

Floyd County
COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
ECONOMIC DEVELOPMENT								
Reassess the concept of economic development through the Rome/Floyd 20/20 process involving the two local government and the Greater Rome Chamber of Commerce (update of process completed in 2007)	X	X	X	X	X	NA	General Fund, Chamber of Commerce	Floyd County, Chamber of Commerce
Increase efforts to support and recruit small businesses	X	X	X	X	X	NA	General Fund, Chamber of Commerce	Floyd County, Chamber of Commerce
Target avionic and aeronautic businesses for recruitment	X	X	X	X	X	NA	General Fund, Chamber of Commerce	Floyd County, Chamber of Commerce
Floyd County will continue to market and promote the Forum to increase conventions and trades show activity	X	X	X	X	X	NA	General Funds	Floyd County
Adopt new software program for marketing, recruitment and support of existing businesses	X	X	X	X	X	NA	General Fund, Chamber of Commerce	Floyd County, Chamber of Commerce
HOUSING								
Establish a County-wide down-payment assistance program for new housing	X	X	X	X	X	NA	General Funds, DCA, Local Financial Institutions	Floyd County
Floyd County will encourage, and work with neighborhood groups to actively promote redevelopment in blighted neighborhoods and preservation of existing healthy neighborhoods	X	X	X	X	X	\$1,000,000	General funds, code enforcement program fines, CDBG	Floyd County
INFRASTRUCTURE, UTILITIES, SERVICES								
The Floyd County Police Department will maintain its certification.	X	X	X	X	X	Costs to be Determined	General Funds	Floyd County
The Floyd County Police Department will work to retain experienced officers within the department	X	X	X	X	X	NA	General Funds	Floyd County
Update the Local Emergency Operations Plan.	X	X	X	X	X	NA	General Funds	Floyd County
Floyd County will continue to contract with the City of Rome for the provision of fire protection services	X	X	X	X	X	\$28,000,000 based on the contract for 2013, will vary from year to year	General Funds	Floyd County
The Fire Department will continue to relocate the existing stations as the joint facility study indicates when funds are available.	X	X	X	X	X	NA	General Funds	Floyd County, City of Rome
Renegotiate water purchase contract between Floyd County and the City of Rome	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
The County will place its primary emphasis on improving the existing water system and lines will be extended on a cost per customer basis	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
The County will protect potential sources of water for future use through actions that could include land acquisition, zoning, purchase of development easements, etc.	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
The County will continue to seek the best prices for its water supply	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
The County will review its water system operating and materials standards	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
Conduct a watershed assessment	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
Review billing cycles periodically	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County
Review water rate structures and minimum billing amounts	X	X	X	X	X	NA	Water Department Enterprise Fund	Floyd County

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COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
Initiate a program to replace all 2-inch water distribution lines	X	X	X	X	X	Costs to be determined	Water Department Enterprise Fund	Floyd County
The County will continue to seek and develop new sources of groundwater	X	X	X	X	X	Costs to be determined	Water Department Enterprise Fund	Floyd County
The County will work with the City of Rome to provide equitable sewer rates to County residents based on rate studies and/or arbitration.	X	X	X	X	X	Costs to be determined	General Funds	Floyd County
RECREATION								
At-risk and low-income youth will be encouraged to participate in organized recreation activities via a scholarship program	X	X	X	X	X	NA	General fund, user fees, donations	Floyd County, City of Rome, Parks and Recreation Authority
Additional greenways and trails will be provided within the community incorporating the Pinhoti Trail through Floyd County, additional access to streams, and additions to the Rome and Cave Spring trail systems	X	X	X	X	X	Costs to be determined	General fund	Floyd County, City of Rome, Parks and Recreation Authority
Floyd County will continue to encourage further public and private development along the rivers, in areas where development is appropriate.	X	X	X	X	X	NA	General Funds, private funds	Floyd County
TRANSPORTATION								
The community will implement the 20-year Transportation Plan by: 1. Developing a multi-modal approach to transportation incorporating trail and river corridors and public transit as well as roads to meet the future transportation needs of the community. 3. Committing adequate dollars to repair and maintain existing local roads, highways and bridges. 4. Continuing efforts to improve traffic flow on the three major arterials passing through Rome: Turner McCall Blvd., Shorter Ave., and Martha Berry Blvd.	X	X	X	X	X	Costs to be determined	FHWA, GDOT, General funds of the City of Rome and Floyd County	Floyd County, City of Rome, GDOT, FHWA
Complete the projects identified within the Floyd-Rome Urban Transportation Study Area as part of the duly adopted Transportation Improvement Program.	X	X	X	X	X	Costs to be determined by the GDOT	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Complete the projects identified by the Jordan, Jones and Golding study of 2002	X	X	X	X	X			Floyd County, City of Rome, GDOT, FHWA
Support the development of a direct connection to I-75 and I-85 from Rome and US 411.	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Support the development of the completion of the Veteran's Memorial Highway road system around Rome	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Support the widening to four lanes of Highway 101 from Rome to Rockmart, including intersection changes at the Ledbetter Interchange in Rome to feed traffic from SR 101 onto US411 and US27 without the use of Dean Street	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Support completion of widening to four lanes of SR140 from US27 in northern Floyd County east to I75	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Support completion of widening to four lanes of US27 from Chattanooga to I20	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Support the widening to four lanes of Highway 101 from Rome to Rockmart, including intersection changes at the Ledbetter Interchange in Rome to feed traffic from SR 101 onto US411 and US27 without the use of Dean Street	X	X	X	X	X	NA	FHWA, GDOT	Floyd County, City of Rome, GDOT, FHWA
Road resurface projects	X	X	X	X	X		General Fund, GDOT	Floyd County
Improve Huffaker Road from Fouché Gap Road to Big Texas Valley Road	X	X	X	X	X	\$617,000	General Fund	Floyd County
Complete economic development plan for Richard B. Russell Field	X	X	X	X	X	\$110,000	General Funds	Floyd County
Construct new T-hangars at airport as needed					X	\$113,700	General Funds	Floyd County
Extend runway 1/19 for 1,000 feet				X		\$94,625	General Funds	Floyd County
Construct corporate hangar area west of terminal building	X						General Funds	Floyd County
Install edge lighting on runway 7/25			X			\$428,000	General Funds	Floyd County

Floyd County
COMMUNITY WORK PROGRAM, 2013-2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
SOLID WASTE								
The current Short-Term Work Program in the Joint Comprehensive Solid Waste Management Plan is hereby incorporated by reference.	X	X	X	X	X	\$1,989,000	General Fund, Enterprise Fund	Floyd County, City of Rome
Design, permit and construct new phases of the landfill as needed 2X	X	X	X	X	X	Costs to be determined	General Fund, Enterprise Fund	Floyd County, City of Rome
NATURAL AND CULTURAL RESOURCES								
The County will continue its environmental awareness and education programs through participation in the Clean Community and Adopt-a-Stream/Wetland/Highway/Lake programs; and by conducting special events, workshops, and educational programs	X	X	X	X	X	Costs will be determined	General Fund	Floyd County
Continue to map existing cemeteries located within Floyd County	X	X	X	X	X	NA	General Fund	Floyd County
The County will continue to support the Sara Hightower Regional Library	X	X	X	X	X	Cost varies year to year	General Fund	Floyd County
LAND USE								
Consider revisions to the ULDC to support the goals and objectives of the new Comprehensive Plan	X	X	X	X	X	NA	General Fund	Floyd County
GENERAL GOVERNMENT								
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997. Agreement between Cave Spring, Rome and Floyd County will be reviewed and revised in 2018	X	X	X	X	X	NA	General Fund	Floyd County, City of Rome, City of Cave Spring
Floyd County will work with The City of Rome to address the impacts of their anticipated annexation	X	X	X	X	X	NA	General Fund	Floyd County

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
<i>ECONOMIC DEVELOPMENT</i>						
Reassess the concept of economic development through the Rome/Floyd 20/20 process involving the two local government and the Greater Rome Chamber of Commerce (update of process last completed in 2007)	2008-2012		X (On-going)			
The construction of a speculative industrial building will be completed	2008-2012				X*	*The focus of industrial marketing has moved toward development of large tracts of land with utilities, access, heavy-industrial zoning, etc.
Adopt new software program for marketing, recruitment and support of existing businesses	2008-2012		X (On-going)			
Increase efforts to support and recruit small businesses	2008-2012		X (On-going)			
Target avionic and aeronautic businesses for recruitment	2008-2012		X (On-going)			
Floyd County will continue to market and promote the Forum to increase conventions and trades show activity	2008-2012		X (On-going)			
<i>HOUSING</i>						
Establish a County-wide down-payment assistance program for new housing	2008-2012	X*	X (On-going)			*Program was established in 2012
Floyd County will encourage, and work with neighborhood groups to actively promote redevelopment in blighted neighborhoods and preservation of existing healthy neighborhoods	2008-2012		X (On-going)			
<i>INFRASTRUCTURE, UTILITIES, SERVICES</i>						
The Floyd County Police Department will maintain its certification.	2008-2012		X (On-going)			
The Floyd County Police Department will work with other agencies to improve communication by upgrading to a multi-jurisdictional radio system.	2008-2012	X*				*2013, completed with SPLOST funding
The Floyd County Police Department will work to retain experienced officers within the department	2008-2012		X (On-going)			
Update the Local Emergency Operations Plan.	2008-2012		X (On-going)			
Improve communication infrastructure and upgrade the emergency communication system	2008-2012	X*				*2013, completed with SPLOST funding
Construct new Work Release Center on Black Bluff Road	2008-2012	X*				*2009

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Floyd County will continue to contract with the City of Rome for the provision of fire protection services	2008-2012		X (On-going)			
The Fire Department will continue to relocate the existing stations as the joint facility study indicates when funds are available.	2008-2012		X (On-going)			
Renegotiate water purchase contract between Floyd County and the City of Rome	2008-2012		X (On-going)			
The County will place its primary emphasis on improving the existing water system and lines will be extended on a cost per customer basis	2008-2012		X (On-going)			Some are complete, others remain
The County will protect potential sources of water for future use through actions that could include land acquisition, zoning, purchase of development easements, etc.	2008-2012		X (On-going)			
The County will continue to seek the best prices for its water supply	2008-2012		X (On-going)			Contracting with the City of Calhoun
The County will review its water system operating and materials standards	2008-2009		X (On-going)			
Conduct a watershed assessment	2008-2012	X*				*2012-13
Review billing cycles periodically	2008-2012		X (On-going)			
Review water rate structures and minimum billing amounts	2008-2012		X (On-going)			
Initiate a program to replace all 2-inch water distribution lines	2008-2012		X (On-going)			
The County will continue to seek and develop new sources of groundwater	2008-2012		X (On-going)			
The County will work with the City of Rome to provide equitable sewer rates to County residents based on rate studies and/or arbitration	2008-2012		X (On-going)			
Improve Parking at Historic County Courthouse	2010		X			
Construct parking deck adjacent river near forum	2008	X*				*2010
RECREATION						

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Construct town green adjacent river, near Forum	2009	X*				*2010
Floyd County will continue to encourage further public and private development along the rivers, in areas where development is appropriate	2008-2012	X	X (On-going)			
At-risk and low-income youth will be encouraged to participate in organized recreation activities via a scholarship program	2008-2012		X (On-going)			
Construct recreation center at North Floyd Park	2009	X*				*2010
Additional greenways and trails will be provided within the community incorporating the Pinhoti Trail through Floyd County, additional access to streams, and additions to the Rome and Cave Spring trail systems	2008-2012		X (On-going)			
Construct 2 new tennis courts at Etowah Park	2008-2012				X*	*Dropped due to lack of funding
Renovate North Rome Swim Center	2008	X*				2010
Renovate Marine Army building for Recreation Administrative Offices	2008-2012	X*				*2011
TRANSPORTATION						
Complete the projects identified within the Floyd-Rome Urban Transportation Study Area as part of the duly adopted Transportation Improvement Program			X (On-going)			
Complete the projects identified by the Jordan, Jones and Golding study of 2002						

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Support the development of a direct connection to I-75 and I-85 from Rome and US 411	2008-2012		X (On-going)			
Support the development of the completion of the Veteran's Memorial Highway road system around Rome	2008-2012		X (On-going)			
Support the widening to four lanes of Highway 101 from Rome to Rockmart, including intersection changes at the Ledbetter Interchange in Rome to feed traffic from SR 101 onto US411 and US27 without the use of Dean Street.	2008-2012		X (On-going)			
Support completion of widening to four lanes of SR140 from US27 in northern Floyd County east to I75	2008-2012		X (On-going)			
Support completion of widening to four lanes of US27 from Chattanooga to I20	2008-2012		X (On-going)			
Purchase of right-of-way along US411 east for future construction of frontage roads	2008-2012	X*				*2012
Construct connector road from Old School Road to Braves Boulevard	2008-2012	X*				*2012
Improve Huffaker Road from Fouche Gap Road to Big Texas Valley Road	2008-2012		X (On-going)			
Complete economic development plan for Richard B. Russell Field	2008-2012	X*	X* (On-going)			
Construct new T-hangars at airport as needed	2008-2012			X*		*2017 (Postponed due to lack of local funding match)
Extend runway 1/19 for 2,500 feet	2008-2012			X*		*2016, extend for 1,000'
Install edge lighting on runway 7/25	2008-2012			X*		*2015
Extend Runway 7/25 for 750 feet	2008-2012			X*		*2018
Construct Corporate Hangar area west of terminal building	2008-2012			X*		*2014
Road resurfacing projects	2008-2012		X (On-going)			
SOLID WASTE						
The current Short-Term Work Program in the Joint Comprehensive Solid Waste Management Plan is hereby incorporated by reference	2008-2012		X (On-going)			

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
Design, permit and construct new phases of the landfill as needed	2008-2012		X (On-going)			
Renovate remote solid waste site on Potts Road	2008-2012	X				
Renovate remote solid waste site on Hatfield Road	2008-2012	X				

Floyd County
REPORT OF ACCOMPLISHMENTS
SHORT-TERM WORK PROGRAM 2008-2012

ACTIVITY	YEAR	STATUS				Explanation if postponed or dropped
		Complete	Underway; Projected Completion Date	Postponed	Dropped	
NATURAL AND CULTURAL RESOURCES						
Continue to develop River Education Center at Old Pumping Station in Ridge Ferry Park.	2008	X*				*2011
The County will continue its environmental awareness and education programs through participation in the Clean Community and Adopt-a-Stream/Wetland/Highway/Lake programs; and by conducting special events, workshops, and educational programs	2008-2012		X (On-going)			
Conduct a comprehensive survey of historic resources using the preliminary survey update.	2008-2012				X*	*Lack of funding and lack of staff
Continue to map existing cemeteries located within Floyd County	2008-2012		X (On-going)			
The County will continue to support the Sara Hightower Regional Library	2008-2012		X (On-going)			
LAND USE						
Consider revisions to the ULDC to support the goals and objectives of the new Comprehensive Plan.	2008-2012		X (On-going)			
Complete an overlay district for the area surrounding the Richard B. Russell Airport	2008-2012				X*	*Lack of community interest
Complete an overlay district for the Highway 411 Corridor	2008-2012				X*	*Lack of community interest
GENERAL GOVERNMENT						
The facilities and programs of the local governments will comply with the Americans with Disabilities Act handicapped access requirements	2008-2012		X (On-going)			
Floyd County will consider adopting business licensing	2008-2012				X*	*Dropped after consideration
The governments will develop a more equitable method of cost sharing based on level of service in accordance with the Service Delivery Strategy Act of 1997	2008-2012		X (On-going)			
The County is committed to support public education	2008-2012		X (On-going)			
Floyd County will work with the City of Rome to address the impacts of their anticipated annexations	2008-2012		X (On-going)			

A RESOLUTION

Adopting the Community Work Program 2013-2017, the Report of Accomplishment 2008-2012, and the revised Future Land Use Map

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, Floyd County and the cities of Rome and Cave Spring have carried out a Five-Year Update of the Community Work Program within their joint comprehensive plan that was originally adopted in April of 2008; and

Whereas, Floyd County and the city of Rome prepared a Report of Accomplishment for the years 2008 to 2012; a revision of the Future Land Use Map; and a review of the Issues, Opportunities, Goals, and Objectives listed in their joint comprehensive plan that was originally adopted in April of 2008; and

Whereas, the Five-Year Update of the Community Work Program, the Report of Accomplishment, and the revised Future Land Use Map have been approved by the Georgia Department of Community Affairs as meeting Georgia's Minimum Planning Standards and Procedures; and

Whereas, the second and final public hearing was held on Tuesday, May 14, 2013;


Now, Therefore Be It Resolved, that the Floyd County Board of Commissioners does hereby officially adopt the Five Year Community Work Program 2013-2017, the Report of Accomplishment, and the revised Future Land Use Map.

FLOYD COUNTY BOARD OF COMMISSIONERS



Irwin Bagwell, Chairman

08-13-13
Date

ATTEST:


Kathy Arr, Clerk

08-13-13
Date