to the Short Term Work Program

WHEREAS, the Chairman and Commissioners of the Board of County Commissioners of Berrien County, Georgia, have completed an update of the Berrien County items contained in the Short-Term Work Program of the Joint Berrien County Comprehensive Plan; and

WHEREAS, this draft update was prepared in accordance with the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and procedural requirements have been met or exceeded in preparing this draft update; and

WHEREAS, a public hearing was held on October 1, 2012, to receive public input for adoption of the draft STWP update to the Joint Berrien County Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman and Commissioners of the Board of County Commissioners of Berrien County do hereby adopt the Short Term Work Program Update, and submit the short-term work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this 15 day of January, 2013.

Chairman, Berrien County Board of County Commissioners

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County Clerk

TO ADOPT The 2012 Update to the Short Term Work Program

WHEREAS, the Mayor and Council of the City of Alapaha, Georgia, have completed an update of the City of Alapaha items contained in the Short-Term Work Program of the Joint Berrien County Comprehensive Plan; and

WHEREAS, this draft update was prepared in accordance with the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and procedural requirements have been met or exceeded in preparing this draft update; and

WHEREAS, a public hearing was held on October 1, 2012, to receive public input for adoption of the draft STWP update to the Joint Berrien County Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the City of Alapaha do hereby adopt the Short Term Work Program Update, and transmit the update to the Southern Georgia Regional Commission and the Georgia Department of Community Affairs for official review.

Adopted this <u>J</u> day of January, 2013.

Mayor, City of Alapaha

to Privell

TO ADOPT The 2012 Update to the Short Term Work Program

WHEREAS, the Mayor and Council of the City of Enigma, Georgia, have completed an update of the Town of Enigma items contained in the Short-Term Work Program of the Joint Berrien County Comprehensive Plan; and

WHEREAS, this draft update was prepared in accordance with the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and procedural requirements have been met or exceeded in preparing this draft update; and

WHEREAS, a public hearing was held on October 1, 2012, to receive public input for adoption of the draft STWP update to the Joint Berrien County Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the Town of Enigma do hereby adopt the Short Term Work Program Update, and submit the shortterm work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this <u>5</u> day of April, 2013.

Mayor, Town of Enigma

, (or

TO ADOPT

The 2012 Update to the Short Term Work Program

WHEREAS, the Mayor and Council of the City of Nashville, Georgia, have completed an update of the City of Nashville items contained in the Short-Term Work Program of the Joint Berrien County Comprehensive Plan; and

WHEREAS, this draft update was prepared in accordance with the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and procedural requirements have been met or exceeded in preparing this draft update; and

WHEREAS, a public hearing was held on October 1, 2012, to receive public input for adoption of the draft STWP update to the Joint Berrien County Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the City of Nashville do hereby adopt the Short Term Work Program Update, and submit the shortterm work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this <u>10</u> day of January, 2013.

Mayor, City of Nashville

ATTEST:

City Clerk

Mayor Travis Harper Di MajThi

Alderman Erie Gaither

Alderman Antonio Carter

Alderwoman Mellisa Watson

Alderman Billy Retterbush

Alderman Scott Stalnaker

Alderman Michael Richbourg

ATTEST Tina Ward, City Clerk

TO ADOPT The 2012 Update to the Short Term Work Program

WHEREAS, the Mayor and Council of the City of Ray City, Georgia, have completed an update of the City of Ray City items contained in the Short-Term Work Program of the Joint Berrien County Comprehensive Plan; and

WHEREAS, this draft update was prepared in accordance with the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989, and procedural requirements have been met or exceeded in preparing this draft update; and

WHEREAS, a public hearing was held on October 1, 2012, to receive public input for adoption of the draft STWP update to the Joint Berrien County Comprehensive Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the City of Ray City do hereby adopt the Short Term Work Program Update, and transmit the update to the Southern Georgia Regional Commission and the Georgia Department of Community Affairs for official review.

Adopted this <u>9</u> day of January, 2013.

Mayor, City of Ray City

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