General Planning							
Activity	Years	Responsible Party	Cost Estimate	Funding Source			
Continue to improve the airport facilities at Spence Field and Moultrie Municipal.	2013-2017	County/Moultrie	TBD	City, DOT, FAA			
Ecc	onomic Deve	lopment					
Activity	Years	Responsible Partv	Cost Estimate	Funding Source			
Corporate Industry Visitations	2013-2017	County/Moultrie	\$1,500/year	County/Moultrie			
Market all attractions in County in statewide publications	2013-2017	City/County/ Chamber of Commerce	\$30,000	Hotel/motel tax			
Market downtown Moultrie	2013-2017	City	\$20,000/yr	Hotel/motel tax			
Identify funding sources for Downtown Streetscape Project	2013	City	\$1.2 million	DOT, Federal Funds			
Encourage Brownfield redevelopment.	2013-2017	City/County	N/A	N/A			
Expand Telecommunications in County	2013-2015	City	\$800,000	Utilities			
	Housing	3					
Activity	Years	Responsible Party	Cost Estimate	Funding Source			
Apply for CDBG funds for housing rehabilitation and reconstruction	2013-2017	City	N/A	CDBG			
Natural	and Histori	c Resources					
Activity	Years	Responsible Party	Cost Estimate	Funding Source			
Review Historic Design Standards	2013-2017	City	\$5,000	General Fund			
Develop educational information/program to explain importance and increase awareness of historic district.	2013-2017	City	\$5,000	General Fund			
C	ommunity Fa	cilities					

Activity	Years	Responsible Party	Cost Estimate	Funding Source		
Complete watershed assessment and study the development and implementation of storm water management utility	2013-2017	City	\$100,000	Water Pollution Control Fund, SPLOST		
Maintain Storm water management project areas	2013-2017	City	TBD	General fund, utility fund		
Continue sidewalk repair/curb and gutter.	2013-2017	City	\$15,000/annuall y	Capital improvement program		
Resurface ten (10) percent of the City's streets every five years.	2013-2017	SPLOST/DOT	\$50,000	City		
Continue to remove excess garbage/litter during Annual Spring cleanup	2013-2017	City	\$2,000	Solid Waste Fund		
Continue to divert C&D materials from MSW landfill to C&D landfill	2013-2017	City	N/A	Solid Waste Fund		
Increase sewer capacity	2013, 2014, 2015	City	\$25 million	SPLOST, Revenue Bonds		
Expand water service area in parts of the County	2013-2017	City	\$1.2 million	Revenue Bonds		
Develop S. Main Street park	2013-2015	City	\$300,000	General Fund/Grants		
Develop CNG Fueling Station	2013-1018	City	\$800,000	Gen. Fund/Utilities		
Relocate Fire Station #2	TBD	City	\$2 million	General Fund		
Other Considerations						
Activity	Years	Responsible Party	Cost Estimate	Funding Source		
Increase communication between departments and surrounding local governments, boards and authorities.	2013-2017	City/County	N/A	General Fund		

## A RESOLUTION BY THE CITY OF MOULTRIE TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM

WHEREAS, the Mayor and City Council of Moultrie, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Moultrie maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Moultrie will use the new Short Term Work Program to guide public expenditures and public programs;

THEREFORE, BE IT RESOLVED by the Mayor and City Council of Moultrie, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 18th day of June, 2013



Mayor, City of Moultrie

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