Jasper County Board of Commissioners Short Term Work Plan Accomplishments Countywide

Description	Initiation Year	Completion Year	Cost Estimate	Responsible Party	Funding	Status	est. completion	Notes/Reason
Jasper County								
Develop a countywide tourism plan.	2007	N/A		Development Authority of Jasper County		Ongoing	N/A	
Participate in multi- jurisdictional tourism planning efforts	2007	N/A	\$ -	County	0	Ongoing	N/A	
Utilize the Future Land Use Map to coordinate new economic development in appropriate areas serviced by the necessary	2007	N/A	\$ -	County	County	Ongoing	N/A	
Actively promote and market Jasper County's economic resources through various State agencies and interstate clearinghouses	2007	N/A	\$ -	Development Authority of Jasper County	County	Ongoing	N/A	
Seek ways to reduce the amount of service dollars spent outside the County	2007	N/A	\$ -	Development Authority of Jasper County	County	Ongoing	N/A	
Continue to invest in regional economic development initiatives	2007					Ongoing		Stanton Springs project.
Encourage residential development that conserves open space and sustains rural character	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A	
Direct future residential development to areas identified on the Future Land Use Map	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A	
Enforce environmental protection criteria on all new residential development	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A	

Short Term Work Plan Accomplishments Countywide

Description	Initiation Year	Completion Year	Cost Estimate	Responsible Party	Funding	Status	est. completion	Notes/Reason	
Jasper County									
Seek available State and Federal Funding for rehabilitation of substandard housing	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A		
Monitor housing needs based on type and affordability according to changes in local employment	2007	N/A	\$ -	Development Authority of Jasper County & Planning Department	County & DAJC	Ongoing	N/A		
Implement after-school programs to increase academic performance, including additional parental involvement opportunities	2007			Board of Education	Board or Education	Ongoing			
Create community involvement opportunities for students	2007			Board of Education	Board or Education	Ongoing	N/A		
Minimize the negative environmental impacts of development on key natural and historic features	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A		
Coordinate new development with existing and planned community facilities	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A		
Address the Future Land Use Map every two years to insure it adequately reflects prevailing development patterns	2007	N/A	\$ -	Board of Commissioners & Planning Department	County	Ongoing	N/A		
Continue to participate in Team Jasper activities to maximize the communication among and between local governments and private agencies	2007	N/A	\$ -	City of Monticello and Board of County Commissioners	N/A	Ongoing	N/A	Replaced by Forward Jasper	

Short Term Work Plan Accomplishments Countywide

Description	Initiation Year	Completion Year	Cost Estimate	Responsible Party	Funding	Status	est. completion	Notes/Reason
Jasper County								
Distribute information about preservation programs particularly tax incentive programs	2007	N/A	\$ -	Board of Commissioners	County	Ongoing	N/A	
Place additional set of extrication equipment (jaws of life) at Station 5	2009	N/A	\$ 12,000	Board of Commissioners	County	canceled		Lack of funding
Replace 2000 gallon tender at Station 7	2010	N/A	\$ 120,000	Board of Commissioners	County	canceled		Lack of funding
Replace Class A Pumper Engine located at Station 7	2009	N/A	\$ 150,000	Board of Commissioners	County	canceled		Lack of funding
Acquire two (2) pick-up type trucks equipped with wild land attack units	2008	N/A	\$ 17,000	Board of Commissioners	County	canceled		Lack of funding
Place additional fire station in unprotected areas (Station 8) based on population growth and incident numbers; Liberty Church Road	2011	N/A	\$ 325,000	Board of Commissioners	County	Postponed	N/A	Population growth has not occurred due to economic downturn
Create a community center	2008	2016	\$ 1,500,000	Board of Commissioners	County	Postponed	2016	Population growth has not occurred due to economic

Jasper County Board of Commissioners Short Term Work Program – Jasper County, GA Countywide 2013 - 2017

Jasper County	Plan							Cost	Funding
Implementation	Element	2013	2014	2015	2016	2017	Responsible	Estimates	Source
Promote job-training efforts from local and regional sources	ED	Х	Х	Х	Х	Х	Economic Development Authority (EDA)	0	
Foster cooperative relationship among local government, Southern Crescent, the School Board, and private businesses to monitor labor force conditions and needs.	ED	х	х	х	X	Х	Economic Development Authority (EDA)	0	
Study local economic characteristics and conditions to address potential for economic diversification.	ED	Х	Х	Х	Х	х	Economic Development Authority (EDA)	Part of function of salaried Director of EDA	Local
Develop a countywide tourism Plan.	ED, CR	Х	Х	Х	Х	Х	Economic Development Authority (EDA)	Part of function of salaried Director of EDA	Local
Participate in multi-jurisdictional regional tourism planning efforts	ED	Х	Х	Х	Х	Х	Local	0	
Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	ED	Х	Х	Х	Х	Х	Local	0	
Support and expand the cooperative efforts of Forward Jasper	ED	Х	Х	Х	Х	Х	BOC, BOE, Cities, EDA	0	
Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses	ED	Х	Х	Х	Х	Х	Economic Development Authority (EDA)	0	
Seek ways to reduce the amount of retail dollars spent outside the county.	ED/IC	Х	Х	Х	Х	Х	Economic Development Authority (EDA)	Part of function of salaried Director of EDA	
Continue to invest in regional economic development initiatives.	ED	Х	Х	Х	Х	Х	Local	\$50,000	Local
Encourage residential development that conserves open space and sustains rural character.	НО	Х	Х	Х	Х	Х	Local	0	
Direct future residential development to area identified on the Future Land Map	НО	Х	Х	Х	Х	Х	Local	0	

Jasper County Implementation	Plan Element	2013	2014	2015	2016	2017	Responsible	Cost Estimates	Funding Source
Enforce environmental protection criteria on all new residential development.	НО	Х	Х	Х	Х	Х	Local	0	
Seek available funding for the rehabilitation of substandard housing.	НО	Х	Х	Х	Х	Х	Local	\$5,000,000	CDBG/HUD
Monitor housing needs based on type and affordability according to changes in local employment.	НО	Х	Х	Х	Х	Х	Local	0	
nvest in water facilities as dictated by growth.	CF	Х	Х	Х	Х	Х	Local/ Water Authority	\$5,000,000	Local/CDBG/ GEFA
Continue to provide private curbside collection of solid waste.	CF	Х	Х	Х	Х	Х	Local	\$500,000 Annually	User Fees
Increase public education and awareness regarding recycling and waste reduction – establish additional recycling facilities as needed	CF	х	Х	Х	х	х	Local	\$2,000 Annually	Local / State
Expand emergency services personnel, facilities, and equipment as required to maintain an adequate level of service	CF	х	Х	Х	Х	Х	Local	Varies according to project	SPLOST/ Block Grants
Upgrade 911 System to accommodate FCC mandated narrow-band	CF	Х	Х				Local	\$200,000	SPLOST / Local
Implement recreation improvement projects based on recreation authority's parks and recreation plan	CF	Х	Х	Х	Х	Х	Local / Recreation Authority	Project Dependent	SPLOST; DNR & DCA
Replace Generator - Jail/Sheriff's Office	CF	Х	Х				Local	\$70,000	SPLOST / Local
Replace Sheriff's Patrol Vehicles	CF	Х	Х	Х	Х	Х	Local	\$35,000 Annually	SPLOST / Local
Upgrades to Senior Citizen's Center	CF			Χ			Local	\$10,000	SPLOST
Capital Upgrades to Animal Control Facility	CF				Χ		Local	\$14,500	SPLOST
Replace Recreation Office with multi-purpose community center / alternate EOC / shelter	CF				Х	Х	Local	\$550,000	SPLOST/ Impact Fees / Grants
Triple Surface unpaved roads using County crews and equipment	CF	Х	Х	Х	Х	Х	Local	\$50,000/ per year	General Fund/ SPLOST
Pave or Resurface roads designated in SPLOST	CF	х	Х	Х	Х	Х	Local	\$50,000/ per year	General Fund/ SPLOST
Replace ACLS Ambulance	CF				Х		Local	\$85,000	SPLOST

Jasper County Implementation	Plan Element	2013	2014	2015	2016	2017	Responsible	Cost Estimates	Funding Source
Draft Recreation Plan	CF	Х	Х				Local	\$15,000	General Fund/ DCA
Coordinate new development with existing and planned community facilities	LU	Х	Х	Х	Х	Х	Local	0	
Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	LU	Х	Х	Х	Х	Х	Local	0	
Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.	LU		Х		Х		Local	0	
Minimize the negative environmental impacts of development on key natural and historic features.	LU	Х	Х	Х	Х	Х	Local	0	

Jasper County Board of Commissioners 2013-2017 SHORT TERM WORK PROGRAM

RESOLUTION OF ADOPTION

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

WHEREAS, the Short Term Work Program for Jasper County dated <u>2013-2017</u>, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for Jasper County dated <u>2013-2017</u>, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

NOW THEREFORE, BE IT RESOLVED by the Jasper County Board of Commissioners that the Short Term Work Program for Jasper County dated <u>2013-2017</u>, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 9TH day of December, 2013.

BY:

ATTEST: