

City of Poulan
Short Term Work Program
2013-2017

General Planning				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Develop joint sewer services implementation and funding plan.	2013-2015	City,EDA, Task Force	\$1,000	General Fund
Conduct engineering studies for joint sewer system as feasible.	2013-2017	Sewer System Authority	\$2,500	General Fund
Develop joint sewer system as feasible.	2013-2017	Sewer System Authority	\$2,000,000	CDBG, EDA
Develop and implement planning program for city streets and parks.	2013-2017	City, Staff	\$20,000	Grant, General Fund, Private
Study feasibility of storm drainage improvements.	2013-2017	City, Staff	\$3,000	SPLOST
Implement storm drainage improvements as feasible.	2013-2017	City,Staff	\$500,000	CDBG, General Fund
Increase police department staff, equipment.	2013-2017	City,Staff	\$80,000	COPS,General Fund
General maintenance to Library (HVAC,painting).	2013-2017	City,Staff, Citizen Group	\$3,000	General Fund
Improve recreation facilities and programs.	2013-2017	City	\$150,000	LDF, Governors Discretionary Fund, EMC
Implement road improvement and paving plan.	2013-2017	City,Staff	\$1,000,000	SPLOST,DOT, LARP
Economic Development				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Support the promoting of specialty retail shops in Downtown.	2013-2017	City, EDA	N/A	GF,EDA
Pursue designation in Georgia Hometown Program.	2013-2017	Citizen Committee, City	500	GF
Assess methods of developing downtown.	2013-2017	City	N/A	City
Natural and Historic Resources				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Support activities of county-wide historic preservation citizens group.	2013-2017	City,Citizen Group	N/A	General Funds
Assist in completion of a historic structures survey.	2013-2017	City, Citizen Group	1500	General Fund, Private,RDC
Assist state/local agencies in renovating Possum Poke historic site.	2013-2017	City, Citizen Group	N/A	City, Heritage Grant
Develop long range plans for Possum Poke with other stakeholders.	2013-2017	City, Citizen Group	\$2,000	General Fund
Seek funding to implement long range plans for Possum Poke.	2013-2017	City/Citizen Group	\$1,000	SPLOST, Heritage Grants
Housing				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Plan city initiated low income affordable housing project.	2013-2017	City	\$500,000	CDBG, CHIP
Pursue funding for low income housing project, if feasible.	2013-2017	City	\$300,000	CDBG, CHIP
Pursue funding to rehabilitate/weatherize substandard housing.	2013-2017	City	\$300,000	CHIP,SOWEGA,CAC
Implement substandard housing rehabilitation project.	2013-2017	City	500,000	RDC,City
Develop a plan to determine housing needs.	2013-2017	City	N/A	City

City of Poulan
Short Term Work Program
2013-2017

Pursue annexation of South Cotton Street	2013-2017	City	\$2,000	General Fund
Study the feasibility of purchasing additional land	2013-2017	City	N/A	N/A
Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Review and update zoning ordinances	2013	City	\$5,000	General Funds
Other Considerations				
Activity	Years	Responsible Party	Cost Estimate	Funding Source

City of Poulan
Short Term Work Program Report of Accomplishments
2008-2012

General Planning					ROA Status
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Develop joint sewer services implementation and funding plan.	2008-2012	City,EDA, Task Force	\$1,000	General Fund	Not started or completed, budget constraints: Continue
Conduct engineering studies for joint sewer system as feasible.	2008-2012	Sewer System Authority	\$2,500	General Fund	Not started or completed, budget constraints: Continue
Develop joint sewer system as feasible.	2008-2012	Sewer System Authority	\$2,000,000	CDBG, EDA	Not started or completed, budget constraints: Continue
Study feasibility of storm drainage improvements.	2008-2012	City, Staff	\$3,000	SPLOST	Continue
Implement storm drainage improvements as feasible.	2008-2012	City,Staff	\$500,000	CDBG, General Fund	Continue
Increase police department staff, equipment.	2008-2012	City,Staff	\$80,000	COPS,General Fund	Complete. Continue
General maintenance to Library (HVAC,painting).	2008-2010	City,Staff, Citizen Group	\$3,000	General Fund	Complete. Continue
Improve recreation facilities and programs.	2008-2012	City	\$150,000	LDF, Governors Discretionary Fund, EMC	Complete. Continue
Economic Development					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Support the promoting of specialty retail shops in Downtown.	2008-2012	City, EDA	N/A	GF,EDA	Continue
Pursue designation in Georgia Hometown Program.	2008-2012	Citizen Committee, City	500	GF	Not Completed, Budget Constraints. Continue
Assess methods of developing downtown.	2008-2012	City	N/A	City	Continue
Natural and Historic Resources					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Support activities of county-wide historic preservation citizens group.	2008-2012	City,Citizen Group	N/A	General Funds	Continue
Assist in completion of a historic structures survey.	2008-2012	City, Citizen Group	1500	General Fund, Private,RDC	Not completed. Budget Constraints. Continue
Assist state/local agencies in renovating Possum Poke historic site.	2008-2012	City, Citizen Group	N/A	City, Heritage Grant	Continue, discussion is prevalent
Develop long range plans for Possum Poke with other stakeholders.	2009-2010	City, Citizen Group	\$2,000	General Fund	Continue, discussion is prevalent and the city is working toward obtaining the property from ABAC and the Board of Regents
Seek funding to implement long range plans for Possum Poke.	2008-2012	City/Citizen Group	\$1,000	SPLOST, Heritage Grants	Continue

City of Poulan
Short Term Work Program Report of Accomplishments
2008-2012

Community Facilities					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Housing					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Plan city initiated low income affordable housing project.	2008-2012	City	\$500,000	CDBG, CHIP	Continue
Pursue funding for low income housing project, if feasible.	2008-2012	City	\$300,000	CDBG, CHIP	Continue
Pursue funding to rehabilitate/weatherize substandard housing.	2008-2012	City	\$300,000	CHIP, SOWEGA, CAC	Continue
Implement substandard housing rehabilitation project.	2008-2012	City	500,000	RDC, City	Continue
Develop a plan to determine housing needs.	2008-2012	City	N/A	City	Continue
Pursue annexation of South Cotton Street	2008-2012	City	\$2,000	General Fund	Continue
Study the feasibility of purchasing additional land	2008-2012	City	N/A	N/A	Continue
Land Use					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Review and update zoning ordinances	2008	City	\$5,000	General Funds	Complete. Continue
Other Considerations					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	

**A RESOLUTION
BY THE CITY OF POULAN
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Mayor and City Council of Poulan, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Poulan maintains its Qualified Local Government Status; and,

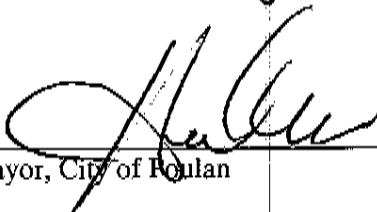
WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Poulan will use the new Short Term Work Program to guide public expenditures and public programs;

THEREFORE, BE IT RESOLVED by the Mayor and City Council of Poulan, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 6th day of May, 2013





Mayor, City of Poulan



Witness