CITY OF CLEVELAND COMP PLAN SHORT-TERM WORK PROGRAM 2011-2015

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PLAN ELEMENT	DESCRIPTION	2011	2012	2013	2014	2015	ESTIMATED COST; DEPT. RESPONSIBLE	DEPARTMENT FUNDING & ASSISTANCE SOURCES
Community Facilities Water	Additional groundwater well in service to support limited water resources	X	X				\$350,000 City Water Department	SPLOST Water/Sewer Fund
Community Facilities Water/Sewer	Repair and replace aging water and sewer lines. Loop dead-end lines.	X	X	X	X	X	\$1,000,000 City Water/Sewer Departments	SPLOST Water/Sewer Fund
Community Facilities Sewer	Mossy Creek lift station and sewer line expansion	X	X	X			\$3,500,000 City Sewer Department	SPLOST Water Sewer Fund Grants
Community Facilities Water	Water storage tank Southern service area		X	X			\$400,000 City Water Department	SPLOST Water/Sewer Fund State/Federal Funding
Community Facilities Streets	Widen, repave city streets, build sidewalks Street lights at Wilford Ash Parkway	X	X	X	X	X	\$1,500,000 City Road Department	SPLOST State/Federal Funding Grants General Fund
Community Facilities	Solar lights for Cleveland Welcome signs	X	X				\$3,000 Public Works	General Fund
Community Facilities Streets	East-side bypass within the City limits			X	X	X	\$3,000,000 City Public Works	SPLOST State/Federal Funding Grants General Fund
Community Facilities Park and Rec	Improvements to City Park New pavilion and walking lights	X	X				\$150,000 City Public Works	Grants General Fund

CITY OF CLEVELAND
COMP PLAN SHORT-TERM WORK PROGRAM

2011-2015								
Community Facilities Fire Dept.	Property purchase, construct and equip a City Fire Station			X	X	X	\$1,500,000 Cleveland Fire	SPLOST State/Federal Funding Grants General Fund

CITY OF CLEVELAND COMPREHENSIVE PLAN REPORT OF ACCOMPLISHMENTS 2006-2010

CITY DEPARTMENT	ITEM DESCRIPTION	PROJECT ACCOMPLISHED	CURRENTLY UNDERTAKEN	PROJECT POSTPONED	NO LONGER CITY PROJECT
Water/Sewer	Expand sewer system in Turner Creek basin; eliminate #5 lift station	11/2007 \$932,962			
Water/Sewer	Upgrade Sonic Lift Station (Highway 129 South)	01/2008 \$271,203.53			
Water/Sewer	Upgrade City sewer plant with phosphorus removal system	12/2008 \$183,766.99			
Water/Sewer	Additional groundwater well in service to support limited water resources		In the process of obtaining easements and property for project		
Water/Sewer	Repair and replace aging water and sewer lines		This is an ongoing project		
Streets/Sidewalks	Widen, repave city streets, build sidewalks	2006-2007 \$84640 2007-2008 \$102388 2008-2009 \$387400 2009-2010 \$235790	This is an ongoing project		
Parks and Recreation	Develop park, walking trail, playground for Oak Springs area				This property is owned by White County. The status of the property is not known (for sale, future development (?))

CITY OF CLEVELAND COMPREHENSIVE PLAN REPORT OF ACCOMPLISHMENTS 2006-2010

CITY DEPARTMENT	ITEM DESCRIPTION	PROJECT ACCOMPLISHED	CURRENTLY UNDERTAKEN	PROJECT POSTPONED	NO LONGER CITY PROJECT
Fire Dept	Construct and equip a City Fire Station			This project is dependent on grant, state or federal funding or a future SPLOST. The City may use general fund revenues if there is an increase in funding.	
Zoning/Land Use	Prepare, adopt and implement a new zoning ordinance and update zoning map		In the process of verifying all zoning decisions. Working with W.C. Mapping for an updated zoning map		
Community Education	Develop a City newsletter for public relations and education			Delayed - still in the works	
Community Education	Develop a City website for public relations and education			Delayed - still in the works	
Historic	Develop a Historic Preservation Ordinance and identify Historic District		Delayed – plan submitted to the City needs to be reevaluated and revised		

CITY OF CLEVELAND

MAYOR AND CITY COUNCIL

RESOLUTION NO.

2011-06

A RESOLUTION ADOPTING THE SHORT-TERM WORK PROGRAM (STWP) UPDATE TO THE CITY OF CLEVELAND COMPREHENSIVE PLAN

WHEREAS, the previously adopted the City of Cleveland Comprehensive Plan requires a five year Short-Term Work Program update to be in compliance with the Minimum Standards and Procedures for Local Comprehensive Planning;

AND WHEREAS, the City of Cleveland has held a public hearing to brief the community on the contents of the plan, provided an opportunity for residents to make suggestions, additions or revisions, notice of such hearing being advertised in <a href="https://doi.org/10.21/20.2

AND WHEREAS, pursuant to City of Cleveland Resolution 2011-01, the plan update to the City of Cleveland Comprehensive Plan was transmitted to the Georgia Mountains Regional Commission for review, comment, recommendation and transmittal to the Georgia Department of Community Affairs for review and approval;

AND WHEREAS, The Georgia Department of Community Affairs has reviewed and approved said STWP update as meeting minimum standards and procedures;

AND WHEREAS, the City of Cleveland's extension of its Qualified Local Government (QLG) status is contingent upon official adoption of the updated STWP for the city comprehensive plan meeting state minimum planning standards;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council that the plan is hereby adopted as an update to the City of Cleveland Comprehensive Plan.

RESOLVED, this 14th day of March, 2011.

Mayor and City Council of Cleveland, Georgia

By: Donald Stanley, Mayor

Mule Sulfo

Annie Sutton, Council Member

Bradley Greene, Council Member

ward Young

ATTEST:

Edward I person

Member

Prob Name Con il No. 1

Rush Mauney, Council Member

Connie Tracas, City Clerk

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