City of Grayson, GA Comprehensive Plan Short-Term Work Program Update

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Natural Resources									
Revise Buffer, Landscape & Tree Ordinance to maintain, retain or expand tree canopy in the City						\$ 5,000	Operating Budget	Consulting City Planner (contract)	City Council
Historic Resources									
Prepare and adopt an ordinance that protects landmarks and the most worthy historic properties from demolition						\$20,000	Technical assistance by ARC	City consulting Historian	City Council
Add Eligible properties to the National Register of Historic Places						\$2,500 per nomination	Operating Budget & private funding	City consulting Historian	City Administrator
Community Facilities and Services									
Prepare designs for expansion of City Hall (not to be constructed during this STWP)						\$50,000	Operating Budget	Consulting Architect	City Council appointed Task Force
Monitor Code Enforcement activities; continue Code Enforcement Board; establish Code Enforcement procedures & personnel policies						Staff function	Operating Budget	Code Enforcement Officer	City Administrator
Complete the design of the Park Master Plan						\$10,000	Operating Budget	Consulting Landscape Architect (PPI)	City Council
Review Regional Stormwater Management Study for DDA Jurisdictional Area						\$10,000	Operating Budget	Consulting Engineer (Blue Landworks)	DDA
Urban Design & Aesthetic Improvement									
Complete monument park & gateway features at SR 20 & Rosebud Road (under contract & to be completed early 2014)						\$460,000	Transportation Enhancement Activities (TEA)	Consulting Engineers	City Council

City of Grayson, GA Comprehensive Plan Short-Term Work Program Update

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Design & install additional gateway features & way-finding signage at selected locations						\$50,000 annually	Operating Budget & Grants	Consulting Designers	City Council / City Administrator
Installation of landscaping in medians along SR 20 (under contract – early 2014 completion)						\$63,000	Operating Budget & Gateway Grant	Consulting Landscape Architect	City Council
Economic Development & Redevelopment	nt								
Establishment & design of a Main Street Program along SR 84 for redevelopment & economic growth (under Main Street Program guidance)						\$25,000 est.	DCA Main Street Assistance/ Operating Budget	Consulting Designers	DDA & City Council
Continue Local Business Incubator Program						\$20,000	Operating Budget	DDA	DDA
Land Use									
Amend the City's zoning code, landscape ordinance, & related code, as needed						Staff Function	Operating Budget	Consulting City Planner	City Administrator
Prepare & adopt additional regulations to reserve lands designated for future local roads & greenways						\$3,500	Operating Budget	DDA	City Council
Annexation of commercial property along SR 20 (as requests come in)						Staff Function	Private funds & Operating Budget	Private Investors & Consultant City Planner	City Administrator & City Council
Transportation							-		
Prioritize sidewalk needs, prepare & adopt a capital plan for the installation of sidewalks based on those priorities						Staff Function	Operating Funds	Consulting City Planner	City Council
Acquire lands within designated greenways for recreation						To Be Determined	Capital Budget & LWCF	DDA	City Council
Continue road resurfacing program (LMIG)						\$1,700,000	LMIG & SPLOST	Consulting Engineer	City Council
Design a connection concept plan, including new local roads & greenways						To Be Determined	Per Capital Program	Consulting Engineer	City Council

City of Grayson, GA Comprehensive Plan Short-Term Work Program Update

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Development study for an impact fee program for roads & greenway trails to fund the connection concept plan						\$20,000	Operating Budget	Consultant City Planner & Economic Development Mgr.	City Council
Intergovernmental Coordination	Intergovernmental Coordination								
Continue communications and coordination with Gwinnett County Board of Education for safe routes to school						Staff Function	Operating Budget	City Administrator	City Administrator
Participate in efforts to update master plans of the Metropolitan North Georgia Water Planning District						Staff Function	Operating Budget	Consulting City Planner	City Administrator
Reconsider & revise existing intergovernmental agreements, & develop new intergovernmental agreements as necessary						Staff Function	Operating Budget	City Administrator	City Council

CITY OF GRAYSON REPORT OF ACCOMPLISHMENTS 2008-2013

			CITT OF GRATSON REPORT OF ACCOMPLISHMENTS 2008-2015									
DESCRIPTION	YEARS TO BE	ESTIMATED COST (\$)	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS							
NATURAL RESOURCES		4	ł	ł								
Consider and, If appropriate, implements the additional regulations that encourage the maintenance, retention or expansion of tree canopy in the City HISTORIC RESOURCES	2009-2010	\$5,000	Consulting City Planner (contract)	Operating Budget	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP							
Prepare and Adopt Ordinance that protects landmarks and the most worthy historic properties from demolition.	2009	\$20,000	City historian; consultant	Technical Assistance by ARC	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP							
Add eligible properties to the National Register of Historic Places	2009-2013	\$2,500 per nomination	City historian; consultant	Operating Budget	PROJECT ONGOING; TO BE CONTINUED IN THE NEXT STWP							
COMMUNITY FACILITIES AND SERVICES		•										
Prepare designs for expansion of City Hall	2009-2011	\$50,000	City Administrator	Operating Budget	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP							
Code Enforcements: Continue the code enforcement board; monitor code enforcement activities, and establish benchmarks for performance; then, if needed, hire an additional code enforcement officer.	2009	Staff function; cost for additional position	Code enforcement office and board; Mayor and City Council	Operating Budget	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP							
Parks and Recreation: Complete park improvements at City Park	2009	Per Grant	City Administrator	Land and Water Conservation Fund (LWCF)	PROJECT COMPLETE; START A NEW MASTER PLAN							
Regional Stormwater Detention: Conduct an engineering feasibility study of using various lakes and ponds in the city for regional (multi-site) detention facilities; consider participating in countywide stormwater utility	2009-2010	\$50,000	Engineering consultant	Gwinnett County; Operating Budget	PROJECT ONGOING; TO BE COMPLETED EARLY 2014							
URBAN DESIGN AND AESTHETIC IMPROVEMENT												
Complete monument park and gateway features at SR 20 and Rosebud Road	2009	\$460,000	City Administrator	Transportation Enhancement Activities (TEA)	PROJECT ONGOING; TO BE COMPLETED EARLY 2014							
Design and install additional gateway features at selected locations	2010-2013	\$50,000 annually	City Administrator	TEA; operating budget	PROJECT ONGOING; TO BE CONTINUED IN THE NEXT STWP							
Prepare plan for installation of landscaping in the median of SR 20; implement	2009-2010	\$63,000	Consulting City Planner	GATEWAY GRANT; operating budget	PROJECT ONGOING; TO BE COMPLETED EARLY 2014							
Refine concepts in this plan for Uptown Grayson through a LCI study or more detailed redevelopment plan	2009-2010	\$10,000	Consulting City Planner, steering committee, DDA	Operating Budget	PROJECT COMPLETE							

City of Grayson, GA Comprehensive Plan Short -Term Work Program Update

CITY OF GRAYSON REPORT OF ACCOMPLISHMENTS 2008-2013

DESCRIPTION	YEARS TO BE	ESTIMATED	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES	STATUS
		COST (\$)	PART	FUNDING SOURCES	
ECONOMIC DEVELOPMENT AND REDEVLOPMENT					
Establish and operate and Downtown Development Authority	2008	Staff function	City Administrator	Operating Budget	PROEJCT COMPLETE
Establish a Local Business Incubator Program	2012	Staff Function	DDA	Operating Budget	PROJECT COMPLETE;PROJECT TO BE CONTINUED IN THE NEXT STWP
Evaluate and consider (a) formal program initiative such as Better Hometown, Main Street and Signature Communities	2009-2013	Staff function	Consulting city planner	Operating Budget	PROJECT COMPLETE
LAND USE		n		1	
Amend the City's zoning code, landscape ordinance, and related codes, as needed	2009-2013	Staff function	Consulting city planner	Operating Budget	PROJECT ONGOING; TO BE CONTINUED IN THE NEXT STWP
Prepare and adopt additional regulations to reserve lands designated for future local roads and greenways	2009	\$2,000	Consulting city planner	Operating Budget	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP
Revise and resubmit for state and regional review this short-term work program.	2013	Staff function	Consulting city planner	Operating Budget	PROJECT ONGOING
TRANSPORTATION					
Prioritize sidewalk needs, prepare and adopt a capital plan for the installation of sidewalks based on those priorities.	2009		Consulting city planner	Operating Budget	PROJECT ONGOING; TO BE CONTINUED IN NEXT STWP
Acquire lands within designated greenways for recreation.	2009-2013	To Be Determined	Mayor and Council	City Capital Budget, LWCF	PROJECT ONGOING; TO BE CONTINUED IN NEXT STWP
Determine the extent of its road resurfacing needs and place priorities on them given limited funding.	2010	\$25,000	Engineering Consultant	Operating Budget; LMIG	PROEJCT COMPLETE; CITY HAS DEVELOPED CAPTIAL PRIORITIES LIST AND IS USING LMIG FUNDS TO RESURFACE ROADS.
Implement the connection concept plan, including new local roads and greenways.	Long Range	Per Capital Program	Mayor and Council	Various city and county sources	PROJECT NOT COMPLETED; PROJECT TO BE CONTINUED IN THE NEXT STWP
Consider developing an impact fee program for roads and greenway trails (parks) to fund the connection concept plan.	2009-2010	\$15,000-20,000	Consultant	Operating Budget	PROJECT NOT COMPLETED
INTERGOVERNMENTAL COORDINATION					
Seek to implement coordination strategies with the Gwinnett County Board of Education.	2009-2013	Staff function	City Administrator	Operating Budget	PROJECT ONGOING
Participate in efforts to update master plans of the Metropolitan North Georgia Water Planning District.	2009-2013	Staff function	Consulting city planner	Operating Budget	PROJECT ONGOING
Reconsider, and revise existing intergovernmental agreements and develop new intergovernmental agreements, as appropriate.	2009-2013	Staff function	City Administrator	Operating Budget	PROJECT ONGOING

CITY OF GRAYSON GWINNETT COUNTY, GEORGIA

A RESOLUTION OF THE MAYOR AND COUNCIL AUTHORIZING THE ADOPTION OF THE GRAYSON COMPREHENSIVE PLAN 2014-2018 <u>SHORT TERM WORK PROGRAM</u> UPDATE PURSUANT TO STATE OF GEORGIA LOCAL PLANNING REQUIREMENTS

WHEREAS, a Comprehensive Plan is required for municipalities and counties in Georgia in order to maintain their Qualified Local Government Status; and

WHEREAS, the Department of Community Affairs requires that local government adopt a Short Term Work Program (STWP) and provide a Report of Accomplishments every five years; and

WHEREAS, Grayson held a duly advertised public hearing on October 21, 2013, the purposes of which were: to obtain input on the STWP and, to notify the community of when the STWP will be transmitted to the Atlanta Regional Commission; and

WHEREAS, the City of Grayson obtained approval from the Georgia Department of Community Affairs for the 2014-2018 update to the STWP on November 25, 2013; and

NOW, THEREFORE IT IS HEREBY RESOLVED by the Mayor and Council of the City of Grayson that the 2014-2018 STWP, having met the requirements of the "Minimum Planning Standards and Procedures," shall be adopted as a component of the Grayson Comprehensive Plan.

RESOLVED, this 16th day of December, 2013.

Jim Hinkle, Mayor



City Administrator

