

## CITY OF PELHAM SHORT TERM WORK PROGRAM 2013-2017

<b>Economic Development Objectives</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>
Develop Education Improvement Program	X	X	X	X	X	City	N/A	General Funds, Grants
Create a detailed inventory system for available properties			X	X	X	City	\$2,000	General Funds, Grants
Marketing program targeting retirement population	X	X	X	X	X	City	\$450,000	General Funds, Grants
<b>Housing Objectives</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>
Work closely w/ Southwest Georgia Housing Task Force	X	X	X	X	X	City	N/A	General Funds, Grants
Promote infill development on identified sites	X	X	X	X	X	City	N/A	General Funds, Grants
Continue supporting Millard Fuller Housing Initiative	X	X	X	X	X	City	N/A	General Funds, Grants
Provide support for church sponsored housing rehab programs	X	X	X	X	X	City	N/A	General Funds, Grants
Develop moderate income housing programs & projects	X	X	X	X	X	City	\$5,000	General Funds, Grants
Investigate ways to increase the number of quality rental properties	X	X				City	N/A	General Funds, Grants
Investigate state & federal rental rehab programs	X	X	X	X	X	City	N/A	General Funds, Grants
Feasibility study for Coates & Clark property for retirement/assisted living	X	X				City	\$15,000	General Funds, Grants
Identify 50+ age housing development possibilities	X	X	X	X	X	City	\$2,000	General Funds, Grants
<b>Natural and Cultural Resources Objectives</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>
Provide signing for important trees	X	X	X	X	X	City	\$1,000	General Funds, Grants
<b>Community Facilities &amp; Services</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>
Develop & promote local "Litter Gitter" Campaign	X	X				City	\$1,000	General Funds, Grants
Develop a way to disguise the old water tower	X	X	X			City	\$20,000	General Funds, Grants
Clean up contaminated properties	X	X	X	X	X	City	?	General Funds, Grants
Revive neighborhood watch programs	X	X				City	?	General Funds, Grants
Develop a new Public Safety building w/ jail	X	X				City	\$2 mil	General Funds, Grants

Transportation & Circulation Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Continue to study options for a truck routes through town	X	X	X	X	X	City	\$5,000	General Funds, Grants
Improve Curry St. to provide aesthetic link to Hwy 19	X	X				City	\$500,000	General Funds, Grants

## CITY OF PELHAM SHORT TERM WORK PROGRAM 2008-2012

Economic Development Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	ROA STATUS
Develop & implement a "Buy Local" Campaign	X	X	X	X	X	City, COC	\$500	General Funds, Grants	Completed
Develop & implement corridor plan for Hwy 19		X	X	X	X	City	\$2,500	General Funds, Grants	Not Complete. ROW issues
Examine ways to diversify the economy	X	X	X	X	X	City	N/A	General Funds, Grants	Completed
Develop Education Improvement Program	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Time Constraints
Create a youth development center	X	X	X	X	X	City	\$500,000	General Funds, Grants	Completed
Create a detailed inventory system for available properties			X	X	X	City	\$2,000	General Funds, Grants	Underway. 12/2012
Utilize the internet to promote Pelham's businesses/homes for sale, etc.			X	X	X	City	\$1,000	General Funds, Grants	Completed
Develop employer retention plans	X	X	X	X	X	City	\$500 each	General Funds, Grants	Completed
Get "entrepreneur friendly" designation	X					City	N/A	General Funds, Grants	Completed
Downtown promotional signage along hwy 19	X	X				City	\$3,000	General Funds, Grants	Not Complete. DOT Restraints
Continue & improve downtown festivals	X	X	X	X	X	City	\$1,000	General Funds, Grants	Completed
Continue to support the better hometown program	X	X	X	X	X	City	N/A	General Funds, Grants	Completed
Marketing program targeting retirement population	X	X	X	X	X	City	\$450,000	General Funds, Grants	Postponed. Budget Constraints
Housing Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Work closely w/ Southwest Georgia Housing Task Force	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Budget Constraints
Promote infill development on identified sites	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Budget Constraints
Continue supporting Millard Fuller Housing Initiative	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Budget Constraints
Provide support for church sponsored housing rehab programs	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Budget Constraints
Develop moderate income housing programs & projects	X	X	X	X	X	City	\$5,000	General Funds, Grants	Postponed. Budget Constraints
Investigate ways to increase the number of quality rental properties	X	X				City	N/A	General Funds, Grants	Postponed. Budget Constraints
Investigate state & federal rental rehab programs	X	X	X	X	X	City	N/A	General Funds, Grants	Postponed. Budget Constraints
Feasibility study for Coates & Clark property for retirement/assisted living	X	X				City	\$15,000	General Funds, Grants	Postponed. Budget Constraints
Identify 50+ age housing development possibilities	X	X	X	X	X	City	\$2,000	General Funds, Grants	Postponed. Budget Constraints
Natural and Cultural Resources Objectives	2008	2009	2010	2011	2012	Responsible Party	Cost Estimate	Possible Funding Source	
Continue to identify structures for National Register	X	X	X	X	X	City	N/A	General Funds, Grants	Completed

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Maintain a well trained historic preservation committee	X	X	X	X	X	City	\$2,000	General Funds, Grants	Completed
Provide signing for important trees	X	X	X	X	X	City	\$1,000	General Funds, Grants	Underway. 12/2012
<b>Community Facilities &amp; Services Objectives</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>	
Develop & promote local "Litter Gitter" Campaign	X	X				City	\$1,000	General Funds, Grants	Postponed. Budget Constraints
Continue new code enforcement efforts	X	X	X	X	X	City	N/A	General Funds, Grants	Completed
Develop a way to disguise the old water tower	X	X	X			City	\$20,000	General Funds, Grants	Postponed. Budget Constraints
Clean up contaminated properties	X	X	X	X	X	City	?	General Funds, Grants	Underway. 12/2012
Support funding for the Southwest Georgia Drug Task Force	X	X	X	X	X	City	?	General Funds, Grants	Not Complete. SWGDTF is now defunct
Maintain public safety equipment and training	X	X	X	X	X	City	?	General Funds, Grants	Completed
Revive neighborhood watch programs	X	X				City	?	General Funds, Grants	Postponed. Budget Constraints
Develop a new Public Safety building w/ jail	X	X	X	X	X	City	\$2 mil	General Funds, Grants	Underway. 1/2014
Feasibility study for renovation of depot and subsequent uses	X	X				City	\$10,000	General Funds, Grants	Completed
Get a skate park	X	X	X	X	X	City	\$25,000	General Funds, Grants	Completed
Build a community Center	X	X	X	X	X	City	\$600,000	General Funds, Grants	Completed
Form a "Welcome Wagon" Committee	X	X				City	N/A	General Funds, Grants	Completed
Recognize those groups that display community pride and form a recognition system	X	X	X	X	X	City	\$500	General Funds, Grants	Completed
<b>Transportation &amp; Circulation Objectives</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>	
Continue to study options for a truck routes through town	X	X	X	X	X	City	\$5,000	General Funds, Grants	Not Complete. ROW issues
Improve Curry St. to provide aesthetic link to Hwy 19	X	X	X	X	X	City	\$500,000	General Funds, Grants	Underway. 1/2014
<b>Land Use Objectives</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Possible Funding Source</b>	
Continue to refine historic preservation ordinance & design regulations	X	X	X	X	X	City	\$2k	General Fund/RDC Dues	Completed
Review and revise existing ordinance for best management practices	X	X	X	X	X	City	included	General Fund/RDC Dues	Completed

**A RESOLUTION  
BY THE CITY OF PELHAM  
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK  
PROGRAM**

**WHEREAS**, the Mayor and City Council of Pelham, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

**WHEREAS**, the update and the adoption of this new Short Term Work Program will insure that the City of Pelham maintains its Qualified Local Government Status; and,

**WHEREAS**, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

**WHEREAS**, the City of Pelham will use the new Short Term Work Program to guide public expenditures and public programs;

**THEREFORE, BE IT RESOLVED** by the Mayor and City Council of Pelham, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 17<sup>th</sup> day of September, 2012



  
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Mayor, City of Pelham

  
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Witness