

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Economic Development								
Continued support of Economic Development Organization	X	X	X	X	X	Paulding County	\$198,000	Local
Continued support of Chamber of Commerce	X	X	X	X	X	Paulding County	Staff Time	Local
Continued support of Chamber of Industrial Building Authority	X	X	X	X	X	Paulding County	\$250,000	Local
Target Industries which match skill levels of work force	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$5,000	Local
Continue to support expansion of fiber network within the County	X	X	X	X	X	Paulding County	\$50,000	Local
Continue to work with existing businesses and industry for retention and expansion	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$1,500 / Staff Time	Local
Continue to promote tourism (Civil War History and Silver Comet Trail)	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$1,500 / Staff Time	Local
Continue development of the Business/Technology Park at the Airport	X	X	X			Industrial Building Authority / Airport Department	\$1.5 million	State / Federal
Continue to market development within the Wellness Corridor	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$1,500 / Staff Time	Local
Develop Industrial Site on Bill Carruth Parkway	X	X				Industrial Building Authority / Paulding County	\$1 million / Staff Time	Local
Market to medical service businesses in support of the new Wellstar Hospital	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$1,500 / Staff Time	Local
Continue to coordinate with area technical schools and universities to promote skilled labor force	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	Staff Time	Local
Market airport, technology park and other business/industrial areas to economic development organizations, businesses, and industries nationally and internationally in an effort for them to locate in Paulding County.	X	X	X	X	X	Economic Development Organization / Chamber of Commerce / Paulding County	\$5,000 / Staff Time	Local
Focus industrial marketing efforts to target quality, high-tech clean industries.	X	X				Economic Development Organization / Chamber of Commerce	Staff Time	Local
Infrastructure to airport area, technology park and other areas associated with the overall airport master plan and continue to improved public water, sewer, and roads to enhance commercial and industrial development.	X	X	X			Paulding County, Industrial Building Authority, Dallas	Staff Time	Local
Encourage and support the development/construction of private and/or public technology/business parks.	X	X	X			Economic Development Organization / Chamber of Commerce / Paulding County	Staff Time	Local

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Housing								
National Stabilization Program (One)	X	X	X	X		NWGRC / Paulding County	\$3.812 million / Staff Time	HUD (NSP) (Federal)
National Stabilization Program (Three)		X	X	X	X	Paulding County	\$1.372 million / Staff Time	HUD (NSP) (Federal)
Review current and future housing needs to adjust to economic slow down and citizen income levels.	X	X	X			Paulding County	Staff Time	Local
Develop mixed-use opportunities for land use to promote live-work possibilities.				X	X	Paulding County	Staff Time	Local
Address housing needs for an aging population		X	X			Paulding County	Staff Time	Local
Review multi-family housing zoning ordinance standards			X			Paulding County	Staff Time	Local
Continue to address abandoned housing issues	X	X	X	X	X	Paulding County	\$5,000 / Staff Time	Local

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Natural and Cultural Resources								
Maintenance of Greenspace	X	X	X	X	x	Paulding County / GA DNR / GA Forestry Commission	\$5,000	Local / State
Development Greenspace utilization opportunities			X	X		Paulding County / GA DNR / GA Forestry Commission	\$10,000	Local / State
Preserve areas of plant and animal habitat not protected by State, Federal laws through zoning ordinance and greenspace purchase	X	X	X	X	X	Paulding County	Staff Time	Local
Adopt ordinances in compliance with Georgia Natural Resources guidelines and Metropolitan North Georgia Water Planning District concerning groundwater recharge areas, water supply watersheds / reservoirs, and wetlands.	X	X	X	X		Paulding County	Staff Time	Local
Assess the need for a large lot zoning district for areas with sensitive soils, steep slopes and no public sewer. Set standards through zoning ordinance and development regulations	X	X	X			Paulding County	Staff Time	Local
Promote historic resources through civic clubs and schools	X	X	X	X	X	Chamber of Commerce / Paulding County	Staff Time	Local
Review and update standards to limit mass grading for residential development			X	X		Paulding County	Staff Time	Local

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Community Facilities and Services								
Consider the expansion of construction and demolition landfill facilities		X	X	X		Private Business / Paulding County	\$1 million	Private Funds
Permit and Design of Richland Creek Reservoir and Water Treatment Plant	X	X	X			Paulding County	\$10 million	Local / State
Begin Construction of Richland Creek Reservoir and Water Treatment Plant			X	X	X	Paulding County	\$75 million	Local / State
Continue to implement solid waste reduction plans	X	X	X	X	X	Paulding County	Staff Time	Local
Assess the need for additional fire stations	X		X		X	Fire Department	Staff Time	Local
Assess the need for additional personnel at current and proposed fire stations	X	X	X	X	X	Fire Department	Staff Time	Local
Assess the need for additional Sheriff Office personnel	X	X	X	X	X	Sheriff's Office	Staff Time	Local
Assess Public Safety needs for recreation areas and Silver Comet Trail and seek grant funds	X	X	X	X	X	Sheriff's Office / Marshal / Fire Department	Staff Time	Local
Relocation and expansion of Public Safety training facilities and programs		X	X	X		Sheriff's Office / Marshal / Fire Department	\$250,000	Local / State
Establish more recreation facilities and programs		X	X	X	X	Paulding County Parks & Recreation	\$500,000	Local
Continue to provide adequate Senior Citizens facilities and programs.	X	X	X	X	X	Paulding County Parks & Recreation	\$266,000	Local
Construct expansion and update to Hiram Elementary School	X	X				Paulding County School System	\$11.5 million	Local / ESPLOST
Complete construction of new Middle School	X					Paulding County School System	\$13 million	Local / ESPLOST
Update and adopt Service Delivery Strategies	X					Paulding County	Staff Time	Local
Continue to update County's Website and GIS mapping to facilitate increased communication to citizens, businesses, business prospects, and developers	X	X	X	X	X	Paulding County	Staff Time	Local

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Land Use								
Update Future Development Map		X	X			Community Development / GIS	\$5,000	Local
Review and update Zoning Ordinance		X	X			Community Development	Staff Time	Local
Update Zoning Map	X	X	X	X	X	Community Development / GIS	\$15,000	Local
Review and update Development Regulations	X	X	X			Community Development / Water System / PCDOT	Staff Time	Local
Continue to coordinate with the cities regarding rezoning of properties adjacent to the city.	X	X	X	X	X	Community Development	Staff Time	Local
Continue to assess impacts and needs for in-complete or abandoned residential subdivision developments.	X	X	X			Development Task Force / Community Development / PCDOT	Staff Time	Local
Continue to participate in LUCC meetings at ARC	X	X	X	X	X	Community Development	Staff Time	Local
Continue to coordinate and participate with NWGRC	X	X	X	X	X	Paulding County	Staff Time	Local
Comprehensive Plan Major Update				X	X	Paulding County	\$250,000	Local

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Transportation System								
East Hiram Parkway Construction	X	X				PCDOT / GDOT	\$16,319,000	State & Federal Transportation Funds
SR 92 at Old Stilesboro Road/ Acworth Road	X					PCDOT / GDOT	\$1,163,775	SPLOST
Seven Hill Boulevard Extension	X	X	X			PCDOT	\$8,520,232	SPLOST
Ivey Gulledge Road Realignment	X					PCDOT	\$204,000	Local Funds
Continue Road Maintenance / Operations Program	X	X	X	X	X	PCDOT	\$100,000	Local Funds
Promote Adopt-A-Road Program	X	X	X	X	X	PCDOT / Chamber of Commerce	Staff Time	Local
Willow Springs Bridge over Silver Comet Trail	X	X				PCDOT	\$68,000	SPLOST
Bill Carruth Parkway – Norfolk Southern Railroad Bridge to SR 92 (Phases 2 & 3)		X	X	X		GDOT / PCDOT	\$18.8 million	Local / State / Federal / SPLOST
East Paulding Drive at SR 120 Intersection Improvements					X	GDOT / PCDOT	\$882,498	Local / State / Federal / SPLOST
Dallas-Acworth Highway at Mt. Tabor & Frey Roads (Alignment)					X	GDOT / PCDOT	\$1.739 million	Local / State / Federal / SPLOST
Bobo Road at Mt. Tabor & MacIand Road (Intersection Improvements)					X	GDOT / PCDOT	\$1.235 million	Local / State / Federal / SPLOST
Friendship Church Road at Ridge Road					X	GDOT / PCDOT	\$2.1 million	Local / State / Federal / SPLOST
Cedarcrest Road Widening (four-lane)		X	X	X		GDOT / PCDOT	\$23.8 million	SPLOST / Local
Industrial Park Access Road & Technology Park				X	X	PCDOT / GDOT	\$2.61 million	SPLOST / State / Federal
East Paulding Drive Widening (four-lane)					X	PCDOT / GDOT	\$2.9 million	SPLOST / State / Federal

PAULDING COUNTY 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Transportation System								
Revise Development Regulations to address bike and pedestrian access.	X	X	X			PCDOT/ Community Development	Staff Time	Local
Examine the possibility of creating park and ride lots and other public transportation facilities in cooperation with GDOT	X	X	X	X	X	GDOT / PCDOT	Staff Time	Local
Continue annual road and parking lot resurfacing projects	X	X	X	X	X	PCDOT	\$15 million	State / Local / SPLOST
Continue to require inter-connectivity between all types of developments on a case-by-case basis.	X	X	X	X	X	PCDOT/ Community Development	Staff Time	Local
Continue to participate in TCC meetings at ARC	X	X	X	X	X	PCDOT	Staff Time	Local

REPORT OF ACCOMPLISHMENTS

Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
Housing					
Expand Overlay District to provide building design standards for housing (subdivision development) throughout the county.	X				
Updates to the Zoning Ordinance to encourage building for different economic levels			X		Re-evaluation continues via economic/housing recession
Assess need, density, and compatibility standards for multi-family housing on an individual development basis.			X		Re-evaluation continues via economic/housing recession
Economic Development					
Market airport, technology park, resort area, as well as other possible business and industrial locations to economic development organizations, businesses and industries in an effort for them to locate in Paulding Co.		X			
Continue to work with existing businesses and industry for retention.		X			
Focus industrial marketing efforts to target quality, high-tech clean industries.		X			
Infrastructure to airport area, technology park and other areas associated with the overall airport master concept plan		X			
Encourage and support the development/construction of private and/or public technology / business parks.		X			
Continue to improve public water, sewer, and roads to enhance commercial and industrial development.		X			
Update economic development packet for business and industrial prospects.	X				
Natural Resources					
Preserve areas of plant and animal habitat not protected by State or Federal laws though zoning ordinance and greenspace purchases.		X			

REPORT OF ACCOMPLISHMENTS

Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
Consider enacting ordinances minimizing the impact and maintenance of development on the environment, such as mass-grading, greenspace preservation.			X		Re-evaluation continues via economic/housing recession
Adopt ordinances in compliance with Georgia Natural Resources guidelines and Metropolitan North Georgia Water Planning District concerning groundwater recharge areas, water supply watersheds or reservoirs, and wetlands.		X			
Assess the need for a large lot district for areas with sensitive soils, steep slopes, and no sanitary sewer. Set standards through zoning ordinance and development regulations		X			
Historic Resources					
Promote historic resources through civic clubs and schools		X			
Consider a preservation plan for Pickett's Mill and New Hope area.			X		Lack of Funding & Staff
Nominate eligible properties or districts for National Register listing.			X		Lack of Funding & Staff
Identify and address impacts of major roadway construction on historical structures, places, and sites.	X				
Community Facilities					
Construct a .5 million gallon water tank in Yorkville area.	X				
Construct a 1.0 million gallon water tank in New Hope area.			X		Water System re-evaluating need
Construct 2 pump stations (Yorkville and Union areas)	X				
Upgrade Pumpkinvine LAS plant (North plant) from .5 mgd to 1 mgd.	X				

REPORT OF ACCOMPLISHMENTS

Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
Expansion of Coppermine LAS Plant (Mill Creek) from .75 mgd to 1.5 mgd.	X				
Construct Georgian Resort Wastewater Plant	X				
Closure of 2 phases of landfill per subtitle D Regulations				X	Phases still under operation
Expansion of Construction and Demolitions landfill areas		X			
Permit and Design of Richland Creek Reservoir		X			
Continue to implement solid waste reduction plans.		X			
Examine the possibility of providing ambulance service through current fire stations and/or promote additional private ambulance service throughout the County.	X				
Assess the need for additional Fire Stations and other emergency services	X				
Assess the need for additional personnel at fire stations	X				
Continued expansion of Public Safety training facilities and programs.		X			
Assessment of Public Safety needs for recreation areas and Silver Comet Trail and seek grant funds.		X			
Establish multi-purpose (regional parks) in the northern and southern portions of the County.		X			
Establish more recreation facilities and/or programs at parks the County currently owns.	X				
Continue to provide adequate Senior Citizens Facilities and programs.	X				

REPORT OF ACCOMPLISHMENTS

Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
Update and adopt Service Delivery Strategies.		X			
Construct 3 new elementary schools		X			
Construct 1 new middle school	X				
Additions and expansions of current schools and school facilities.	X				
Examine possible use of inmate labor for general maintenance and minor constructions projects.	X				
Examine possibility of using skilled persons owing community service time for specific purposes.	X				
Expand and upgrade GIS mapping capabilities to provide additional mapping services to other departments.		X			
Investigate additional ways to use the County web page to facilitate increased communication to citizens.		X			
Land Use					
Complete major revision to the Paulding County Comprehensive Plan (2002 - 2022).	X				
Complete the development of a Future Development Map	X				
Complete major revisions to the Paulding County Future Land Use Map				X	Future Development Map replaced the Future Land Use Map
Review and update Paulding County Zoning Ordinance.		X			
Review and update Development Regulations.		X			

REPORT OF ACCOMPLISHMENTS

Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
Continue to cooperate with cities regarding rezoning of properties adjacent to city boundaries.		X			
Continue to review and update the Short-Term Work Program of the Comprehensive Plan.		X			
Continue to assess personnel needs for managing the County's growth and development.		X			
Investigate additional cost recovery systems for off-setting the impacts of new development on County infrastructure including roads, schools, libraries, parks, water and sewer, and environment.	X				
Review and assess the need for the development of "transition" guidelines for commercial and industrial developments adjacent to residential land uses.	X				
Review and update sign and billboard regulations.	X				
Transportation					
Develop a Comprehensive Transportation Plan	X				
Revise Development Regulations to address bike and pedestrian access.		X			
Examine the possibility of creating a park and ride lots and other public transportation facilities in cooperation with the GA DOT.		X			
Continue annual road and parking lot resurfacing projects.		X			
Continue to explore ride-share and commuter bus possibilities		X			
Continue to require inter-connectivity between all types of developments on a case by case basis.		X			
Design and ROW acquisition for East Hiram Parkway.	X				

REPORT OF ACCOMPLISHMENTS
Paulding County 2007-2011 STWP

Activity	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Activity
East Hiram Parkway construction		X			

RESOLUTION NO.: 12-32

**AUTHORIZING THE ADOPTION OF THE FIVE YEAR SHORT TERM WORK PROGRAM
UPDATE: 2012-2016 AND THE REPORT OF ACCOMPLISHMENTS: 2007-2011**

STATE OF GEORGIA

COUNTY OF PAULDING

WHEREAS, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

WHEREAS, the Paulding County Board of Commissioners has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan including a Report of Accomplishments: 2007 – 2011; and

WHEREAS, a public hearing was held on July 13, 2012 regarding the Five Year Short Term Work Program Update: 2012-2016;

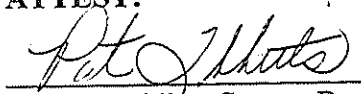
NOW THEREFORE, be it resolved that the Paulding County Board of Commissioners officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 and the Report of Accomplishments: 2007-2011.

SO RESOLVED THIS 25th DAY OF September, 2012.

VOTE ON RESOLUTION

	<u>Yes</u>	<u>No</u>	<u>Abstain/Absent</u>
Chairman David Austin	<u>✓</u>	<u> </u>	<u> </u>
Post 1 Larry Ragsdale	<u> </u>	<u> </u>	<u>✓</u>
Post 2 Todd Pownall	<u>✓</u>	<u> </u>	<u> </u>
Post 3 Tommie Graham	<u>✓</u>	<u> </u>	<u> </u>
Post 4 David Barnett	<u> </u>	<u> </u>	<u>✓</u>

ATTEST:


Clerk, Paulding County Board of Commissioners