

## 2012 STWP Update

Short Term Work Program, 2012-2017 Comprehensive Plan (2004, Amended)







Prepared by City of Madison Planning & Development

Presented March 12, 2012

#### **Purpose and Scope:**

In accordance with the 1989 Georgia Planning Act (GPA), the *Joint Comprehensive Plan for Morgan County, Georgia, and City of Bostwick, Town of Buckhead, City of Madison, and City of Rutledge (2004)* was adopted by all jurisdictions (Madison, October 11, 2004). The plan included the *Short Term Work Program, 2004-2009*. Full comprehensive plan updates are required by the state every ten years.

To meet the 5-year update requirement, Madison adopted its *Short Term Work Program, 2009-2013*. Because of alterations to the Standards and Procedures for Local Comprehensive Planning by the Department of Community Affairs, Madison and Morgan County also prepared a *Partial Update to the Comprehensive Plan (2009)* (Madison, April 27, 2009) to bring the original comprehensive plan into compliance with new planning standards.

To enable the City to evaluate progress and effectively budget, the short term work program in its entirety is also updated and reviewed each year concurrent with the annual update, required yearly reporting for the Comprehensive Plan, Capital Improvements Element in accordance with the Development Impact Fee Act (DIFA). Prior to the adoption of the next fiscal year budget, the jurisdiction adopts the *Annual Update* (Madison, June 29, 2011).

Herein, the updated short term work program is updated for:

- 1) inclusion in the 2012 Annual Update;
- 2) to satisfy state planning requirements since the five-year *Short Term Work Program, 2009-2013*, was only considered effective for three years when adopted as part of the Partial Update. Accordingly, the *Short Term Work Program 2009-2013* is hereby replaced and retitled as the *Short Term Work Program, 2012-2017*. Consequently, these documents are very similar.

A public hearing was held on March 12, 2012, to brief community leaders and citizens on the updated short term work program, and the City of Madison resolved to forward the updated document to the NEGA RDC. The City of Madison Mayor and City Council intend to adopt the *Short Term Work Program*, 2012-2017 by resolution no later than June 2011, after it has been found to be in compliance with the planning requirements by the Department of Community Affairs.

#### **Implementation Program**

The *Short Term Work Program, 2012-2017* identifies specific implementation actions the City intends to take during the 2012-2017 time frame of the planning period. This includes any ordinances, administrative systems, community improvements or investments, financing arrangements, or other programs or initiatives to be put into place to implement the plan. Each project includes an initiation year and projected completion year, a responsible party, and a cost estimate. Also, potential funding sources are identified for each project number.

The *Short Term Work Program, 2009-2013* with an update on the current status of each project is presented in Appendix I. All items on the current program were updated; long-term and ongoing commitments were finally removed from the itemized task list since such items can never be marked as a completed task; and all pending tasks still intended to be accomplished were incorporated in the new program of work.

Please note that the *Short Term Work Program, 2004-2009* created by the community and adopted by the City of Madison was extraordinarily ambitious, and many items were eventually moved to the *Short Term Work Program, 2009-2013*. Given the economic climate, austerity budget, constraints on labor, and loss of revenue sources, the development of the *Short Term Work Program, 2012-2017* was used as an opportunity to align and prioritize the community's expressed desires in accordance with actual budget and staff resources within the given time frame.

#### <u>Implementation Plan – 2012-2017 Short Term Work Program (STWP)</u>

| Project<br>Number            | Description   | Year<br>Initiated | Projected<br>Year of<br>Completion | Cost<br>Estimate        | Responsible Party                | Possible<br>Funding<br>Sources    | Notes   |
|------------------------------|---|-------------------|------------------------------------|-------------------------|----------------------------------|-----------------------------------|---|
|                              |   |                   |                                    |                         |                                  |                                   | Notes Provided By, Area of Comp Planning Bob Hughes, Economic Development |
| Economic<br>Development<br>1 | Initiate S.W.O.T. Analysis of Madison and Morgan County as it relates to industrial recruitment and tourism development.  | 2012              | 2012                               | \$1,000                 | Economic<br>Development /<br>CVB | Economic<br>Development<br>Budget | 5   |
| Economic<br>Development<br>2 | Research the potential for City/ County redesignation of I1, I2, and/or C5 properties as it relates to industrial recruitment incentives and taxation.  | 2012              | 2012                               | \$0                     | Economic<br>Development          | Economic<br>Development<br>Budget |   |
| Economic<br>Development<br>3 | Examine the potential for public-private partnership, utility relocation, and other site-related activities for a speculative building on the county property for industrial purposes.  | 2012              | 2012                               | \$2,000                 | Economic<br>Development          | Economic<br>Development<br>Budget |   |
| Economic<br>Development<br>4 | Update Lockwood Green /CH2MHill community assessment for economic development.  | 2012              | 2012                               | \$10,000-<br>\$15,000   | Economic<br>Development          | Economic<br>Development<br>Budget |   |
| Economic<br>Development<br>5 | Assess the potential to develop a viable rail site for Madison and Morgan County industrial development.  | 2013              | 2014                               | \$5,000                 | Economic<br>Development          | Economic<br>Development<br>Budget |   |
|                              |   |                   |                                    |                         |                                  |                                   | Ellen Ianelli, Convention & Visitors Bureau                               |
| Economic<br>Development<br>6 | Develop more extensive technology platform to further extend reach and impact to potential visitors through new mediums.  | 2012              | 2013                               | \$5,000                 | CVB                              | Chamber Budget<br>/ CVB Budget    |   |
| Economic<br>Development<br>7 | Explore hosting a Marketing Seminar such as Maximum Contact for the inclusion of Chamber Community Members to assist us in maximizing our marketing efforts.  | 2012              | 2013                               | \$5,000                 | CVB / Chamber                    | Chamber Budget                    |   |
| Economic<br>Development<br>8 | Research the feasibility of a Mobile Walking Tour which would incorporate a system where visitors would be able to call a number at each stop along the historic district and listen to a voice recording of each stop along the way. | 2012              | 2015                               | \$5,000<br>per<br>annum | CVB                              | CVB Budget                        |   |
| Economic<br>Development<br>9 | Research the feasibility of marketing tourism products - such as brochures, guides and other such products - in the Welcome Center.   | 2012              | 2013                               | \$0                     | CVB                              | CVB Budget                        |   |

|                               |   |      |      |                                 |                                |   | Ann Huff, Special Projects & Main Street                       |
|-------------------------------|---|------|------|---------------------------------|--------------------------------|---|--|
| Economic<br>Development<br>10 | Develop and install new community entrance and directional signage.   | 2012 | 2015 | \$9,000                         | Special Projects<br>& Planning | General Funds,<br>Hotel/Motel Tax         | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>11 | Promote city's natural resources (e.g. historic gardens, trails, scented garden, sustainable garden containers) as a tourism product.               | 2012 | 2013 | \$4,000                         | Special Projects & CVB         | Hotel/Motel Tax                           | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>12 | Bring periodic specialized training opportunities to the Downtown business community.   | 2012 | 2013 | \$2,000<br>per<br>annum         | MainStreet &<br>Chamber        | General Funds /<br>Registration<br>Fees   | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>13 | Explore designation of Downtown as an Antiques,<br>Cultural Arts, and Entertainment District.   | 2013 | 2013 | \$2,500                         | MainStreet                     | General Funds                             | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>14 | Acquire the Madison Town Park Event Facility from the DDA.  | 2013 | 2017 | \$1,000,00<br>0                 | MainStreet & City              | SPLOST                                    |  |
| Economic<br>Development<br>15 | Develop special event programming for Downtown's outdoor event facility – Town Park.  | 2012 | 2012 | \$5,000<br>for starter<br>event | MainStreet                     | General Funds /<br>Sponsorships           | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>16 | Initiate new niche marketing efforts for Downtown - special event rentals and co-operative effort as Madison as a wedding destination.              | 2011 | 2015 | \$3,000                         | MainStreet                     | General Funds                             | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>17 | Explore public-private partnership for shopping/tourism shuttle for Downtown.   | 2012 | 2012 | \$2,000                         | MainStreet                     | Partnerships /<br>General Funds           |  |
|                               |   |      |      |                                 |                                |   | Monica Callahan, Downtown Development<br>& Urban Redevelopment |
| Economic<br>Development<br>18 | Develop parking strategy, including short-, mid-, and long-term planning options for DDA.   | 2013 | 2013 | \$0                             | Planning &<br>Main Street      | N/A                                       | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>19 | Facilitate funding and support the Façade Grant Program - matching façade improvement funds to downtown businesses in the DDA.                      | 2012 | 2017 | \$10,000<br>per<br>annum        | DDA &<br>Non-Profit Partner    | Special Tax<br>District,<br>Matched Funds | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>20 | Work with Main Street to fulfill their request to fund, purchase, and install bike racks and pet amenities throughout the DDA.                      | 2012 | 2013 | \$6,000                         | DDA & MSAB                     | Special Tax<br>District, Grants           | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>21 | Request and repurpose surplus properties – W.<br>Washington, N. Second Street, and College Street –<br>within the DDA and DURA.                     | 2012 | 2012 | \$0                             | DDA                            | N/A                                       | CARRIED OVER. From 2009-2012 STWP.                             |
| Economic<br>Development<br>22 | Explore partnerships and initiate renewal programs in the DURA to develop a Revitalization Area Strategy in order to obtain preferred grant status. | 2012 | 2012 | \$0                             | DDA                            | N/A                                       |  |

| Economic<br>Development<br>23 | Outline and formalize the accelerated zoning process for redevelopment within the DURA.  | 2012 | 2012 | \$0                      | Planning<br>Department          | N/A  |                                    |
|-------------------------------|--|------|------|--------------------------|---------------------------------|--|------------------------------------|
| Economic<br>Development<br>24 | Amend the URP to include Overall Plan & Build Out Maps for all remaining areas of the DURA, completing design charettes or workshops as necessary for neighborhood commercial areas. | 2012 | 2013 | \$2,500                  | Planning<br>Department &<br>DDA | General Funds  | CARRIED OVER. From 2009-2012 STWP. |
| Economic<br>Development<br>25 | Seek intergovernmental agreement, partnerships, and grants to implement prioritized revitalization projects within the DURA.   | 2012 | 2017 | \$50,000<br>per<br>annum | DDA                             | General Funds,<br>Grants, Public-<br>Private<br>Partnerships |                                    |
| Economic<br>Development<br>26 | Identify opportunities to utilize the slum and blight tool of DCA – the Redevelopment Fund – and to use the grant/loan option to garner a local revolving fund for local businesses. | 2012 | 2017 | \$0                      | DDA                             | N/A  |                                    |

|   |  |      |      |           |   |   | Notes Provided By, Area of Comp Planning                                     |
|---|--|------|------|-----------|---|---|--|
| Natural &<br>Cultural<br>Resources<br>1 | Acquire and protect large areas of undeveloped land to protect environmentally sensitive resources - riparian areas, tree canopy, wildlife habitat, and significant greenspace and open space.   | 2012 | 2017 | \$200,000 | Planning<br>Department &<br>GSC                 | SPLOST,<br>leverage w/<br>Grant, Donation,<br>Easements | Monica Callahan, Greenspace Conservation  CARRIED OVER. From 2009-2012 STWP. |
| Natural &<br>Cultural<br>Resources<br>2 | Revise existing regulations to prevent clear-cutting prior to development and require the retention of certain types and /or quantities of trees and specify appropriate canopy levels of either existing or planned trees at the completion of the project. | 2013 | 2013 | \$0       | Planning<br>Department &<br>GSC                 | N/A   | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>3 | Adopt a passive park plan for Madison, to insure all residential areas enjoy an established minimum level of service and to provide connectivity of such.  | 2012 | 2013 | \$8,000   | Planning<br>Department,<br>Consultants, GSC     | General Funds   | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>4 | Identify and acquire a 5-acre neighborhood park in one of the two underserved areas - District 1 & 4.  | 2012 | 2015 | \$195,500 | Planning<br>Department &<br>GSC                 | SPLOST,<br>General Funds,<br>Donations                  | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>5 | Plan and budget for improvements to existing property - Washington Park.   | 2012 | 2013 | \$278,000 | Planning<br>Department &<br>GSC                 | General Funds,<br>Grants                                | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>6 | Acquire and develop the first tot lot, a small parcel playground for younger children.   | 2012 | 2013 | \$133,801 | Planning<br>Department &<br>GSC                 | General Funds,<br>Donations,<br>Grants                  | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>7 | Acquire land and develop one component of the trail system, identified to promote community health through passive recreation.   | 2015 | 2015 | \$66,679  | Planning<br>Department &<br>GSC                 | SPLOST,<br>General Funds,<br>Grants                     | CARRIED OVER. From 2009-2012 STWP.   |
|   |  |      |      |           |   |   | Monica Callahan, Corridor Management   |
| Natural &<br>Cultural<br>Resources<br>8 | Implement new designs for gateways.  | 2012 | 2012 | \$55,000  | Planning<br>Department,<br>Consultants &<br>CDC | General Funds,<br>\$50,000 Grant                        | CARRIED OVER. From 2009-2012 STWP.   |
| Natural &<br>Cultural<br>Resources<br>9 | Update regulations to continue to address sign clutter and protect scenic viewsheds and community character.   | 2013 | 2013 | \$2,000   | Planning<br>Department &<br>CDC                 | General Funds   | CARRIED OVER. From 2009-2012 STWP.   |

|  |   |      |                         |         |   |  | Monica Callahan, Historic Preservation |
|--|---|------|-------------------------|---------|---|--|--|
| Natural &<br>Cultural<br>Resources<br>10 | Identify and gain designation for significant historic properties or areas in Madison that are outside of the current historic district boundaries. | 2009 | <del>2010</del><br>2013 | \$6,000 | Planning<br>Department,<br>Consultants, GSC,<br>Madison HPC | General Funds,<br>Grants if<br>Available | CARRIED OVER. From 2009-2012 STWP.     |
| Natural &<br>Cultural<br>Resources<br>11 | Identify and access significance of mid-century modern resources – downtown, district, beyond.  | 2011 | 2013                    | \$0     | Planning<br>Department &<br>HPC                             | General Funds,<br>Grants                 | CARRIED OVER. From 2009-2012 STWP.     |
| Natural &<br>Cultural<br>Resources<br>12 | Partner with cultural and historic entities, school system, Main Street, etc. to initiate public awareness campaign and local heritage education.   | 2011 | 2013                    | \$2,000 | Planning<br>Department &<br>HPC                             | General Funds                            | CARRIED OVER. From 2009-2012 STWP.     |
|  |   |      |                         |         |   |  | Monica Callahan, Cemetery Stewardship  |
| Natural &<br>Cultural<br>Resources<br>13 | Analyze and implement alternative vegetative buffer around the perimeter of the cemeteries.   | 2011 | 2013                    | \$5,000 | Planning<br>Department &CSC                                 | General Funds                            | CARRIED OVER. From 2009-2012 STWP.     |
| Natural &<br>Cultural<br>Resources<br>14 | Identify and plan as necessary future expansion areas for cemetery with the Administrator.  | 2011 | 2013                    | \$0     | Planning<br>Department &CSC                                 | Donations                                | CARRIED OVER. From 2009-2012 STWP.     |

|                               |  |      |      |                                      |                       |                                | Note Provider, Area of Comp Planning        |
|-------------------------------|--|------|------|--------------------------------------|-----------------------|--------------------------------|---|
|                               |  |      |      |                                      |                       | 1                              | Ronnie Stovall, Utility Services            |
| Community<br>Facilities<br>1  | Extend/improve water service in County and municipalities to ensure adequate fire flows to meet fire-fighting needs.                                 | 2012 | 2017 | Unknown                              | Utility<br>Department | Utility Funds                  | CARRIED OVER. From 2009-2012 STWP.          |
| Community<br>Facilities<br>2  | Convert Northside wastewater treatment facility to a pump station.   | 2014 | 2017 | unknown                              | Utility<br>Department | Utility Funds                  |   |
| Community<br>Facilities<br>3  | Complete feasibility examination to extend gas service in surrounding vicinity in a similar manner to current southeastern extensions.               | 2012 | 2017 | \$0                                  | Utility<br>Department | N/A                            |   |
| Community<br>Facilities<br>4  | Upgrade the low pressure distribution system within the city from 40 psi to 50 psi to better provide existing and future customers.                  | 2012 | 2017 | \$30,000                             | Utility<br>Department | Utility Funds                  |   |
| Community<br>Facilities<br>5  | Phase in radio read technology for water and gas meters.   | 2012 | 2017 | \$50,000 -<br>\$100,000<br>per annum | Utility<br>Department | Utility Funds                  |   |
|                               |  |      |      |                                      |                       |                                | Ricky Watkins, Street & Sanitation Services |
| Community<br>Facilities<br>6  | Explore disposal options for municipal solid waste other than landfills.   | 2012 | 2017 | N/A                                  | Street<br>Department  | Grants and<br>Sanitation Funds | CARRIED OVER. From 2009-2012 STWP.          |
| Community<br>Facilities<br>7  | Install 2-3 additional neighborhood traffic calming devices on streets with 35 mph or lower.   | 2012 | 2017 | \$2,000 per<br>project               | Street<br>Department  | SPLOST, General<br>Funds       |   |
| Community<br>Facilities<br>8  | Install 2-3 speed comparison signs on arterial roads running through residential and high-pedestrian areas where the speed limit is 35 mph or lower. | 2012 | 2017 | \$5,000 per<br>project               | Street<br>Department  | General Funds                  |   |
| Community<br>Facilities<br>9  | Install infill sidewalks and address accessibility in a comprehensive and continuous fashion with a 5yr plan for sidewalk compliance with ADA.       | 2012 | 2017 | \$10,000<br>per annum                | Street<br>Department  | SPLOST                         | CARRIED OVER. From 2009-2012 STWP.          |
| Community<br>Facilities<br>10 | Determine feasibility of restoration/reconstruction of only city bridge crossing the railroad tracks.  | 2013 | 2013 | \$5,000                              | Street<br>Department  | General Funds,<br>Grants       |   |
|                               |  |      |      |                                      |                       |                                | Travis Stapp, Public Safety - Police        |
| Community<br>Facilities<br>11 | Complete Phase II of the Public Safety Building (Wellington Building) for new facilities for the Police Department and Municipal Court Office.       | 2012 | 2012 | \$175,000                            | Police<br>Department  | SPLOST                         | CARRIED OVER. From 2009-2012 STWP.          |
| Community<br>Facilities<br>12 | Add defibrillators to all police cars in Madison.  | 2012 | 2013 | Unit Cost                            | Police<br>Department  | General Funds                  | CARRIED OVER. From 2009-2012 STWP.          |
| Community<br>Facilities<br>13 | Introduce taser technology as a non-lethal option for law enforcement.   | 2012 | 2013 | \$1,000 a<br>unit                    | Police<br>Department  | General Funds                  | CARRIED OVER. From 2009-2012 STWP.          |

|                               | T  |      |      |                       |                              | 1   |   |
|-------------------------------|--|------|------|-----------------------|------------------------------|---|---|
| Community Facilities 14       | Complete Phase III of the Public Safety Building (Wellington Building) for final facilities for Police and Fire departments.   | 2013 | 2014 | \$175,000             | Police & Fire<br>Department  | General Funds                               |   |
|                               |  |      |      |                       |                              |   | Gene Porter, Public Safety - Fire                   |
| Community<br>Facilities<br>15 | Make the part-time paid firefighter position into a full-time position, becoming the Training Officer and Assistant Inspector. | 2013 | 2014 | \$20,000<br>per annum | Fire<br>Department           | General Funds                               | CARRIED OVER. From 2009-2012 STWP.                  |
| Community<br>Facilities<br>16 | Acquire needed equipment to staff a Rapid Entry<br>Team (RIT) at all structure fires to improve the<br>safety of firefighters. | 2012 | 2014 | \$12,000<br>per annum | Fire<br>Department           | General Funds                               | CARRIED OVER. From 2009-2012 STWP.                  |
| Community<br>Facilities<br>17 | Explore potential and options for possible reduction of the ISO rating by one category.  | 2012 | 2013 | \$0                   | Fire<br>Department           | N/A   |   |
|                               |  |      |      |                       |                              |   | Cindy Wiemann, Public Safety – Animal<br>Control    |
| Community<br>Facilities<br>17 | Offer additional public awareness programs (i.e. dog bite prevention class for school system).                                 | 2012 | 2014 | Unknown               | Animal Control<br>Department | General Funds                               | CARRIED OVER. From 2009-2012 STWP.                  |
| Community<br>Facilities<br>18 | Seek matching grant support to address the feral cat population.   | 2012 | 2013 | \$6,000               | Animal Control<br>Department | General Funds                               |   |
|                               |  |      |      |                       |                              |   | Mellie Ann Thomas, Public Records & Human Resources |
| Community<br>Facilities<br>19 | Digitize all archival records of the Clerk's Office.   | 2012 | 2017 | Unknown               | Clerk's Office               | General Funds,<br>or Grants if<br>Available | CARRIED OVER. From 2009-2012 STWP.                  |

|               |   |      |      |           |   |   | Note Provider, Area of Comp Planning   |
|---------------|---|------|------|-----------|---|---|--|
|               |   |      |      |           |   | T   | Monica Callahan, Community Development |
| Housing<br>1  | Strengthen ordinance and regulations to insure that planned unit developments with housing are allowed alternative mixtures and/or density of land use only in conjunction with protection of significant natural or cultural resources and efficiency of energy, land, and services. | 2012 | 2012 | N/A       | Planning<br>Department                                  | General Funds                                   | CARRIED OVER. From 2009-2012 STWP.     |
| Housing<br>2  | Research and develop program for the construction and/or renovation of identified low-and moderate-income housing options, focusing on Areas of Disinvestment.  | 2013 | 2014 | \$25,000  | Planning<br>Department                                  | General Funds,<br>CBDG Funds /<br>Private Funds | CARRIED OVER. From 2009-2012 STWP.     |
| Housing<br>3  | Amend ordinance and regulations to insure that traditional subdivisions with more than 25 units must seek review to insure adequacy of connectivity, greenspace, and infrastructure.  | 2014 | 2017 | N/A       | Planning<br>Department                                  | General Funds<br>CBDG Funds /<br>Private Funds  | CARRIED OVER. From 2009-2012 STWP.     |
|               |   |      |      |           |   |   | Monica Callahan, Planning & Zoning     |
| Land Use<br>1 | In conjunction with the County, develop existing regulations and ordinances to establish an area adjacent to Madison's limits with shared zoning, design, and service agreements for mutual benefit.  | 2014 | 2017 | N/A       | City, County, &<br>Planning<br>Department               | N/A   | CARRIED OVER. From 2009-2012 STWP.     |
| Land Use<br>2 | In conjunction with the County, review and where appropriate strengthen codes and ordinances related to construction and design (design guidelines) in order to preserve the high quality and integrity of the built environment.   | 2014 | 2017 | \$2,000   | Planning<br>Department &<br>Development,<br>Consultants | General Funds &<br>Grants if<br>available       | CARRIED OVER. From 2009-2012 STWP.     |
| Land Use      | Revise ordinances to require buffering or transitional spaces between adjacent higher and lower intensity land uses.  | 2013 | 2014 | \$0       | Planning<br>Department                                  | N/A   | CARRIED OVER. From 2009-2012 STWP.     |
| Land Use<br>4 | Improve negative stormwater conditions in at least one low-moderate income neighborhood.  | 2012 | 2013 | \$300,000 | Planning<br>Department                                  | CBDG Grant,<br>General Funds                    |  |
| Land Use<br>5 | Review and amend as necessary ordinances to prevent the filling, obstruction or destruction of natural drainage areas.  | 2014 | 2015 | \$0       | Planning<br>Department                                  | N/A   | CARRIED OVER. From 2009-2012 STWP.     |
| Land Use<br>6 | Revise regulations and ordinances to require that all new developments manage storm water runoff so that they hold the first inch of rainfall on site, runoff at build-out is not greater than that prior to development, and contaminants are not introduced into water bodies.      | 2014 | 2015 | \$0       | Planning<br>Department                                  | N/A   | CARRIED OVER. From 2009-2012 STWP.     |
| Land Use<br>7 | Revise regulations and ordinances to establish parking design standards and appropriate limits on the number of spaces.   | 2013 | 2013 | \$0       | Planning<br>Department                                  | N/A   | CARRIED OVER. From 2009-2012 STWP.     |

|                | 1  |      |      |     |                        |     |                                    |
|----------------|--|------|------|-----|------------------------|-----|------------------------------------|
| Land Use<br>8  | Implement the Major Thoroughfare Plan (2007) with consideration given to the East Georgia Multi-County Transportation Plan (2007) to address transportation and traffic-calming issues in a comprehensive and community-oriented manner.   | 2013 | 2017 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>9  | Revise regulations and ordinances to incentivize and require as necessary those aspects of transportation planning necessary to promulgate a distributed road network (grid system) as identified in the thoroughfare plan.  | 2013 | 2013 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>10 | Revise regulations and ordinances to limit the number of access points and curb cuts on major thoroughfares arterials, and major collector roads by requiring new developments provide for shared driveways, larger frontages, frontage roads and other appropriate means in order to maintain efficient traffic flow on the roadways. | 2013 | 2013 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>11 | Implement the <i>Green Print (2003)</i> and the <i>Green Print Addendum (2008)</i> plan as guide for a comprehensive environmental protection program, in amendments to the Land Use Plan and as a factor in analyzing environmental impacts.  | 2013 | 2017 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>12 | Revise environmental ordinances to provide additional protection for wetlands (zero wetlands loss), riparian, and groundwater recharge areas.  | 2014 | 2014 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>13 | Develop implementation plan for the use of innovative land conservation tools and funding sources for greenspace protection.   | 2014 | 2014 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>14 | Establish a permanent city program for the perpetual management and protection of land set aside for conservation.   | 2014 | 2014 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |
| Land Use<br>15 | Initiate a lot build out analysis to determine the number of existing buildable sites for residential and non-residential development in Madison.  | 2015 | 2015 | \$0 | Planning<br>Department | N/A | CARRIED OVER. From 2009-2012 STWP. |

#### Please Note:

- 1) The Impact Fee Ordinance was repealed in March of 2012 and therefore is no longer a future revenue source. Projects are listed herein are only for the purpose of the 2012 Capital Improvements Element, Annual Report, due each year after fee collection.
- 2) Projects within the Capital Improvements Element were identified merely maintain the current level of service enjoyed by the community. Therefore, those projects have now been listed within the appropriate comprehensive planning element and are now attributed to general fund expenditures or funded by other sources. The exception is CIE Item #2, which has been abandoned as a community project.

|  | CIE Items b  | CIE Items below are also found categorically above. |      |             |   |   |  |  |  |  |  |
|--|--|---|------|-------------|---|---|--|--|--|--|--|
| Capital<br>Improvement<br>Element<br>1 (see N&C 6)                                 | Acquire and develop the first tot lot, a small parcel playground for younger children.   | 2012  | 2013 | \$133,801   | Planning<br>Department &<br>GSC             | General Funds,<br>Donations,<br>Grants    | Impact Fees collected to date to be applied to this project. |  |  |  |  |
| <del>Capital</del><br><del>Improvement</del><br><del>Element</del><br><del>2</del> | Make improvements to the US 278, SR 24 SPUR & US 441 intersection.   | 2017  | 2017 | \$2,548,692 | Planning &<br>Transportation<br>Consultants | <del>100% Impact</del><br><del>Fees</del> | ABANDONED. Impact Fees collected to date to be refunded.     |  |  |  |  |
| Capital<br>Improvement<br>Element<br>2 (see N&C 7)                                 | Acquire land and develop one component of the trail system, identified to promote community health through passive recreation. | 2015  | 2015 | \$66,679    | Planning<br>Department &<br>GSC             | SPLOST,<br>General Funds,<br>Grants       | Project to be funded out of other sources.                   |  |  |  |  |

#### Appendix 1: Implementation Plan – 2009-2013 Short Term Work Program (STWP)

| Project<br>Number            | Description   | Year<br>Initiated | Projected<br>Year of<br>Completion | Cost<br>Estimate   | Responsible Party  | Possible<br>Funding<br>Sources  | Notes   |
|------------------------------|---|-------------------|------------------------------------|--|--|---|---|
| _                            |   | _                 | _                                  | _  |  | _   | Note Provider, Area of Comp Planning David Nunn, Administration   |
| Economic Development 1       | Research and pursue ways the County and cities can equitably and efficiently share tax revenues.  | <del>2009</del>   | <del>2011</del>                    | \$8,000  | City and County,<br>Consultant   | General Funds   | ABANDONED. This is a goal not a task and as such lacks actionable parameters.   |
|                              |   |                   |                                    |  |  |   | Bob Hughes, Economic Development  |
| Economic<br>Development<br>3 | Define the employment requirements and shortfalls within Madison.   | 2009              | 2009                               | \$2,000  | Chamber /<br>Economic<br>Development, City                               | General Funds,<br>Public/Private<br>Partnerships                          | ABANDONED.  |
| Economic<br>Development<br>4 | Develop a customized business recruitment and evaluation plan for Madison's Areas for Significant Infill Development, particularly the 83 Industrial Corridor.    | <del>2010</del>   | <del>2010</del>                    | <del>\$3,000</del>                                       | Chamber /<br>Econ.Dev., City   | General Funds,<br>Public/Private<br>Partnerships                          | ABANDONED. Active listings of industrial buildings and sites are maintained on the SelectGeorgia website. ED works closely with industrial developers and county officials to promote those private and public properties as appropriate. |
| Economic<br>Development<br>5 | Develop a customized business recruitment strategy for the Madison's Areas for Significant Infill Development, particularly the creation of a Life Sciences Park. | <del>2010</del>   | <del>2010</del>                    | \$3,000  | Chamber /<br>Econ.Dev., City   | General Funds,<br>Public/Private<br>Partnerships                          | ABANDONED. There are ongoing discussions with Life Sciences projects to locate development here. Due to the cost and ownership issues, plans to develop a Life Sciences Park have been put on hold.                                       |
| Economic  Development  6     | Continue joint efforts to locate a facility appropriate for workforce development.  | <del>2009</del>   | <del>2011</del>                    | ı  | <del>Chamber /</del><br><del>Econ.Dev.,</del><br><del>County, City</del> | <del>General Funds,</del><br><del>Grants if</del><br><del>Available</del> | ABANDONED. County developed space within its facility to address this need.   |
|                              |   |                   |                                    |  |  |   | Ellen Ianelli, Tourism  |
| Economic  Development  2     | Implement new "Chamber Ambassadors" program to improve membership and volunteer service.  | <del>2009</del>   | <del>2009</del>                    | <del>\$0</del>   | <del>Chamber</del>   | <del>N/A</del>  | REMOVED. This ongoing program has been removed from the itemized task list.   |
| Economic<br>Development<br>7 | Participate in emerging regional marketing opportunities and promote Madison and Morgan County as a destination.  | <del>2009</del>   | <del>2013</del>                    | <del>\$2,500</del><br><del>per</del><br><del>annum</del> | Chamber /<br>Convention &<br>Visitors Bureau<br>(CVB)                    | <del>Chamber / CVB</del><br><del>Budget</del>                             | REMOVED. This ongoing program has been removed from the itemized task list.   |

|                               |  |                         |                         |                                     |   |  | Ann Huff, Special Projects/Main Street   |
|-------------------------------|--|-------------------------|-------------------------|-------------------------------------|---|--|--|
| Economic<br>Development<br>8  | Develop and install new community entrance and directional signage.  | <del>2009</del><br>2012 | <del>2011</del><br>2013 | \$9,000                             | Chamber / CVB,<br>Madison<br>MainStreet &<br>Planning                           | General Funds,<br>Hotel/Motel Tax                                  | IN PROGRESS. DOT signage has inventoried.<br>Graphic designer to develop coordinated<br>community sign package to implemented to<br>refresh full community sign package.   |
| Economic<br>Development<br>9  | Bring periodic specialized training opportunities to the Downtown business community.  | <del>2009</del><br>2012 | 2013                    | \$2,000<br>per<br>annum             | Madison<br>MainStreet &<br>Chamber  | General Funds /<br>Registration<br>Fees                            | IN PROGRESS. For 2012, Main Street will offer 1) leadership and cooperation training for volunteers, elected and chamber officials and 2) hospitality training for retail, lodging, attractions, and welcome center officials. |
| Economic<br>Development<br>10 | Develop and coordinate special event tourism.  | <del>2009</del>         | <del>2010</del>         | \$27,000<br>(+\$68,000<br>markers)  | Madison MainStreet, Madison Bicentennial Committee, various local organizations | General Funds /<br>Preserve<br>America Grant                       | COMPLETED. Bicentennial markers and collateral literature have been finalized. Promotion and marketing to be highlighted in May – Preservation Month.  |
| Economic<br>Development<br>11 | Designate and promote Downtown as an Antiques,<br>Cultural Arts, and Entertainment District.   | <del>2010</del><br>2013 | <del>2009</del><br>2013 | \$2,500                             | Madison<br>MainStreet <del>, CVB</del>  | General Funds  | NOT STARTED.   |
| Economic<br>Development<br>12 | Promote Madison's natural resources (e.g. historic gardens, trails, scented garden, sustainable garden containers) as a tourism product. | <del>2010</del><br>2012 | 2013                    | \$4,000                             | Madison<br>MainStreet & CVB   | Hotel/Motel Tax  | NOT STARTED.   |
| Economic<br>Development<br>13 | Develop special event programming for effective use of Downtown's new outdoor event facility – Town Park.                                | <del>2010</del><br>2012 | <del>2013</del><br>2012 | \$24,000<br>per<br>annum<br>\$5,000 | Madison MainStreet <sub>7</sub> Downtown Development Authority (DDA) of Madison | General Funds /<br>Sponsorships                                    | IN PROGRESS. For 2012, Main Street will partner will the private sector to create a new Blues Festival.  |
| Economic<br>Development<br>20 | Initiate new niche marketing efforts for downtown - special event rentals and co-operative effort as Madison as a wedding destination.   | 2011                    | 2013                    | \$3,000                             | Madison<br>MainStreet   | <del>DDA Budget</del><br><del>for Town Park</del><br>General Funds | IN PROGRESS. Main Street has begun ad placement and joined new wedding marketing alliance.   |
| Economic<br>Development<br>21 | Create new web friendly and trendy mini-highlights videos for downtown and community image building.                                     | <del>2011</del>         | <del>2013</del>         | \$10,000                            | Madison<br>MainStreet   | Partnerships /<br>General Funds                                    | COMPLETED. Main Street has built its subsite, signature events have unique pages, subscription and notification in progress for Downtown Live and Downtown Promotions.   |

|                                |   |                         |                                    |   |  |  | Monica Callahan, Downtown Development<br>& Urban Redevelopment   |
|--------------------------------|---|-------------------------|------------------------------------|---|--|--|--|
| Economic Development -14       | Plan and implement final two phases of downtown residential infill project.   | <del>2009</del>         | <del>2009</del><br><del>2011</del> | \$10,000<br>\$2,000                                 | Planning &<br>Development,<br>DDA of Madison | General Funds  | COMPLETED. Pending city declaration of surplus property on N. Second Street.   |
| Economic<br>Development<br>15  | Develop downtown parking strategy, including short-, mid-, and long-term planning options.  | <del>2010</del><br>2013 | <del>2011</del><br>2013            | \$0   | Planning &<br>Development,<br>DDA of Madison | N/A  | IN PROGRESS. Land acquisition complete for long-term planning option; plan to be developed.  |
| Economic Development -16       | Develop plan for future downtown infill project.  | <del>2011</del>         | <del>2013</del>                    | <del>\$2,000</del><br><del>\$500</del>              | Planning &<br>Development,<br>DDA of Madison | General Funds  | COMPLETED. Pending city declaration of surplus property on W. Washington Street.   |
| Economic<br>Development<br>16a | Plan and implement future downtown revitalization projects within Areas of Disinvestment.   | <del>2011</del>         | <del>2013</del><br><del>2012</del> | <del>\$5,000</del>                                  | Planning & DDA                               | General Funds,<br>Grants, Public-<br>Private<br>Partnerships | COMPLETED. Conceptual planning for next year is complete with 5 project priorities (2 within DDA; 3 within DURA).                                  |
| Economic Development -17       | Obtain Urban Renewal Authority status.  | <del>2009</del>         | <del>2009</del><br><del>2011</del> | <del>\$2,000</del><br><del>\$0</del>                | Planning &<br>Development                    | General Funds  | COMPLETED. URA Plan presentation and URA establishment Spring 2011.  |
| Economic<br>Development<br>18  | Develop and implement revitalization plans for neighborhood commercial centers.   | 2010                    | <del>2013</del><br>2012            | <del>\$18,000</del><br>\$6,000                      | Planning & DDA                               | General Funds  | IN PROGRESS: Two of three complete. Will initiate work on N. Main St. area in 2012.  |
| Economic<br>Development<br>19  | Evaluate Downtown revitalization and preservation program operated by DDA and local non-profit – granting façade grants to downtown businesses. | 2009                    | 2013                               | \$12,000<br>per<br>annum<br>\$4,000<br>per<br>annum | Planning &<br>Development,<br>DDA of Madison | Downtown<br>Special Tax<br>District                          | COMPLETED. Budget for funding was cut by 2/3 and less grants available for local businesses in 2011. Pending request for restored funding in 2012. |
| Economic<br>Development<br>22  | Complete design charette for neighborhoods in proximity to Areas of Disinvestment.  | 2011                    | 2011                               | \$3,000   | Planning & DDA                               | General Funds  | NOT STARTED. Two town halls were held; charette to follow.   |
| Economic<br>Development<br>23  | Work with Main Street to fulfill their request to fund, purchase, and install bike racks and pet amenities throughout the downtown.             | <del>2011</del><br>2012 | 2013                               | \$8,000   | Planning & DDA                               | Downtown<br>Special Tax<br>District                          | IN PROGRESS. Price quotes for local vendor to supply bike racks in progress.   |

|  |  |                         |                         |                                   |  |   | Note Provider, Area of Comp Planning   |
|--|--|-------------------------|-------------------------|-----------------------------------|--|---|--|
| Natural &<br>Cultural<br>Resources<br>1              | Acquire and protect large areas of undeveloped land that include environmentally sensitive resources riparian areas, tree canopy, wildlife habitat, and significant greenspace and open space. | <del>2009</del><br>2012 | 2013                    | <del>Unknown</del><br>\$200,000   | Planning & GSC                                 | SPLOST<br>leveraged by<br>Donations &<br>Grants | Monica Callahan, Greenspace Conservation  IN PROGRESS. GSC has studied and drafted a prioritization list for use of greenspace acquisition funds to be presented late Spring 2012.               |
| Natural &<br>Cultural<br>Resources<br>2              | Develop links between environmentally sensitive resources and connect to a county-wide greenway to provide habitats for native flora and fauna.  | <del>2009</del><br>2013 | 2013                    | Unknown                           | Planning & GSC                                 | General Funds,<br>Grants                        | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.   |
| Natural &<br>Cultural<br>Resources<br>3              | Adopt a passive park plan for Madison, insuring that all residential areas enjoy an established minimum level of service and to design connectivity between.                                   | <del>2009</del><br>2010 | <del>2010</del><br>2013 | \$8,000                           | Planning &<br>Development,<br>Consultants, GSC | General Funds                                   | IN PROGRESS. GSC has begun evaluation of properties in underserved areas, properties that are potential donations, and properties that have multiple values in terms of greenspace conservation. |
| Natural &<br>Cultural<br>Resources<br>4              | Plan and budget for improvements to Washington Park.   | <del>2009</del><br>2012 | <del>2011</del><br>2013 | <del>\$200,000</del><br>\$278,000 | Planning & GSC                                 | 70% Impact<br>Fees, General<br>Funds, Grants    | ON HOLD. Grant application to leverage those collected funds underway.   |
| Natural &<br>Cultural<br>Resources<br>5              | Identify and acquire 5-acre neighborhood parks within underserved areas – District 1 & District 4.   | <del>2009</del><br>2012 | <del>2009</del><br>2013 | <del>Unknown</del><br>\$391,000   | Planning & GSC                                 | 100 % Impact<br>Fees, General<br>Funds, Grants  | ON HOLD. Site eligibility and evaluation on hold.  |
| Natural &<br>Cultural<br>Resources<br>6 (see CIE 3)  | Develop one component of the trail system, identified to promote good health through passive recreation.   | <del>2011</del><br>2015 | <del>2011</del><br>2015 | <del>\$4,000</del><br>\$66,679    | Planning & GSC                                 | 80% Impact<br>Fees, General<br>Funds, Grants    | IN PROGRESS. Trail opportunities identified as well as a leverage grant possibility.   |
| Natural &<br>Cultural<br>Resources<br>7              | Develop programs and regulations to control exotic, nuisance, or invasive species of wildlife and plants.  | <del>2009</del><br>2013 | <del>2010</del><br>2013 | \$2,500                           | Planning & Animal<br>Control                   | General Funds,<br>State Funds,<br>Grants        | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.   |
| Natural &<br>Cultural<br>Resources<br>16             | Develop educational collateral materials regarding Madison's greenspace assets and opportunities.  | <del>2010</del><br>2013 | <del>2012</del><br>2013 | \$10,000                          | Planning & GSC                                 | General Funds,<br>Grants                        | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.   |
| Natural &<br>Cultural<br>Resources<br>17 (see CIE 1) | Identify and acquire 5 tot lots - small parcels for playgrounds developed for younger children.  | <del>2009</del><br>2012 | 2013                    | \$133,801                         | Planning & GSC                                 | Impact Fees,<br>General Funds,<br>Grants        | ON HOLD. Model plan developed and prioritized due to possible public-private partnership; \$10,000 in donated funds held.  |

|  |  |                         |                         |                                |  |  | Monica Callahan, Corridor Management   |
|--|--|-------------------------|-------------------------|--------------------------------|--|--|--|
| Natural &<br>Cultural<br>Resources<br>8  | Evaluate existing corridor and gateways for ordinance and guideline revisions.   | <del>2009</del><br>2013 | <del>2010</del><br>2013 | \$2,000                        | Planning & CDC   | General Funds                            | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Natural &<br>Cultural<br>Resources<br>9  | Develop and implement new designs for gateways.  | 2010                    | 2013                    | <del>Unknown</del><br>\$65,000 | Planning,<br>Consultants &<br>CDC  | General Funds,<br>Grants                 | IN PROGRESS. \$50,000 GATEway Grant received and plan review under way.  |
| Natural &<br>Cultural<br>Resources<br>10 | Update regulations to continue to address sign clutter and protect scenic viewsheds and community character.   | <del>2009</del><br>2013 | <del>2009</del><br>2013 | \$2,000                        | Planning & CDC   | General Funds                            | NOT STARTED.   |
| Natural &<br>Cultural<br>Resources<br>11 | Develop regulations to address outdoor light pollution for all areas.  | <del>2010</del><br>2013 | <del>2010</del><br>2013 | \$2,000                        | Planning & CDC   | General Funds,<br>Grants if<br>Available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
|  |  |                         |                         |                                |  |  | Monica Callahan, Historic Preservation   |
| Natural &<br>Cultural<br>Resources<br>12 | Identify and gain designation for significant historic properties or areas in Madison that are outside of the current historic district boundaries.        | 2009                    | <del>2010</del><br>2013 | \$6,000                        | Planning & Development, Consultants, GSC, Madison HPC                            | General Funds,<br>Grants if<br>Available | IN PROGRESS. Several areas and sites were identified in the <i>Historic Resource Survey</i> (2008) and the <i>Green Print Addendum</i> (2008).   |
| Natural &<br>Cultural<br>Resources<br>13 | Identify community landmarks and/or sites with associated acreage, gardens, or agrarian landscapes for additional documentation and preservation measures. | <del>2009</del>         | <del>2011</del>         | <del>\$4,000</del>             | Planning &  Development,  Consultants,  Madison HPC                              | General Funds,<br>Grants if<br>Available | COMPLETED. Several areas and sites were identified in the <i>Historic Resource Survey</i> (2008) and the <i>Green Print Addendum</i> (2008).     |
| Natural &<br>Cultural<br>Resources<br>14 | Quantify the importance of historic preservation and heritage tourism to the County and its municipalities.  | <del>2009</del><br>2010 | 2013                    | \$5,000                        | Planning & Development, CVB, Consultants, Historic Preservation Commission (HPC) | General Funds,<br>Grants if<br>Available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Natural &<br>Cultural<br>Resources<br>15 | Evaluate whether the Heritage Grant Program can be revised to provide incentives for local historic attractions to work cooperatively.                     | 2009                    | 2013                    | \$24,000<br>per<br>annum       | Planning &<br>Development,<br>Consultants,<br>Madison HPC                        | Hotel / Motel<br>Tax                     | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Natural &<br>Cultural<br>Resources<br>18 | Identify and access significance of mid-century modern resources – downtown, district, beyond.   | 2011                    | 2013                    | \$0                            | Planning & HPC   | General Funds,<br>Grants                 | IN PROGRESS. Initial evaluation with historic district complete; 2012 to focus on beyond historic district opportunities.                        |
| Natural &<br>Cultural<br>Resources<br>19 | Partner with cultural and historic entities, school system, Main Street, etc. to initiate public awareness campaign and local heritage education.          | 2011                    | 2013                    | \$2,000                        | Planning & HPC   | General Funds                            | IN PROGRESS. Working with Morgan<br>County Landmarks Heritage Education<br>program.  |

|  |   | Monica Callahan, Cemetery Stewardship |      |         |               |               |  |
|--|---|---------------------------------------|------|---------|---------------|---------------|--|
| Natural &<br>Cultural<br>Resources<br>20 | Analyze and implement alternative vegetative buffer around the perimeter of the cemeteries. | 2011                                  | 2013 | \$5,000 | Planning &CSC | General Funds | IN PROGRESS. Design of vegetation complete. Fencing desired for security reasons – funding currently being explored. |
| Natural &<br>Cultural<br>Resources<br>21 | Identify and plan as necessary future expansion areas for cemetery with the Administrator.  | 2011                                  | 2013 | \$0     | Planning &CSC | Donations     | IN PROGRESS. Site evaluations are underway.  |

|   |   |                         |                         |                                 |   |                                | Note Provider, Area of Comp Planning   |
|---|---|-------------------------|-------------------------|---------------------------------|---|--------------------------------|--|
| Community<br>Facilities<br>1              | Extend/improve water service in County and municipalities to ensure adequate fire flows to meet fire-fighting needs.            | <del>2009</del><br>2010 | 2013                    | Unknown                         | City, County, Water Department Utility Department                     | SPLOST                         | Ronnie Stovall, Utility Service & Improvement  ONGOING. Modification at Rutledge meter will improve area of concern on Atlanta Highway.          |
| Community<br>Facilities<br>2              | Review service delivery boundaries for water and wastewater service established under HB 489.                                   | <del>2011</del><br>2012 | 2013                    | N/A                             | City, County, Water & Wastewater Departments Utility Department       | N/A                            | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Community<br>Facilities<br>3              | Explore feasibility of expanding gas system to the southeastern part of the County to serve residential and agricultural users. | 2011                    | 2013                    | N/A                             | Gas Department Utility Department                                     | N/A                            | ONGOING. Added 4 ½ mile of gas distribution to system to date.   |
|   |   |                         |                         |                                 |   |                                | Ricky Watkins, Street & Sanitation Services  |
| Community<br>Facilities<br>4              | Explore disposal options for municipal solid waste other than landfills.  | <del>2009</del><br>2010 | 2013                    | Unknown                         | City, County, Sanitation Department, NEGA RDC Street Department       | Grants and<br>Sanitation Funds | ONGOING. Feasibility of evaluations.   |
| Community<br>Facilities<br>5              | Promote recycling and waste reduction.  | <del>2009</del>         | <del>2013</del>         | Unknown                         | Sanitation Department Street Department                               | General Funds                  | COMPLETED.   |
| Community<br>Facilities<br>6              | Install infill sidewalks and address accessibility in a comprehensive and continuous fashion.                                   | 2011                    | 2013                    | <del>Unknown</del><br>\$300,000 | Street<br>Department  | SPLOST                         | ONGOING.   |
| Community<br>Facilities<br>7              | Install additional neighborhood traffic calming devices.  | <del>2011</del><br>2012 | 2013                    | Unknown                         | Street<br>Department  | General Funds                  | ONGOING. Requests are revaluated and devices installed as budget permits.  |
| Community<br>Facilities<br>27 (see CIE 2) | Make improvements to the US 278, SR 24 SPUR & US 441 intersection.  | <del>2011</del><br>2013 | 2013                    | \$2,548,692                     | Planning &<br>Development <del>,</del><br>Consultants,<br>Madison CDC | 100% Impact<br>Fee             | ABANDONED.   |
|   |   |                         |                         |                                 |   |                                | Travis Stapp, Public Safety - Police   |
| Community<br>Facilities<br>8              | Add defibrillators to all police cars in Madison.   | <del>2009</del><br>2012 | 2013                    | Unit Cost                       | Police<br>Department  | General Funds                  | IN PROGRESS. Applying for grant funds.   |
| Community<br>Facilities<br>9              | Complete Phase II of the Public Safety Building (Wellington Building) for new facilities for the Police Department.             | 2009<br>2012            | <del>2010</del><br>2012 | <del>Unknown</del><br>\$175,000 | Police<br>Department  | General Funds<br>SPLOST        | IN PROGRESS.   |

| Community<br>Facilities<br>10                                  | Hire another Detective for the Police Department.  | <del>2009</del>         | <del>2010</del>                    | \$50,000<br>per annum | Police<br>Department   | General Funds | COMPLETED. Detective Wesley Thompson filled the position in 12/09.   |
|--|--|-------------------------|------------------------------------|-----------------------|--|---------------|--|
| Community<br>Facilities<br>11                                  | Have all supervisors attain 3 <sup>rd</sup> Level Certification.   | <del>2009</del><br>2010 | 2013                               | N/A                   | Police<br>Department   | General Funds | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Community<br>Facilities<br>12                                  | Introduce taser technology as a non-lethal option for law enforcement.   | <del>2009</del><br>2012 | <del>2011</del><br>2013            | \$1,000 a<br>unit     | Police<br>Department   | General Funds | IN PROGRESS. Will be purchased in next budget cycle.   |
| Community<br>Facilities<br>13                                  | Explore adoption of tuition reimbursement program / tuition grant program for use in attracting workers for the County and municipalities, especially the public safety departments. | <del>2010</del><br>2012 | <del>2011</del><br>2013            | Unknown               | Cities, County,<br>Police & Fire<br>Department                     | General Funds | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Community<br>Facilities<br>14                                  | Establish a combined training program for all City and municipal law enforcement and emergency response agencies.  | <del>2009</del><br>2012 | <del>2010</del><br>2013            | \$15,000              | Cities, County,<br>Police & Fire<br>Department                     | General Funds | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
|  |  |                         |                                    |                       |  |               | Gene Porter, Public Safety - Fire  |
| Community<br>Facilities<br>15                                  | Complete feasibility study for a second Madison fire station in the southern part of the City.   | 2009                    | <del>2010</del>                    | <del>\$4,000</del>    | <del>Fire</del><br><del>Department,</del><br><del>Consultant</del> | General Funds | COMPLETED.   |
| Community<br>Facilities<br>16                                  | Investigate the possibility of establishing a separate full time Fire Marshal position.  | <del>2009</del><br>2012 | <del>2010</del><br>2013            | \$24,000              | Fire<br>Department   | General Funds | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Community<br>Facilities<br>17                                  | Explore adoption of reimbursement program to enable volunteers to take extended length classes, especially the public safety departments.  | <del>2009</del><br>2012 | <del>2010</del><br>2013            | \$3,000               | Fire<br>Department   | General Funds | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Community<br>Facilities<br>18                                  | Make the part-time paid firefighter position into a full-time position, becoming the Training Officer and Assistant Inspector.   | <del>2009</del><br>2012 | <del>2010</del><br>2013            | \$20,000<br>per annum | Fire<br>Department   | General Funds | NOT STARTED.   |
| Community<br>Facilities<br>19                                  | Explore cooperative effort with County to acquire, store, and staff an aerial device.  | 2009<br>2012            | <del>2011</del><br><del>2013</del> | \$600,000             | <del>Fire</del><br><del>Department</del>                           | General Funds | COMPLETED.   |
| Community<br>Facilities<br>28 +                                | Acquire needed equipment to staff a Rapid Entry<br>Team (RIT) at all structure fires to improve the<br>safety of firefighters.   | <del>2011</del><br>2012 | <del>2012</del><br>2013            | \$12,000<br>per annum | Fire<br>Department   | General Funds | IN PROGRESS.   |
|  |  |                         |                                    |                       |  |               | Cindy Wiemann, Public Safety – Animal<br>Control   |
| Community  |  |                         |                                    |                       |  | T Total       | Control  |
| <del>Community</del><br><del>Facilities</del><br><del>20</del> | Complete a disaster preparedness and evacuation plan for Madison's animal population.  | <del>2009</del>         | <del>2010</del>                    | Unknown               | Animal Control<br>Department                                       | General Funds | COMPLETED. Approved by the State.  |

| Community Facilities 21       | Offer additional public awareness programs (i.e. dog bite prevention class for school system).    | <del>2009</del><br>2012            | <del>2010</del><br>2013  | Unknown                                  | Animal Control<br>Department | General Funds                               | NOT STARTED.  |
|-------------------------------|---|------------------------------------|--|--|------------------------------|---|---|
|                               |   |                                    | Mellie Ann Thomas, Public Relations, Access<br>& Human Resources |  |                              |   |   |
| Community Facilities 23       | Increase online services offered to the community via the website.                                | 2009<br>2011                       | <del>2013</del><br><del>2011</del>                               | \$5,000<br>\$8,000                       | Public Access                | General Funds                               | COMPLETED. New website launched August 2011, currently receiving 1000-1500 hits a week.   |
| Community<br>Facilities<br>24 | Continue to utilize monthly newsletter and utility inserts to communicate and educate the public. | <del>2009</del><br><del>2010</del> | <del>2013</del>  | <del>\$5,000</del><br><del>\$8,500</del> | Public Access                | <del>General Funds</del>                    | COMPLETED. Both City and MainStreet newsletters re-launched in Spring 2010 and have been distributed monthly via the utility billing. |
| Community Facilities 25       | Digitize all archival records of the Clerk's Office.  | <del>2009</del><br>2012            | 2013   | Unknown                                  | Public Access                | General Funds,<br>or Grants if<br>Available | NOT STARTED.  |
| Community Facilities 26       | Refine installation of employee time clock system for all employees.                              | <del>2009</del>                    | <del>2013</del>  | Unknown                                  | Human Resources              | <del>General Funds</del>                    | COMPLETED. As of 1/31/09, system operating well and at 95% completion.  |

|              |  |                         |                         |            |   |   | Note Provider, Area of Comp Planning  Monica Callahan, Community Development   |
|--------------|--|-------------------------|-------------------------|------------|---|---|--|
| Housing<br>1 | Formalize the organizational structure and purpose of Madison AHOC and encourage the ongoing development of high quality housing for households of all income brackets and ages, and those with special needs.   | <del>2009</del><br>2012 | <del>2009</del><br>2012 | \$1,500    | Planning & Development, Madison Affordable Home Ownership Commission (AHOC) | General Funds                                   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.   |
| Housing<br>2 | Amend ordinances and regulations to provide incentives for an affordable housing component in all new developments – traditional single-family subdivisions, multi-family developments, and planned unit developments.   | <del>2010</del><br>2012 | 2012                    | N/A        | Planning &<br>Development,<br>Madison AHOC                                  | General Funds &<br>Grants if<br>Available       | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.   |
| Housing<br>3 | Amend ordinances and regulations to insure that multi-family development develops in pattern, manner, and pace that reflects the community's sense of place and regional identity, respects the scale of traditional neighborhoods and established pace of development, and locates in areas of adequate infrastructure and transportation alternatives. | 2009<br>2010            | 2009<br>2011            | N/A<br>\$0 | Planning &<br>Development   | General Funds                                   | COMPLETED. Multi-family rewrite adopted January 2011, includes limitations on scale, density, and types - as well as disperses density throughout the community and locates density near adequate infrastructure and services. |
| Housing<br>4 | Strengthen ordinance and regulations to insure that planned unit developments with housing options are allowed alternative mixtures and/or density of land use only in conjunction with preservation of significant natural or cultural resources and efficiency of energy, land, and services.  | <del>2009</del><br>2010 | <del>2009</del><br>2011 | N/A        | Planning &<br>Development   | General Funds                                   | IN PROGRESS. Standards for TND removed and PRD drafted for amendment in Spring 2012.   |
| Housing<br>5 | Amend ordinance and regulations to insure that traditional subdivisions with more than 25 units must seek review to insure adequacy of connectivity, greenspace, and infrastructure.   | <del>2010</del><br>2011 | 2012                    | N/A        | Planning &<br>Development   | General Funds  CBDG Funds / Private Funds       | NOT STARTED.   |
| Housing<br>6 | Research and develop plan/program for the construction and/or renovation of identified lowand moderate-income housing options, focusing on Areas of Disinvestment.   | 2010                    | 2011                    | \$25,000   | Planning &<br>Development,<br>Madison AHOC                                  | General Funds,<br>CBDG Funds /<br>Private Funds | IN PROGRESS. DDA has made presentation and hopes to develop a partnership with Habitat, if that goes well the City could explore Areas of Disinvestment outside of the DURA.   |

|               |   |                                    |                                    |                     |   |   | Monica Callahan, Planning & Zoning   |
|---------------|---|------------------------------------|------------------------------------|---------------------|---|---|--|
| Land Use<br>1 | In conjunction with the County and other municipalities, develop existing regulations and ordinances to establish an area adjacent to Madison's limits with shared zoning, design, and service agreements for mutual benefits.  | <del>2009</del><br>2010            | 2013                               | N/A                 | City, County, Planning & Development, County Planning & Development | N/A                                       | NO PROGRESS. Discussion of Halo Area has not been revisited to date.   |
| Land Use<br>2 | Develop appropriate ordinances requiring aggregation of individual contiguous parcels developed by the same developer so that new development is not able to bypass land use and zoning regulations by separating out smaller parcels exempt from specific regulations. | <del>2009</del><br>2010            | 2013                               | \$2,000             | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>3 | Revise as necessary ordinances restricting development and/or requiring the submission of resource protection/management plans before the undertaking of development activities that will significantly disturb areas designated as environmentally sensitive areas.    | <del>2009</del><br><del>2011</del> | <del>2010</del><br><del>2012</del> | <del>\$2,000</del>  | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | COMPLETED.   |
| Land Use<br>4 | Review and amend as necessary ordinances to prevent the filling, obstruction or destruction of natural drainage areas.  | <del>2009</del><br>2011            | <del>2010</del><br>2012            | \$2,000             | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | NOT STARTED.   |
| Land Use<br>5 | In conjunction with the County and other municipalities, review and where appropriate strengthen codes and ordinances related to construction and design (design guidelines) in order to preserve the high quality and integrity of the built environment.              | <del>2009</del><br>2010            | 2010                               | \$2,000             | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | NO PROGRESS. Discussion of Halo Area has not been revisited to date.   |
| Land Use<br>6 | Revise regulations and ordinances to require new development to either be located where required infrastructure is in place or bear the costs of providing and any additional infrastructure needed to service the development.   | <del>2010</del>                    | <del>2012</del>                    | <del>\$10,000</del> | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | ABANDONED. City of Madison always requires that the developer of new units to bear the cost of infrastructure extensions.                        |
| Land Use<br>7 | Revise ordinances to require buffering or transitional spaces between adjacent higher and lower intensity land uses.  | <del>2009</del><br>2011            | 2012                               | \$2,000             | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | NOT STARTED.   |
| Land Use<br>8 | Revise regulations to mitigate the effects of empty "big box" commercial buildings.   | 2011                               | 2013                               | \$10,000            | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>9 | Revise regulations and ordinances to establish parking design standards and appropriate limits on the number of spaces.   | 2011                               | 2013                               | \$2,000             | Planning &<br>Development,<br>Consultants                           | General Funds &<br>Grants if<br>available | NOT STARTED.   |

| Land Use<br>10 | Implement the Major Thoroughfare Plan (2007) with consideration given to the East Georgia Multi-County Transportation Plan (2007) to address transportation and traffic issues in a comprehensive and community-oriented manner.   | <del>2009</del><br>2011 | <del>2010</del><br>2013 | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | NOT STARTED.   |
|----------------|--|-------------------------|-------------------------|---------|---|---|--|
| Land Use<br>11 | Revise regulations and ordinances to require when appropriate that all new developments tie into existing adjacent public roadways and be designated to provide access points to all planned public roadways.  | <del>2009</del><br>2010 | <del>2010</del><br>2011 | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>12 | Revise regulations and ordinances to allow for reduced street widths and right-of-ways for streets in new developments when the streets are designed with a distributed network (grid system).   | <del>2009</del><br>2010 | <del>2010</del><br>2011 | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | NOT STARTED.   |
| Land Use<br>13 | Revise regulations and ordinances to limit the number of access points and curb cuts on major thoroughfares arterials, and major collector roads by requiring new developments provide for shared driveways, larger frontages, frontage roads and other appropriate means in order to maintain efficient traffic flow on the roadways. | <del>2009</del><br>2010 | <del>2010</del><br>2011 | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | NOT STARTED.   |
| Land Use<br>14 | Revise regulations and ordinances to establish appropriate setback requirements for new development along roadways that have a high potential of being widened in the future.  | <del>2009</del><br>2010 | 2010                    | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>15 | Revise regulations and ordinances to allow or require as appropriate new developments be developed with distributed road networks (grid patterned).  | <del>2009</del><br>2010 | 2010                    | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>Available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>16 | Implement the <i>Green Print (2003)</i> and the <i>Green Print Addendum (2008)</i> plan as guide for a comprehensive environmental protection program, in the development of and changes to the Land Use Plan and as a factor in analyzing environmental impacts.  | <del>2009</del><br>2010 | 2010                    | N/A     | City, Planning &<br>Development,<br>Morgan County<br>Planning<br>Commission<br>(MCPC) | General Funds &<br>Grants if<br>Available | NOT STARTED.   |
| Land Use<br>17 | Work with Georgia Environmental Protection Division to develop "safe yield" data for all hydrologic conditions in the City and to limit withdrawals to established levels.   | 2011                    | 2013                    | N/A     | Planning &<br>Development,<br>Consultants, EPD<br>Assistance                          | General Funds &<br>Grants if<br>Available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>18 | Revise regulations and ordinances to require that all new developments be engineered so that they hold the first inch of rainfall on site and that storm water runoff at build-out is not greater than that experienced prior to development.  | 2011                    | 2013                    | \$2,000 | Planning &<br>Development,<br>Consultants   | General Funds &<br>Grants if<br>available | NOT STARTED.   |

| Land Use<br>19 | Revise regulations and ordinances to require that all new developments manage storm water runoff so that contaminants are not introduced into water bodies.  | 2011                               | 2013                    | \$2,000             | Planning &<br>Development,<br>Consultants                 | General Funds &<br>Grants if<br>available             | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.  |
|----------------|--|------------------------------------|-------------------------|---------------------|---|---|---|
| Land Use<br>20 | Revise environmental ordinances as necessary to provide additional protection for wetlands (zero wetlands loss), riparian, and groundwater recharge areas.   | <del>2009</del><br>2011            | <del>2010</del><br>2013 | \$2,500             | Planning &<br>Development,<br>Consultants                 | General Funds   | NOT STARTED.  |
| Land Use<br>21 | Work towards the goal of permanently protecting more than 20% of the Madison's land area in large areas including natural areas, agrarian landscapes, greenspace/open spaces, and/or parks.  | <del>2009</del><br>2011            | <del>2010</del><br>2013 | \$2,500             | Planning &<br>Development,<br>Consultants,<br>Madison GSC | General Funds,<br>SPLOST, &<br>Grants if<br>available | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.  |
| Land Use<br>22 | Revise existing regulations and ordinances to require that all new developments contribute to the permanent protection of greenspace and conservation of open space in an appropriate manner, such as on-site provision, purchase of development rights, and/or payments to a greenspace fund. | <del>2009</del><br>2011            | <del>2010</del><br>2013 | \$1,000             | Planning &<br>Development,<br>Consultants,<br>Madison GSC | General Funds &<br>Grants if<br>available             | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.  |
| Land Use<br>23 | Develop or revise existing regulations and ordinances to establish minimum percentages of greenspace for higher density growth as areas to be set aside for permanently protected green or open space and available to the public (not necessarily publicly owned).                            | <del>2009</del><br><del>2010</del> | <del>2010</del>         | \$ <del>1,000</del> | Planning &<br>Development,<br>Consultants,<br>Madison GSC | General Funds &<br>Grants if<br>available             | COMPLETED. Multi-family rewrite adopted January 2011 includes minimum greenspace provision and equalized the amount of land required per dwelling unit – regardless of housing type.                    |
| Land Use<br>24 | Work together with the County and other municipalities to establish a permanent program for the perpetual management and protection of land set aside for conservation.  | <del>2009</del><br>2010            | 2010                    | N/A                 | Planning &<br>Development,<br>Consultants,<br>Madison GSC | N/A   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.  |
| Land Use<br>25 | Develop implementation plan for the use of innovative land conservation tools and funding sources for greenspace protection.   | <del>2009</del><br>2010            | 2010                    | \$5,000             | Planning &<br>Development,<br>Consultants,<br>Madison GSC | General Funds   | IN PROGRESS. The Green Print Addendum: Madison Green Print & Concept Map (2008) is to be followed by policy development and implementation plan. Misplaced should be with Natural & Cultural Resources. |
| Land Use<br>26 | Establish a permanent city program for the perpetual management and protection of land set aside for conservation.   | <del>2009</del><br>2010            | 2010                    | N/A                 | Planning &<br>Development,<br>Consultants,<br>Madison GSC | N/A   | IN PROGRESS. Land banks and easements being researched and evaluated. Misplaced should be with Natural & Cultural Resources.  |
| Land Use<br>27 | Together with the County and other municipalities work with the local legislative delegation to improve State legislation allowing the use of transfer of development rights in Morgan County.   | <del>2009</del><br>2010            | 2013                    | \$5,000             | Planning &<br>Development,<br>Consultants,<br>Madison GSC | General Funds   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time.  |

| Land Use<br>28 | Formally designate important gateways and scenic roads in the city as identified on the Green Print Plan.   | 2010                    | 2011                    | N/A                       | Planning &<br>Development,<br>Consultants,<br>Madison CDC                          | N/A   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
|----------------|---|-------------------------|-------------------------|---------------------------|--|---|--|
| Land Use<br>29 | Develop or revise existing regulations and ordinances to protect view sheds along important corridors and gateways to the city as identified in the Green Print Plan.   | 2010                    | 2011                    | \$2,000                   | Planning &<br>Development,<br>Consultants,<br>Madison CDC                          | N/A   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>30 | Develop incentives to encourage those who wish to permanently protect view sheds along scenic roads.  | 2010                    | 2011                    | N/A                       | Planning &<br>Development,<br>Consultants,<br>Madison CDC                          | N/A   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>31 | Explore the adoption of appropriate setbacks and vegetative buffers for timber harvesting and other land intensive agricultural practices.  | 2010                    | 2011                    | N/A                       | Planning & Development, Consultants, Madison CDC                                   | N/A   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>32 | Work to establish links between the important greenspaces in Madison and with the County.   | 2010                    | <del>2011</del><br>2012 | \$2,000                   | Planning & Development, Consultants, Madison GSC                                   | Planning &<br>Development,<br>Consultants,<br>Madison GSC | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>33 | Revise existing regulations and ordinances to prevent clear-cutting prior to development and require the retention of certain types and /or quantities of trees and specify appropriate canopy levels of either existing or planned trees at the completion of the project. | 2010                    | 2011                    | <del>\$2,000</del><br>\$0 | Planning &<br>Development,<br>Consultants,<br>Madison GSC                          | Planning &<br>Development,<br>Consultants,<br>Madison GSC | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>34 | Revise existing regulations and ordinances to ensure that whenever reasonable possible developments link their conservation lands to those protected green or open spaces adjacent to the development.  | 2010                    | 2011                    | \$2,000                   | Planning &<br>Development,<br>Consultants,<br>Madison GSC                          | General Funds &<br>Grants if<br>available                 | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>35 | Evaluate environmental, design, and development ordinances to remove conflicts, make user-friendly revisions, consolidate where possible, and insure implementation of greenspace objectives.   | 2010                    | 2011                    | \$2,500                   | Planning & Development, Consultants, Madison GSC                                   | General Funds   | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |
| Land Use<br>36 | Initiate a lot build out analysis to determine the number of existing buildable sites for residential and non-residential development in Madison.   | 2010                    | 2011                    | \$5,000                   | Planning &<br>Development,<br>Consultants  | General Funds   | NOT STARTED.   |
| Land Use<br>37 | Examine the feasibility of developing a city program to hold conservation easements on private property in Madison.   | <del>2009</del><br>2010 | <del>2009</del><br>2011 | \$10,000                  | County Planning<br>Staff/ Elected<br>Officials/ County<br>Attorney/<br>Consultants | General Funds/<br>Grants if<br>Available                  | POSTPONED. This item is beyond the planning horizon for the STWP 2012-2017 and will be reevaluated for inclusion in STWP 2018-2022 at that time. |

|  | CIE Items below are also found categorically above.  |                         |                         |                                |   |  | David Nunn, Capital Improvements  |
|--|--|-------------------------|-------------------------|--------------------------------|---|--|---|
| Capital<br>Improvement<br>Element<br>1 (see N&C<br>17) | Identify and acquire 5 tot lots - small parcels for playgrounds developed for younger children.          | <del>2009</del><br>2012 | 2013                    | \$133,801                      | Planning & GSC                              | Impact Fees,<br>Donations,<br>Grants         | ON HOLD. Model plan developed and prioritized due to possible public-private partnership; \$10,000 in donated funds held. |
| Capital<br>Improvement<br>Element<br>2 (see CF 27)     | Make improvements to the US 278, SR 24 SPUR & US 441 intersection.                                       | <del>2011</del><br>2013 | 2013                    | \$2,548,692                    | Planning &<br>Transportation<br>Consultants | 100% Impact<br>Fees                          | ABANDONED.  |
| Capital<br>Improvement<br>Element<br>3 (see N&C 6)     | Develop one component of the trail system, identified to promote good health through passive recreation. | <del>2011</del><br>2015 | <del>2011</del><br>2015 | <del>\$4,000</del><br>\$66,679 | Planning & GSC                              | 80% Impact<br>Fees, Donated<br>Labor, Grants | IN PROGRESS. Trail opportunities identified as well as a grant possibility.   |

# RESOLUTION TO ADOPT Short Term Work Program Update

to the Comprehensive Plan

Whereas, the 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, requiring all local governments to prepare a comprehensive plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

Whereas, the City of Madison adopted a Short Term Work Program (STWP) as part of the City of Madison, Georgia's, *Comprehensive Plan*, and prepared an updated Short Term Work Program 2012-2017 in accordance with the Minimum Planning Standards and Procedures; and

Now, therefore be it resolved by the Mayor and City Council of Madison, Georgia, that the STWP 2012-2017 as updated by the City of Madison, Georgia and as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Commission shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 11th day of June, 2012.

| CITY OF MADISON MAYOR AND CITY COUNCIL |
|--|
| By: In In                              |
| Bruce E. Gilbert, Mayor                |
| Tred General                           |
| Fred Perriman, Councilmember           |
| Michael H Klaston                      |
| Richard H. Blanton, Councilmember      |
| Michael & Planter                      |
| Michael J. Naples, Councilmember       |
| Lem W Hall                             |
| Lowry W. Hunt, r., Coungilmember       |
| SUNCE OF JASIPH V DIZOTTO              |
| Joseph V. DiLetto, Councilmember       |
| Melly a Thomas                         |
| Mellie A. Thomas, City Clerk           |
|  |
|  |