

Pike County, Georgia
Short Term Work Program, 2012 – 2016

Activity	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Economic Development – from previous STWP								
Continue to market the business/industrial park	X	X	X	X	X	Chamber of Commerce (CC), Industrial Development Authority (IDA)	Unknown	Pike County
Coordinate economic development efforts with municipalities	X	X	X	X	X	IDA	Not applicable	Not applicable
Study the feasibility of capitalizing on the equine industry in Pike County					X	Board of Commissioners (BOC), IDA, Agribusiness Authority, Equine owners	Unknown	Local
Develop, fund and implement a three to five year economic development marketing program that quantifies and documents the resources (sites and buildings) of Pike County, the region and the state. The marketing program should have several target audiences (desired industry and business types) with collateral materials, communication plans and target specific information about the community.					X	IDA	\$30,000 over three years	Pike County
Develop, fund and implement a long-term plan for infrastructure improvements that will enhance green space, business clusters and the overall quality of life for Pike County including a strong water and sewer system and additional telecommunications system including telephone and internet.					X	IDA, BOC, Pike County Water & Sewerage Authority (PCWSA), cities, AT&T	Unknown	Pike County
Perform an ongoing Business Retention & Expansion program for the county to continually be in touch with our existing business and industry to identify their demographics, needs and challenges.	X	X	X	X	X	IDA, BOC, CC	\$1,000	Pike County
Build, train and support a community sales team that represents the varied interests in Pike County. The leaders will serve as the “project team” for Pike County.	X	X	X	X	X	IDA	\$10,000 over five years	Pike County
Determine future use and development of the approximate 64 acres on US Hwy 41 and add infrastructure.					X	IDA, BOC	\$1,000,000	Investors, Grant
Economic Development – New Items								
Continue to promote the Chestnut Oak Center	X	X	X	X	X	Agribusiness Authority	Unknown	Local
Natural and Cultural/Historic Resources – No new items								

Activity	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Community Facilities & Services – from previous STWP								
Continue to develop a capital improvements program for fire, police, road and other capital projects; need to make adjustments to financial policy to allow for county funding of CIP.	X	X	X	X	X	Pike County	\$2,000	Local
Identify land for possible future green space and/or recreational uses	X	X	X	X	X	BOC & Cities	Unknown	Pike County
Continue to study the feasibility of animal control and private facilitated alternatives	X	X	X	X	X	Pike County	\$400,000 startup cost	Pike County, cities and private funding
Community Recreation Center with Aquatics/Pool, 4-Softball Fields (2 are Adult Size Fields), 2-Football Fields, 6-Tennis Courts, Passive Green Space with Walking Paths, Playground & Shelter, Pond, Amphitheater & Parking. Recreation Center to include Auditorium, Gymnasium, Banquet Hall, Kitchen/Concessions, Meeting Rooms, Office Space, Conference Room, Activity Rooms for Arts& Crafts, Gymnastics/Fitness, Dance, Karate, etc., Lockers & Indoor Walking Track.					X	Pike County Parks & Recreation Authority (P&RA), BOE, Pike County	\$20,000,000 Plus Land Acquisition Cost	SPLOST, Bonds and Impact Fees
Baseball Lighting – to light baseball fields 1, 2, 3, 4 & 5. These fields are currently lighted, but with inadequate and inferior lighting. The new system would be a much more efficient system. It is very possible that the lighting is also wired in an unsafe manner.					X	P&RA, Pike County	\$347,500.00	Possible SPLOST or Impact Fees
Softball Lighting – to light softball fields 6, 7 & 8. These fields are currently lighted, but with inadequate and inferior lighting. The new system would be a much more efficient system.					X	P&RA, Pike County	\$196,000.00	Possible SPLOST or Impact Fees
Football Lighting – to light football fields 1 & 2. These fields are currently lighted, but would be replaced with a new and more efficient system.					X	P&RA, Pike County	\$201,500.00	Possible SPLOST or Impact Fees
Completion of Soccer Complex – grading, drainage, rock hound, 2 inches of sand, irrigation, sod, erosion control mat and prep for upper field.					X	P&RA, Pike County	\$264,000.00	SPLOST
Pave Baseball Parking					X	P&RA, Pike County	\$135,027.00	Stimulus and/or SPLOST
Pave Softball Parking					X	P&RA, DCA & Pike County	\$101,413.00	Stimulus and/or SPLOST
Pave Soccer Parking					X	P&RA, DCA & Pike County	\$54,076.00	Stimulus and/or SPLOST

Activity	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Pave Football Parking					X	P&RA, DCA & Pike County	\$16,868.00	Stimulus and/or SPLOST
Implement Adult Sports Programming – Flag Football, Basketball, Softball, Tennis, etc.					X	P&RA	Depends on number of teams and individuals participating	General Fund & Registration Fees
Replace fencing at Baseball (1, 2, 3, 4 & 5) Softball Fields (6, 7 & 8) & Football Fields and add Safety Netting at fields.					X	P&RA	\$75,000.00	General Fund (Capital Project and/or Concession Funds) and/or SPLOST
Add irrigation to Softball Fields (6, 7 & 8) and Football Field #1					X	P&RA	\$45,000.00	General Fund (Capital Project and/or Concession Funds)and/or SPLOST
Acquire additional land or identify county owned land for expansion of park system throughout the county.					X	P&RA, Pike County	Unknown	Impact Fees and budget
Study sewerage treatment alternatives	X	X	X	X	X	County, PCWSA	Unknown	Budget
Housing – from previous STWP								
Continue code enforcement efforts to locate and condemn abandoned, vacant, dilapidated properties to protect the public safety and welfare	X	X	X	X	X	Pike County	County Staff salaries	Budget
Land Use – from previous STWP								
Continue to update zoning ordinance	X	X	X	X	X	Pike County	County staff salaries	Budget
Update Comprehensive Plan – full update to include future land use maps (2017)					X	Pike County	County staff salaries and/or consultant	Budget
New Aerial Flight					X	Board of Assessors (BOA)	\$40,000	Local
Study the feasibility of a 5-acre min. lot size for portions of the county.		X				Pike County	County staff	Budget
Study the feasibility of a Transfer of Development Rights Ordinance		X				Pike County	County staff salaries	Budget

Activity	2012	2013	2014	2015	2016	Responsible Party	Estimated Cost	Funding Source
Transportation								
Improve dirt roads based on point system	X	X	X	X	X	Pike County Road Department		Budget
Support expansion of I-16 from Macon to LaGrange; hope to accomplish feasibility study by 2014 at a cost of \$500,000	X	X	X	X	X	Fed & State DOT	Unknown	Federal
Approval of T-SPLOST (Regional Transportation SPLOST)	X					Pike County	Unknown	Local
General Planning								
Print capabilities to produce maps in Tax Assessor's office					X	BOA	\$8,000	Pike County
Extend water service lines					X	PCWSA	\$3,000,000	USDA Loans and Grants

**Pike County, Georgia
Report of Accomplishments
2009 – 2012 Short Term Work Program Update**

Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
Market industrial park	CC, IDA	Unknown	Local	Ongoing	The Industrial Development Authority continues to market the Business/Industrial park to prospective businesses.
Fully develop the current business park to include all infrastructure and speculative building	Pike County, IDA	Unknown	Local	Partially Completed	The infrastructure for the business park was completed. The marketing of the business park is ongoing.
Study the feasibility of capitalizing on the equine industry in Pike County	Pike County, IDA Agribusiness Authority	\$10,000 - \$20,000	Local	Postponed	No formal studies have been undertaken; Dependent on community for additional interest and input. The Chestnut Oak Center is complete and has sponsored several events in the past two years involving horses and other livestock.
Coordinate all tourism activities through the Pike County Chamber of Commerce as the official tourism agency	Pike County, City, IDA, CC	NA	NA	Ongoing	The location of the Chamber office makes it the “front door” for the community as it relates to tourism materials including maps, brochures, etc. The Chamber has taken a step back from being the special events organization for the community since it is a business organization collecting membership dues from businesses. Recently, however, it has assisted in the coordination of several movies being partially filmed in Pike County. The Tour de Pike is an annual cycling event that the Chamber also assists with.
Coordinate city and county economic development efforts	Pike County, City, IDA, CC	NA	NA	Ongoing	
Research the training needs of businesses (newly identified target sectors) and collaborate with the Pike Co. School System, area technical colleges, and other educational institutions to develop a workforce initiative that coincides with these needs.	Pike County, City, IDA, CC	Unknown	IDA, Board of Education (BOE), Existing businesses & industries	Completed	Pike County was certified as a Georgia Ready Workplace in 2009.
Explore the possibility of a spec building in the Industrial Park	IDA, Community Sales Team (CST)	\$250,000	Investors, Grant	Postponed	While the IDA is still interested in this, the state of the economy has postponed this indefinitely.

Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
Review existing subdivision regulations and make appropriate amendments	Pike County	NA	NA	Ongoing	The subdivision regulations will be reviewed and possibly amended in late 2012 or early 2013.
Study the feasibility of impact fees	Pike County	NA	Local	Completed	The Pike County Impact Fee Ordinance was amended in May 2012 to make some necessary improvements. Also in 2012, a 75% impact fee discount on commercial and industrial developments was approved for 2 years.
Establish a committee to locate and mark gravesites and burial grounds	Pike County	NA	County Staff	Partially Completed	As part of the Abandoned Cemetery and Burial Ground Protection Ordinance, staff researched the locations of most cemeteries in Pike County and is preparing a formal display map.
Complete an inventory of historic resources countywide	Pike County, Three Rivers	NA	NA	Completed, and Ongoing	Historic resources have been mapped, per the Three Rivers Regional Commission program of determining the area's Regionally Important Resources (historical, cultural, natural).
Assist with Downtown Development efforts to preserve the historic Zebulon Square	Pike County	Varies	Local, DCA	Completed, and Ongoing	Sidewalks and landscaping have been added to the Zebulon Square area. The SPLOST approved Courthouse renovation will be completed in late 2012 or early 2013.
Restoration of the County Courthouse	Pike County, Contractor	\$2,670,000	SPLOST	Ongoing	The restoration of the County Courthouse, as well as the new addition to the Courthouse, were begun in March 2012 and will be complete in late 2012 or early 2013.
Review the provision of police and fire services and make needed improvements as needed	Pike County	\$190,000	SPLOST	Partially Completed	Built one new fire station: Molena, begun in May 2012.
Changing enabling legislation to add provision for providing natural gas	PCWSA, Pike County	N/A	N/A	Abandoned	Abandoned for economic reasons.
Fully utilize County GIS	Pike County	Unknown	Local	Ongoing	GIS has performed a wide range of mapping services for the County and now handles parceling in-house.
Update zoning ordinance	Pike County	Unknown	Local	Completed, and Ongoing	The Zoning Code is reviewed and update annually.
Update current and future land use maps	Pike County	Unknown	Local	Completed, and Ongoing	With the installation of the GIS software and our expanded mapping capability, we are mapping all

Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
					parcels with zoning designations and reviewing our land use designations so as to map them also. We are applying overlays of all data currently available to us for the most advantageous use of our system.
Identify land for possible future green space and/or recreational use	Pike County, P&RA	Unknown	NA Impact Fees	Ongoing	Would like to expand department by having a park/green space in each city within Pike County.
Re-evaluate areas of the county designated R-6 to determine if agricultural zoning is more appropriate	Pike County	NA	County Staff	Completed	R-6 zoning was repealed in 2010 and R-6 parcels were rezoned to A-R.
Acquire Electronic Voting Machines and Express Poll for Absentee & early voting	Election Superintendent	Unknown	Pike County	Completed	Acquired in 2010.
Study sewerage treatment alternatives	Pike County, PCW&SA, City	Varies	Local, DNR	Ongoing	Still being researched.
Locate site for and install second well and treatment building	PCW&SA	\$161,491.65	USDA Grant	Completed	Construction on Shackelford Road facility completed in 2011.
Vehicle – Full time use for Assessor’s office	Pike County Tax Assessor	None	NA	Completed	An extra truck for Planning and Development was transferred to the Tax Assessor.
Plan for future judicial and administrative government complex	Pike County, Architect	Unknown	Local	Abandoned	The newly renovated and expanded Courthouse will serve this need.
New up-to-date secure stand alone independent 911 center	Pike County	Unknown	Local	Completed	
911 CAD (Computer Assisted Dispatch)	Pike County	\$10,000	Local	Completed	
Establish a county records archives for adequate document protection and preservation	Pike County, Secretary of State (SOS)	Unknown	Local, SOS	Completed	School board has provided county with 2 empty classrooms for archives. The newly completed Courthouse renovation could contribute to this also.
Hire a county clerk	Pike County	\$30,000 – 40,000	Staff, Salary	Completed	Current County Clerk, Teresa Watson, was hired in January 2010.
Hire a dedicated records clerk	Pike County	TBD	Local	Completed	County Clerk Teresa Watson was designated the records clerk in 2012.
Full time Field Appraiser	BOA, Pike County	Unknown	Local	Abandoned	Part-time Field Assessor, John Peavy, resigned in 2011, and his position was abolished.
Study the feasibility of animal control and private facilitated alternatives	Pike County, Consultant	Unknown	Local	Ongoing	Drafted an ordinance not yet adopted; County dedicated land for facility; funding not available

Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
Evaluate the need and location for future fire stations	Pike County, EMA	Unknown	NA	Ongoing	Perhaps a new fire station on US 41, a new station on US 19 to replace 2 nd district fire station, and a new fire station in southeast Pike County.
Hire a full time paid Director of Emergency Services	Pike County, EMA	TBD	Local, OHLS	Abandoned	Have a volunteer part time director of EMS, due to lack of funding.
New Server for Tax Assessor's Office	BOA, Pike County	Unknown	Local	Postponed	Postponed due to funding.
Study lighting needs and provide lighting on all existing ball fields	Pike County, P&RA	Unknown	Local	Ongoing	The county commissioners approved the use of impact fees to light the upper soccer fields in 2009. A quote has been received to upgrade the baseball, softball and football lighting with a new system.
Increase and enhance parking areas	Pike County, P&RA	Unknown	Local	Ongoing	A "Shovel Ready" project has been submitted to the DCA to pave the baseball, softball, football and soccer parking areas for consideration. Marked paved parking is desperately needed for safety, convenience and organization. The area between the softball and soccer fields has been mowed and can be used as overflow parking. There is very little area to increase parking, and very little funding.
Additional Staffing – One additional program staff and one additional maintenance staff to assist with additional work load and responsibilities.	Pike County, P&RA	\$80,000	Local	Abandoned	Abandoned due to budget cuts
Upgrade baseball/softball diamonds	Pike County, P&RA	Unknown	Local	Ongoing	Routine upgrades are made to the fields on an ongoing basis as regular maintenance. Some of the fields need to be totally renovated by re-grading and laying new sod. The softball fields and Football Field #1 need an irrigation system. All fields need new fencing. The fencing is in terrible shape and is not the right height, which is a safety concern. Safety netting needs to be installed at all of the fields, as well.
Install New Playground Equipment at the Soccer Complex	Pike County, P&RA	\$30,000	Impact Dees	Completed	Completed in 2010

Activity	Responsible Party	Cost Estimate	Funding Source	Status	Explanation
Recondition soccer fields	Pike County, P&RA	Unknown	Local	Ongoing	There are many needs at the soccer complex due to incorrect construction when the complex was built. Upper fields have been top dressed.
Evaluate the implementation of adult league sports	Pike County, P&RA	Unknown	Local	Ongoing	This is a definite need of the community and a desire of the Recreation Authority to offer adult sports. The biggest challenge in offering adult sports is the lack of facilities. We do not have a gymnasium or any adult size softball fields.
Plan for expansion of existing and future needs for recreation and parks facilities	Pike County, P&RA	Unknown	Local	Ongoing	Our desire is to become a full service parks and recreation provider. We desire to offer recreation and leisure opportunities for all age groups. Land acquisition or use of currently owned county property is a must if we are to expand facilities throughout the county or work in cooperation with the county's cities to manage and operate their city owned greenspaces and passive parks.
Study the needs for a multiple use facility	Pike County, P&RA, City	Unknown	Local	Ongoing	We have a concept plan for a new community recreation center and park, including athletic fields, tennis courts, pool, amphitheater, shelter, playground, walking track, passive green space, gymnasium, auditorium, meeting and activity rooms, banquet hall, kitchen, office space and indoor walking track.

RESOLUTION AUTHORIZING THE ADOPTION OF THE UPDATE
TO THE SHORT TERM WORK PROGRAM, A COMPONENT OF THE PIKE COUNTY MULTI-
JURISDICTIONAL COMPREHENSIVE PLAN, TO THE THREE RIVERS REGIONAL
COMMISSION AND TO THE STATE OF GEORGIA FOR REVIEW AND COMMENT PURSUANT
TO THE REQUIREMENTS OF THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS

WHEREAS, Pike County together with the cities of Concord, Meansville, Molena, Williamson and Zebulon prepared a Comprehensive Plan (with a Short Term Work Program component), under the 2004 Minimum Planning Standards of the Georgia Department of Community Affairs; and

WHEREAS, a Partial Update to the Multi-jurisdictional Comprehensive Plan (with the Short Term Work Program component), required for Pike County and all of its municipalities to maintain their Qualified Local Government Status, was completed in 2009; and

WHEREAS, an Update to the Short Term Work Program component is required in 2012; and

WHEREAS, Pike County and all its municipalities have prepared an Update to the Short Term Work Program, according to *Requirements for a Partial Update to the Local Government Comprehensive Plan March 2007*, as promulgated by the Georgia Department of Community Affairs, Office of Planning and Quality Growth; and

WHEREAS, requirements for a Short Term Work Program Update specify that the Update be submitted for regional and state review; and

WHEREAS, to authorize such review, Resolutions by the Pike County Board of Commissioners and the City Councils of Concord, Meansville, Molena, Williamson and Zebulon are required; and

WHEREAS, the Pike County Planning Commission held an advertised public hearing during its scheduled meeting on July 12, 2012.

WHEREAS, the Pike County Board of Commissioners held an advertised public hearing during its regular meeting on July 31, 2012, and approved the Transmittal Resolution; and

WHEREAS, on August 1, 2012, the 2012 Short Term Work Program Update was submitted to the Three Rivers Regional Commission for review and approval; and

WHEREAS, on August 13, 2012, the Three Rivers Regional Commission determined that the 2012 Short Term Work Program Update met the standards for completeness and advised that the 2012 Update would be forwarded electronically to the Georgia Department of Community Affairs for review and approval; and

WHEREAS, on August 27, 2012, the Georgia Department of Community Affairs found that the 2012 Short Term Work Program Update adequately addresses applicable requirements.

NOW THEREFORE BE IT RESOLVED, that the Pike County Board of Commissioners does hereby adopt the 2012 Pike County Short Term Work Program Update.

This Resolution is adopted this 10th day of October, 2012.


CHAIRMAN DOUG MANGHAM


COMMISSIONER CAROL BASS


COMMISSIONER DON COLLINS


COMMISSIONER TAMRA JARRETT


COMMISSIONER TOMMY POWERS

ATTESTED BY:


COUNTY MANAGER

10/10/2012
DATE