# BAINBRIDGE 2030

# City of Bainbridge Comprehensive Plan

The purpose of a comprehensive plan is to provide a guide for local government officials and other community leaders for making everyday decisions that are supportive of the community's stated goals for its future.



Prepared by the City of Bainbridge with assistance from the Southwest Georgia Regional Commission







## CONTENTS

Introduction	2
Public Involvement	3
Community Profile	5
Issues and Opportunities	12
Goals and Policies	15
Economic Development Element	17
Land Use Element	22
Future Land Use Map	26
Report of Accomplishments	27
Community Work Program 2015-2019	29
Adoption Resolution	32

#### INTRODUCTION

The comprehensive plan is a long-range (15-20-year) statement of a community's vision for development (and redevelopment). By addressing the entire physical environment of the city and the multitudes of functions, policies, and programs that comprise their day to day workings, the plan seeks to guide the what, when, were, why and how of future physical changes to the landscape of Bainbridge.

The purpose of a comprehensive plan is to provide a guide for local government officials and other community leaders for making everyday decisions that are supportive of the community's stated goals for its future. The plan should serve as the local government's guide for assessing development proposals, including rezoning applications and redevelopment plans. For residents, business owners and members of the development community, the plan provides insight into what types of land uses and development are appropriate at various locations throughout the city. Finally, evaluating various local government functions and services, the plan is a point of reference for government staff in preparing capital improvements programs and associated budgets.

The last full Comprehensive Plan for Bainbridge was completed and adopted in 2010 by the consulting firm Robert & Company of Atlanta. Although not a lot has changed since 2010, an updated comprehensive plan is required by the Georgia Department of Community Affairs (DCA). The Bainbridge Comprehensive Plan will be completed in 2015, and will lay the groundwork for citywide decision making through the year 2030 using relevant current data and both quantitative and qualitative analyses.

The DCA oversees and provides guidance for local comprehensive planning in Georgia. The department's Minimum Standards and Procedures for Local Comprehensive Planning, as updated in January 2013, outlines three required components of a comprehensive plan for all local governments: community goals, needs and opportunities and a community work program. The City of Bainbridge is a Tier 1 job Tax Credit community and therefore according to the DCA's rules will be required to do an economic development element. Bainbridge also has a zoning ordinance and is therefore required to do a land use element as well.

#### PUBLIC INVOLVEMENT

#### SWGRC's Role

The Southwest Georgia Regional Commission's Planning Department facilitated the 2015 Comprehensive Plan update for the City of Bainbridge. Leading community input sessions and Steering Committee meetings, the SWGRC team gathered feedback and guidance from the public, and used this information to assemble the Comprehensive Plan and made recommendations that are reflective of the community's desires. The elected officials of each local government hold ultimate responsibility and authority to approve and direct the implementation of the Comprehensive Plan documents.

#### **Public Input and Steering Committee**

The 2015 update of the Bainbridge Comprehensive Plan relied heavily on public involvement. The planning process began with an initial public hearing at the Bainbridge City Council meeting in June 2015 where the plan requirements were discussed and an overview of the process as well as various ways the public could participate in the plan process. Aside from public meetings, the city website (www.bainbridgecity.com/) was utilized to further explain the plan process, requirements, and also a survey available for residents to provide input into the plan. Following the initial public hearings, a community input session was held where the public was invited to help identify the strengths, weaknesses, opportunities and threats and from that develop a list of needs and opportunities for the City of Bainbridge. The next meeting that was held was to develop goals and policies for Bainbridge regarding a variety of topics. The steering committee was formed from various department heads, business owners, residents and at least one elected official, as required by the DCA's rules for comprehensive planning. The steering committee members are as follows:

- Roy Oliver, Assistant City Manager/Community Development Director
- Allie Godwin, City Clerk
- Luther Convers, Alderman
- Jerry Carter, Public Safety Director
- Lisa Taylor, Director of Administrative Services
- Steve Winburn, Public Service Director
- Darrell Cox, Local Business Owner
- Amanda Glover, DDA Director
- Dustin Dowdy, Planning Commissioner

The steering committee provided valuable feedback, guidance, and recommendations about the comprehensive plan and served the integral role of guiding the plan as a document representative of the City of Bainbridge's overall goals.

#### **Review Process**

According to the DCA's new rules for comprehensive planning, effective March 1, 2014, each community must transmit the plan to the Southwest Georgia Regional Commission (SWGRC) when

all components are complete. The transmittal must also include the community's certification that it has considered both the Regional Water Plan and the Rules for Environmental Planning Criteria. Once it completes its review, the SWGRC will forward the plan to the DCA for review. Once the plan has been found by the DCA to be in compliance with the Minimum Standards and Procedures, each community must adopt the approved plan.

#### **COMMUNITY PROFILE**

The City of Bainbridge is the county seat of Decatur County, located in Southwest Georgia. Bainbridge is located near the geographic center of Decatur County, which borders Seminole County to the west; Miller, Baker, and Mitchell Counties to the north; Grady County to the east; and the State of Florida to the South. The largest neighboring city is Tallahassee, FL, located approximately 40 miles southeast of Bainbridge. Bainbridge is within the fourteen county Southwest Georgia Region, an area of the state heavily relied on for agricultural and forestry products.

Bainbridge and Decatur County. Bainbridge now encompasses a total land area of 12,157 acres. In addition, the city has recently annexed a large parcel of land east of the city along with right-of-way along US-84 for use as the new Bainbridge High School. As a historical inland port city, Bainbridge is bisected by the Flint River. Today, the river and associated lakes and waterways provide scenery and recreational opportunities.

The 2010 population for Bainbridge was 12,697 as reported by the U.S. Census, which is 46% of Decatur County's population of 27,842. The most recent annual Census estimate (2015) for Bainbridge indicates a very slight decrease in population (-1%) to 12,464. Decatur County also experienced a very small population decrease from 27,842 in 2010 to an estimated 27,220 in 2014.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

Population Summary	
2000 Total Population	11
2010 Total Population	12
2015 Total Population	12
2015 Group Quarters	
2020 Total Population	12
2015-2020 Annual Rate	-0.
Household Summary	
2000 Households	4
2000 Average Household Size	
2010 Households	4
2010 Average Household Size	
2015 Households	4
2015 Average Household Size	
2020 Households	4
2020 Average Household Size	
2015-2020 Annual Rate	-0.
2010 Families	3
2010 Average Family Size	
2015 Families	3
2015 Average Family Size	
2020 Families	3
2020 Average Family Size	
2015-2020 Annual Rate	-0.
Housing Unit Summary	
2000 Housing Units	5
Owner Occupied Housing Units	53
Renter Occupied Housing Units	32
Vacant Housing Units	13
2010 Housing Units	5
Owner Occupied Housing Units	47
Renter Occupied Housing Units	39
Vacant Housing Units	13
2015 Housing Units	5
	43
Owner Occupied Housing Units	41
Renter Occupied Housing Units	
Vacant Housing Units	14
2020 Housing Units	5
Owner Occupied Housing Units	42
Renter Occupied Housing Units	41
Vacant Housing Units	
Median Household Income	100
2015	\$26
2020	\$29
Median Home Value	
2015	\$108
2020	\$136
Per Capita Income	
2015	\$15
2020	\$17
Median Age	
2010	
2015	
2020	

Data Note: Household population includes persons not residing in group quarters. Average Household Size is the household population divided by total households. Persons in families include the householder and persons related to the householder by birth, marriage, or adoption. Per Capita Income represents the income received by all persons aged 15 years and over divided by the total population. **Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

2015 Households by Income	
Household Income Base	4,7
<\$15,000	30.6
\$15,000 - \$24,999	17.:
\$25,000 - \$34,999	12.9
\$35,000 - \$49,999	10.1
\$50,000 - \$74,999	13.4
\$75,000 - \$99,999	8.
\$100,000 - \$149,999	5.:
\$150,000 - \$199,999	0.
\$200,000+	1.:
Average Household Income	\$41,0
2020 Households by Income	7.7
Household Income Base	4,6
<\$15,000	29.:
\$15,000 - \$24,999	14.
\$25,000 - \$34,999	12.:
\$35,000 - \$49,999	10.
\$50,000 - \$74,999	14.
\$75,000 - \$99,999	10.
\$100,000 - \$149,999	6.
\$150,000 - \$199,999	1.
\$200,000+	1.:
Average Household Income	\$46,
2015 Owner Occupied Housing Units by Value	Ψ+0,.
Total	2,3
<\$50,000	18.
\$50,000 - \$99,999	28.
\$100,000 - \$149,999	19.
\$150,000 - \$149,999	12.
\$200,000 - \$249,999	8.
	4.
\$250,000 - \$299,999	4.
\$300,000 - \$399,999	
\$400,000 - \$499,999	1.
\$500,000 - \$749,999 \$350,000 - \$000,000	0.
\$750,000 - \$999,999	0.
\$1,000,000 +	0.
Average Home Value	\$143,4
2020 Owner Occupied Housing Units by Value	2
Total	2,
<\$50,000	11.
\$50,000 - \$99,999	22.
\$100,000 - \$149,999	22.
\$150,000 - \$199,999	16.
\$200,000 - \$249,999	12.
\$250,000 - \$299,999	5.
\$300,000 - \$399,999	5.
\$400,000 - \$499,999	1.
\$500,000 - \$749,999	1.
\$750,000 - \$999,999	0.
\$1,000,000 +	0.
Average Home Value	\$166,2

**Data Note:** Income represents the preceding year, expressed in current dollars. Household income includes wage and salary earnings, interest dividends, net rents, pensions, SSI and welfare payments, child support, and alimony. **Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

2010 Population by Age	
Total	12,69
0 - 4	7.9%
5 - 9	7.5%
10 - 14	7.7%
15 - 24	14.09
25 - 34	13.19
35 - 44	12.49
45 - 54	13.19
55 - 64	10.69
65 - 74	6.9%
75 - 84	4.8%
85 +	2.19
18 +	72.5%
2015 Population by Age	
Total	12,46
0 - 4	7.5%
5 - 9	7.4%
10 - 14	7.0%
15 - 24	14.19
25 - 34	12.9%
35 - 44	12.5%
45 - 54	12.3%
55 - 64	11.7%
65 - 74	7.9%
75 - 84	4.5%
85 +	2.3%
18 +	74.0%
2020 Population by Age	
Total	12,29
0 - 4	7.3%
5 - 9	7.1%
10 - 14	7.1%
15 - 24	13.3%
25 - 34	12.9%
35 - 44	12.4%
45 - 54	11.8%
55 - 64	11.9%
65 - 74	9.2%
75 - 84	4.9%
85 +	2.2%
18 +	74.6%
2010 Population by Sex	
Males	5,96
Females	6,73
2015 Population by Sex	5,75
Males	5,89
Females	6,57
2020 Population by Sex	0,37
LOLO I OPARATION DY GEN	
Males	5,84

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

2010 Population by Race/Ethnicity	
Total	12,697
White Alone	46.4%
Black Alone	49.0%
American Indian Alone	0.3%
Asian Alone	0.8%
Pacific Islander Alone	0.0%
Some Other Race Alone	2.2%
Two or More Races	1.4%
Hispanic Origin	4.4%
Diversity Index	58.3
2015 Population by Race/Ethnicity	
Total	12,464
White Alone	45.3%
Black Alone	49.1%
American Indian Alone	0.3%
Asian Alone	1.0%
Pacific Islander Alone	0.0%
Some Other Race Alone	2.5%
Two or More Races	1.8%
Hispanic Origin	5.0%
Diversity Index	59.6
2020 Population by Race/Ethnicity	
Total	12,296
White Alone	44.2%
Black Alone	49.2%
American Indian Alone	0.3%
Asian Alone	1.1%
Pacific Islander Alone	0.0%
Some Other Race Alone	2.9%
Two or More Races	2.3%
Hispanic Origin	5.8%
Diversity Index	61.1
2010 Population by Relationship and Household Type	
Total	12,697
In Households	95.9%
In Family Households	81.8%
Householder	25.3%
Spouse	14.4%
Child	35.6%
Other relative	3.9%
Nonrelative	2.6%
In Nonfamily Households	14.1%
In Group Quarters	4.1%
Institutionalized Population	4.0%
Noninstitutionalized Population	0.1%
Noninstitutionalized ropulation	0.170

**Data Note:** Persons of Hispanic Origin may be of any race. The Diversity Index measures the probability that two people from the same area will be from different race/ ethnic groups.

ethnic groups.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

T - 1	
Total	
Less than 9th Grade	
9th - 12th Grade, No Diploma	
High School Graduate	
GED/Alternative Credential	
Some College, No Degree	
Associate Degree	
Bachelor's Degree	
Graduate/Professional Degree	
2015 Population 15+ by Marital Status	
Total	
Never Married	
Married	
Widowed	
Divorced	
2015 Civilian Population 16+ in Labor Force	
Civilian Employed	
Civilian Unemployed	
2015 Employed Population 16+ by Industry	
Total	
Agriculture/Mining	
Construction	
Manufacturing	
Wholesale Trade	
Retail Trade	
Transportation/Utilities	
Information	
Finance/Insurance/Real Estate	
Services	
Public Administration	
2015 Employed Population 16+ by Occupation	
Total	
White Collar	
Management/Business/Financial	
Professional	
Sales	
Administrative Support	
Services	
Blue Collar	
Farming/Forestry/Fishing	
Construction/Extraction	
Installation/Maintenance/Repair	
Production	

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.



Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

2010 Households by Type	
Total	4,75
Households with 1 Person	28.9
Households with 2+ People	71.1
Family Households	67.2
Husband-wife Families	38.2
With Related Children	16.8
Other Family (No Spouse Present)	29.1
Other Family with Male Householder	4.7
With Related Children	2.7
Other Family with Female Householder	24.4
With Related Children	17.3
Nonfamily Households	3.8
All Households with Children	37.4
Multigenerational Households	5.5'
Unmarried Partner Households	6.5
Male-female	6.0
Same-sex	0.5
2010 Households by Size	
Total	4,75
1 Person Household	28.9
2 Person Household	29.99
3 Person Household	17.3
4 Person Household	12.69
5 Person Household	7.4
6 Person Household	2.4
7 + Person Household	1.79
2010 Households by Tenure and Mortgage Status	
Total	4,75
Owner Occupied	54.30
Owned with a Mortgage/Loan	34.99
Owned Free and Clear	19.49
Renter Occupied	45.79

**Data Note:** Households with children include any households with people under age 18, related or not. Multigenerational households are families with 3 or more parent-child relationships. Unmarried partner households are usually classified as nonfamily households unless there is another member of the household related to the householder. Multigenerational and unmarried partner households are reported only to the tract level. Esri estimated block group data, which is used to estimate polygons or non-standard geography.

polygons or non-standard geography.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020. Esri converted Census 2000 data into 2010 geography.

#### **ISSUES AND OPPORTUNITIES**

The list of needs and opportunities represent both the major problems facing the city and potential strategies for improvement. The list was developed from the identified strengths, weaknesses, opportunities and threats that face the City of Bainbridge.

#### Bainbridge S.W.O.T. Results

(+#) represents the degree of importance to participants in the SWOT session

#### **Strengths**

- Best Recreation Facilities/Programs (+7)
- Excellent Police Dept. (+6)
- Waterway (+1)
- Bainbridge State College (+1)
- Low cost of living (+1)
- Overland transportation routes, Hwy(s) 84 and 27
- Historical business
- Surrounded by prime farm land
- Access to rail system
- Solid commercial retail areas
- Community events (fireworks, festivals, etc.)
- Award winning library
- Beautiful historic downtown
- Excellent high school facility
- Marina/boat ramps
- Access to industrial airport

#### Weaknesses

- Lack of jobs (+8)
- Drainage problems (+3)
- Lack of skilled labor force (+3)
- Truck traffic downtown (+1)
- Activities for the elderly (+1)
- Substandard street conditions in areas
- Too many homes for sale
- Abandoned homes

- Underutilized waterway
- Voting districts with underrepresentation
- No dog park
- Losing storefronts
- No fine restaurants
- Underused senior center

#### **Opportunities**

- Industrial parks with available land (+4)
- Expand opportunities other than industrial (+2)
- Summer activities for kids (+1)
- Fishing tournaments (+1)
- Nightlife downtown (+1)
- River activities (+1)
- Airport
- Police Citizens Academy
- More city/county cooperation

#### **Threats**

- High poverty rates (+3)
- Drop in performance in school system (+3)
- Drug problem (+1)
- Lack of Zoning in neighboring Decatur County
- Unfunded mandates by state/federal governments
- Landlords and derelict properties

### Bainbridge Needs & Opportunities

#### **Needs**

#### **Economic Development**

- We lack sufficient jobs or economic opportunities for local residents.
- We need to develop a more skilled labor force.
- Our community's economy is too dependent upon one or two industries or economic sectors, particularly the industrial sector.
- Business retention may be an issue given the empty storefronts
- Lack of restaurant variety, no fine restaurants

#### Public Infrastructure/Programs

- Address drainage problems in Bainbridge
- Improve conditions of streets
- Divert truck traffic out of downtown
- There is a need for more senior programs
- Underutilized boat basin and waterway
- Dog park

#### Housing/Neighborhoods

- Too many "for sale" signs in neighborhoods
- Too many abandoned/derelict homes/landlords not keeping up their properties

#### **Opportunities**

- Bainbridge has available properties for industrial development in industrial parks.
- The Decatur County Industrial Air Park is an advantage that Bainbridge has over most surrounding communities and should be utilized and marketed to maximize its usefulness.
- Bainbridge has done a wonderful job with the Boat Basin area and should continue to utilize
  the area for its current uses and possibly increasing its uses by developing some river
  activities and hosting more fishing tournaments.
- Since Bainbridge has such a highly rated public safety department and popular citizen's
  academy it would make sense to offer the citizens academy more frequently if possible and
  examine ways to expand it.
- Bainbridge has some of the best recreation facilities around that contribute heavily to quality of life yet there seems to be a lack of activities for seniors.
- Opportunities exist for Bainbridge and Decatur County to collaborate on a variety of endeavors. Collaboration is key to keeping costs down and providing an adequate level of service.
- The City of Bainbridge and Decatur County share in an industrial heavy economy and that is good but broadening the economy to other classifications would be a more conservative move towards a stable economy.
- The historic downtown in Bainbridge is a vibrant jewel for the city at least during the daytime. After 5 pm however the streets are barren. There are a number of opportunities to liven up the streets after 5 pm to help fully utilize rare jewel.

#### **Economic Development**

Encourage development or expansion of businesses and industries that are suitable for Bainbridge and its workforce.

Policy 1: We will support programs for retention, expansion and creation of businesses that are a good fit for our community's economy in terms of job skill

requirements and linkages to existing businesses.

Policy 2: We will consider the employment needs and skill levels of our existing population in making decisions on proposed economic development projects.

Policy 3: We will encourage the development of downtown as a vibrant center of the community, even after normal business hours, in order to improve overall attractiveness and local quality of life.

*Policy 4:* We will continue to implement our downtown master plan.

#### Public Infrastructure/Programs

Identify and put in place the prerequisites for the type of future the community seeks to achieve.

Policy 1: Continue to identify and implement a maintenance list of problem areas with

regards to street condition & areas prone to flooding.

Policy 2: Work to develop with the DOT a truck route to move truck traffic around the

downtown.

Policy 3: We are committed to providing pleasant, accessible public gathering places

and parks throughout the community.

*Policy 4:* We will work to improve/expand the recreational opportunities for seniors.

Continue the Citizen's Police Academy Program through Bainbridge Public Safety to create an atmosphere of greater understanding of how the department operates, and of the problems and challenges faced by Public Safety Officers on a daily basis.

Policy 1: Examine ways to improve and promote the Citizen's Police Academy program.

#### **Housing**

Provide a housing program that helps transition residents from public housing projects to affordable homes (single family, duplexes, townhouses, etc.).

*Policy 1:* We will eliminate substandard or dilapidated housing in our community.

*Policy 2:* We will encourage housing policies, choices and patterns that move people

upward on the housing ladder from dependence to independence (home-

ownership).

#### **Regional Cooperation**

#### Cooperate with neighboring jurisdictions to address shared needs.

Policy 1: We will seek opportunities to share services and facilities with neighboring

jurisdictions when mutually beneficial.

*Policy 2:* We will work jointly with neighboring jurisdictions on developing solutions for

shared regional issues.

#### ECONOMIC DEVELOPMENT ELEMENT

The Comprehensive Economic Development Strategy (CEDS) as developed by the Southwest Georgia Regional Commission under a grant from the US Department of Commerce Economic Development Administration is hereby incorporated by reference into this Comprehensive Plan to serve as the Economic Development Element for the City of Bainbridge.

The Southwest Georgia Regional Commission's (SWGRC) Comprehensive Economic Development Strategy (CEDS) was designed to bring together the public and private sectors in the creation of an economic roadmap to diversify and strengthen the regional economy. The SWGRC CEDS analyzed the regional economy and serves as a guide for establishing regional goals and objectives, a regional plan of action, and the investment priorities and funding sources.

As a performance-based plan, this CEDS plays a critical role in adapting to global economic conditions by fully utilizing the region's unique advantages to maximize economic opportunity for its residents by attracting the private investment that creates jobs. The SWGRC CEDS is a regionally owned strategy that is the result of a continuing economic development planning process developed with regional public and private sector participation. This plan sets forth the goals and objectives necessary to solve the economic development problems of the Southwest Georgia region and clearly defines the measures of success.

The Southwest Georgia CEDS gives an overview of the region briefly describing geography, population, economy, labor, and workforce development and use, education, transportation access, environment, and regional resources. It reviews the state of the Regional Economy and provides a list of achievable Goals and Objectives for the region, a Plan of Action to ensure success, and Performance Measures used to evaluate the Southwest Georgia Regional Commission's successful development and implementation of the 2012-2017 CEDS. Implementation of the goals identified in this plan is significant to the economic future of the SWGRC District.

Policies, issues and opportunities, and Short-Term Work Program implementation strategies located in the current Comprehensive Plans for each of our 14 county region were used extensively to develop the CEDS Goals and Objectives, Vital Projects and Problems and Opportunities.

Included below are goals and objectives from the CEDS which are aligned with the current economic development goals of Decatur County and the City of Bainbridge:

**Goal:** Expand existing industries.

Objective: To increase the potential that existing industries will expand in the region.

Goal: Support technical colleges within the region.

Objective: To increase the level of education of the region's workforce.

Goal: Create a diverse economy resistant to economic recession.

Objective: To promote the development of diverse employment opportunities at

various skill levels.



# Demographic and Income Profile

Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

Summary	Cei	nsus 2010		2015		202
Population		12,697		12,464		12,29
Households		4,757		4,704		4,64
Families		3,199		3,124		3,0
Average Household Size		2.56		2.54		2.
Owner Occupied Housing Units		2,585		2,392		2,3
Renter Occupied Housing Units		2,172		2,312		2,2
Median Age		35.0		35.9		36
Trends: 2015 - 2020 Annual Rate		Area		State		Nation
Population		-0.27%		0.90%		0.75
Households		-0.24%		0.93%		0.77
Families		-0.39%		0.80%		0.69
Owner HHs		-0.33%		0.90%		0.70
Median Household Income		2.24%		2.80%		2.66
Median Household Income		2.2470	20	2.00 /0	20	020
Households by Income			Number	Percent	Number	Perce
				30.6%		29.2
<\$15,000 *15,000 *15,000			1,440		1,356	
\$15,000 - \$24,999			808	17.2%	678	14.6
\$25,000 - \$34,999			609	12.9%	565	12.2
\$35,000 - \$49,999			473	10.1%	468	10.
\$50,000 - \$74,999			632	13.4%	664	14.
\$75,000 - \$99,999			409	8.7%	495	10.
\$100,000 - \$149,999			242	5.1%	310	6.
\$150,000 - \$199,999			35	0.7%	48	1.0
\$200,000+			56	1.2%	62	1.
Median Household Income			\$26,310		\$29,393	
Average Household Income			\$41,011		\$46,182	
Per Capita Income			\$15,750		\$17,748	
	Census 20	010	20	15	20	020
Population by Age	Number	Percent	Number	Percent	Number	Perce
0 - 4	997	7.9%	931	7.5%	896	7.:
5 - 9	946	7.5%	926	7.4%	872	7.:
10 - 14	975	7.7%	869	7.0%	873	7.
15 - 19	948	7.5%	851	6.8%	811	6.
20 - 24	829	6.5%	906	7.3%	823	6.
25 - 34	1,657	13.1%	1,603	12.9%	1,582	12.9
35 - 44	1,580	12.4%	1,552	12.5%	1,522	12.4
45 - 54	1,667	13.1%	1,531	12.3%	1,451	11.8
55 - 64	1,351	10.6%	1,458	11.7%	1,469	11.
65 - 74	870	6.9%	989	7.9%	1,126	9.
75 - 84						
	608	4.8%	567	4.5%	608	4.9
85+	269	2.1%	281	2.3%	265	2.2
	Census 20			015		020
Race and Ethnicity	Number	Percent	Number	Percent	Number	Perc
White Alone	5,892	46.4%	5,652	45.3%	5,436	44.
Black Alone	6,218	49.0%	6,121	49.1%	6,048	49.2
American Indian Alone	32	0.3%	38	0.3%	42	0.3
Asian Alone	103	0.8%	119	1.0%	140	1.
Pacific Islander Alone	0	0.0%	0	0.0%	0	0.0
Some Other Race Alone	274	2.2%	310	2.5%	352	2.
Two or More Races	178	1.4%	224	1.8%	278	2.:
						5.

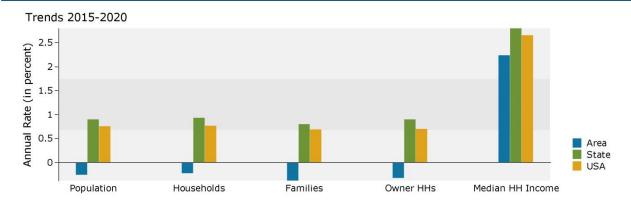


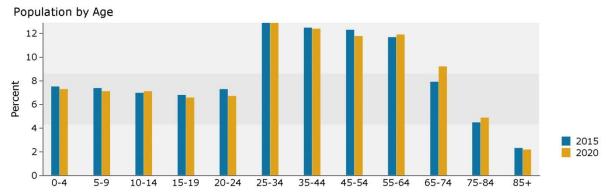
#### Demographic and Income Profile

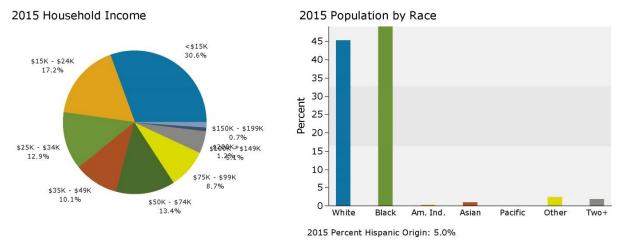
Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629







Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020.



# Disposable Income Profile

Bainbridge

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

				2015-2020	2015-2020
	Census 2010	2015	2020	Change	Annual Rate
Population	12,697	12,464	12,297	-167	-0.27%
Median Age	35.0	35.9	36.9	1.0	0.55%
Households	4,757	4,704	4,647	-57	-0.24%
Average Household Size	2.56	2.54	2.54	0.00	0.00%
2015 Households by Disnosa	ble Income			Number	Percent

2015 Households by Disposable Income	Number	Percent
Total	4,704	100.0%
<\$15,000	1,596	33.9%
\$15,000-\$24,999	913	19.4%
\$25,000-\$34,999	618	13.1%
\$35,000-\$49,999	535	11.4%
\$50,000-\$74,999	665	14.1%
\$75,000-\$99,999	208	4.4%
\$100,000-\$149,999	112	2.4%
\$150,000-\$199,999	34	0.7%
\$200,000+	24	0.5%
Median Disposable Income	\$22,595	
Average Disposable Income	\$33,554	

			Number	of Househ	olds		
2015 Disposable Income by Age of Householder	<25	25-34	35-44	45-54	55-64	65-74	75+
Total	230	748	786	842	902	639	556
<\$15,000	136	269	204	258	346	200	183
\$15,000-\$24,999	37	117	135	125	189	137	173
\$25,000-\$34,999	25	121	113	87	102	66	104
\$35,000-\$49,999	20	87	93	94	93	111	38
\$50,000-\$74,999	12	108	155	149	111	86	45
\$75,000-\$99,999	1	27	48	71	30	21	10
\$100,000-\$149,999	0	11	29	37	17	13	3
\$150,000-\$199,999	0	6	6	11	9	2	0
\$200,000+	0	2	1	11	6	3	0
Median Disposable Income	\$12,739	\$23,556	\$28,920	\$28,765	\$19,431	\$23,149	\$19,086
Average Disposable Income	\$18,292	\$31,828	\$39,063	\$42,720	\$31,388	\$32,968	\$24,773

**Data Note:** Disposable Income is after-tax household income. Disposable income forecasts are based on the Current Population Survey, U.S. Census Bureau. Detail may not sum to totals due to rounding **Source:** U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2015 and 2020.



## Household Budget Expenditures

Area: 20.09 square miles

Latitude: 30.90455084 Longitude: -84.5721629

Demographic Summary			2015	2020
Population			12,464	12,297
Households			4,704	4,647
Families			3,124	3,063
Median Age			35.9	36.9
Median Household Income			\$26,310	\$29,393
	Spending	Average Amount		
	Index	Spent	Total	Percent
Total Expenditures	55	\$39,733.74	\$186,907,521	100.0%
Food	57	\$4,843.05	\$22,781,696	12.2%
Food at Home	59	\$3,067.90	\$14,431,400	7.7%
Food Away from Home	54	\$1,775.15	\$8,350,297	4.5%
Alcoholic Beverages	50	\$279.63	\$1,315,384	0.7%
Housing	54	\$11,609.74	\$54,612,202	29.2%
Shelter	52	\$8,500.59	\$39,986,791	21.4%
Utilities, Fuel and Public Services	61	\$3,109.14	\$14,625,411	7.8%
Household Operations	52	\$958.20	\$4,507,369	2.4%
Housekeeping Supplies	59	\$425.01	\$1,999,239	1.1%
Household Furnishings and Equipment	55	\$1,018.24	\$4,789,824	2.6%
Apparel and Services	55	\$1,273.15	\$5,988,894	3.2%
Transportation	59	\$6,225.85	\$29,286,408	15.7%
Travel	49	\$957.46	\$4,503,904	2.4%
Health Care	59	\$2,810.29	\$13,219,586	7.1%
Entertainment and Recreation	56	\$1,847.54	\$8,690,840	4.6%
Personal Care Products & Services	53	\$419.06	\$1,971,259	1.1%
Education	48	\$724.96	\$3,410,203	1.8%
Smoking Products	75	\$349.46	\$1,643,861	0.9%
Miscellaneous (1)	66	\$719.51	\$3,384,588	1.8%
Support Payments/Cash Contribution/Gifts in Kind	55	\$1,384.15	\$6,511,028	3.5%
Life/Other Insurance	59	\$270.17	\$1,270,880	0.7%
Pensions and Social Security	51	\$3,618.27	\$17,020,355	9.1%

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100.

Data Note: The Spending Potential Index (SPI) is noisenoid-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

(1) Miscellaneous includes lotteries, pari-mutuel losses, legal fees, funeral expenses, safe deposit box rentals, checking account/banking service charges, cemetery lots/ vaults/maintenance fees, accounting fees, miscellaneous personal services/advertising fines, finance charges excluding mortgage & vehicle, occupational expenses, expenses for other properties, credit card membership fees, and shopping club membership fees.

Source: Esri forecasts for 2015 and 2020; Consumer Spending data are derived from the 2011 and 2012 Consumer Expenditure Surveys, Bureau of Labor Statistics.

#### LAND USE ELEMENT

#### **Future Land Use**

The Future Land Use Map provides a detailed guide for land use change within the City of Bainbridge. The Future Land Use Map provides specific parcel-based guidance for zoning applications. As such, the future land use categories are closely tied to the city's zoning ordinance.

#### Rural Residential

This residential category is intended to facilitate very low density single family detached residential development in areas where agriculture is still the predominant use of the area. This area may or may not have water and sewer service available. The density of residential development in this category is a five acre minimum. This category does not include provisions for manufactured homes, though some manufactured homes may exist in scattered locations at the time of plan adoption.

#### Suburban Residential

This residential category is intended to correspond to areas that are developed, or projected to be developed, for neighborhoods and individual lots exclusive or nearly exclusive low-density, detached single-family residences. The density of residential development in this category ranges from less than one unit per acre to a maximum of approximately two units per acre. This category does not include provisions for manufactured homes, though some manufactured homes may exist in scattered locations at the time of plan adoption. This category is intended to be implemented with one or more suburban residential zoning districts.

#### <u>Urban Low-Density Residential</u>

This residential category is intended to correspond primarily to existing urban neighborhoods but is also proposed for undeveloped areas adjacent to existing urban neighborhoods. Urban low-density means residential development ranging from three to six (3-6) units per acre (i.e., lot sizes of from 7,500 square feet to 15,000 square feet. The primary housing type is detached, single-family residential, though other housing types such as duplexes and manufactured homes may allowed by applicable zoning regulations under certain circumstances. This future land use category is implemented with one or more urban low-density residential zoning districts. Regulations may differ according to zoning district; for instance, manufactured homes may be permitted in one urban residential category but not in another. Furthermore, different lot sizes may be established as may be necessary.

#### <u>Urban Medium-Density Residential</u>

This residential category is intended to correspond primarily to those existing grid-pattern urban neighborhoods that have lots as small as 5,000 to 6,000 square feet (lot frontages of 50-60 feet). To a lesser extent this category may also apply to undeveloped areas adjacent to existing urban neighborhoods where it is logical to extend the existing grid subdivision pattern. Urban medium density means residential development ranging from approximately six to as many as nine (6-9) units per acre (i.e., lot sizes as small as 5,000 to 6,000 square feet). In some cases, densities of existing development may be slightly lower or higher than this range. The primary housing type is detached, single-family residential, though other housing types such as duplexes and manufactured homes may be appropriate if allowed by applicable zoning regulations. This future land use category is implemented with one or more urban medium density residential zoning districts. Regulations may differ according to zoning district; for instance, manufactured homes may be permitted in one urban residential category but not in another.

#### **Urban High-Density Residential**

This residential category corresponds with areas developed or planned for high-density urban residential uses. Urban high density means residential development ranging from nine to as much as twelve (9-12) units per acre. Though not necessarily limited to such, urban high density residential areas are predominantly apartment complexes and in fewer instances manufactured home parks. This future land use category is implemented with a high-density (multi-family) urban residential zoning district and a manufactured home park zoning district.

#### Public-Institutional

This category includes state, federal, or local government uses, and institutional land uses. Government uses include city halls and government building complexes, police and fire stations, libraries, prisons, post offices, schools, military installations, etc. Examples of institutional land uses include colleges, churches, cemeteries, hospitals, etc.

#### Office-Professional

This category is for land dedicated to business and service establishments that do not have retail sales and which operate in an office environment. It is a subset of commercial land use. Planning consultants elected to account for office land uses separately from commercial land uses, because they are more compatible with residential land uses and can serve as a transitional land use between commercial and residential areas.

#### **Neighborhood Commercial**

This category is for land dedicated to non-industrial business uses, including retail sales, services, and entertainment facilities. Commercial uses may be located as a single use in one building or grouped together in a shopping center.

As one of three sub-classifications of commercial land use, neighborhood business areas intended to provide suitable areas for the retailing of goods and the provision of services to adjacent and nearby residential neighborhoods. Individual establishments are typically smaller in scale, so as not to impact the residential character of the areas these neighborhood commercial districts serve. Highway-oriented and automobile-related sales and service establishments and uses that rely on passer-by traffic from highways are inappropriate. This category is intended to be implemented with a neighborhood business zoning district.

#### **Highway Commercial**

This category is for land dedicated to non-industrial business uses, including retail sales, services, and entertainment facilities. Commercial uses may be located as a single use in one building or grouped together in a shopping center.

As one of three sub-classifications of commercial land use, highway commercial areas are intended to provide suitable areas for those business and commercial uses which primarily serve the public traveling by automobile and which benefit from direct access to highways. Such districts are generally designed so that the automobile has precedence over the pedestrian. This area is intended to be implemented with a highway commercial zoning district.

#### Mixed Use

This category corresponds to the city's central business district as well as some existing commercial areas targeted for mixed use redevelopment. Downtown Bainbridge consists of a concentration of region-serving and "Main Street" type commercial stores. It is also intended to provide a mixture of land uses in addition to commercial, including institutional, public, office, and housing mixed in with non-residential uses. This district is unique in that the existing development pattern consists of buildings covering very large percentages of the lot, little if any building setbacks from front, side, and rear property lines, and a reliance on on-street parking or shared parking lots. This district has higher intensities of lot coverage and floor area than the other commercial land use categories. This area is intended to be implemented with a CBD zoning district.

#### **Light Industrial**

Light industrial districts are established where some industrial operations such as warehousing and low-intensity manufacturing can occur without objectionable impacts such as noise, vibration, smoke, dust, gas, fumes, odors, and radiation and that do not create fire or explosion hazards or other objectionable conditions.

#### **Heavy Industrial**

This category corresponds to industrial operations which may be objectionable due to the emission of noise, vibration, smoke, dust, gas, fumes, odors, or radiation and that may create fire or explosion hazards or other objectionable conditions. Uses within this district may require substantial quantities of water for manufacturing operations and may require rail, air, or water transportation.

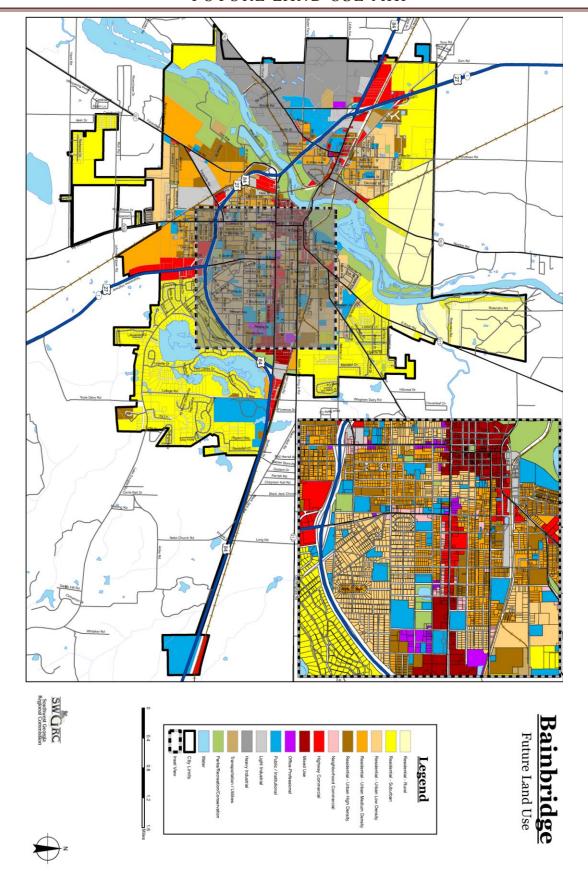
#### **Transportation, Communications and Utilities**

This category is the same as the existing land use category by the same name. It includes such uses as major transportation routes, public transit stations, power generation plants, railroad facilities, radio towers, telephone switching stations, electric utility substations, airports, and other similar uses.

#### Parks, Recreation and Open Space

This category is the same as the existing land use category by the same name. It corresponds with land dedicated or proposed to be dedicated to active or passive recreational uses and open space, including flood plains. These areas may be either publicly or privately owned and may include playgrounds, public parks, nature preserves, wildlife management areas, national forests, golf courses, recreation centers and similar uses. In other cases they may be vacant lands which are intended to be held in the future for park or playground development or as buffers between neighborhoods and heavy industrial uses.

### FUTURE LAND USE MAP



### REPORT OF ACCOMPLISHMENTS

- carponicar parabor		+ moo) ooo		-	;	L		inches and position in 18 country
Postponed: Budget	TSOIIGS	000 00C\$	Leisure Services		<	,		Renovate Roat Basin Playaround
Postnoned: Budget	General Fund	\$25,000	Leisure Services		+	۲ ;		Evnand Boat Basin Camparound
Complete 2012	TSOJAS	\$2,000,000	Leisure Services			×		New Sports Complex
Complete 2012	TSOLAS	\$200,000	Leisure Services				×	College Street Playground
			Community Facilities and Services	c				
Underway: June 2015	General Fund	Staff Function	City	× ×	×	×	×	Annual Review of Short Term Work Pogram at City Department Retreat
Complete: 2015	General Fund	Staff Function	City/County				×	Update Service Delivery Strategy
			Intergovernmental Coordination	_				
Complete: 2014 The DDA completed a downtown Master plan	General Fund	Staff Function	Community Development	× ×				Research & pursue grants available for downtown redevelopment (www.dca.state.ga.us/toolkit/Financial/sources.asp)
Postponed: Budget	General Fund/Grant	\$25,000	Consultant/Community Development		×			Shotwell Corridor/Mall Area Redevelopment Study
Complete: 2012	General Fund	\$2,000	Community Development				×	Implement GIS Mapping for Planning and Community Development Functions
	Funding Source	Cost Estimate	Responsible Party Land Use	2010 2011 2012 2013 2014	012 20	2011 2	2010	Project or Activity
Underway completed Oct 2015	General Fund	Staff Responsibility	City Council/Community Development	×				Adopt River Corridor Protection Ordinance (See GA Part V Environmental Criteria)
Postponed due to budet	General Fund	\$10,000	Consultant/Community Development	×				Conduct River Corridor Protection Plan (See GA Part V Environmental Criteria)
Complete:2011	General Fund	Staff Responsibility	City Council/Community Development			×		Adopt wetland protection ordinance (See DCA Model Code)
			Natural and Cultural Resources					
Underway: River-walk is currentlyin construction.	General Fund	Staff Function	Community Development/Public Works	× ×	×	×	×	Promote Waterfront Connectivity Master Plan; encourage public/private partnerships for development
Underway: Yearly Events	Chamber/Leisure Services	Staff Function	Chamber of Commerce	× ×	×	×	×	Hold Annual Festivals for Outdoor Recreation, Arts, and Cultural
Postponed Downsizing Labor Force	DOL/Chamber	\$5,000	City/Dept. of Labor/Chamber of Commerce	× ×	×	×	×	Hold Annual Career Resource Fair for Job Seekers
Underway: DDA 2015	Grant/Matching Funds	\$10,000	City/Chamber of Commerce	× ×	×	×	×	Work with Georgia Department of Industry, Trade, and Tourism to develop tourism marketing materials.
			Economic Development					
Underway: Wheat Ave and MLK Storm Drainage improvements 2017	CDBG/Grant	\$15,000	Community Development			×		Conduct HUD Revitalization Study for Neighborhood Redevelopment Areas
Phase II URP is Postponed due to Budget	General Fund	Staff Function	Community Development				×	Research HUD and DCA Planning and Community Development Grant Programs for Nieghborhood Stabilization.
STATUS:	Funding Source	Cost Estimate	Responsible	2010 2011 2012 2013 2014	012 20	2011 2	2010	Project or Activity
	014, City of Bainbridge	Short Term Work Program 2010-2014, City of Bainbridge	Short Terr					
	shments	Report of Accomplishments						

Complete: 2010	SPLOST/Go Fish Grant	\$500,000	City		-		×	Boat Ramps
Complete: 2010	SPLOST	\$260,800	City			×	×	Sports Park Paving
Complete: 2013	GIFA	\$568,022	City			×		Lakes
Complete: 2015	General Fund	\$516,380	City	×	×	×	×	Resurfacing 2 miles per year
not accomplished: moved to a budget item	General Fund	\$46,445	city	×	╁	╁	╁	Sidewalks (2000 per year)
	-		Public Works	:	-	4	-	
	Funding Source	Cost Estimate	Responsible Party	3 2014	12 201	011 20	2010 2011 2012 2013	Project or Activity
Complete 2012	User Fees/Gas Fund	N/A	Gas Department		×	×		Bainbridge Villages Gass Hookups
	General Fund	\$70,000	Utilities Department					Strategic Plan for Annexation)
Underway: Completed in Phases, All Planning and design is complete.				×				Tower Locations (Coordinate with
								Identify Potential New Well and
Postponed: Budget	GIFA Loan	5 Million	Utilities Department	×	×	+		Phase IV-East River Sewer Project
Complete: 2013	GIFA Loan	3 Million	Utilities Department		_	×		Project
Complete: 2012	GIFA Loan	2.2 Million	Utilities Department			-	×	Sewage Treatment Plant
Complete: 2013	GIFA Loan	2.2 Million	Utilities Department			×	×	Project
			Utilities					
not accomplished: moved to a budget item	City	\$20,000	Community Development	×				Building Inspector Truck
Postponed: Budget	City/Loans/Grants	\$500,000	D.D.A	×				North Broad Street Development
Not Accomplished: Contract issues with Mediacom		\$10,000	Community Development		^	×		Public Access Channel Equipment
Postponed: Budget		\$200,000	Community Development			×		West Street Streetscape
Postponed: Budget	Federal Grant	\$820,311	Community Development		^	×		Phase III Streetscape
			Community Development					
not accomplished: moved to a budget item	General Fund	\$15,000	City		×			Small PickUp Truck-Purchasing
Complete: June 2014	General Fund	\$200,000	City	×				Software
Complete: 2013	General Fund	\$7,000	City	×	-			Voice Over IP
not accomplished: moved to a budget item	General Fund	\$8.402	City		×			
	Funding Source	Cost Estimate	Responsible Party	3 2014	12 201	011 20	2010 2011 2012 2013 2014	Project or Activity
Complete: 2013	General Fund	\$3,000,000	City	×	-	_		City Hall Complex Building
Complete: 2013	General Fund	\$8,402	City		r	×		Color Copier, City Hall
Not Accomplished: Purchasing department was relocated to another building	General Fund	\$5,100	City			×		Pave Purchasing Parking Lot
Not Accomplished: Purchasing department was relocated to another building	General Fund	\$150,000	City			×		Roof Purchasing Building
			General Administration					
Complete: 2012	City of Bainbridge	\$5,500	City				×	(50) Glock 22 RTF Pistols
Complete: 2015	City	\$50,000	City				×	ICOP Cameras (10)
Complete: 2013	City	\$7,000	City				×	Radar Units (4)
not accomplished: moved to a budget item	City/Grant	\$25,000/yr	City	×	×	×	×	HazMat Equipment
Complete: 2014	City	\$200,000	City					Pumper Truck
Complete:	City	\$170,000	City		×		×	Rescue Truck
Not Accomplished: Viper program was eliminated with Public Safety restructure	Federal Grant	\$25,000	City				×	Install 4 Computers in VIPER
Complete: 2013	City	\$500,000	City		^	×		Replace 15 Patrol Vehicles
Not Accomplished: Viper program was eliminated with Public Safety restructure	City	\$120,000	City				×	Replace 4 Viper Vehicles
Complete: Louise Street 2012	Federal Grant	\$400,000	City				×	New Fire Station and EMO Office
	(		Public Safety		ł			
	Funding Source	Cost Estimate	Responsible Party	2010 2011 2012 2013 2014	12 201	011 20	2010 2	Project or Activity
						F	L	
Not Accomplished - Budgeting issue	SPLOST	\$60,000	Leisure Services		×			Aquatic Center Improvements
Lostholied - Inem Selvice belively Strate 84 5077		470,000	Development					Acquisition Strategy with River
Doctoonal Now Coming Delivery Statement 2017	Google Find	\$40,000	Leisure Services/Community	<				(Coordinate Greenspace
					-	_	_	Parks and Recreation Master Plan

Commu	nity \	Work	k Prog	gram	201	5-2019, City of B	ainbridge	
Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
				Н	ousing			
Research HUD and DCA Planning and Community Development Grant Programs for Neighborhood	х					Community Development	Staff Function	General Fund
Conduct HUD Revitalization Study for Neighborhood Redevelopment Areas		х				Community Development	\$15,000	CDBG/Grant
			Eco	nomic	Devel	opment		
Work with Georgia Department of Economic Development to develop tourism marketing materials.	х	x	x	х	x	City/Chamber of Commerce	\$10,000	Grant/Matching Funds
Work with Georgia Power resource center to analyze existing industry and develop an over and under study	х	x	x	х	х	City/Chamber of Commerce/Ga Power	Staff Function	General Fund
Hold Annual Career Resource Fair for Job Seekers	х	Х	х	х	Х	City/Dept. of Labor/Chamber of	\$5,000	DOL/Chamber
Hold Annual Festivals for Outdoor Recreation, Arts, and	Х	Х	х	Х	Х	Chamber of Commerce	Staff Function	Chamber/Leisure Services
Promote Waterfront Connectivity Master Plan; encourage public/private partnerships for development	x	x	x	x	x	Community Development/Public Works	Staff Function	General Fund
Continue to implement the downtown master plan and revise as necessary	х	х	х	х	х	City/DDA/Main Street	Staff Function	General Fund
Project or Activity	2015	2016	2017	2018	2019	Responsible Party	Cost Estimate	Funding Source
			Intergo	vernm	ental (	Coordination	<del>                                     </del>	
Annual Review of Short Term Work Program at City Department Retreat	x	х	х	х	х	City	Staff Function	General Fund
Look for more more ways to collaborate with Decatur County on shared needs and issues	х	х	х	х	х	City	Staff Function	General Fund

		C	Commu	nity Fa	cilities	and Services	•	
Expand Boat Basin		Х				Leisure Services	\$25,000	General Fund
Renovate Boat Basin Playground			х			Leisure Services	\$200,000	SPLOST
Parks and Recreation Master Plan (Coordinate Greenspace Acquisition Strategy with River Corridor Planning)					х	Leisure Services/Community Development	\$40,000	General Fund
Continue to develop and prioritize street improvement projects	x	х	х	x	х	Public Works	\$130,000	LMIG
Continue to work with the DOT to develop a truck route	x	х	х			Public Works	Staff Function	State Funded DOT
Analyze and if possible, expand the recreational programs available to seniors	x	х				City/Recreation Authority	Staff Time	General Fund
Implement the connectivity master plan to help improve access to the boat basin	х	х	х	х	x	City	\$65,000	Trail Grant
Investigate the costs and potential locations for a dog park	х	х				City	Staff Time	General Fund
Expand code enforcement staff	х	х	х	х	x	City	Staff Time	General Fund
Due le se eu Anti-da.	2015	2016	2017	2010	2010	Responsible Party	C	F din a Carrer
Project or Activity	2015	2016	2017	2018 Pub	2019 lic Safe		Cost Estimate	Funding Source
Improve and possibly expand the Citizen's Academy	х	х	х	х	х	City	\$10,000/yr	City
Project or Activity	2015	2016	2017	<b>2018</b>		Responsible Party	Cost Estimate	Funding Source
Water/Sewer Master Plan Update to Identify Potential New Well and Tower Locations (Coordinate with Strategic Plan for Annexation)			OI.		х	Utilities Department	\$70,000	General Fund
More frequent inspection of storm drains	х	х	х	х	х	Public Works	Staff Time	General Fund

	Long Te	erm Worl	c Program		
Conduct River Corridor Protection Plan (See GA Part V Environmental Criteria)			Consultant/Communi ty Development	\$10,000	General Fund
Adopt River Corridor Protection Ordinance (See GA Part V Environmental Criteria)			City Council/Community Development	Staff Time	General Fund
Shotwell Corridor/Mall Area Redevelopment Study			Consultant/Communi ty Development	\$25,000	General Fund/Grant
Parks and Recreation Master Plan (Coordinate Greenspace Acquisition Strategy with River Corridor Planning)			Leisure Services/Community Development	\$40,000	General Fund
Phase III Streetscape			Community Development	\$820,311	Federal Grant
West Street Streetscape			Community Development	\$200,000	Federal Grant
North Broad Street Development			D.D.A	\$500,000	City/Loans/Grants
Phase IV-East River Sewer Project			Utilities Department	5 Million	GIFA Loan

Long Term Work Program items are items that are still desired by the City of Bainbridge, but for various reasons, are not priorities in the next five years. No dates have been assigned to these items as they typically are dependent on outside funding (grants, loans, etc) and that funding may not be available at this time.

#### ADOPTION RESOLUTION

#### A RESOLUTION TO ADOPT THE BAINBRIDGE COMPREHENSIVE PLAN

WHEREAS, the City Council of Bainbridge, Georgia found it necessary to update their joint comprehensive plan as part of the requirements to maintain its Qualified Local Government Status;

WHEREAS, the City Council held public meetings and hearings to allow private citizens to review the Comprehensive Plan and gathered citizens input;

WHEREAS, in the development of the comprehensive plan, the City of Bainbridge examined, evaluated, and where applicable, incorporated considerations of both the Flint River Basin Regional Water Development and Conservation Plan and the Environmental Planning Criteria pursuant to O.C.G.A. 12-2-8, and;

THEREFORE, BE IT RESOLVED by the City Council of Bainbridge, Georgia that the Comprehensive Plan shall be adopted, hereby certifying that adequate citizen participation requirements have been

Adopted on the 15th day of September 2015.

Witness

Mayor

Edward Reynolds

32