SHORT-TERM WORK PROGRAM

PLAN							RESPONSIBLE	ESTIMATED	DEPARTMENT FUNDING
ELEMENT	DESCRIPTION	2011	2012	2013	2014	2015	DEPARTMENT	COST	& ASSISTANCE SOURCE
ECONOMIC DEVELOPMENT	PROMOTION OF LOCAL FESTIVALS, EVENTS & HISTORIC TOURISM	x	х	х	х	Х	DDA & C O C	\$60,000	GENERAL FUND
ECONOMIC DEVELOPMENT	COOPERATE WITH DDA TO PROMOTE DOWNTOWN	x	х	х	x	х	CITY MANAGER	Minimal Costs	GRANT
ECONOMIC DEVELOPMENT	IMPROVE DOWNTOWN SIDEWALKS – DEPOT STREET		х				STREET DEPARTMENT	\$1,000,000	GRANT
ECONOMIC DEVELOPMENT	IMPROVE ROADS	X	Х	Х	Х	Х	STREET DEPARTMENT	\$100,000 50,000	SPLOST DOT
ECONOMIC DEVELOPMENT	ROME STREET NEIGHBORHOOD REDEVELOP. PLAN		х	х			PLANNING & ZONING DEPARTMENT	Minimal Costs	GRANT
ECONOMIC DEVELOPMENT	IMPROVE SEWER	x	х	х	х	х	SEWER DEPT.	\$2,200,000	SPLOST FUNDS
ECONOMIC DEVELOPMENT	LAKE HARTWELL MEGA RAMP	x	x	x	х	х	ADMIN.	\$30,000	GENERAL FUND

SHORT-TERM WORK PROGRAM

PLAN	DECODIDEION	2011	2012	2012	2014	2015	RESPONSIBLE	ESTIMATED	DEPARTMENT FUNDING
ELEMENT COMMUNITY FACILITIES	DESCRIPTIONPROVIDE TOT REC.PARK IN ROMESUBDIVISION	2011	2012 X	2013	2014	2015	DEPARTMENT STREET DEPARTMENT	COST \$10,000	& ASSISTANCE SOURCE
COMMUNITY FACILITIES	PURCHASE TWO NEW POLICE VEHICLES PER YEAR		x	x	х	x	POLICE DEPARTMENT	\$24,000	GENERAL FUND
COMMUNITY FACILITIES	PURCHASE FIRE TRUCK			х			FIRE DEPARTMENT	\$150,000	GENERAL FUND
COMMUNITY FACILITIES	RECYCLING	х	x	х	х	х	SANITATION DEPT.	\$50,000	ENTERPRISE FUND
COMMUNITY FACILITIES	NEW CITY HALL/ POLICE DEPT.	x	x				ADMIN.	\$3.5m	GEN. FUND / GRANT / LOAN
COMMUNITY FACILITIES	NEW CITY HALL/ POLICE DEPT/COURT SYSTEM SECURITY		x				POLICE DEPARTMENT	\$10,000	GENERAL FUND
COMMUNITY FACILITIES	POLICE DEPT. – JAIL CONSOLIDATE WITH COUNTY		x				POLICE DEPARTMENT	\$10,000	GRANT
COMMUNITY FACILITIES	SEWER I & I REPAIRS	х	x	х	х	х	SEWER DEPT.	\$100,000	WATER/SEWER ACCT./ SPLOST

SHORT-TERM WORK PROGRAM

PLAN ELEMENT	DESCRIPTION	2011	2012	2013	2014	2015	RESPONSIBLE DEPARTMENT	ESTIMATED COST	DEPARTMENT FUNDING & ASSISTANCE SOURCE
LAND USE	AGGRESSIVELY ANNEX VIABLE AREAS	х	х	х	х	x	CITY ADMIN.	NO COST	N/A
LAND USE	AMEND SIGN ORDINANCE	х					GMRC/PLANNING & ZONING	\$5,000	LOCAL
LAND USE	UPDATE ZONING MAP		х		x		GMRC/PLANNING & ZONING DEPT.	MINIMAL COST	LOCAL, RDC
LAND USE	ANNEXATION OF STATE ROADS		х	х	х	x	CITY ADMIN	NO COST	LOCAL
HISTORIC RESOURCES	RAILROAD TURNTABLE		х				ADMIN	\$100,000	GENERAL FUNDS/ GRANTS
NATURAL RESOURCES	PROMOTE STORM WATER MANAGEMENT	Х	х	х	х	х	STREET DEPARTMENT	\$1,000	GENERAL FUNDS

PLAN	DECONDICAL	CTATUC	
ELEMENT ECONOMIC DEVELOPMENT	DESCRIPTION PROMOTION OF LOCAL FESTIVALS, EVENTS & HISTORIC TOURISM	STATUS IN PROGRESS	COMMENT The City of Hartwell has actively been and continues to participate in all promotions of local festivals, events, and historic tourism.
ECONOMIC DEVELOPMENT	COOPERATE WITH DDA TO PROMOTE DOWNTOWN	IN PROGRESS	The City contributes to the DDA and continues to promote downtown Hartwell.
ECONOMIC DEVELOPMENT	IMPROVE DOWNTOWN SIDEWALKS – DEPOT STREET	POSTPONED	Hartwell has completed two phases in downtown streetscape improvements. The Depot Street was postponed until further funding became available.
ECONOMIC DEVELOPMENT	IMPROVE ROADS	IN PROGRESS	The City of Hartwell has been active in road improvements; however, funding has reduced the miles of improvements.
ECONOMIC DEVELOPMENT	DEVELOP ADDITIONAL DOWNTOWN PARKING LOT	COMPLETED	The MLK parking lot was completed in 2007 and has been heavily utilized.
ECONOMIC DEVELOPMENT	ROME STREET NEIGHBORHOOD REDEVELOP. PLAN	IN PROGRESS	The City of Hartwell completed a CDBG in 2009 to address some major drainage problems in the Rome Street community.
ECONOMIC DEVELOPMENT	IMPROVE SEWER SYSTEM/PLANT	IN PROGRESS	The City of Hartwell has made improvements to the WWTP in each of the past few years to posture the City for future growth.

PLAN ELEMENT	DESCRIPTION	STATUS	COMMENT
COMMUNITY FACILITIES	PROVIDE TOT REC. PARK IN ROME SUBDIVISION	POSTPONED	The City had to postpone the TOT Park Development until funding could be acquired.
COMMUNITY FACILITIES	PURCHASE TWO NEW POLICE VEHICLES PER YEAR	IN PROGRESS	The City of adds or replaces patrol vehicles almost every year to keep the department operating safely and effectively.
COMMUNITY FACILITIES	PURCHASE FIRE TRUCK	POSTPONED	The City postponed the purchase of a fire engine while a fire training tower was constructed. The City is placing funds in reserve to purchase fire apparatus in the new short term plan.
COMMUNITY FACILITIES	CREDIT CARD CUSTOMER PAYMENTS	COMPLETE	The City completed credit card payment of utilities in 2009.
COMMUNITY FACILITIES	WEB SITE & INTERNET ACCESS	COMPLETE	The City completed web site improvements in 2008.
COMMUNITY FACILITIES	RECYCLING	IN PROGRESS	The City continues the recycling program with the bulk removal of paper and cardboard.
COMMUNITY FACILITIES	PURCHASE ADD'L. SPACE FOR POLICE & FIRE DEPTS.	POSTPONED	The City of Hartwell postponed the space additions for the Police Department while developing a new City Hall/Police Building.
COMMUNITY FACILITIES	POLICE DEPT/COURT SYSTEM SECURITY	POSTPONED	Police Department/court security has been placed in the new building plan.
COMMUNITY FACILITIES	POLICE DEPT JAIL	POSTPONED	The City postponed the jail improvements while the new building was being considered, which included a contract with Hart County to house the city inmates.
COMMUNITY FACILITIES	FINISH POLICE FIRING RANGE & TRAINING CENTER	COMPLETE	The Police firing range was completed in 2007 and is being utilized.

PLAN ELEMENT	DESCRIPTION	STATUS	COMMENT
COMMUNITY FACILITIES	SEWER I & I REPAIRS	IN PROGRESS	The City of Hartwell has been active in trying to reduce infiltration and inflow. Some interceptor lines have already been replaced and a complete inventory of all manholes and their respective condition has been compiled to facilitate prioritization.
COMMUNITY FACILITIES	SEWER DIGESTER	POSTPONED	The sewer digester has been postponed because the daily flow rate has been significantly reduced because of plant closures.
COMMUNITY FACILITIES	TAX RECORDS COORDINATION	COMPLETE	The City of Hartwell tax records are now online with the Hart County Tax Assessors Office.
HOUSING	Aggressively sell houses and lots in Rome St subdivision	COMPLETE	Neighborhood redevelopment plan being implemented, and neighborhood has received improvements to increase viability of lots.
HOUSING	Continue to encourage multiple family residential	COMPLETE	Moves forward as general policy supported by infrastructure plans and land use management measures
HOUSING	Encourage development of houses for low and moderate income families	COMPLETE	Moves forward as general policy supported by infrastructure plans and land use management measures

PLAN ELEMENT	DESCRIPTION	STATUS	COMMENT
LAND USE	AGGRESSIVELY ANNEX VIABLE AREAS	IN PROGRESS	The City has annexed and continues to aggressively annex viable areas.
LAND USE	AMEND SIGN ORDINANCE	IN PROGRESS	The City of Hartwell has undertaken to amend the sign ordinance but the process is incomplete
LAND USE	UPDATE ZONING MAP	IN PROGRESS	The City updates the zoning map approximately every other year to keep the map current, and more often if a lot of activity has taken place.
LAND USE	ANNEXATION OF STATE ROADS	IN PROGRESS	The City of Hartwell annexes state roads when a new area involving a state road takes place.
HISTORIC RESOURCES	REVISE HISTORIC PRESERVATION COMMISSION ORDINANCE	COMPLETED	The City of Hartwell, in conjunction with the Historic Preservation Commission, updated the ordinance in 2008.
HISTORIC RESOURCES	OLD HAILEY BLDG.	COMPLETED	The Old Hailey building was rebuilt in 2008 and has become a landmark in the community.
NATURAL RESOURCES	PROMOTE STORM WATER MANAGEMENT	IN PROGRESS	The City of Hartwell is constantly monitoring storm water management.

A RESOLUTION OF HARTWELL, GEORGIA

APPROVING THE TRANSMITTAL OF THE SHORT-TERM WORK PROGRAM OF THE COMPREHENSIVE PLAN FOR STATE AND REGIONAL REVIEW

- WHEREAS: The Mayor and Council, as the governing authority of the City of Hartwell, Georgia, has participated in developing the required Short-Term Work Plan to the City of Hartwell Comprehensive Program; and
- WHEREAS, The City has completed the Short-Term Work Program element in accordance with the Rules and Procedures of the Georgia Department of Community Affairs.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Mayor and Council that the Short-Term Work Program is approved to be submitted to the Georgia Mountains Regional Commission to begin the state and regional review process.

Adopted by the City Council this <u>6th</u> day of December, 2010.

Jehnifer Scott, Ma

City of Hartwell

ATTEST:

A RESOLUTION OF THE CITY OF HARTWELL ADOPTION OF THE SHORT TERM WORK PROGRAM UPDATE

•••••

- WHEREAS: The City of Hartwell, Georgia has participated in the development of the required five-year Short Term Work Program update to the City of Hartwell Comprehensive Plan; and
- WHEREAS: The Short Term Work Program update has been developed in accordance with the standards and requirements of the Georgia Department of Community Affairs; and
- WHEREAS: The Short Term Work Program update has been reviewed and approved by the Georgia Mountains Regional Commission and the Georgia Department of Community Affairs.

Now, therefore, **IT IS HEREBY RESOLVED** by the City of Hartwell that the 2010 Short Term Work Program update to the City of Hartwell Comprehensive Plan is hereby adopted.

Adopted by the City Council this <u>5th</u> day of July, 2011.

Jennifer Scott Mav

ATTEST: