CITY OF JACKSON

2013-2018 SHORT-TERM WORK PROGRAM UPDATE



FEBRUARY 2013

Prepared by:

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City of Jackson

Mayor and City Council

The Honorable Wayne Phillips, Mayor

The Honorable Theodore Patterson, District 1

The Honorable Lewis Sims, District 2

The Honorable Harold "Doc" McMichael, District 3

The Honorable Mitch McEwen, District 4

The Honorable Beth S. Weaver, District 5

Mrs. Lara Brewer, City Clerk

Short-Term Work Program Update

The Short-Term Work Program (STWP) is designed for the purpose of scheduling specific actions that the local government intends to take to address the needs and goals identified in its local comprehensive plan. The Short-Term Work Program identifies specific implementation actions the local government intends to take during the first and second five-year time frames of the comprehensive planning period. This program highlights ordinances, administrative systems, community improvements or investments, financing arrangements or other programs or initiatives for plan implementation. For each action this subsection outlines the timeframe for undertaking the activity, responsible party for implementing the activity, estimated cost and funding source.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Jackson must have an approved and adopted Short Term Work Program (STWP) for implementation of their Comprehensive Plan. The STWP is a key implementation tool, which reflects those activities and strategies the local government has chosen to undertake in the current five-year period. The STWP must be updated periodically.

Report of Accomplishments

For a 5-year update, the local government must also submit a Report of Accomplishments that identifies the current status of each activity in the old STWP. At a minimum, for each activity, the local government should indicate whether the activity: has been completed; is currently underway--including a projected completion date; has been postponed, with an explanation of the reason; or, has not been accomplished and will no longer be undertaken or pursued by the local government, with an explanation for the reason. A Report of Accomplishments immediately follows the Short-Term Work Program for the City of Jackson. It provides an overview of the status of Short-Term Work Program goals that were established for the previous period 2010-2014.

Local Public Hearing

A public hearing was conducted on December 4, 2012, for the purpose of informing the public of the intent to update the Short-Term Work Program and to receive suggestions and comments on the proposed STWP update.

Transmittal Resolution

The governing body of the Jackson City Council took official action to adopt a resolution authorizing transmittal of the draft STWP update to the Regional Commission for review and comment at its regularly scheduled Council meeting held on December 4, 2012. This resolution also certified that the required public hearing referenced above was held.

Adoption of Short-Term Work Program

A regional review hearing of the Jackson Short-Term Work Program (STWP) update was conducted by the Three Rivers Regional Commission prior to submittal of the document to the Georgia Department of Community Affairs (DCA). The STWP update was found to be in compliance with minimum local planning standards and was approved by DCA on January 9, 2013. The City of Jackson officially adopted the STWP update as a working document on March 19, 2013.



Short-Term Work Program 2013-2018

Table 1									
	Years of Implementation								
Project	2013	2014	2015	2016	2017	2018	Responsibility	Project Cost	Funding Source
Obtain right-of-way for one way pair/overpass		×					City/GDOT/FED	\$12,000,000	DOT/FED/STATE
Relocate utilities for one way pair overpass		×					City	\$500,000	City/FED/DOT
Begin construction of one way pair/overpass				×			City/GDOT	\$30,000,000	City/FED/DOT/ State
Complete construction of one way pair overpass						×	City/GDOT	\$30,000,000	City/FED/DOT/ State
Increase capacity at the Yellow Water Creek Sewer Plant						×	City	\$1,500,000	City/CDBG/GEFA
Sewer line replacements – various locations	*	*	×	×	×	×	City	\$1,000,000	City/CDBG/GEFA
Water line replacements – various locations	×	×	×	×	×	×	City	\$1,000,000	City/CDBG/GEFA
Purchase land for Public Works Expansion		×	×				City	\$300,000	City
Electric Meter Replacement Program (SMART)	×	×					City	\$250,000	City

Table 1



Short-Term Work Program 2013-2018

Table 1 (continues)

	Years of Implementation								
Project	2013	2014	2015	2016	2017	2018	Responsibility	Project Cost	Funding Source
Water meter replacement	×	×					City	\$50,000	City
Purchase new fire truck		×					City	\$250,000	City
Purchase digger truck						×	City	\$175,000	City
Re-establish Downtown Development Authority	×						City	TBA	City
Prepare Downtown Design Guidelines	×	×					City	TBA	City/DCA
Establish Downtown Overlay District		×					City	TBA	City/DCA
Establish Opportunity Zones		×	×				City	\$2,000	City/DCA
Construction of new fire station					*		City	\$300,000	City/SPLOST
Prepare for full 2018 Comprehensive Plan update					×	×	City	\$5,000	City



Report of Accomplishments to Short Term Work Program (STWP) 2010-2014

Table 2

		St			
Program Activity	Completed	Currently Underway	Postponed or On Schedule	Not Accomplishe d	Explanation for Postponement or Not Accomplished
Solicit proposals for garbage contract	✓				
Replace 15 Fire Hydrants	✓				
Purchase two (2) police cars	~				
Submit Short-Term Work Program Update – Comprehensive Plan	~				
Prepare for full Comprehensive Plan Update 2015			✓		DCA established a new deadline to submit the next Comprehensive Plan update. The full Comprehensive Plan update is due in February 2018.
Final design of one way pair/overpass	~				
Obtain right-of-way for one way pair/overpass			✓		This action item is currently behind schedule due to delays from funding sources. It has been postponed until 2014.
Relocate utilities for one way pair/overpass			✓		This action item is currently behind schedule due to delays from funding sources. It has been postponed until 2014.
Begin construction of one way pair/overpass			✓		This action item is currently behind schedule due to delays from funding sources. It has been postponed until 2016.
Complete construction of one way pair overpass			✓		This action item is currently behind schedule due to delays from funding sources. It has been postponed until 2018.



Report of Accomplishments to Short Term Work Program (STWP) 2010-2014

Table 2 (continues)

		S			
Program Activity	Completed	Currently Underway	Postponed or On Schedule	Not Accomplished	Explanation for Postponement or Not Accomplished
Legal Review of City Zoning Ordinance	✓				
Update Towaliga Water Plant	✓				
Purchase land for parking lot	✓				
Pave five (5) City Streets	✓				
Study closing N/E Sewer Plant				~	This activity is no longer a priority due to the recent decline in economic growth and the construction of housing within the City of Jackson.
Construct Pump from N/E to Southside Sewer Plant				~	This activity is no longer a priority due to the recent decline in economic growth and the construction of housing within the City of Jackson.
Increase capacity of the Yellow Water Creek Sewer Plant			~		This action item has been delayed due to lack of funding and slow economic growth. It has been postponed until 2018.
Sewer line replacements – various locations		~			
Obtain grant funding for City Park/ East Jackson	✓				
Purchase Bucket Truck	✓				
Redistrict City Voting districts/census	✓				



Report of Accomplishments to Short Term Work Program (STWP) 2010-2014

Table 2	(continues)
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		S			
Program Activity	Completed	Currently Underway	Postponed or On Schedule	Not Accomplishe d	Explanation for Postponement or Not Accomplished
Purchase land for Fire Department Expansion	✓				
Water Line Replacements – various locations		✓			
Purchase land for Public Works Expansion			✓		This action item has been delayed due to lack of funding. It has been postponed until 2014.
Electric Meter Replacement			√		This action item has been delayed due to lack of funding It has been postponed until 2013.
Water Meter Replacement			✓		This action item has been delayed due to lack of funding and slow economic growth. It has been postponed until 2013.
Purchase new fire truck			✓		Under the previous STWP, this action item is scheduled to take place in 2014. It remains on schedule under the new STWP.
New Computer System for City Departments	✓				
Upgrade Sewer Plants	✓				
Remove and relocate traffic signals				~	City established that this activity is no longer a priority due to the reduced number of downtown parking spaces needed to accommodate the relocation of traffic signals.
Purchase land for Veterans Park	✓				

Resolution No. <u>2013</u>-03-19

A RESOLUTION TO ADOPT THE CITY OF JACKSON 2013-2018 SHORT TERM WORK **PROGRAM UPDATE**

WHEREAS, the Georgia Planning Act encourages local governments to keep their comprehensive plans current and be used for policy guidance and as management tools for daily decisions;

WHEREAS, the City of Jackson has completed the 2013-2018 Short-Term Work Program Update (STWP);

WHEREAS, the Short-Term Work Program Update was prepared in accordance with the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989;

WHEREAS, a duly advertised Public Hearing was held on Tuesday, December 4. 2012 at the City Municipal Court Building, Jackson Georgia; and

WHEREAS, the Three Rivers Regional Commission reviewed the City of Jackson's 2013-2018 Short-Term Work Program update based on content and internal consistency and found that the plan meets the standards for completeness; and

WHEREAS, the Georgia Department of Community Affairs found the 2013-2018 Short-Term Work Program update to adequately address applicable requirements under the Georgia Planning Act.

NOW, THEREFORE, BE IT RESOLVED, that the City of Jackson hereby adopts the 2013-2018 Short-Term Work Program Update.

Adopted this $\underline{19}$ day of March, 2013.

Approved:

Mr. Wayne Phillips, Mayor

Attest: (SEAL) Mrs. Lara Brewer, City Clerk