

City of Rome
COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Economic Development</i>								
Continue to develop a Revolving Loan Fund with capital assets of one million dollars	X	X	X	X	X	\$1,000,000	EDA, CDBG, SBA, local financial institutions via CRA	Community Development Department, Chamber of Commerce
Encourage local governments and businesses to shop locally	X	X	X	X	X	NA	General Fund, Chamber of Commerce	Chamber of Commerce
<i>Housing</i>								
The City will continue to review and adapt if necessary its development codes to encourage the development of housing that is diverse in type and pricing	X	X	X	X	X	NA	General Funds	City of Rome, Floyd County, Planning Commission
Continuing loan fund offering assistance to first-time home buyers and expand the program county-wide		X	X	X		\$250,000	General Funds, Local Financial Institutions, DCA CHIP	City of Rome
Habitat for Humanity and similar housing efforts and organizations will be encouraged by the City	X	X	X	X	X	Cost to be determined as need arises	General Funds	City of Rome Floyd County, Community Development Department
Build new affordable single family housing units as infill development in existing residential neighborhoods	X	X	X	X	X	NA	HOME, General Funds, NW Georgia Housing Authority	NW Georgia Housing Authority, Community Development Department
The City of Rome will encourage, and work with, neighborhood groups to actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	X	X	X	X	X	NA	General Funds	City of Rome
The City of Rome will work with developers to create a mix of housing in South Rome based on the Master Plan	X	X	X	X	X	NA	Private Developers	City of Rome, Private Developers
The City will continue to enforce housing codes, nuisance ordinance, and solid waste ordinance	X	X	X	X	X	NA	General Funds	City of Rome, Floyd County
The City will actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	X	X	X	X	X	NA	General Funds	City of Rome
Encourage the formation of neighborhood groups, and work with them to promote safe, viable residential neighborhoods	X	X	X	X	X	NA	General Funds	City of Rome

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<i>Infrastructure, Utilities, Services</i>								
Re-develop the former General Electric property for commercial and recreational use	X	X	X	X	X	Costs to be determined	General Funds	City of Rome
Analyze police activity and increase manpower available to optimize resources, as needed.[Rewritten activity]	X	X	X	X	X	NA	General Funds	City of Rome Police Department
The City will continue its contract with Floyd County to provide fire protection	X	X	X	X	X	NA	General Funds	City of Rome, Floyd County
The Fire Department will relocate the existing stations as the joint facility study indicates when funds are available	X	X	X	X	X	NA	General Funds, SPLOST	City of Rome, Floyd County
Replace small water mains along streets in the City of Rome and Floyd County, as needed	X	X	X	X	X	\$600,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Carry out water tank maintenance	X	X	X	X	X	\$1,010,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Construct new Etowah River pumping station					X	\$9,000,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Conduct water rate study	X		X		X	\$60,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Carry out individual maintenance and improvement projects listed on the Water and Sewer Department 5-Year Plan	X	X	X	X	X	\$12,270,000 water, \$7,280,000 sewer	Water/Sewer Enterprise Fund	Water/Sewer Department
Relocate utilities to accommodate street and road improvement projects as necessary						\$50,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Construct Woodbine Avenue sewer main	X					\$150,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Construct Wilshire Road sewer main		X				\$200,000	Water/Sewer Enterprise Fund	Water/Sewer Department
Construct Possum Technology Parkway Station		X				\$1,000,000	Water/Sewer Enterprise Fund	Water/Sewer Department
<i>Recreation</i>								
The City will continue to encourage public and private development along the rivers, in areas where development is appropriate	X	X	X	X	X	NA	General Funds, Private Funds	City of Rome, Floyd County, Parks and Recreation Authority
At-risk and low-income youth will be encouraged to participate in organized recreation activities via a scholarship program	X	X	X	X	X	NA	General Funds, User Fees, Donations	City of Rome, Floyd County, Parks and Recreation Authority

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Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
Additional recreational opportunities will be provided within the neighborhoods incorporating the use of greenways and trails system, particularly using the existing Heritage Trail system	X	X	X	X	X	Costs will be determined	General Funds, User Fees, Donations	City of Rome, Floyd County, Parks and Recreation Authority
Additional greenways and trails will be provided within the community incorporating the Pinhoti Trail through Floyd County, additional access to streams, and additions to the Rome and Cave Spring trail systems	X	X	X	X	X	Costs will be determined	General Funds, User Fees, Donations	City of Rome, Floyd County, Parks and Recreation Authority
Support opportunities for low/moderate income youth to play golf	X	X	X	X	X	NA	General Funds, User Fees, Donations	City of Rome, Floyd County, Parks and Recreation Authority
Transportation								
The community will actively support the development of the completion of the Veteran's Memorial Highway road system around Rome	X	X	X	X	X	NA	FHWA, GDOT	City of Rome, Floyd County, GDOT, FHWA
The community will actively support the widening to four lanes of Highway 101 from Rome to Rockmart, including intersection changes at the Ledbetter Interchange in Rome to feed traffic from SR 101 onto US411 and US27 without the use of Dean Street	X	X	X	X	X	NA	FHWA, GDOT	City of Rome, Floyd County, GDOT, FHWA
The community will actively support completion of widening to four lanes of SR140 from US27 in northern Floyd County east to I-75	X	X	X	X	X	NA	FHWA, GDOT	City of Rome, Floyd County, GDOT, FHWA
The community will actively support the development of a direct connection to I-75 and I-85 from Rome	X	X	X	X	X	NA	FHWA, GDOT	City of Rome, Floyd County, GDOT, FHWA
Replace under-rated Crescent Avenue Bridge	X	X				NA	General Funds, GDOT	City of Rome Public Works
Improve Chulio Road at SR411 intersection		X	X			NA	General Funds	City of Rome Public Works
2008 (Redmond Trail) and 2011 (Connectivity and Accessibility) TE grant match	X					\$50,000	General Funds	City of Rome, Public Works, Planning Department
The City will replace transit coaches, with hybrid vehicles when possible	X	X	X	X	X	\$1,942,000	General Funds, FTA	City of Rome Transit Department

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Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
The City will continue to replace tools and equipment for the transit department	X	X	X	X	X	\$200,000	General Funds, FTA	City of Rome Transit Department
The City will continue its capital maintenance parts program	X	X	X	X	X	\$500,000	General Funds, FTA	City of Rome Transit Department
The City will repair and improve its transit facility to maintain efficiency	X	X	X	X	X	\$50,000	General Funds, FTA	City of Rome Transit Department
The City will purchase fare boxes	X	X	X	X	X	\$100,000	General Funds, FTA	City of Rome Transit Department
Transit department furniture and equipment will be replaced as needed	X	X	X	X	X	\$36,000	General Funds, FTA	City of Rome Transit Department
Replacement shop and maintenance vehicles					X	\$50,000	General Funds, FTA	City of Rome Transit Department
Renovate Bus Shelters	X	X	X	X	X	\$225,000	General Funds, FTA	City of Rome Transit Department
Purchase security radios and cameras	X	X	X	X	X	\$100,000	General Funds, FTA	City of Rome Transit Department
<i>Solid Waste</i>								
Design, permit, and construct new phases of the landfill as needed	X	X	X	X	X	Costs will be determined	General Funds, Enterprise Fund	City of Rome, Floyd County
The current Short-Term Work Program in the Joint Comprehensive Solid Waste Management Plan is hereby incorporated by reference	X	X	X	X	X	\$1,989,000	General Funds, Enterprise Fund	City of Rome, Floyd County
<i>Natural and Cultural Resources</i>								
The City will continue its environmental awareness and education programs through participation in the Clean Community and Adopt-a-Stream/Wetland/Highway/Lake programs; and by conducting special events, workshops, and educational programs	X	X	X	X	X	Costs will be determined	General Fund	City of Rome, Floyd County
Consider the nomination of additional historic properties to the National Register or Georgia Register, as opportunities arise	X	X	X	X	X	NA	General Fund	City of Rome, Floyd County
Analyze local zoning ordinance and land use for impacts upon historic properties	X	X	X	X	X	NA	General Fund	City of Rome

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COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
Work on associated problems that impact historic properties, such as code enforcement	X	X	X	X	X	NA	General Fund	City of Rome
Assist local non-profit organizations to maintain and improve property owned in Historic Downtown Rome (ex. Desoto Theater and RAHM)	X	X	X	X	X	NA	General Fund	City of Rome
The community will continue to support a diverse and active level of cultural activity	X	X	X	X	X	NA	General Fund	City of Rome
Land Use								
Consider revisions to the Unified Land Development Code to support the goals and objectives of the Comprehensive Plan	X	X	X	X	X	NA	City of Rome, Floyd County	City of Rome, Floyd County
General Government								
Update service delivery through incorporation of technology in city offices	X	X	X	X	X	\$270,000	General Fund	City of Rome, IT Department
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997. Agreement between Cave Spring, Rome and Floyd County will be reviewed and revised in 2018 2X	X	X	X	X	X	NA	General Fund	City of Rome, Floyd County, City of Cave Spring
The City of Rome will work with Floyd County to address the impacts of their anticipated annexations	X	X	X	X	X	NA	General Fund	City of Rome, Floyd County

CITY OF ROME

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
<i>ECONOMIC DEVELOPMENT</i>						
Continue to develop a Revolving Loan Fund with capital assets of one million dollars.	2008-2012		X (On-Going)			
Encourage local governments and businesses to shop locally	2008-2012		X (On-Going)			
<i>HOUSING</i>						
The City will continue to review and adapt if necessary its development codes to encourage the development of housing that is diverse in type and pricing	2008-2012		X (On-Going)			
Continuing loan fund offering assistance to first-time home buyers and expand the program county-wide	2008-2012		X (On-Going)			
Habitat for Humanity and similar housing efforts and organizations will be encouraged by the City	2008-2012		X (On-Going)			
Build new affordable single family housing units as infill development in existing residential neighborhoods	2008-2012		X (On-Going)			
The City of Rome will encourage, and work with, neighborhood groups to actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	2008-2012		X (On-Going)			
Work with developers to create mix of housing in South Rome based on new Master Plan	2008-2012		X (On-Going)			*82 units in the Mercy Housing project 2012
Create an East Rome Development Plan	2009	X				

CITY OF ROME

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Create and implement a Comprehensive Housing Plan which will include a housing needs assessment and housing task force	2008-2012	X				
INFRASTRUCTURE, UTILITIES, SERVICES						
Increase the number of police officers on patrol within the City by expanding the fleet of patrol cars by 6 (2 per shift)	2008-2012				X*	*Dropped as written; likely to be re-written as an activity
Complete the process of equipping Automated Locator Systems on emergency vehicles, and tie this system into the Rome - Floyd County GIS system	2008	X*				*2010
Improve communication infrastructure and upgrade the emergency management and public safety communication system	2011	X				
The City will continue its contract with Floyd County to provide fire protection	2008-2012		X (On-Going)			
The Fire Department will relocate the existing stations as the joint facility study indicates when funds are available	2008-2012		X (On-Going)			
Renovate stations #2, #9, and #10	2008	X				
Construct new fire training facility	2008-2012	X				
Address isolated "pockets" of water distribution between Floyd County and the City of Rome in accordance with the Service Delivery Strategy Act of 1997	2008-2012	X				

CITY OF ROME

ACTIVITY	YEAR	STATUS			Explanation if postponed or dropped	
		Complete	Underway; Projected Completion Date	Postponed		Dropped
Replace small water mains along Woodland Drive, North McLin Street, Wilkins Street, Central Avenue, Plymouth Road, Crestwood Drive, Susan Wayne Circle, Griffin Road, Brown Fox Drive, Ross Street and Beaver Run	2004-2008	X*	X** (On-Going)			*Mains were replaced on nine streets **Mains will be replaced on additional streets as the need arises and funds are available
Carry out water tank maintenance	2008-2012		X (On-Going)			
Renovate operations building	2008-2012	X				
Construct new Etowah River pumping station	2012			X*		*Scheduled for 2017
Conduct a watershed assessment	2008-2009	X				
Construct Trend Mills Complex fire protection system improvements	2008	X				
Conduct water rate study	2009-2011		X (On-Going)			
Construct Darlington Drive water main	2009-2010	X				
Major upgrade to Blacks Bluff Wastewater Treatment Plant	2008	X				
Relocate utilities to accommodate street and road improvement projects as necessary	2008-2012		X (On-Going)			
Construct Woodbine Avenue sewer main	2009-2010		X*			*2013
Replace Avenue A sewer main	2008-2010	X				
Construct Possum Technology Parkway Station	2012			X*		*2014
Construct Wilshire Road sewer main	2008-2009			X*		*2014
Install new bar screen on Coosa Wastewater Treatment Plant	2008-2009	X				

CITY OF ROME

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Carry out individual maintenance and improvement projects listed on the Water and Sewer Department 5-Year Plan	2008-2012	*X				*Completed, however the activity will advance into the next five-year plan period
Carry out individual maintenance and improvement projects listed on the Water and Sewer Department 5-Year Plan	2008-2012	*X				*Completed, however the activity will advance into the next five-year plan period
Construct sludge handling facility at Water Filter Plant	2008-2009	X				
The City will continue to encourage further public and private development along the rivers, in areas where development is appropriate	2008-2012		X* (On-Going)			*Kingfisher trail completed 2012
Construct town green adjacent river, near Forum	2009	X*				*2010
Construct parking deck adjacent river near forum	2008	X*				*2010
Construct South Rome youth center	2008	X				
Renovate City Hall/Carnegie Building	2008	X				
RECREATION						
At-risk and low-income youth will be encouraged to participate in organized recreation activities via a scholarship program	2008-2012		X (On-Going)			
Additional recreational opportunities may be provided within the neighborhoods incorporating the use of greenways and trails system, particularly using the existing River Heritage Trail system	2008-2012		X (On-Going)			Some are complete, others remain
Construct a pedestrian bridge over the Oostanula River from West 3rd Street to downtown area.	2008		X*			*2009

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		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Additional greenways and trails will be provided within the community incorporating the Pinhoti Trail through Floyd County, additional access to streams, and additions to the Rome and Cave Spring trail systems	2008-2012		X (On-Going)			
Support opportunities for low/moderate income youth to play golf	2004-2012		X (On-Going)			
Renovate North Community Park and Rome Swim Center	2008	X				
Renovate existing building for recreation administrative complex	2008-2012	X				

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		Complete	Underway; Projected Completion Date	Postponed	Dropped	
TRANSPORTATION						
The community will implement the 20-year Transportation Plan by: 1. Developing a multi-modal approach to transportation incorporating trail and river corridors and public transit as well as roads to meet the future transportation needs of the community. 2. Improving and expanding the role of public transit services within the county. 3. Committing adequate dollars to repair and maintain existing local roads, highways and bridges. 4. Continuing efforts to improve traffic flow on the three major arterials passing through Rome: Turner McCall Blvd., Shorter Ave., and Martha Berry Blvd.	2008-2012		X (On-Going)			
Complete the projects identified within the Floyd-Rome Urban Transportation Study Area as part of the duly adopted Transportation Improvement Program.	2008-2012		X (On-Going)			
Complete the projects identified by the Jordan, Jones and Golding study of 2002	2008-2012		X (On-Going)			
The community will actively support the development of a direct connection to I-75 and I-85 from Rome and US 411.	2008-2012		X (On-Going)			
The community will actively support the development of the completion of the Veteran's Memorial Highway road system around Rome	2008-2012		X (On-Going)			2014
Relocate Heritage Park access and upgrade levee	2008-2010	X				
Construct new Rome High/Middle School access road	2007-2008	X				

CITY OF ROME

ACTIVITY	YEAR	STATUS			Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	
Improve Shorter Avenue/Redmond Road intersection	2007-2008	X			
Improve South Broad Street corridor and sidewalk	2008	X			
Replacement transit coaches	2008-2012		X (On-Going)		
Replacement tools and equipment	2008-2012		X (On-Going)		
Capital maintenance parts	2008-2012		X (On-Going)		
Facility repairs (includes repair and paving of parking lot)	2008-2012		X (On-Going)		
Purchase fare boxes	2008-2012		X (On-Going)		
Replacement buses (hybrid)	2008-2012		X (On-Going)		
Replacement shop and maintenance vehicles	2008-2012		X (On-Going)		
Office equipment	2008-2012		X (On-Going)		
Renovate Bus Shelters	2008-2012		X (On-Going)		
Upgrade bus wash	2008-2012	X			

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		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Purchase security radios and cameras	2008-2012		X (On-Going)			
NATURAL AND CULTURAL RESOURCES						
Continue to develop River Education Center at Old Pumping Station in Ridge Ferry Park	2008-2012	X*				*2010
The City will continue its environmental awareness and education programs through participation in the Clean Community and Adopt-a-Stream/Wetland/Highway/Lake programs; and by conducting special events, workshops, and educational programs	2008-2012		X (On-Going)			
Conduct a comprehensive survey of Rome's historic resources.	2008-2012				X*	*Lack of funding and lack of staff
Use survey data as basis to identify individual properties and districts with potential for National Register eligibility or local designation.	2008-2012				X*	*Lack of funding and lack of staff
Consider the nomination of additional historic properties to the National Register or Georgia Register.	2008-2012		X (On-Going)			
Analyze local zoning ordinance and land use for impacts upon historic properties	2008-2012		X (On-Going)			
Work on associated problems that impact historic properties, such as code enforcement	2008-2012		X (On-Going)			
Assist local non-profit organizations to maintain and improve property owned in Historic Downtown Rome (ex. Desoto Theater and RAHM)	2008-2012		X (On-Going)			

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		Complete	Underway; Projected Completion Date	Postponed	Dropped	
The community will continue to support a diverse and active level of cultural activity.	2008-2012		X (On-Going)			
LAND USE						
Consider revisions to the ULDC to support the goals and objectives of the new Comprehensive Plan.	2008-2012		X (On-Going)			
Re-write and strengthen the City's Tree Ordinance.	2008-2012	X				
Complete an overlay district for the area surrounding the Richard B. Russell Airport	2008				X	County project, not city
Complete an overlay district for the Highway 411 Corridor	2008				X	County project, not city
Actively promote redevelopment in blighted neighborhoods and preservation of the existing, healthy neighborhoods	2008-2012		X (On-Going)			
Encourage the formation of neighborhood groups, and work with them to promote safe, viable neighborhoods.	2008-2012		X (On-Going)			
Continue to enforce housing codes, nuisance ordinance, and solid waste ordinance.	2008-2012		X (On-Going)			
Support the efforts of the South Rome Redevelopment Comm. and agency	2008-2012		X (On-Going)			
SOLID WASTE						
The current Short-Term Work Program in the Joint Comprehensive Solid Waste Management Plan is hereby incorporated by reference.	2008-2012		X (On-Going)			Waste collection is now mechanical using carts; also recycling
Design, permit and construct new phases of the landfill as needed	2008-2012		X (On-Going)			New Phase VII is now open

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		Complete	Underway; Projected Completion Date	Postponed	Dropped	
GENERAL GOVERNMENT						
Work with City Government to minimize the Hispanic language barrier.	2008-2012	X				
Update service delivery through incorporation of technology in city offices.	2008-2012		X (On-Going)			
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997. Agreement between Cave Spring, Rome and Floyd County will be reviewed and revised in 2008	2004-2008		X (On-Going)			
The City of Rome will work with Floyd County to address the impacts of their anticipated annexation	2008-2012		X (On-Going)			

A RESOLUTION

Adopting the Community Work Program 2013-2017, the Report of Accomplishment 2008-2012, and the revised Future Land Use Map

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, Floyd County and the cities of Rome and Cave Spring have completed a Five-Year Update of the Community Work Program within their joint comprehensive plan that was originally adopted in April of 2008; and

Whereas, Floyd County and the city of Rome prepared a Report of Accomplishment for the years 2008 to 2012; a revision of the Future Land Use Map; and a review of the Issues, Opportunities, Goals, and Objectives listed in their joint comprehensive plan that was originally adopted in April of 2008; and

Whereas, the Five-Year Update of the Community Work Program, the Report of Accomplishment, and the revised Future Land Use Map have been approved by the Georgia Department of Community Affairs as meeting Georgia's Minimum Planning Standards and Procedures; and

Whereas, the second and final public hearing was held on Monday, May 13, 2013;

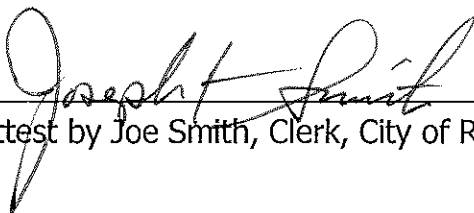
Now Therefore Be It Resolved, that the City of Rome Mayor and Commission hereby officially adopt the Five Year Community Work Program 2013-2017, the Report of Accomplishment, and the revised Future Land Use Map.



Evie McNeice, Mayor, City of Rome
Evie McNiece

August 12, 2013

Date



Attest by Joe Smith, Clerk, City of Rome

August 12, 2013

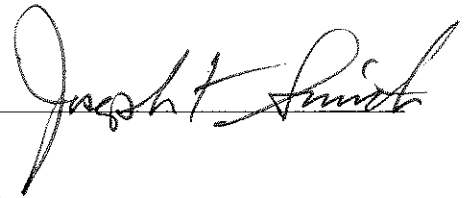
Date

CERTIFICATION

I certify that the above is a true and correct copy of the Resolution duly adopted by the City of Rome on the date stated in the Resolution.

I further certify that I am the Clerk of the City of Rome and that said Resolution has been entered in the official records of the City of Rome and remain in full force and effect this 12th day of August, 2013.

Clerk's signature

A handwritten signature in black ink, appearing to read "Joseph T. Smith", written over a horizontal line.

Federal Employer's Identification #

58 - 6000653