City of Forest Park Short-Term Community Work Program Update 2014-2018 and Report of Accomplishments

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Report compiled by the Office of Planning, Building and Zoning

Participants

Al Wiggins, Planning Building and Zoning Director Garry Felder, Planner I Angela Redding, Management Analyst Dwayne Hobbs, Chief of Police Eddie Buckholts, Fire Chief Mike Blandenburg, Finance Director Elaine Corley, Director of Recreation & Leisure Rusty Still, Interim Director of Public Works

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source
Transportation								
Multi-Modal Transportation Center	٧	v	٧			Planning, Bldg. & Zoning and Public Works	3.6 Million	TAD/SPLOST
Bus Terminal	V	v	٧			Planning, Bldg. & Zoning and Public Works	3.1 Million	TAD/SPLOST
Parking deck (Underground)	V	v	٧			Planning, Bldg. & Zoning and Public Works	12.9 Million	TAD/SPLOST
Pedestrian Bridge	V	v	٧			Planning, Bldg. & Zoning and Public Works	0.9 Million	TAD/SPLOST
LCI Main Street Pedestrian Project Phase II	٧	v				Public Works	2.5 Million	SPLOST
Transit Oriented Pedestrian Project, Sidewalks to Schools Phase I, II and III	v	v				Public Works	2.3 Million	SPLOST
Bartlett Road Improvements	٧					Public Works	\$105,000	SPLOST
Community Facilities								
Purchase Bucket Truck	V					Public Works	\$155,000	SPLOST
Purchase Lawn Maintenance Equipment	٧					Public Works	\$28,000	SPLOST
Purchase Fencing	V					Public Works	\$75,000	SPLOST
Purchase Computer Software/Hardware	٧					Finance	\$65,000	SPLOST
Combine two facilities into one/Community Use	V					Recreation & Leisure	\$220,000	CDBG
Computerize Registration & Recreation System	v	v				Recreation & Leisure	\$24,000	City of Forest Park
Replace Gymnasium Floor and Bleachers	V	v				Recreation & Leisure	\$125,000	SPLOST
Renovation of Community Buildings	V					Recreation & Leisure	\$250,000	SPLOST

City of Forest Park Short-Term Community Work Program Update (2014-2018)

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source	
Community Facilities (Continued)									
Recreation Center Addition	v					Recreation & Leisure	\$300,000	SPLOST	
GIS System Development and Implementation	v	٧	٧	٧	٧	Public Works & Fire Department	\$25,000 Annually	City/SPLOST	
Expansion of Senior Center	v	٧				Recreation & Leisure	\$65,000	CDBG	
Fire Department									
Purchase Two Fire Engines		٧	٧			FPFES	\$500,000	City/SPLOST	
Purchase Rescue Unit	v					FPFES	\$300,000	City/SPLOST	
Purchase Ambulance	v					FPFES	\$130,000	SPLOST	
Purchase Staff Vehicle	٧					FPFES	\$32,000	SPLOST	
Police Department									
Purchase Police Vehicles (12)	v					Police	\$440,000	City of Forest Park	
Computer Software/Hardware	٧	٧	٧	٧	٧	Police	\$125,440	City of Forest Park	
Radio Equipment (Portables)	v	٧	٧	٧	٧	Police	\$50,000	City of Forest Park	
Police Station Improvements	٧					Police	\$12,500	City of Forest Park	
Mobile Data Terminals (10 per year)	v					Police	\$300,000	City of Forest Park	
Vehicle GPS Units (20)	v					Police	\$12,940	SPLOST	

Project or Activity	2014	2015	2016	2017	2018	Responsible Party	Cost Estimate	Funding Source	
Recreation and Leisure									
Purchase 28 Passenger bus – Senior Center		٧	٧			Recreation & Leisure	\$44,000	CDBG	
Public Works									
Purchase Pickup Trucks (4)	٧					Public Works	\$117,000	SPLOST	
Housing									
Conduct Neighborhood and Housing Analysis	٧	٧				Planning, Building and Zoning and ARC	\$15,000	City of Forest Park	
Research Methods to Establish Infill Development Opportunities	٧	٧				Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park	
Economic Development									
Market Analysis of Retail and Services Industry	٧	٧				Planning, Building and Zoning	\$15,000	City of Forest Park	
Land Use									
Establish Design Guidelines for the Jonesboro Road Corridor		٧	٧			Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park	
Improve the Condition of Housing Located in the Southwest Region of Forest Park	٧	٧	٧	٧	٧	Planning, Building and Zoning	TBD. Projected Will be Handled by In-House Staff	City of Forest Park	
Planning, Building and Zoning									
Complete Full Comprehensive Plan	٧	v	٧	v	v	Planning, Building and Zoning	TBD	City of Forest Park	

City of Forest Park Report of Accomplishments

		Status of Pro	oject or Activ	Evolution for Destroned or Not	
Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Community Facilities					
Roof Replacement of Community Development Building	V				Completed 2013
Expansion of City Hall and Parking Design			V		On hold pending land acquisition needed for the expansion of City Hall.
Construct New Recreation Building			v		Awaiting Funding
Expansion of Senior Center		V			2014-2015
Amphitheatre Replacement	V				Completed during FY10&11 Budget Cycles
Roof Replacement on Recreation Building	V				Completed during FY11&12 Budget Cycles
Telephone System Upgrade(City Hall)	V				Completed 2012
Replace Roof Fire Station 2	V				Completed 2012
Land Use					
Main Street Overlay District and Design Guidelines	v				Completed 2010
Fort Gillem Overlay Zoning	v				Completed 2010
Transportation			• 	L	
Multi-Modal Transportation Center				V	Site acquired but facility will not be built until technical details of high-speed rail have been resolved. Project discussion will resume in 2014

		Status of Pro	oject or Activ	Evaluation for Destroyed or Not	
Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Transportation (Continued)					
Bus Terminal and North Lake Drive realignment				V	The realignment of North Lake Drive and the site acquisition for the bus terminal has taken place. Construction of the bus terminal is on hold pending the resolution of issues surrounding the Multi-Modal Transportation Center and establishment of local bus service. Project discussions will resume in 2014
Pedestrian Bridge				V	On hold pending the resolution of issues surrounding the Multi-Modal Transportation Center. Project discussions will resume in 2014
Parking deck (Underground)				V	Site acquired. Development plans are ongoing.
LCI Main Street Pedestrian Project (Underground utilities)	v				
LCI Main Street Pedestrian Project Phase II		v			In Progress
Transit Oriented Pedestrian Project, Sidewalks to Schools Phase I, II and III		v			Transit Oriented Pedestrian Improvements project and Sidewalks to Schools, Phase III
GIS System Development	v				Completed 2012
Pedestrian Bridge				V	On hold pending the resolution of issues surrounding the Multi-Modal Transportation Center. Project discussions will resume in 2014

		Status of Pro	oject or Activ	Evaluation for Postmonod or Not	
Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Forest Park Fire Emergency Service					
Obtain ISO Class 2	V				Completed 2012
Purchase Ladder Truck	V				Completed 2011
Purchase Two Fire Engines				V	Awaiting Funding
Purchase Three Rescue Units		V			Two (2) Purchased – Final Unit will be purchased in 2014
GIS System Development		V			In Progress
Police Department					
P25 Radio System	V				Completed 2013
800 MHZ Repeater	V				Completed 2011
800 MHZ Receiver	V				Completed 2011
Police Vehicles (10 per year)		V			Purchase of vehicles have been limited
Computer Software/Hardware		v			Project still underway- Online bill pay software acquired in 2013
Radio Equipment (Portables)		V			Currently purchasing two per year
Police Station Improvements		V		V	Project still underway-Parking lot repaving and furniture replacement in progress
Mobile Data Terminals (10 per year)		V			Purchases completed annual on a rotational basis
GIS System Development	V				Completed 2009

		Status of Pro	oject or Activ	ity	Evaluation for Postmonod or Not				
Project or Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity				
Recreation and Leisure									
Combine two facilities into one/Community Use		V			2013-2014				
Develop Recreation Master Plan			V		Awaiting Funding				
Computerize Registration & Recreation System		v			2014-2015				
Purchase 28 Passenger bus – Senior Center		v			2015-2016				

RESOLUTION NO. 13-35

A RESOLUTION TO APPROVE AND ADOPT THE 2013 PARTIAL UPDATE TO THE CITY OF FOREST PARK COMPREHENSIVE PLAN

WHEREAS, the City of Forest Park Mayor and Council have found it necessary to update the Short Term Work Program portion of their Comprehensive Plan as part of the requirements to maintain a Qualified Local Government status; and

WHEREAS, the City of Forest Park conducted a public hearing to allow private citizens to review the Short Term Work Program Update, and

WHEREAS, the Georgia Department of Community Affairs has found the plan to meet the minimum State Planning Standards; and

WHEREAS, the Atlanta Regional Commission reviewed the City of Forest Park's Short Term Program update based on content, internal consistency, and found the Plan absence of conflicts with other local comprehensive and regional plans;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Forest Park, Georgia that the approved updated Short Tern Work Program is hereby adopted and certify that adequate citizen participation requirements have been met.

Resolved this <u>3rd</u> day of <u>December</u>, 2013.

David Loekhart Mayor

Ľinda Lord Mayor Pro-tempore, Ward Five

Tommy Smith Councilmember, Ward One

(vacant seat) Councilmember, Ward Two

audie Mc Cord

Maudie McCord Councilmember, Ward Three

Latresa Akins Councilmember, Ward Four

ATTEST:

Cande ling City Clerk

Approved as to form:

City Attorney

(THE SEAL OF THE CITY OF FOREST PARK, GEORGIA)

RESOLUTION NO. 13 -31

Resolution to Certify the Public Hearing on the City of Forest Park Draft 2014-2018 Short Term Work Program Update and to Authorize Submittal of the Draft Document to the Atlanta Regional Commission and the Georgia Department of Community Affairs.

WHEREAS: The 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, requiring all local Governments to prepare a Comprehensive Plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

WHEREAS: The 20 Year Comprehensive Plan Update for 2010 for the City of Forest Park was adopted June 21, 2010 via Resolution 10-15 and was prepared in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS: The required public hearing was held on October 14, 2013; and

BE IT FURTHER RESOLVED that the City of Forest Park certifies that the minimum public participation and other procedural requirements have been met in preparing this draft document of the Short Term Work Program for 2014-2018; and

BE IT FURTHER RESOLVED that the City of Forest Park hereby authorizes that this draft document be submitted no later than October 23, 2013 to the Atlanta Regional Commission and the Department of Community Affairs to facilitate the process of official review.

Approved and adopted by the Mayor and Council of the City of Forest Park this 21st day of October. 2013

David Lockhart Mayor

Linda Lord Mayor Pro-tempore, Ward Five

Tommy Smith Councilmember, Ward One

To a alkin Latresa Akins

Latresa Akins Councilmember, Ward Four

ATTEST:

Whe Romaling City Clerk

Approved as to form:

City Attorney

(THE SEAL OF THE CITY OF FOREST PARK, GEORGIA)