

OCT 27 2005

CURRENT
S.D.S.

SERVICE DELIVERY STRATEGY

Budget

**FOR
FULTON COUNTY
AND THE CITIES OF:**

ALPHARETTA

ATLANTA

COLLEGE PARK

EAST POINT

FAIRBURN

HAPEVILLE

MOUNTAIN PARK

PALMETTO

ROSWELL

UNION CITY

REVISED & Adopted October 2005

OCT 27, 2005

ATTACHMENT - III

Service Delivery Strategy

-REVISED

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- 3 Arts Grants Program
- 4 Arts Program
- 5 Atlanta/Fulton County Public Library
- 6 Boards of Equalization
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- 8 Building Maintenance
- 9 Code Enforcement
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- 17 Elections
- 18 Electricity
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- 20 Engineering
- 21 Environmental Health
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- 29 Law Enforcement (Police and Marshal)
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- 32 Mental Health/Development Disability/Addictive Diseases (MH/DD/AD)
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- 35 Planning & Zoning
- 36 Public Defender
- 37 Purchasing
- 38 Recreation Programs
- 39 Recycling Programs/Curbside
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- 41 Senior Centers
- 42 Solicitor
- 43 Street Construction
- 44 Street Maintenance
- 45 Storm Water
- 46 Tax Assessment
- 47 Vehicle Maintenance
- 48 Voter Registration
- 49 Wastewater (Treatment & Collection)
- 50 Water System (Treatment & Distribution)
- 51 Welfare Services
- 52 Workforce Development
- 53 Yard Waste Collection



SERVICE DELIVERY STRATEGY

FOR Fulton COUNTY

I. GENERAL INSTRUCTIONS

1. Only one set of these forms should be submitted per county. The completed forms should clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
List all services provided or primarily funded by each general purpose local government and authority within the county in Section III below. It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.
3. For each service or service component listed in Section III, complete a separate *Summary of Service Delivery Arrangements* form (page 2).
4. Complete one copy of the *Summary of Land Use Agreements* form (page 3).
5. Have the *Certifications* form (page 4) signed by the authorized representatives of participating local governments. Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, page 4).
6. Mail the completed forms along with any attachments to:

Georgia Department of Community Affairs
 Office of Coordinated Planning
 60 Executive Park South, N.E.
 Atlanta, Georgia 30329

For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at www.dca.servicedelivery.org, or call the Office of Coordinated Planning at (404) 679-3114.

Note: Any future changes to the service delivery arrangements described on these forms will require an official update of the service delivery strategy and submittal of revised forms and attachments to the Georgia Department of Community Affairs.

II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY:

In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy.

- | | | | |
|---|---|--|---|
| <input checked="" type="checkbox"/> Fulton County | <input checked="" type="checkbox"/> Hapeville | <input checked="" type="checkbox"/> Fulton-DeKalb Hospital Authority | <input type="checkbox"/> Union City Housing Authority |
| <input checked="" type="checkbox"/> Alpharetta | <input checked="" type="checkbox"/> Mountain Park | <input checked="" type="checkbox"/> Atlanta Housing Authority | <input type="checkbox"/> Roswell Housing Authority |
| <input checked="" type="checkbox"/> Atlanta | <input checked="" type="checkbox"/> Palmetto | <input checked="" type="checkbox"/> College Park Housing Authority | <input type="checkbox"/> Fulton County Housing Authority |
| <input checked="" type="checkbox"/> College Park | <input checked="" type="checkbox"/> Roswell | <input checked="" type="checkbox"/> East Point Housing Authority | <input type="checkbox"/> Atlanta-Fulton County Water Resources Commission |
| <input checked="" type="checkbox"/> East Point | <input checked="" type="checkbox"/> Union City | <input checked="" type="checkbox"/> Fairburn Housing Authority | <input type="checkbox"/> Cobb/Marietta Water Authority |
| <input checked="" type="checkbox"/> Fairburn | | <input checked="" type="checkbox"/> Palmetto Housing Authority | |

III. SERVICES INCLUDED IN THE SERVICE DELIVERY STRATEGY:

For each service listed here, a separate *Summary of Service Delivery Arrangements* form (page 2) must be completed.

(See attachment)



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Arts Service Grants

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the Fulton County unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Arts Grants Program

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to offer arts services to the unincorporated areas of Fulton County. In addition, Fulton County government via the Fulton County Arts Council offers Contracts for Services (grants) to all municipalities in Fulton County. Municipalities can submit an application for funding to the Fulton County Arts Council requesting funding for specific arts projects. If the application is accepted then a contract is entered into between the County and the municipality specifying the terms for receiving funding from the County. Additionally, the municipality must provide a match to the County's funds. All funds from both the County and the municipality are general funds.



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Art Programs

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, Roswell and Union City
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

Fulton County	General Funds
Alpharetta	General Funds
Atlanta	General Funds
Roswell	General Funds
Union City	General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Arts Programs

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Arts programs to the unincorporated areas of the Fulton County. These programs are available to residents county-wide. The municipalities of Alpharetta, Atlanta, Roswell and Union City will also continue offer Art programs within their respective cities.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

General Fund



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: 911

*REVISED
10/27/05*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Palmetto, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Fulton County and the City of Atlanta will commission an independent study on consolidation of 911 systems. The study will provide such information and recommendations as are necessary for the respective governing bodies to determine whether it is feasible and cost-effective to consolidate said systems. Further, the study will determine what portion of the Fulton County General Fund subsidy paid to the county's 911 system is paid for services primarily for the unincorporated area. If the study determines that consolidation is not feasible or cost-effective, any subsidy that is paid for primarily for the unincorporated area, will be paid by the SSD. This entire process is to be completed by January, 2001. Lastly, if there is no consolidation, Atlanta will take over all 911 routing services in their boundaries, by January, 2001.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Intergovernmental	Roswell and Mountain Park	4/30/98 - indefinite
Service Delivery Agreement	Fulton County/All Cities	9/99 - present

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: 911

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County and the City of Atlanta will commission an **independent** study on consolidation of 911 systems. The study will provide such information and recommendations as are necessary for the respective governing bodies to determine whether it is feasible and cost-effective to consolidate said systems. Further, the study will determine what portion of the Fulton County General Fund subsidy paid to the county's 911 system is paid for services primarily for the unincorporated area. If the study determines that consolidation is not feasible or cost effective, any subsidy that is paid for primarily for the unincorporated area, will be paid by the SSD. This entire process is to be completed by January, 2001. Lastly, if there is no consolidation, Atlanta will take over all 911 routing services in their boundaries, by January, 2001.

All other municipalities in Fulton will continue to provide their own 911 services within their respective cities, with the exception of Mountain park which will continue to contract with Roswell for 911 service.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	911 Fund/User Fees
Atlanta	911 Fund/User Fees
College Park	911 Fund/User Fees
East Point	911 Fund/User Fees
Fairburn	911 Fund/User Fees
Hapeville	911 Fund/User Fees
Palmetto	911 Fund/User Fees
Union City	911 Fund/User Fees
Fulton County	911 Fund / User Fees/General Fund



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: 911

*REVISED
10/27/05*

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Palmetto, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Fulton County and the City of Atlanta will commission an independent study on consolidation of 911 systems. The study will provide such information and recommendations as are necessary for the respective governing bodies to determine whether it is feasible and cost-effective to consolidate said systems. Further, the study will determine what portion of the Fulton County General Fund subsidy paid to the county's 911 system is paid for services primarily for the unincorporated area. If the study determines that consolidation is not feasible or cost-effective, any subsidy that is paid for primarily for the unincorporated area, will be paid by the SSD. This entire process is to be completed by January, 2001. Lastly, if there is no consolidation, Atlanta will take over all 911 routing services in their boundaries, by January, 2001.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Intergovernmental	Roswell and Mountain Park	4/30/98 - indefinite
Service Delivery Agreement	Fulton County/All Cities	9/99 - present

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: 911

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County and the City of Atlanta will commission an **independent** study on consolidation of 911 systems. The study will provide such information and recommendations as are necessary for the respective governing bodies to determine whether it is feasible and cost-effective to consolidate said systems. Further, the study will determine what portion of the Fulton County General Fund subsidy paid to the county's 911 system is paid for services primarily for the unincorporated area. If the study determines that consolidation is not feasible or cost effective, any subsidy that is paid for primarily for the unincorporated area, will be paid by the SSD. This entire process is to be completed by January, 2001. Lastly, if there is no consolidation, Atlanta will take over all 911 routing services in their boundaries, by January, 2001.

All other municipalities in Fulton will continue to provide their own 911 services within their respective cities, with the exception of Mountain park which will continue to contract with Roswell for 911 service.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	911 Fund/User Fees
Atlanta	911 Fund/User Fees
College Park	911 Fund/User Fees
East Point	911 Fund/User Fees
Fairburn	911 Fund/User Fees
Hapeville	911 Fund/User Fees
Palmetto	911 Fund/User Fees
Union City	911 Fund/User Fees
Fulton County	911 Fund / User Fees/General Fund

Service Delivery Strategy

- 911
- Animal Control
- Arts Grants Program
- Arts Program
- Atlanta/Fulton County Public Library
- Boards of Equalization
- Building Inspections & Permits
- Building Maintenance
- Code Enforcement
- Community Court
- Computer Maps (GIS)
- Courts
- Disability Affairs
- District Attorney
- Drug Task Force
- Economic Development
- Elections
- Electricity
- Emergency Management
- Engineering
- Environmental Health
- Environmental Regulation
- Fire
- Fulton County Airport
- Hartsfield Jackson Atlanta International Airport
- Homelessness
- Housing
- Indigent Care
- Law Enforcement (Police and Marshal)
- Management Information System
- Medical Examiner
- Mental Health/Development Disability/Addictive Diseases (MH/DD/AD)
- Parks
- Physical Health
- Planning & Zoning
- Public Defender
- Purchasing
- Recreation Programs
- Recycling Programs/Curbside
- Refuse Collection
- Senior Center
- Solicitor
- Street Construction
- Street Maintenance
- Storm Water
- Tax Assessment
- Vehicle Maintenance
- Voter Registration
- Wastewater (Treatment & Collection)
- Water System (Treatment & Distribution)
- Welfare Services
- Workforce Development
- Yard Waste Collection



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton

Service: 911

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

(Map Attached) Fulton, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Palmetto, Roswell & Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Fulton County and the City of Atlanta will commission an independent study on consolidation of 911 systems. The study will provide such information and recommendations as are necessary for the respective governing bodies to determine whether it is feasible and cost-effective to consolidate said systems. Further, the study will determine what portion of the Fulton County General Fund subsidy paid to the county's 911 system is paid for services primarily for the

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Intergovernmental	Roswell and Mountain Park	4/30/98 - indefinite
Service Delivery Agreement	Fulton County/All Cities	1999 - present

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: 9-1-1

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County and the City of Atlanta have received recommendations from an independent study on the consolidation of 9-1-1 systems. The study provides such information and recommendations as necessary for the respective governing bodies to determine whether it is feasible and cost effective to consolidate said systems. All other municipalities in Fulton will continue to provide their own 9-1-1 services within their respective cities, with the exception of Mountain Park which will continue to contract with Roswell for 9-1-1 service and Palmetto which contracts with Fulton County for 9-1-1 service.

FUNDING ARRANGEMENT

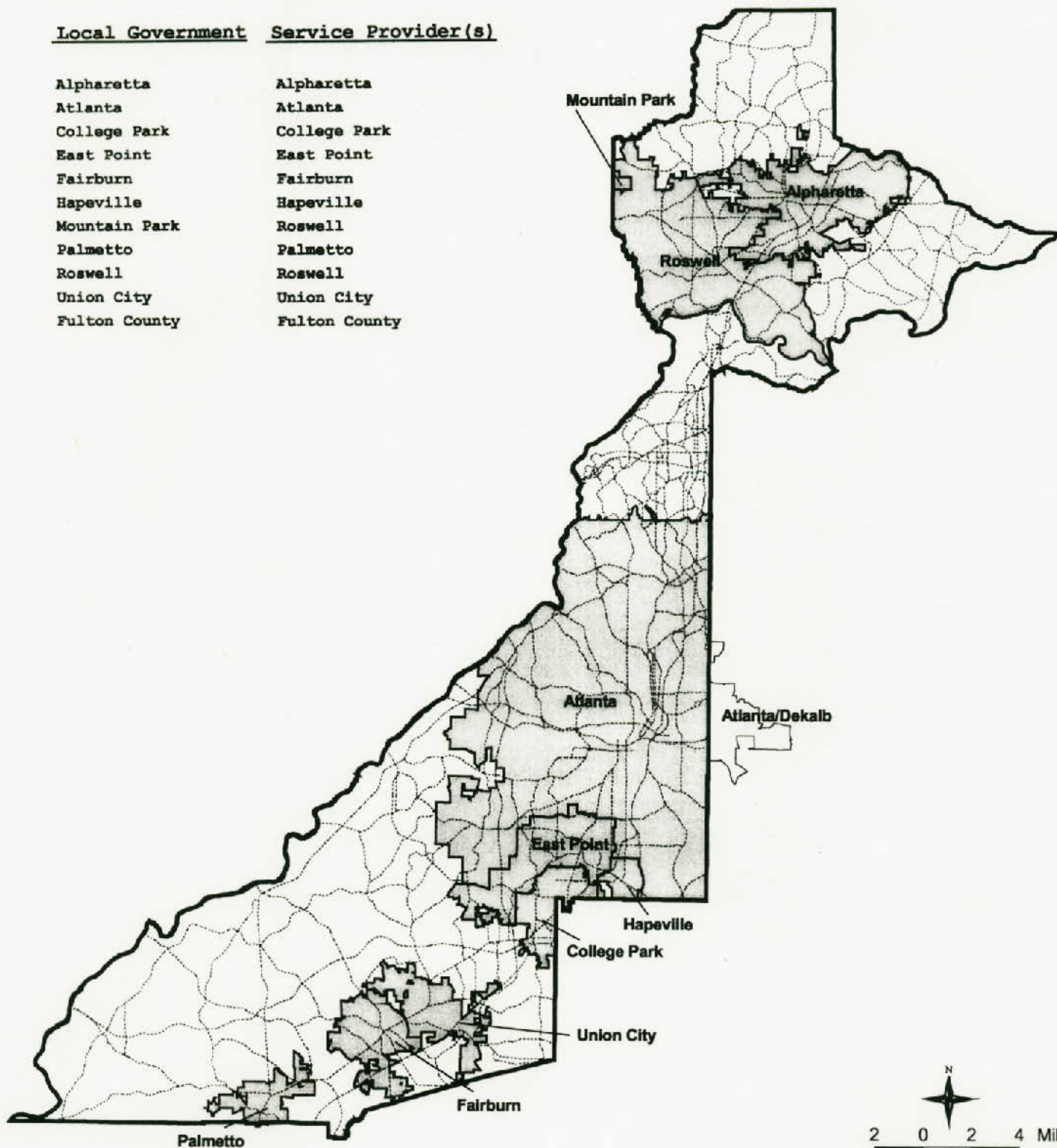
<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	911 Fund/User Fees/General Fund
Atlanta	911 Fund/User Fees
College Park	80% 911 Fund/ 20% General Fund
East Point	911 Fund/User Fees
Fairburn	911 Fund/User Fees
Hapeville	911 Fund/User Fees
Palmetto	911 Fund/User Fees
Union City	911 Fund/User Fees
Fulton County	911 Fund/User Fees/General Fund

911

The Following identifies the service provider for 911 in each Fulton County Jurisdiction:

Local Government Service Provider(s)

Alpharetta	Alpharetta
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fairburn
Hapeville	Hapeville
Mountain Park	Roswell
Palmetto	Palmetto
Roswell	Roswell
Union City	Union City
Fulton County	Fulton County



Prepared by the Fulton County Department of Environment and Community Development Information Services Division Geographic Information System

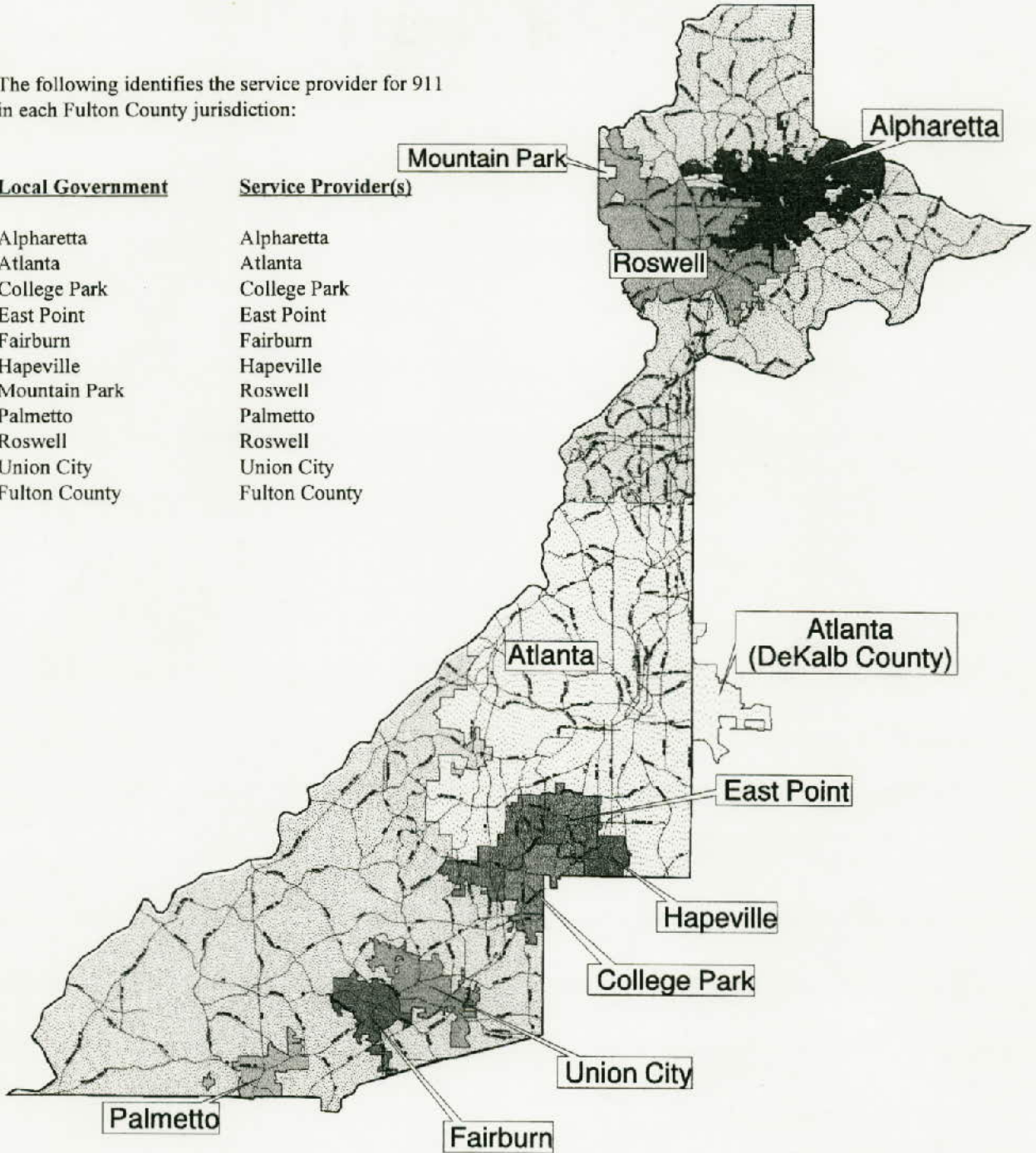
911

The following identifies the service provider for 911 in each Fulton County jurisdiction:

Local Government

Service Provider(s)

Alpharetta	Alpharetta
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fairburn
Hapeville	Hapeville
Mountain Park	Roswell
Palmetto	Palmetto
Roswell	Roswell
Union City	Union City
Fulton County	Fulton County



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System

**RESOLUTION TO ACCEPT RESULTS OF THE
MEDIATION BETWEEN FULTON COUNTY AND
THE CITY OF ATLANTA FOR SUBMISSION OF A SERVICE
DELIVERY STRATEGY PURSUANT TO HOUSE BILL 489**

WHEREAS, House Bill 489 (O.C.G.A. § 36-70-20 et seq.) requires Fulton County and the various municipalities within Fulton County to submit a service delivery strategy to the Georgia Department of Community Affairs; and

WHEREAS, said Strategy must certify that the cost of any service provided primarily for the benefit of the unincorporated area be borne by the unincorporated area residents, individuals, and property owners who receive the service; and

WHEREAS, Fulton County and the required municipalities were unable to reach an agreement regarding all services provided by Fulton County; and

WHEREAS, by Resolution, adopted September 15, 1999, the Board of Commissioners authorized the immediate mediation of six (6) issues relating to: 1) tax collection services for the Special Services District; 2) animal control services; 3) Fulton County's 911 system; and, 4) the Fulton County Airport; and

WHEREAS, said Resolution authorized and directed the Chairman and the Vice Chairman to represent the Board during such mediation; and to have non-binding authority to reach a proposed agreement for presentation to the full Board for approval; and

WHEREAS, said Resolution authorized the mediator to decide who is required, pursuant to House Bill 489, to pay the cost of the mediation; and

WHEREAS, in compliance with said Resolution, mediation occurred on September 23, 1999; and

WHEREAS, in addition to the matters enumerated above, the parties addressed the issue of the County's public works/roads program and the funding of such program; and

WHEREAS, the parties reached an agreement as to all issues addressed; and

WHEREAS, the Chairman and Vice Chairman are recommending the full Board's approval of the results of the mediation.

1 **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners accepts
2 the results of the mediation between Fulton County and the City of Atlanta as follows:

- 3 1) Beginning with the year 2000 budget, Fulton County shall ensure that the Special
4 Services District reimburses the County's General Fund for the cost of tax collection
5 services on the same basis as municipalities receiving such services from Fulton County;
- 6 2) Beginning with the year 2000 budget, Fulton County shall ensure that the County's share
7 of the cost of animal control services shall be paid by the Special Services District;
- 8 3) Fulton County and the City of Atlanta shall fund on an equal share basis an independent
9 study of their respective 911 systems for the following purposes: a) to provide such
10 information and recommendations as are necessary for the respective governing bodies to
11 determine whether it is feasible and cost-effective to consolidate said systems; and, b) to
12 determine what portion of the General Fund subsidy paid to the County's 911 system is
13 paid for services provided primarily for the unincorporated area, which independent study
14 and consolidation, in the event that the respective governing bodies determine that
15 consolidation is feasible and cost-effective, shall be completed on or before January 1,
16 2001; provided, further, that in the event that the respective governing bodies determine
17 that consolidation is not feasible and cost-effective, beginning with the year 2001 budget,
18 Fulton County shall ensure that any subsidy paid to the County's 911 system for services
19 provided primarily for the benefit of the unincorporated area shall be paid by the Special
20 Services District, and that the City of Atlanta shall assume the responsibility for
21 providing EMS routing services within the City of Atlanta;
- 22 4) Fulton County shall consider the Executive Committee's recommendation that the Fulton
23 County Airport be funded through an enterprise fund and that the Special Services
24 District be reimbursed for the cost of providing on-site fire protection; provided,
25 however, that the decision to implement these recommendations shall be within the sole
26 discretion of the Board of Commissioners; and
- 27 5) Fulton County and the City of Atlanta shall jointly pursue the adoption of legislation by
28 the General Assembly which authorizes the Special Services District to receive a


1 distribution of funds derived from the Local Option Sales Tax; provided, further, in the
2 event of the adoption of such legislation, Fulton County will pursue the adoption of
3 legislation which authorizes the transfer of the County's public works/roads program over
4 to the Special Services District.

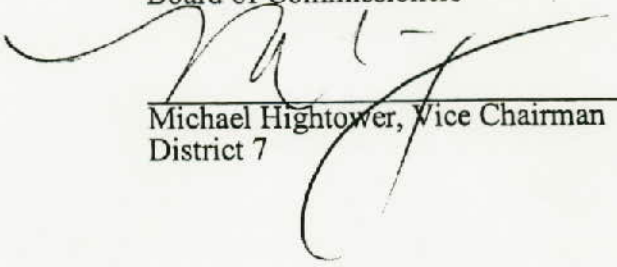
5 **BE IT FURTHER RESOLVED**, that the cost of mediation, as decided by the mediator
6 pursuant to the Board's Resolution of September 15, 1999, shall be shared on an equal basis by
7 Fulton County and the City of Atlanta.

8 **BE IT FURTHER RESOLVED**, that this Resolution shall take effect upon its adoption,
9 and that all other resolutions or parts of resolutions in conflict with this Resolution are hereby
10 repealed to the extent of the conflict.

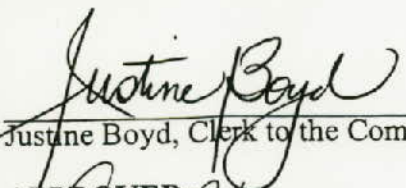
11 This 24th day of September, 1999.

12 Sponsored by:

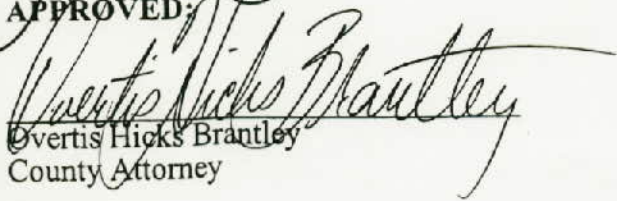
13 
14 Mike Kenn, Chairman
Board of Commissioners

15 
16 Michael Hightower, Vice Chairman
17 District 7

18 **ATTEST:**

19 
20 Justine Boyd, Clerk to the Commission

21 **APPROVED:**

22 
23 Overtis Hicks Brantley
24 County Attorney

25
26
27
28
ITEM# 99-1292 SCM 9, 24, 99



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Animal Control

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

Fulton County and the City of College Park.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The Fulton County General Fund will pay for rabies related activities. Fulton County will fund other animal control services from the Special Service District, based on calls for service in the unincorporated areas of the County.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Diane Hutchins

Phone number: 404-730-7375

Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Animal Control

Parties: Fulton County and the cities of Alpharetta, Atlanta, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County and municipalities in Fulton County share the cost of animal control services provided by a vendor which has a contract with Fulton County. The current contract provides for the County General Fund to pay an adjustable percentage (determined by the number of calls received that are related to rabies activities) of the cost of the contract for animal control services. The remaining contract cost is paid by the County Special Service District Fund (Unincorporated Fulton County) and the municipalities based on calls for services provided to the respective municipalities and unincorporated area. The City of College Park provides their own animal control services outside the current agreement.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund
Fulton County (Unincorporated)	Special Service District



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Animal Control

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Atlanta Humane Society and the City of College Park

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The Fulton County General Fund has paid for Animal Control Services. Beginning with the year 2000 budget, Fulton County shall ensure that the County's share of the cost of animal control services shall be paid by the Special Services District.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>See Service Delivery Agreement</u>		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolution from Fulton County

*REVISED
10/25/05*

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Animal Control

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County and the municipalities in Fulton County have been sharing the cost of animal control services provided by the Atlanta Humane Society. The current agreement provides for the County General Fund to pay 50% of the cost of animal control services, and the remaining 50% is paid by the municipalities on the basis of population. The City of College Park provides for their own animal control services outside of the current agreement.

In the past the Fulton County General Fund has paid for Animal Control Services. Beginning with the year 2000 budget, Fulton County shall ensure that the County's share of the cost of animal control services shall be paid by the Special Services District.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

The Fulton County General Fund will pay for rabies related activities. Fulton County will fund other animal control services from the Special Service District, based on calls for service in the unincorporated areas of the County.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Animal Control

Parties: Fulton County and the cities of Alpharetta, Atlanta, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County and municipalities in Fulton County share the cost of animal control services provided by a vendor which has a contract with Fulton County. The current contract provides for the County General Fund to pay an adjustable percentage (determined by the number of calls received that are related to rabies activities) of the cost of the contract for animal control services. The remaining contract cost is paid by the County Special Service District Fund (Unincorporated Fulton County) and the municipalities based on calls for services provided to the respective municipalities and unincorporated area. The City of College Park provides their own animal control services outside the current agreement.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund
Fulton County (Unincorporated)	Special Service District

**RESOLUTION TO ACCEPT RESULTS OF THE
MEDIATION BETWEEN FULTON COUNTY AND
THE CITY OF ATLANTA FOR SUBMISSION OF A SERVICE
DELIVERY STRATEGY PURSUANT TO HOUSE BILL 489**

WHEREAS, House Bill 489 (O.C.G.A. § 36-70-20 et seq.) requires Fulton County and the various municipalities within Fulton County to submit a service delivery strategy to the Georgia Department of Community Affairs; and

WHEREAS, said Strategy must certify that the cost of any service provided primarily for the benefit of the unincorporated area be borne by the unincorporated area residents, individuals, and property owners who receive the service; and

WHEREAS, Fulton County and the required municipalities were unable to reach an agreement regarding all services provided by Fulton County; and

WHEREAS, by Resolution, adopted September 15, 1999, the Board of Commissioners authorized the immediate mediation of six (6) issues relating to: 1) tax collection services for the Special Services District; 2) animal control services; 3) Fulton County's 911 system; and, 4) the Fulton County Airport; and

WHEREAS, said Resolution authorized and directed the Chairman and the Vice Chairman to represent the Board during such mediation; and to have non-binding authority to reach a proposed agreement for presentation to the full Board for approval; and

WHEREAS, said Resolution authorized the mediator to decide who is required, pursuant to House Bill 489, to pay the cost of the mediation; and

WHEREAS, in compliance with said Resolution, mediation occurred on September 23, 1999; and

WHEREAS, in addition to the matters enumerated above, the parties addressed the issue of the County's public works/roads program and the funding of such program; and

WHEREAS, the parties reached an agreement as to all issues addressed; and

WHEREAS, the Chairman and Vice Chairman are recommending the full Board's approval of the results of the mediation.

1 **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners accepts
2 the results of the mediation between Fulton County and the City of Atlanta as follows:

- 3 1) Beginning with the year 2000 budget, Fulton County shall ensure that the Special
4 Services District reimburses the County's General Fund for the cost of tax collection
5 services on the same basis as municipalities receiving such services from Fulton County;
- 6 2) Beginning with the year 2000 budget, Fulton County shall ensure that the County's share
7 of the cost of animal control services shall be paid by the Special Services District;
- 8 3) Fulton County and the City of Atlanta shall fund on an equal share basis an independent
9 study of their respective 911 systems for the following purposes: a) to provide such
10 information and recommendations as are necessary for the respective governing bodies to
11 determine whether it is feasible and cost-effective to consolidate said systems; and, b) to
12 determine what portion of the General Fund subsidy paid to the County's 911 system is
13 paid for services provided primarily for the unincorporated area, which independent study
14 and consolidation, in the event that the respective governing bodies determine that
15 consolidation is feasible and cost-effective, shall be completed on or before January 1,
16 2001; provided, further, that in the event that the respective governing bodies determine
17 that consolidation is not feasible and cost-effective, beginning with the year 2001 budget,
18 Fulton County shall ensure that any subsidy paid to the County's 911 system for services
19 provided primarily for the benefit of the unincorporated area shall be paid by the Special
20 Services District, and that the City of Atlanta shall assume the responsibility for
21 providing EMS routing services within the City of Atlanta;
- 22 4) Fulton County shall consider the Executive Committee's recommendation that the Fulton
23 County Airport be funded through an enterprise fund and that the Special Services
24 District be reimbursed for the cost of providing on-site fire protection; provided,
25 however, that the decision to implement these recommendations shall be within the sole
26 discretion of the Board of Commissioners; and
- 27 5) Fulton County and the City of Atlanta shall jointly pursue the adoption of legislation by
28 the General Assembly which authorizes the Special Services District to receive a

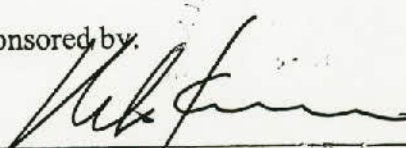
1 distribution of funds derived from the Local Option Sales Tax; provided, further, in the
2 event of the adoption of such legislation, Fulton County will pursue the adoption of
3 legislation which authorizes the transfer of the County's public works/roads program over
4 to the Special Services District.

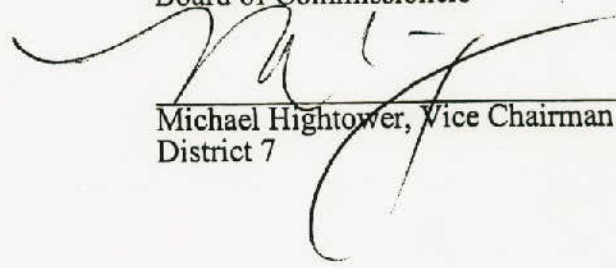
5 **BE IT FURTHER RESOLVED**, that the cost of mediation, as decided by the mediator
6 pursuant to the Board's Resolution of September 15, 1999, shall be shared on an equal basis by
7 Fulton County and the City of Atlanta.

8 **BE IT FURTHER RESOLVED**, that this Resolution shall take effect upon its adoption,
9 and that all other resolutions or parts of resolutions in conflict with this Resolution are hereby
10 repealed to the extent of the conflict.

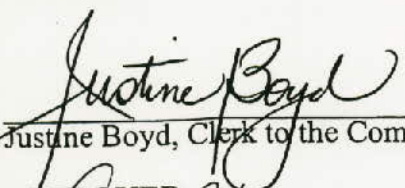
11 This 24th day of September, 1999.

12 Sponsored by:

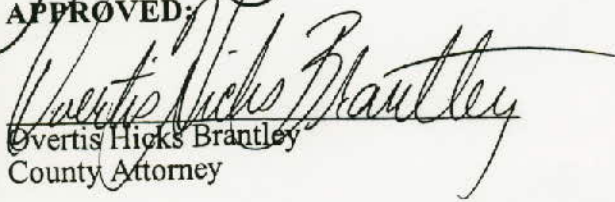
13 
14 Mike Kenn, Chairman
Board of Commissioners

15 
16 Michael Hightower, Vice Chairman
17 District 7

18 **ATTEST:**

19 
20 Justine Boyd, Clerk to the Commission

21 **APPROVED:**

22 
23 Overtis Hicks Brantley
24 County Attorney

25
26
27
28
ITEM # 99-1292 SCM

9, 24, 99



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Atlanta/Fulton County Public Library

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fulton County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

- Services: Atlanta/Fulton County Public Library
- Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.
- Agreement: Fulton County will continue to provide Library services to the unincorporated and incorporated areas of Fulton County. Fulton County is the funding entity for the library services along with State and Federal assistance grants. Library service to the City of Atlanta, including the City of Atlanta in DeKalb County, is composed of a Central Library, the Auburn Avenue Research Library on African-American Culture and History, twenty-one branch Libraries, one electronic learning center, and one teen computer center.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Atlanta/Fulton Public Library

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

REVISED
10/27/05

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Atlanta/Fulton County Public Library

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Library services to the unincorporated and incorporated areas of the Fulton County. The County is the funding entity for library services, along with state and federal assistance grants. By State mandate, the library is under the authority of a seventeen-member Board of Trustees. The Library system is composed of the Central Library (located in downtown Atlanta), thirty-one branch libraries, one bookmobile, a research library on African-American Culture/History and one electronic learning center.



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Atlanta/Fulton Public Library

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335 2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Atlanta/Fulton County Public Library

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Library services to the unincorporated and incorporated areas of the Fulton County. The County is the funding entity for library services, along with state and federal assistance grants. By State mandate, the library is under the authority of a seventeen-member Board of Trustees. The Library system is composed of the Central Library (located in downtown Atlanta), thirty-one branch libraries, one bookmobile, a research library on African-American Culture/History and one electronic learning center.



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Board of Equalization

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Board of Equalization

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Board of Equalization services to the unincorporated and incorporated areas of the Fulton County. The Board of Equalization provides free appeal hearings to all Fulton County property owners regarding disputed valuations from the Fulton County Board of Tax Assessors.



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Building Inspection & Permits

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta; Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Partner:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Building Inspection and Permits

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide building inspection and permit services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide building inspection and permit services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Building Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Building Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide building maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide building maintenance services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund/Enterprise Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund/Grant Fund
Union City	General Fund
Fulton County	General Fund



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Code Enforcement

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special services district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Code Enforcement

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide code enforcement services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide code enforcement services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

Special Service District



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Community Court

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Service will be provided only by the City of Atlanta within its jurisdiction.

- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
City of Atlanta	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All cities	September 1999-current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:



SERVICE DELIVERY AGREEMENT

Service: Community Court

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: The City of Atlanta will continue to provide Community Court services to the City of Atlanta.

Item	Description	Quantity	Unit Price	Total Price

Item	Description	Quantity	Unit Price	Total Price

Accepted and Agreed to on this _____ day of _____, 20____.

 Title
 City of Atlanta

 Title
 Fulton County

SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Computer Maps

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Computer Maps (GIS)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide GIS services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide GIS services within their respective city. Further, the jurisdictions within Fulton County recognize the importance of facilitating data and encourage all jurisdictions to employ compatible mapping systems.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Courts

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

Fulton County provides probate, Juvenile, State and Superior Courts county wide. Each municipality provides municipal courts within its jurisdiction

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Courts

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide Juvenile, State and Superior Court services to the unincorporated and incorporated Fulton County. Each municipality within the county provides and will continue to provide Municipal Court services within their respective city where the municipal court has jurisdiction under the state law and city charter.

The City of Atlanta and Fulton County have entered into an intergovernmental agreement (IGA) that sets out procedures for the transfer of jury demand cases from the City of Atlanta Municipal Court to the State Court of Fulton County. The terms of that IGA are included in the Service Delivery Strategy agreement.

There is an intergovernmental agreement on the transfer of cases to State Court from the defunct City Court of Atlanta between the City of Atlanta and Fulton County.

**COURTS FUNDING ARRANGEMENT
(Superior, State, and Juvenile)**

<u>Local Government</u>	<u>Funding Method</u>
Fulton County	General Fund

Municipal Courts

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund

OCT 27 2005

INTERGOVERNMENTAL AGREEMENT ("AGREEMENT")

THIS AGREEMENT is made this 7th day of May, 2005 by and between the CITY OF ATLANTA, a political subdivision of the State of Georgia ("City") and FULTON COUNTY, a political subdivision of the State of Georgia ("Fulton") (collectively, the "Parties").

WITNESSETH:

WHEREAS, the Georgia General Assembly during its 2004 Legislative Session adopted Ga. L. 2004, p. 885 ("SB 497"), which abolished the City Court (Traffic Court) as of January 1, 2005 by repeal of Ga. L. 1996, 627 (the "Act") and expanded the jurisdiction of the Municipal Court to handle traffic offenses; and

WHEREAS, SB 497 became effective on January 1, 2005; but, by its terms, is applicable only with an executed intergovernmental agreement (the "Agreement") between all affected jurisdictions;

WHEREAS, all traffic cases, with the exception of jury trials, are currently adjudicated by the Municipal Court; and

WHEREAS, all traffic cases where a jury trial has been demanded must be adjudicated by the City Court; and

WHEREAS, defendants standing trial for traffic offenses are by state law entitled to demand a jury trial, and the Municipal Court is not empowered to conduct jury trials and would have to transfer such cases to the appropriate court in Fulton; and

WHEREAS, it is necessary for the City and Fulton to enter into an Agreement in order to make applicable SB 497, and such an Agreement shall serve to guide the process of transferring cases from the Municipal Court to Fulton,

NOW, THEREFORE, in consideration of the mutual promises, covenants, and obligations herein set forth, the Parties mutually agree as follows:

1. **TRANSFER OF CASES; STANDARD OPERATING PROCEDURES.** The City agrees to implement the standards of procedure for transfer of cases from the Municipal Court to Fulton.
2. **BINDING OF CASES.** The City agrees to bind over cases in accordance with the terms and conditions set forth in the Standard Operating Procedures, attached hereto as Exhibit "A."
3. **TECHNOLOGY SHARING.** The City agrees to coordinate with Fulton to assess the technology development required to effectuate this Agreement. To the extent technology must be shared, the parties will negotiate in good faith to determine the allocation of cost and installation. Should no new technologies be required, the parties agree to align current technologies as much as feasible to achieve the proper transition of cases.

4. **PROCESSING OF MISDEMEANOR CASES.** The City agrees to accept and to process those misdemeanor cases where the defendant is arrested by the Atlanta Police Department in that part of the corporate limits of the City of Atlanta that exists within the corporate limits of Fulton County in accordance with the terms and conditions set forth in the Standard Operating Procedures, attached hereto.
5. **TREATMENT OF NON-JURY TRIALS.** The City agrees to treat non-jury trials in accordance with the terms and conditions set forth in the Standard Operating Procedures, attached hereto.
6. **COMPENSATION.** As described in this Paragraph 6, the City agrees to compensate Fulton for the actual net cost incurred by Fulton for the increased expense for those jury demand cases bound over to Fulton as a matter of law and pursuant to this Agreement. On July 1, 2005, the City shall submit an advance payment to Fulton in the amount of \$500,000 to facilitate implementation of this Agreement. No later than September 1, 2006, an independent auditor shall determine the actual cost incurred by Fulton for bound-over cases for the period of time from July 1, 2005 through June 30, 2006. If such cost, after subtraction of fees and fines received by Fulton from such bound-over jury demand cases, is greater than \$500,000, then the City shall reimburse Fulton for that additional actual cost incurred by Fulton. If such cost, less fines and fees received by Fulton, is less than \$500,000, then Fulton shall re-pay to the City that portion of the \$500,000 paid by the City, less the actual net expenses incurred by Fulton; provided however, that in no event will Fulton be obligated to re-pay more than the original \$500,000 paid by the City.

For each of the two (2) subsequent years (July 1, 2006 through June 30, 2007 and July 1, 2007 through June 30, 2008), the City shall pay to Fulton an amount equal to the total costs incurred by Fulton for the increased expense for those jury demand cases bound over to Fulton pursuant to this Agreement and as a matter of law, minus the total amount of fees and fines received by Fulton from such bound-over cases. If such fees and fines received by Fulton from such bound-over cases in the second and/or third year exceed the total costs incurred by Fulton from such cases in that year, no payment shall be due by either party to the other for that particular year.

The actual cost incurred and fees received by Fulton shall be determined by an annual independent audit as described in Paragraph 8 of this Agreement. All payments required by this Paragraph, except for the July 1, 2005 payment of \$500,000 by the City to Fulton, shall be delivered on or before October 1st following the contract year in question.

7. **PROCESSING RESIDUAL CASELOAD.** The City agrees to provide to Fulton temporary staff sufficient in number to support the transition of jury demand cases processed by the City but not yet adjudicated at the time this Agreement shall become effective, referred to herein as the "residual caseload." As of the date of transfer, the City shall provide loaned staff to Fulton, as prescribed herein: on a ratio of staff to 250 cases (1:250), the Parties shall agree that the City shall provide one (1) court clerk and one (1) technical assistant, and such other staff as shall be mutually agreed upon. As of the completion of processing of the residual caseload, the City shall, at its option but in

consultation with Fulton, reduce or terminate the loan of staff, and the City shall have no further obligation to provide staff to Fulton.

8. **EVALUATION AND AUDIT.** The City and Fulton agree to an annual evaluation and audit of the implementation of this Agreement. Each such evaluation and audit shall serve to assess the actual cost to Fulton in taking jury demand cases bound over from the City to Fulton as a matter of law and pursuant to this Agreement, as well as to resolve any post-transition issues that may have developed as a result of the transition contemplated under this Agreement. Said evaluations and audits shall be conducted by an independent auditor, as selected by both parties. The designated independent auditor shall submit each evaluation and audit to both Fulton and the City on or before September 1 of each year, beginning with September 1, 2006 and ending with September 1, 2008. Both parties agree to each provide fifty percent (50%) of the expenses associated with each evaluation.

9. **TERM.** This Agreement shall remain in effect until October 1, 2008, unless earlier terminated upon the consent of both parties; provided, however, that the reimbursement obligations described in Paragraph 6 shall survive the termination of this Agreement. The parties agree that a copy of this Agreement will be incorporated into the Service Delivery Strategy Agreement that is currently under negotiation as of the date of this Agreement.

10. **EFFECTIVE DATE.** The effective date of this Agreement is July 1, 2005, and no cases shall be transferred/bound-over under this Agreement until July 1, 2005.

IN WITNESS WHEREOF, the Parties have set their hands and seals by their duly authorized officials effective the day and year above written in Paragraph 10.

CITY OF ATLANTA, a political subdivision of the State of Georgia

ATTEST: Phonda Daughin Johnson
Municipal Clerk (Seal)

BY: Shirley Franklin
SHIRLEY FRANKLIN, MAYOR

APPROVED AS TO FORM:
Linda K. DiSanto
City Attorney

(Signatures continued on following page)

EXHIBIT "A"**Municipal Court of Atlanta****Standard Operating Procedures****I. New Cases****A. Atlanta Police Department Citations/Arrests****1. Traffic Charges Only**

- a) Effective January 1, 2005, the Atlanta Police Department will be directed to make any and all citations for new traffic related offenses returnable to the Municipal Court of Atlanta, that is Defendants will be required to appear in the Municipal Court of Atlanta for hearing on the offenses.
- b) All arrest cases will be booked to the Atlanta City Detention Center and processed through the Office of the Clerk of Court of the Municipal Court.
- c) All copy of charge cases will be set for hearing by the arresting officer for a date and time certain, which shall be no more than 30 days after the date of the stop.
- d) If the defendant is arrested, he will be brought before a Municipal Court Judge within 48 hours and advised of his/her rights.
- e) The defendant will be offered the option to waive his right to a jury trial at his first appearance before a Municipal Court Judge.
- f) If the defendant does not waive his right to a jury trial, the case will be bound over immediately to an appropriate Fulton County court.
- g) At the First Appearance Hearing or at any stage of the process prior to trial and after being advised of all of his/her rights, if the defendant wants to waive his right to a jury trial, said waiver must be in writing, i.e., on the back of the ticket or in a separate document which will be attached to the citation.
- h) If a jury trial or transfer is requested, the Municipal Court will bind the case over to the appropriate authorized court immediately. A preliminary hearing will be conducted by the appropriate Fulton County court, if requested.

- i) The Municipal Court Clerk will follow the current procedures in writing or on the applicable Bind-Over Package to the County. The Bind-Over package will, at a minimum, include: citations, incident report, intoximeter report, commitment form, bond documents, bind over form and other appropriate documents.
 - j) If the defendant waives his/her right to a jury trial that case will remain in the Municipal Court of Atlanta, assuming jurisdiction.
2. Traffic charges with Additional Misdemeanor and/or Felony Charges
- a) For any traffic arrest made within the City of Atlanta that has either misdemeanor and/or felony charges arising out of a traffic stop, the arrestee will be booked into the Atlanta City Detention Center and handled in accordance with this SOP.
 - b) The Municipal Court Solicitor will screen said case for an appropriate resolution at the City level.
 - c) If all charges cannot be resolved at the City level, the entire case (traffic and other charges) will be bound over to the appropriate court of Fulton County upon probable cause being established.
 - d) If the Municipal court finds at any time that it lacks jurisdiction the case will be bound-over to the appropriate court or venue immediately.
 - e) The same procedures used for traffic only cases will be implemented. (See I.A.1, above).

B. State Agencies

1. Traffic Charges Only
 - a) The Municipal Court will continue to accept cases from state agencies and others who are currently booking traffic cases in the City Court of Atlanta.
 - b) These cases will be handled using the same procedures as the cases originating from the Atlanta Police Department.
2. Traffic with Additional Misdemeanor and/or Felony Charges
 - a) The Municipal Court will continue to accept cases from state agencies and others who are currently booking traffic cases in the City Court of Atlanta including cases which have a misdemeanor and/or felony charge arising out of a traffic offense.

- b) These cases will be handled using the same procedures as the cases originating from the Atlanta Police Department.

II. Treatment of Pending Cases

A. Pending Cases (Unaccused cases in the Office of Solicitor & Accused cases in the City Court of Atlanta)

1. On the effective date of this agreement, the Municipal Court will begin hearing traffic non-jury cases in an effort to alleviate the workload of the City Court of Atlanta so that the City Court can concentrate only on pending cases.
2. All pending accused and unaccused cases in City Court, wherein the defendant has demanded a jury trial as of the effective date of the Intergovernmental Agreement, will be transferred to the appropriate Fulton County Court immediately.
 - d) Jury trial cases will be transferred to the appropriate Fulton County court as of the effective date of the IGA.
 - b) If there is a written waiver of the right to a jury trial or there has been no request for a transfer, the Municipal Court maintains jurisdiction over the charges it is authorized to dispose of.
 - c) The City of Atlanta will be responsible for the retention of the records and the defense of all appellate proceedings regarding all jury cases the City Court disposed of.
 - d) Jury trial cases remaining as of the effective date of the IGA will be transferred to the appropriate Fulton County Court immediately by order of the Chief Judge of the Municipal Court.
 - e) The City Court of Atlanta will make every effort to resolve any backlog of cases prior to transfer, and the City Court shall provide a monthly progress report to Fulton County, beginning on the date of this agreement.
 - f) As of the effective date of the IGA, the Chief Judge of Municipal Court will identify and transfer all residual jury trial demand cases from the City's backlog, and such cases will be immediately bound-over to the appropriate Fulton County court.
 - g) The number of residual jury cases still pending, as certified in accordance with the above paragraph, shall be bound-over to the Fulton County courts as of the effective date of the IGA and will

be the number by which the City will determine its obligation to provide personnel assistance to Fulton County.

B. Failures to Appear (FTAs)

1. For defendants with a case scheduled for hearing prior to the effective date of the IGA in the City (Traffic) Court of Atlanta and who fail to appear in said Court, the following procedure will apply.
 - a) A warrant will issue for his/her arrest returnable to the Municipal Court for 60 (sixty) days from the hearing date at which defendant failed to appear.
 - b) The bond, if any, will be forfeited according to existing law and regulations.
 - c) Upon arrest on said warrant, or upon other recovery within 60 (sixty) days of the date from which the defendant failed to appear, the defendant will be remanded to the City of Atlanta for resolution of the underlying case, if the Municipal Court has jurisdiction. If the Municipal Court does not have jurisdiction the case shall immediately be bound over to the appropriate Fulton County court where the FTA charge will be disposed of.
2. All FTA cases pending in the City Court of Atlanta as of the effective date of the IGA, will be transferred to the Municipal Court Solicitor's Office.
3. On January 1, 2005, all FTAs pending in the City Court were transferred to the Municipal Court.
 - a) Each FTA will be reviewed to determine if a warrant was issued and if the warrant is still valid or invalid for various reasons including a review of whether the statute of limitations has expired.
 - b) Prior to the transfer of the case to the appropriate Fulton County court, any warrants pending for FTA will be dismissed and a charge of FTA will be written and forwarded to the appropriate Fulton County Court along with other charges. The bond, if any, will be forfeited according to the existing law and regulations.
 - c) Upon arrest on said warrant or upon other recovery, the defendant will be remanded to the Municipal Court of Atlanta for resolution of the underlying charge that it is authorized to handle and the FTA but all other cases will be transferred to the appropriate court.

4. As of the effective date of the IGA, those defendants who requested and/or demanded a jury trial or a transfer will be immediately bound-over to the appropriate Fulton County court.
5. Each defendant arrested/recovered from an FTA will be handled pursuant to the procedure outlined in I(A)(1) *et seq.*
6. The City Court of Atlanta shall establish a "tickler" system to notify the appropriate Fulton County court officials of the status of FTAs in a timely and reasonable manner and the Municipal Court clerk will have a call center or information line for all inquiries about traffic cases.



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Makes copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Courts

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

Fulton County provides Probate, Juvenile, State and Superior Courts countywide. Each municipality provides municipal courts within its jurisdiction.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISED
10/27/05

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Courts

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Probate, Juvenile, State and Superior Court services to the unincorporated and incorporated areas of the Fulton County. Each municipality within in the county provides and will continue to provide Municipal Court services within their respective city, where the municipal court has jurisdiction under state law and city charter.

**COURTS FUNDING ARRANGEMENT
(Superior, State, Juvenile and Probate)**

Local Government

Funding Method

Fulton County

General Fund

Municipal Courts

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Disability Affairs

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

Local Government or Authority	Funding Method
Fulton County General Fund	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

Dan Baskerville

7. Person completing form: _____
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

FULTON COUNTY GOVERNMENT
BUREAU OF SERVICE DELIVERY AGREEMENTS

PAGE 2

SERVICE DELIVERY AGREEMENT

Service: Disability Affairs

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Disability Affairs services to the unincorporated and incorporated areas of the Fulton County.

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**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: District Attorney

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fulton County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: District Attorney

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County provides and will continue to provide District Attorney services to the unincorporated and incorporated areas of Fulton County. The District Attorney is a State Official elected by the citizens of Fulton County to service the Atlanta Judicial Circuit.

The District Attorney and the cities of College Park, East Point, Fairburn, Hapeville, and Palmetto have an intergovernmental agreement on creation of a critical incident team for investigation of all incidents in these cities involving the use of deadly force.

OCT 27 2005

CRITICAL INCIDENT INVESTIGATIONS

THIS AGREEMENT, by and between Paul L. Howard, Jr., the duly qualified and elected District Attorney for the County of Fulton (the "District Attorney"), and each of the following political subdivisions of the State of Georgia: the City of College Park, a municipal corporation chartered by the State of Georgia; the City of East Point, a municipal corporation chartered by the State of Georgia; the City of Hapeville, a municipal corporation chartered by the State of Georgia; the City of Fairburn, a municipal corporation chartered by the State of Georgia; the City of Union City, a municipal corporation chartered by the State of Georgia; and the City of Palmetto, a municipal corporation chartered by the State of Georgia (hereinafter "City" individually, and "Cities" collectively).

WHEREAS, each of the Cities maintains a police force to carry out the enforcement of laws and ordinances within their respective police jurisdictions; and

WHEREAS, from time to time, in each of the police jurisdictions covered under this Agreement, the necessity for the use of deadly force by one or more police officers has arisen and will continue to arise; and

WHEREAS, the Cities and the District Attorney are mutually desirous of establishing a uniform, fair, objective and expeditious means of jointly investigating all incidents in which any police officer employed by any of the Cities is involved in an incident involving the use of deadly force; and

WHEREAS, the parties wish to mutually establish a critical incident team (hereinafter sometimes referred to as the "CIT") to conduct such investigations and to prepare investigative reports for the use of each affected City and the District Attorney.

NOW, THEREFORE, in consideration of the mutual covenants and benefits contained herein, the parties hereto agree as follows:

- (1) There is hereby established an oversight committee (the "Oversight Committee") to oversee the assignment, staffing functions and general operation of the Critical Incident Team ("CIT") or teams created hereunder which are assigned to conduct the investigations provided for herein.
- (2) The Oversight Committee shall be comprised of the Chief of Police for each City participating in this Agreement, and the District Attorney, who shall be, or designate someone on his behalf to be, chairperson of the Oversight Committee.
- (3) There shall be a critical incident investigative team ("CIT") or teams which shall consist of police officers employed by the Cities participating in this Agreement, to be selected as follows: The Chiefs of Police for the Cities of Fairburn and Palmetto shall assign one police officer, and the District Attorney shall assign one police officer or investigator, to the CIT. The Chiefs of Police for the Cities of College Park, East Point, Hapeville, and Union City shall each assign two police officers to the CIT. The Commander of the CIT shall be selected by a majority vote of all members of the Oversight Committee and shall serve until removed from the CIT by the Chief of Police for the City which he or she represents, or by a majority vote of all members of the Oversight Committee;

(4) (a) As used herein, the "Representing City" shall mean a City participating in this Agreement whose Chief of Police requests an investigation pursuant to this Agreement.

OCT 27 2005

(b) Upon the request of the Chief of Police for a Requesting City, the CIT, in cooperation with the District Attorney, or any of his designees, the Georgia Bureau of Investigation and the Georgia State Crime Lab, shall perform all functions which are necessary to conduct and conclude speedy, independent, thorough, fair and objective investigation of any incident involving one or more police officers of the Requesting City, in which deadly force has been used.

(c) All members of the CIT shall not necessarily participate in each such investigation; the Commander of the CIT, in cooperation with the Chief of Police for the Requesting City, shall assign an appropriate number of police officers and investigators to conduct and complete the requested investigation. At least one representative of the District Attorney shall participate in each investigation.

(d) The CIT shall prepare a report of its investigation, including its conclusions and recommendations, if any, under the supervision and direction of the Commander of the CIT, who shall at all times be a command level (lieutenant or above) police officer, and no report shall become final, nor shall it be published or made public until finally approved in writing by the Commander of CIT.

(e) Upon completion of the investigative report by CIT, including written approval by the Commander of the CIT, the report shall be deemed final and shall thenceforth be forwarded to the District Attorney for his use.

and a copy thereof may be requested by the Chief of Police for any City participating in this Agreement.

- (5) The Oversight Committee shall, by majority vote, establish uniform rules and regulations to govern the conduct of investigations under this Agreement. These rules and regulations shall also be made a part of the standard operating procedures for each police department of each participating City upon approval by the Chief of Police for that City. The rules and regulations may be revised and amended by the Oversight Committee upon a majority vote, from time to time, as deemed necessary, by the members of the Oversight Committee.
- (6) Police Officers performing the investigative functions and services under this agreement, shall exercise any and all of the same powers as each City possesses with respect to policing and investigating, and all powers necessary or incidental to those powers, as amply as those police powers are possessed and exercised by any duly sworn police officer of such City.
- (7) The CIT shall function under the supervision and direction of the Commander of the CIT, who shall function under the general supervision and direction of the Oversight Committee. However, each police officer who is a member of the CIT shall be continue to be generally supervised, controlled, and deployed, or withdrawn, from the CIT by his or her commanding police officer of the City by whom he or she is employed. Any police officer who engages in any conduct under this agreement shall be responsible for his or her individual actions, errors and omissions, and

conduct under his or her employing City's regulations, guidelines, and procedures and State and Federal laws, regardless of the jurisdiction in which he or she is performing police duties.

(8) While providing investigative services under this Agreement, the police officers that provide such services for a Requesting City shall not be considered for any purpose to be an employee of such City or of any other City participating in this Agreement, other than the City by which the officer is regularly employed. All employment rights, wages, compensation for work performed, and employee benefits, shall be and remain the responsibility of the police officer's regularly employing City.

(9) Vehicles, firearms, and all equipment furnished in or for any investigative performed under Agreement shall be operated by, and only by, the personnel of the City furnishing the vehicles, firearms, and equipment. It is understood that under no circumstances will privately owned vehicles or equipment be utilized in providing services under this Agreement unless authorized by the Chief of Police for the City using such vehicles or equipment.

(10) Irrespective of any duties which are performed pursuant to this Agreement, each employee of each party to this Agreement shall be deemed to be the employee and agent of his regular employer, and not the employee or agent of any other party to this Agreement, and no party to this Agreement shall be liable for any acts, errors or omissions of any employees of any other parties to this Agreement.

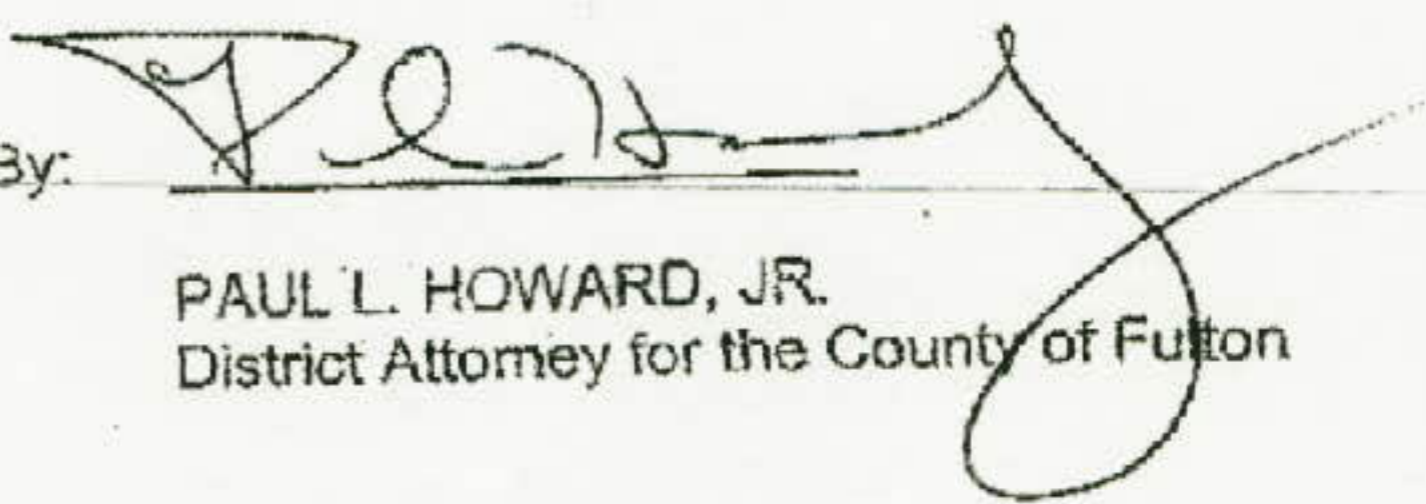
- (11) All of the privileges and immunities from liability, exemptions from laws, ordinances, or rules, and all pension, insurance relief, disability, workers' compensation, salary, death or other benefits, which apply to the officers and employees of that party regularly employing such officer or employee, and shall apply to the same manner, degree and extent, while engaged in the performance of their functions and duties within or without the territorial jurisdiction of each City, while providing services under this Agreement.
- (12) In performing any and all services under this Agreement, each party agrees to indemnify, defend and hold harmless the other, and its respective agents, officers and employees from and against any and all claims, damages, actions, judgments, costs, penalties, liabilities, losses, expenses, and the like, resulting from the performance of any such work or service by the indemnifying party or its agent, representative, officer or employee.
- (13) This Agreement shall not be construed as, or deemed to be, an Agreement for the benefit of any third party or parties, and no third party or parties shall have any benefit, advantage, or right of action under this Agreement for any cause whatsoever. Any party to this Agreement may withdraw from its provisions at any time upon One-Hundred Twenty (120) days written notice to all of the other parties. Upon such event, however, this Agreement shall continue in force and effect among the remaining parties thereto.
- (14) Additional municipalities may become parties to this Agreement upon acceptance and execution of this Agreement and upon approval by the

governing bodies of such municipalities, and those Cities then participating in this Agreement.

- (15) This Agreement shall constitute the entire Agreement between the parties and no modifications hereto shall be binding unless evidenced by subsequent written Agreement duly executed by the parties, pursuant to the authority of their respective governing bodies where applicable.
- (16) This Agreement shall be governed in all respects as to validity, construction, capacity, performance, or otherwise, by the laws of the State of Georgia.
- (17) The term of this Agreement shall be for three (3) years commencing from the date first above written, unless earlier terminated as provided herein.

IN WITNESS WHEREOF, the parties have hereunto set their hands and affixed their seals this 8th day of August, 20034

ATTEST:

By: 

PAUL L. HOWARD, JR.
District Attorney for the County of Fulton

(Signatures Continued on Following Page)

(Signatures Continued from Previous Page)

ATTEST:

[Signature] (COUNTEE PARK P.D.)

ATTEST:

[Signature] (HARPOUR P.D.)

ATTEST:

[Signature] (FARMERS P.D.)

ATTEST:

[Signature] (UNION CITY P.D.)

ATTEST:

[Signature] (PALMETTO P.D.)

ATTEST:

[Signature] (EAST POINT P.D.)



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: District Attorney

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

Fulton County General Fund	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

Revised
10/27/05

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

OFFICE OF SERVICE DELIVERY AGREEMENTS

1000 Peachtree Street, N.E., Atlanta, Georgia 30309

404-477-1000

www.fultoncountyga.gov

SERVICE DELIVERY AGREEMENT

Service: District Attorney

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County provides and will continue to provide District Attorney services to the unincorporated and incorporated areas of the Fulton County. The District Attorney is a State Official elected by the citizens of Fulton County to service the Atlanta Judicial Circuit.

Signature	Title

Signature	Title

Printed Name: _____
Title: _____
Date: _____

Printed Name: _____
Title: _____
Date: _____



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Drug Task Force

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
See Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Drug Task Force

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide drug enforcement services to the unincorporated areas of the Fulton County. Each municipality within the county will continue to provide drug enforcement services within their respective city. Further, the GBI and the DEA provide overlapping support to the County and the cities.

In addition, the South Fulton cities have united in a common effort to provide drug enforcement through the formation of the Tri-Cities Narcotics Task Force. This task force includes College Park, East Point, Fairburn, Hapeville and Palmetto. The Hartsfield-Jackson International Airport-DEA agreement also includes the cities of Hapeville, East Point, and College Park.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund
 Tri-Cities Narcotics Task Force Funding	
College Park	Grants
East Point	Grants
Fairburn	Grants
Hapeville	Grants
Palmetto	Grants



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

37

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Drug Task Force

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

R BASKERVILLE
10/27/05

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Drug Task Force

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide drug enforcement services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide drug enforcement services within their respective city. Further, the GBI and the DEA provide overlapping support to the County and the cities.

In addition, the South Fulton cities have united in a common effort to provide drug enforcement through the formation of the Tri-Cities Narcotics Task Force. This task force includes College Park, East Point, Fariburn, Hapeville and Palmetto.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund

Tri-Cities Narcotics Task Force Funding

College Park	Grants
East Point	Grants
Fairburn	Grants
Hapeville	Grants
Palmetto	Grants



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service name listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Economic Development

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no See Service Delivery Agreement

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All cities	September 1999-current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Economic Development

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: There is some overlap of service as Fulton County provides Economic Development service for the entire County including all the cities and unincorporated areas. However, competition is the nature of Economic Development service provision and therefore each jurisdiction needs to maintain their own service as they compete to attract development. It should also be noted that at the County level the cities and the County do work cooperatively.

FUNDING ARRANGEMENT

Local Government

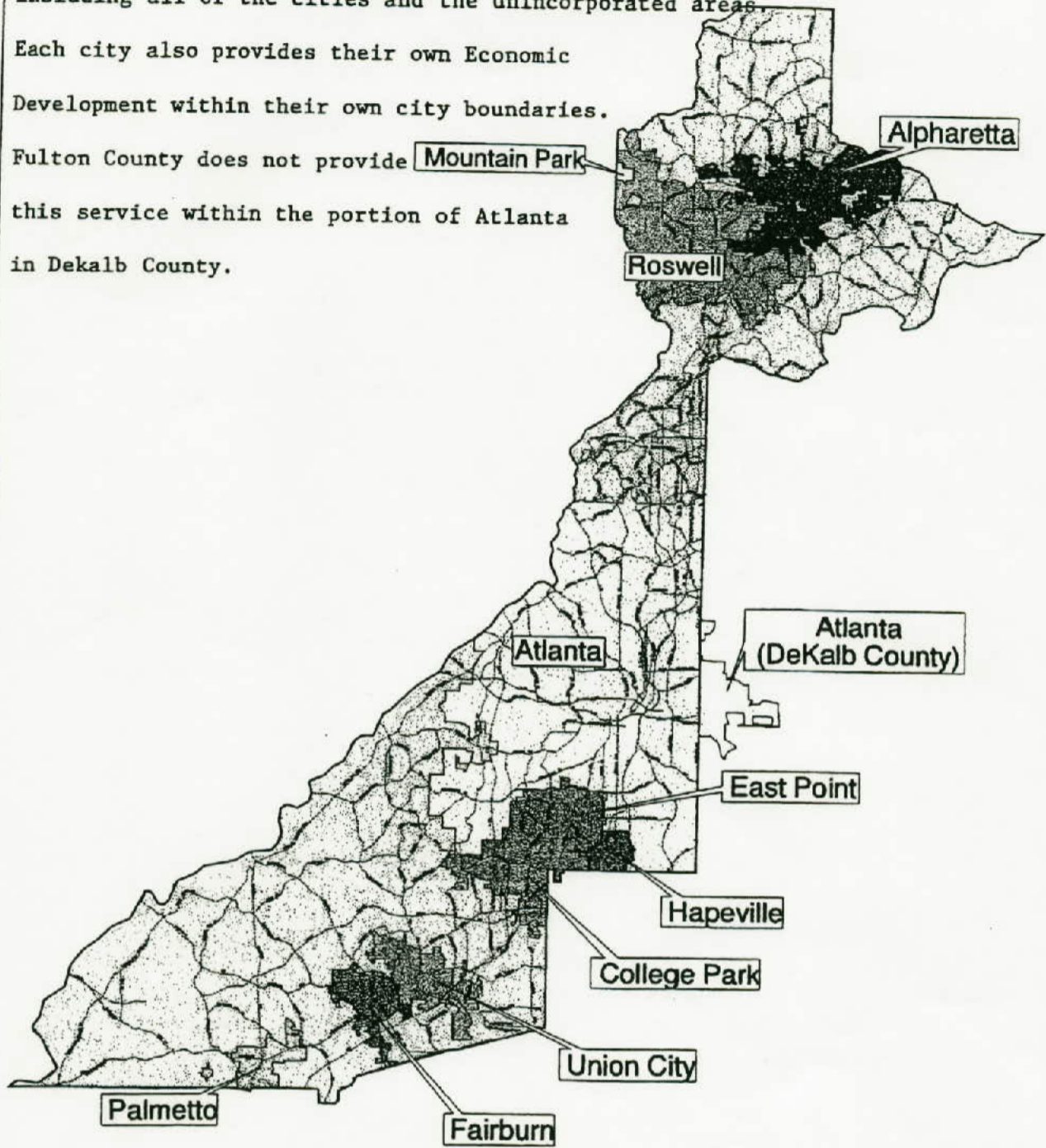
Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund

Fulton County provides Economic Development services for the entire County, including all of the cities and the unincorporated areas.

Each city also provides their own Economic Development within their own city boundaries.

Fulton County does not provide this service within the portion of Atlanta in DeKalb County.



Government Center
141 Pryor St., S.W.
Atlanta, Georgia 30303
Phone: (404)730-8200

Cities within Fulton County

N

0 2 4 Miles

Prepared by the Fulton County Department of Environment and Community Development
Support Services Division
Geographic Information Systems

1.

This contract shall govern the conduct of the following election hereinafter referred to as "election," including any and all run-offs which may be necessary: **KEYBOARD**(type city name, gen or spec election to be held on, type runoff and runoff date), if necessary.

2.

The Fulton County Board of Registration and Elections shall operate as the "Superintendent" of the aforementioned election and shall perform any and all functions of the City or any of its officials in connection with the conduct of such election or run-off thereof, except as hereinafter provided.

3.

The cost of such elections shall be in accordance with the budget therefor attached hereto as Exhibit "A" and made a part of hereof by reference. City agrees to pay County the original sum of **KEYBOARD(\$ type cost of general and type \$cost for runoff, if necessary)** to be maintained in a separate election account with all expenses and charges in connection with the election to be recorded and paid from said account. City shall remit said funds to County within 30 days of execution of this contract or funds may be submitted in three (3) installments to be determined by the Supervisor of Elections. Within ninety (90) days after the date of the election or any run-off election related thereto, whichever is last to occur, County shall furnish to City a complete statement showing all costs and expenses incurred in the election and refund any excess in the election account or collect any deficit which may be in said account. After this time, all other invoices received will be forwarded to the City for payment.

4.

The County shall not be financially responsible for any liability resulting from or furnishing of any services in the form of legal opinions or defenses in connection with any litigation arising by reason of the election. All legal services and defenses of litigation required by any Board or person arising from the afore-mentioned election(s) under this contract shall be furnished by the City Attorney for the City. Should the City Attorney for any reason fail to provide the legal services referred to in this paragraph, the Superintendent shall have authority to engage the Fulton County Legal Department at the expense of the City; provided, however, that all requests for legal assistance by the County from the City Attorney to provide such service shall be communicated in writing before the City will be obligated to pay for legal services under this paragraph; provided, further, that the failure of the City Attorney's office to respond to a request made hereunder, within a reasonable time, shall be deemed to be a refusal to furnish such services. County shall notify City in writing of its determination that the City has failed to respond as contemplated hereinabove before incurring legal fees on its own behalf for which the City shall be responsible.

5.

All decisions concerning the qualifications of candidates shall be determined by the Clerk of Council of KEYBOARD(municipality) in accordance with the provisions of the Municipal Election Code and the Code of Ordinances of the City.

Should it be necessary to comply with legal requirements that any of the County's personnel shall be sworn in as a temporary officer or employee of the City, such formality shall be observed without limitation.

IN WITNESS WHEREOF, the parties have hereunto set their hands and affixed their seals pursuant to resolutions of their governing bodies duly adopted and entered on the Minutes thereof.

CITY OF

(Seal)

Mayor

Attest: _____
Municipal Clerk

APPROVED AS TO FORM:

City Attorney



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

31

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Elections

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
- yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Elections

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide elections services to the unincorporated and incorporated areas of the Fulton County for countywide elections. Each municipality within in the county will continue to provide election services within their respective cities for municipal elections. In addition, Fulton County will continue to offer election services to any municipality on a cost reimbursement basis. The standard agreement that is offered by the Fulton County Office of Elections and Voter Registration for interested cities is attached.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund

GEORGIA

31

FULTON COUNTY:

THIS AGREEMENT entered into between the City of _____ a municipal corporation lying wholly or partially within the County of Fulton, Georgia, hereinafter referred to as "City," and FULTON COUNTY, a political subdivision of the State of Georgia hereinafter referred to as "County."

WITNESSETH:

WHEREAS, City in the performance of its governmental functions will hold the election hereinafter described; and,

WHEREAS, under the provisions of the Georgia Municipal Election Code, particularly Section 21-3-10 of the Official Code of Georgia, Annotated, City may by ordinance authorize County to conduct such election and City has heretofore adopted such a ordinance:

NOW, THEREFORE, in consideration of the premises it is hereby agreed as follows:

FULTON COUNTY

(Seal)

Chairman, Board of Commissioners

Attest: _____
Clerk to Commission

APPROVED AS TO FORM:

County Attorney

APPROVED AS TO SUBSTANCE:

(Seal)

Fulton County Board of Registration
and Elections

OFFICEWPWINELECTION.97CONTRACT.ATL

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Electricity

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

Alpharetta, MEAG, Geprgoa Power, Cobb,(EMC), Swanee (EMC)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
See Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Electricity

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County and its municipalities provide electricity service through franchise agreements, contracts, or provided directly by a private contractor. These providers include Georgia Power, MEAG, Cobb EMC and Swanee EMC. The providers for specific areas can be observed on the attached map. The cities of College Park, East Point, Fairburn, and Palmetto are under agreement for MEAG to provide services for electricity.

FUNDING ARRANGEMENT

Local Government

Alpharetta
Atlanta
College Park
East Point
Fairburn
Hapeville
Mountain Park
Palmetto

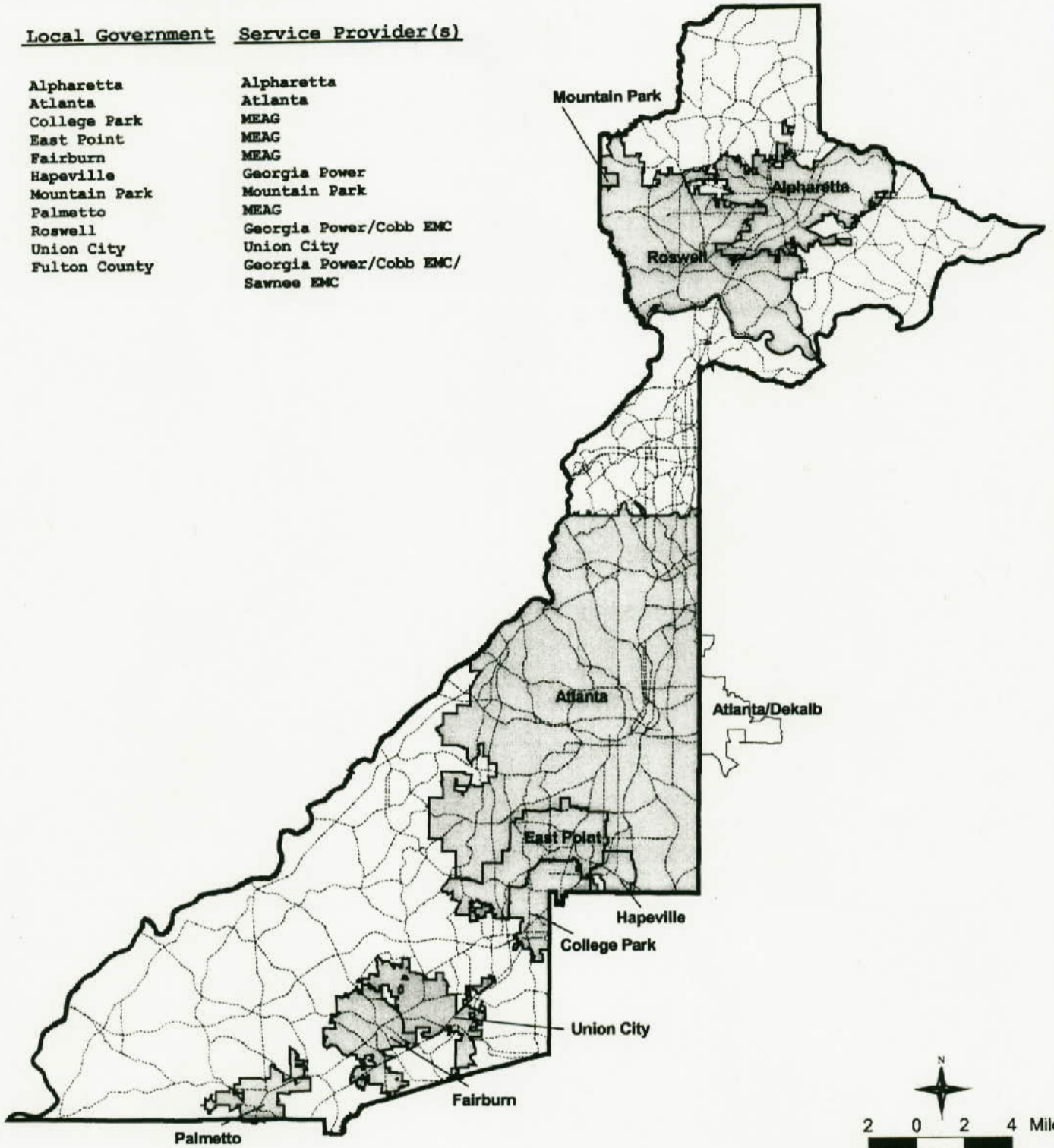
Funding Method

Franchise Agreements
Enterprise Fund
Enterprise Fund
Enterprise Fund
Enterprise Fund
Franchise Fee
General Fund
General Fund

ELECTRICITY

The Following identifies the service provider for Electricity in each Fulton County Jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Alpharetta
Atlanta	Atlanta
College Park	MEAG
East Point	MEAG
Fairburn	MEAG
Hapeville	Georgia Power
Mountain Park	Mountain Park
Palmetto	MEAG
Roswell	Georgia Power/Cobb EMC
Union City	Union City
Fulton County	Georgia Power/Cobb EMC/ Sawnee EMC



Prepared by the Fulton County Department of Environment and Community Development Information Services Division Geographic Information System



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Electricity

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Alpharetta, MEAG, Georgia Power, Cobb (EMC), Sawnee (EMC)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*REVISED
10/27/05*

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

- Service:** Electricity
- Parties:** Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
- Agreement:** Alpharetta is the only jurisdiction in Fulton County which provides electricity to its residents. Fulton and the other municipalities provide electricity service through franchise agreements, contracts or provided directly by a private contractor. These providers include Georgia Power, MEAG, Cobb EMC and Sawnee EMC. The providers for specific areas can be observed on the attached map.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	Enterprise Fund
Atlanta	Enterprise Fund
College Park	Enterprise Fund
East Point	Enterprise Fund
Fairburn	Enterprise Fund
Hapeville	Franchise Fee
Mountain Park	General Fund
Palmetto	General Fund

AMISO

10/27/05

ELECTRICITY

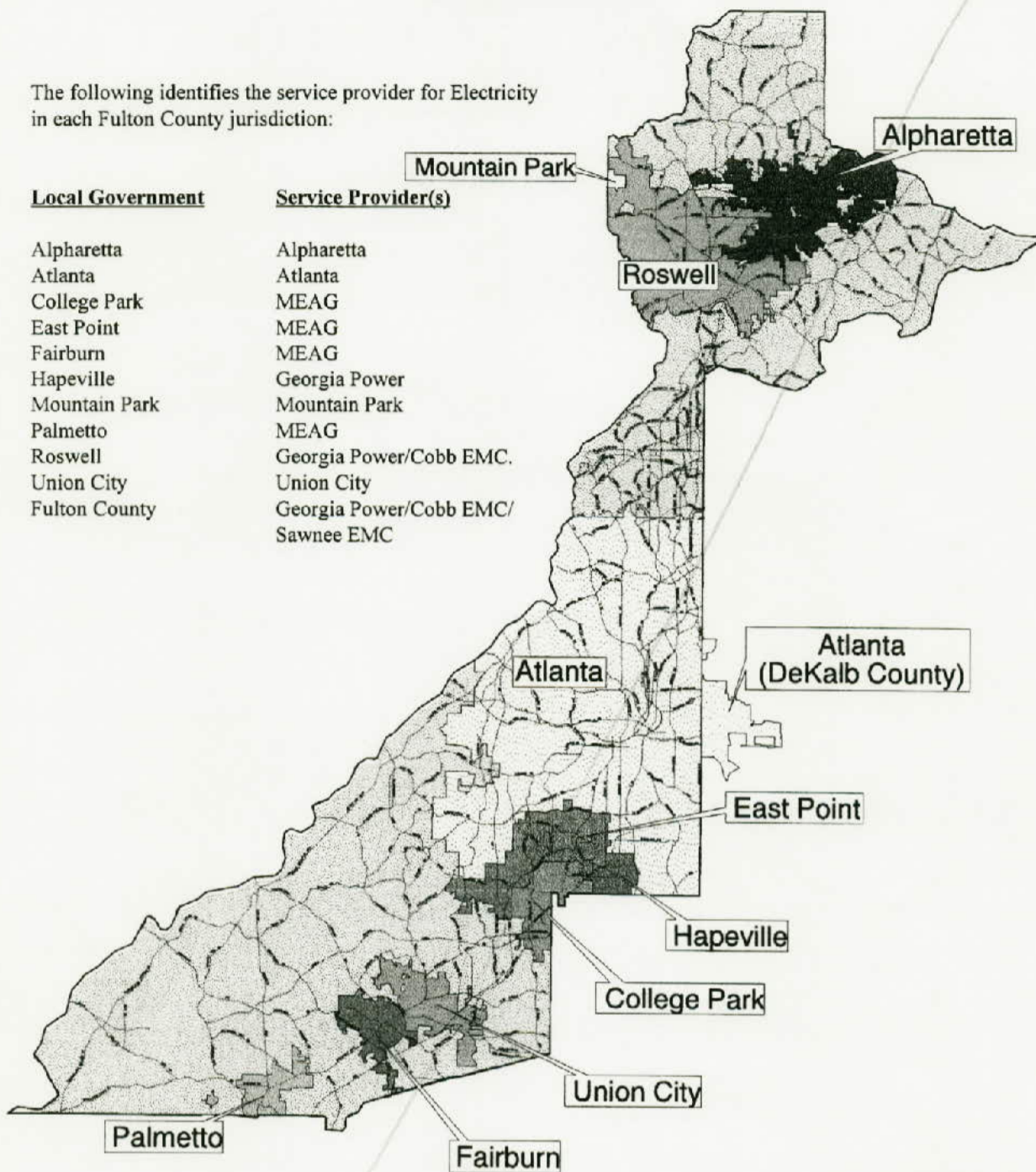
The following identifies the service provider for Electricity in each Fulton County jurisdiction:

Local Government

Service Provider(s)

- Alpharetta
- Atlanta
- College Park
- East Point
- Fairburn
- Hapeville
- Mountain Park
- Palmetto
- Roswell
- Union City
- Fulton County

- Alpharetta
- Atlanta
- MEAG
- MEAG
- MEAG
- Georgia Power
- Mountain Park
- MEAG
- Georgia Power/Cobb EMC.
- Union City
- Georgia Power/Cobb EMC/
Sawnee EMC



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N

www.fultoncounty-georgia.gov

Prepared by the Fulton County Department of Environment and Community Development
 Support Services Division
 Geographic Information System

REVISED
10/27/05



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: EMS

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

EMS service is provided by AMR in north Fulton County, Atlanta South Ambulance Service in south Fulton County excluding Hapeville, by Grady Hospital in the City of Atlanta and by city of Hapeville within its jurisdiction.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

AMR	Private, General Funds
Atlanta South	Private, General Funds
Grady	General Funds
Hapeville	General Funds

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Emergency Medical Services (EMS)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: EMS service is provided by AMR Ambulance Company in unincorporated and incorporated areas of North Fulton County. EMS service is provided by Atlanta South Ambulance to unincorporated and incorporated areas of South Fulton County, excluding the City of Hapeville, which provides its own ambulance service. EMS service is provided by Grady Hospital for the City of Atlanta.

Fulton County has been dissatisfied with service that it has received from both AMR and Atlanta South and has petitioned the Georgia Department of Human Resources (DHR), to be allowed to open up the zone and choose a new provider. In the North Fulton zone DHR has agreed to change the service provider, however, a Court has issued AMR a temporary (indefinite) stay as service provider, a TRO, so at this point it is not determined when or if there will be a new service provider. For the South Fulton Zone DHR is currently in the process of considering the County's requests. However, Fulton County does not have the authority to resolve these situations, therefore a date certain to change the providers of this service can not be stated.

FUNDING ARRANGEMENT

Provider

Funding Method

AMR

Private/General Fund

Atlanta South

Private/General Fund

Grady

General Fund

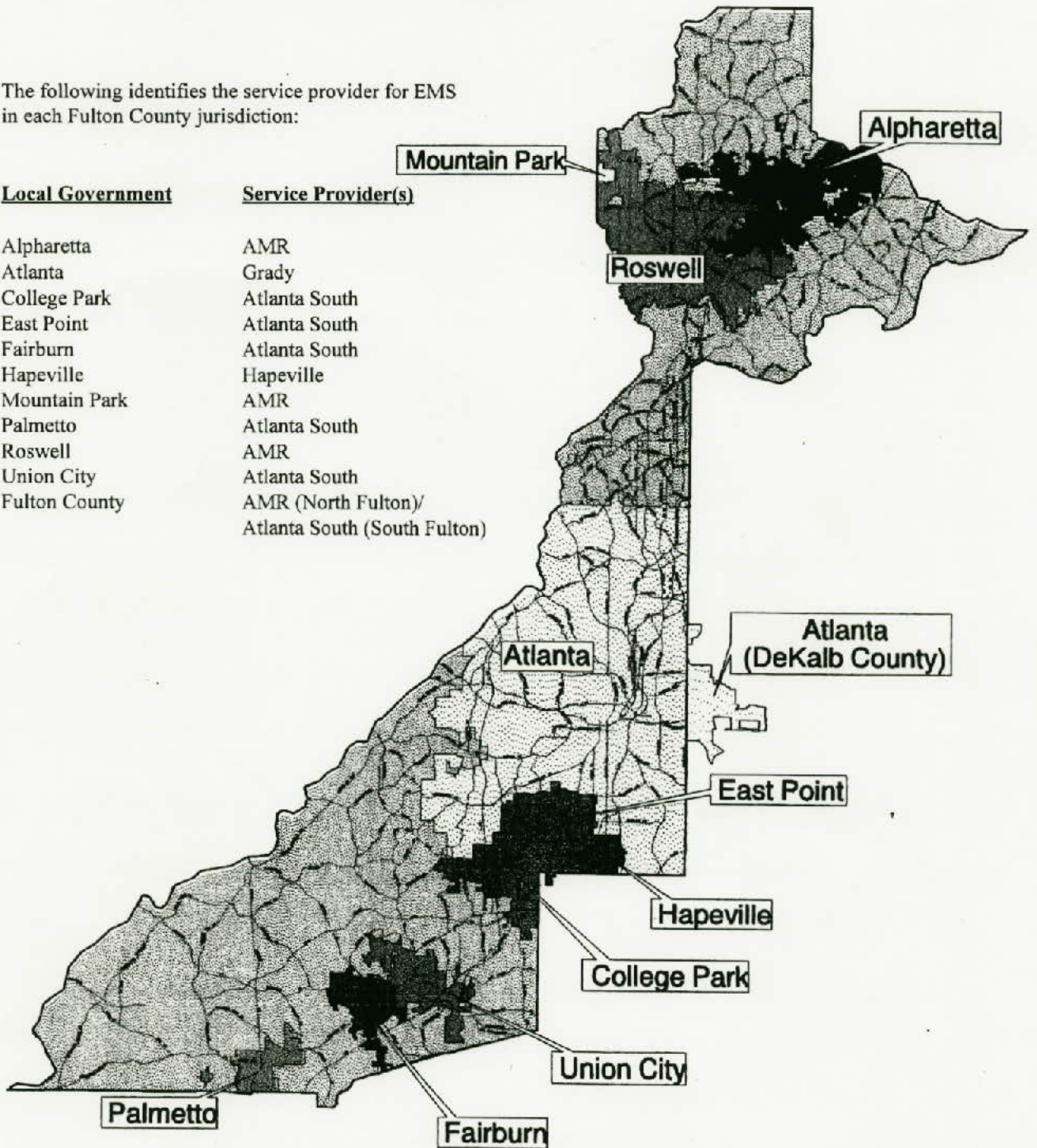
Hapeville

General Fund

EMS

The following identifies the service provider for EMS in each Fulton County jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	AMR
Atlanta	Grady
College Park	Atlanta South
East Point	Atlanta South
Fairburn	Atlanta South
Hapeville	Hapeville
Mountain Park	AMR
Palmetto	Atlanta South
Roswell	AMR
Union City	Atlanta South
Fulton County	AMR (North Fulton) Atlanta South (South Fulton)



Government Center
141 Pryor St., S.W.
Atlanta, Georgia 30303
Phone: (404)730-8200

Cities within Fulton County

N

0 2 4 Miles

Prepared by the Fulton County Department
of Employment and Community Development
Support Services Division
Geographic Information System



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Engineering

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Engineering

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide engineering services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide engineering services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

Special Service District



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Environmental Health

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

Dan Baskerville

7. Person completing form: _____
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Environmental Health

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: With regard to most environmental health activities, such as septic tanks, swimming pools are provided and will continue to be provided by Fulton County to the unincorporated and incorporated areas of the Fulton County. However, other grease traps are provided by each municipality within in the county and will continue to provide services within their respective city. In no case was any duplication of service discovered.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

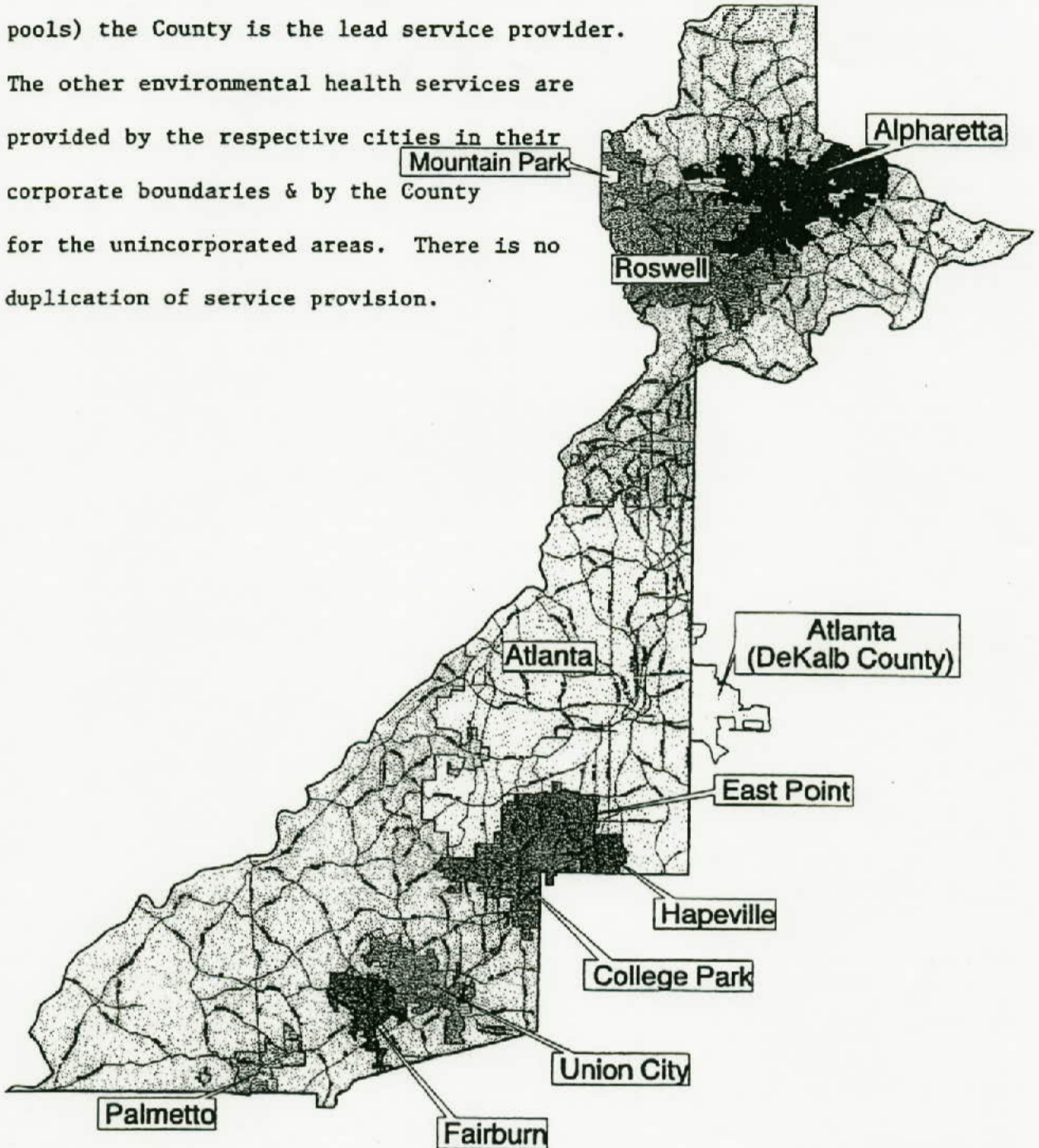
General Fund

Fulton County

General Fund

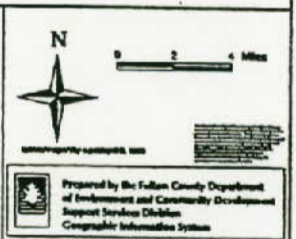
With regard to most environmental health services (septic tanks & swimming pools) the County is the lead service provider.

The other environmental health services are provided by the respective cities in their corporate boundaries & by the County for the unincorporated areas. There is no duplication of service provision.



Government Center
141 Pryor St., S.W.
Atlanta, Georgia 30303
Phone: (404)730-8200

Cities within Fulton County





SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Environmental Regulation

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Environmental Regulation

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide environmental regulation services to the unincorporated areas of the Fulton County. Each municipality within in the county provides and will continue to provide environmental regulation services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District

OCT 27 2005



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Fire

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

(See Map attached) Fulton County, Alpharetta, Atlanta, College Park, East Point, Hapeville, Roswell and Union City.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (c.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Intergovernmental	Roswell and Mountain Park	4/30/98 - indefinite
Intergovernmental	Fulton County and Palmetto	1994 - indefinite
Intergovernmental	Fulton County and Fairburn	1993 - indefinite

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Fire

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide fire services to the unincorporated areas of the Fulton County and cities of Fairburn and Palmetto. This includes standby crash, fire, and rescue services at the Fulton County Charlie Brown Airport. Each municipality within the county, with the exceptions of Mountain Park, Fairburn, and Palmetto will continue to provide fire services within their respective city. Mountain Park has an intergovernmental agreement with Roswell to provide fire services and Palmetto and Fairburn have intergovernmental agreements with Fulton County. The City of Atlanta and Fulton County have entered into an automatic mutual aid agreement for fire and life-safety related services.

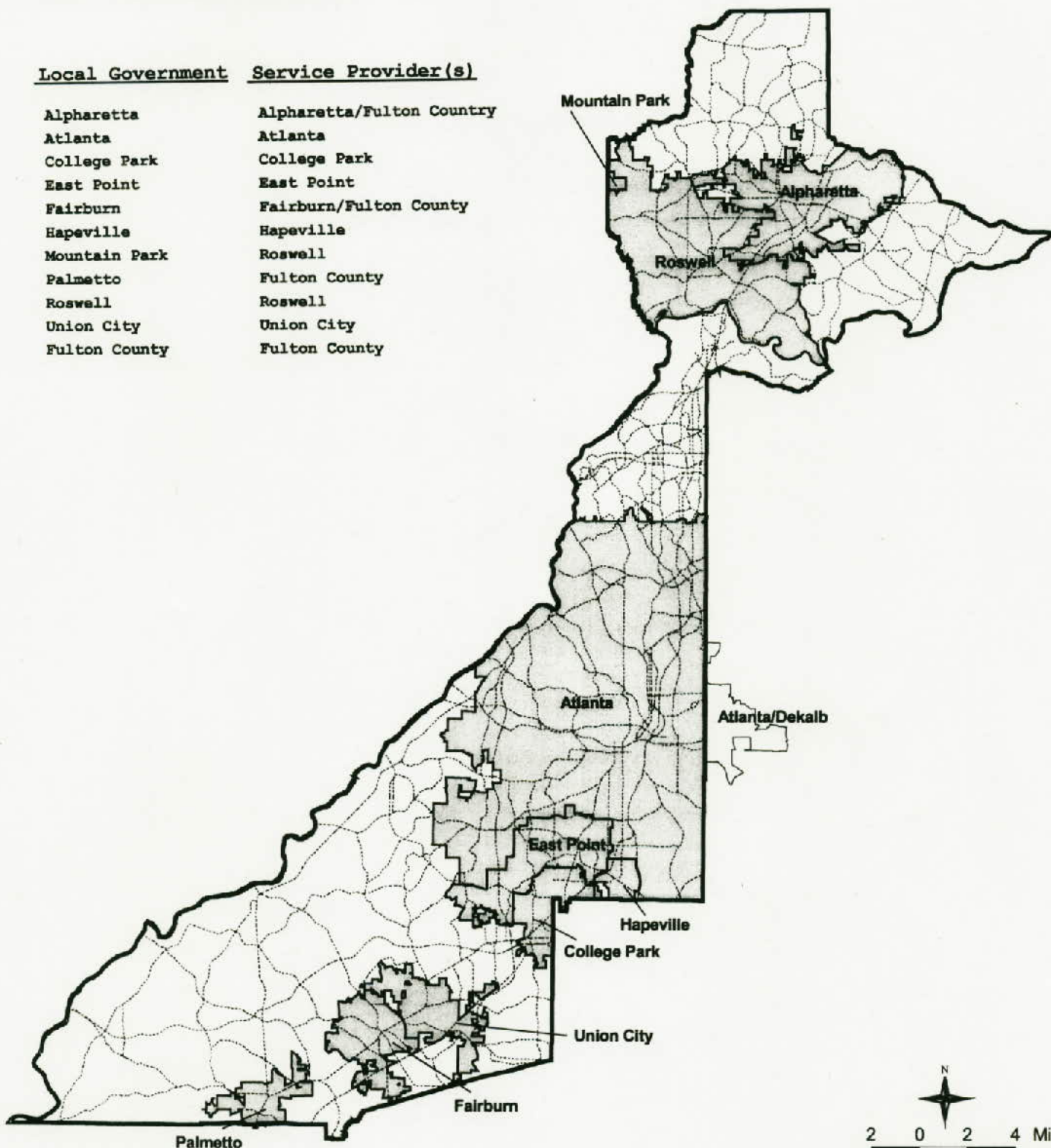
FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District

FIRE

The Following identifies the service provider for Fire in each Fulton County Jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Alpharetta/Fulton County
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fairburn/Fulton County
Hapeville	Hapeville
Mountain Park	Roswell
Palmetto	Fulton County
Roswell	Roswell
Union City	Union City
Fulton County	Fulton County



Prepared by the Fulton County Department of Environmental and Community Development, Information Services Division, Geographic Information System.



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Fire

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Date:
<u>Intergovernmental</u>	<u>Roswell and Mountain Park</u>	<u>4/30/98 - indefinite</u>
<u>Intergovernmental</u>	<u>Fulton County and Palmetto</u>	<u>1994 - indefinite</u>
<u>Intergovernmental</u>	<u>Fulton County and Fairburn</u>	<u>1993 - indefinite</u>
<u>Intergovernmental</u>	<u>Fulton County and Alpharetta</u>	<u>1998 - indefinite</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*REVISOR
10/27/05*

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Fire

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide fire services to the unincorporated areas of the Fulton County and cities of Fairburn and Palmetto. This includes standby crash, fire, rescue services at the Fulton County Charlie Brown Airport.

Each municipality within in the county, with the exception of Mountain Park, Fariburn and Palmetto will continue to provide fire services within their respective city. Mountain Park has intergovernmental agreement with Roswell to provide fire services and Palmetto and Fariburn have intergovernmental agreements with Fulton County. An additional note is the City of Alpharetta has also contracted with Fulton County to have Fulton County firefighters staff one of their fire stations.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

Special Service District

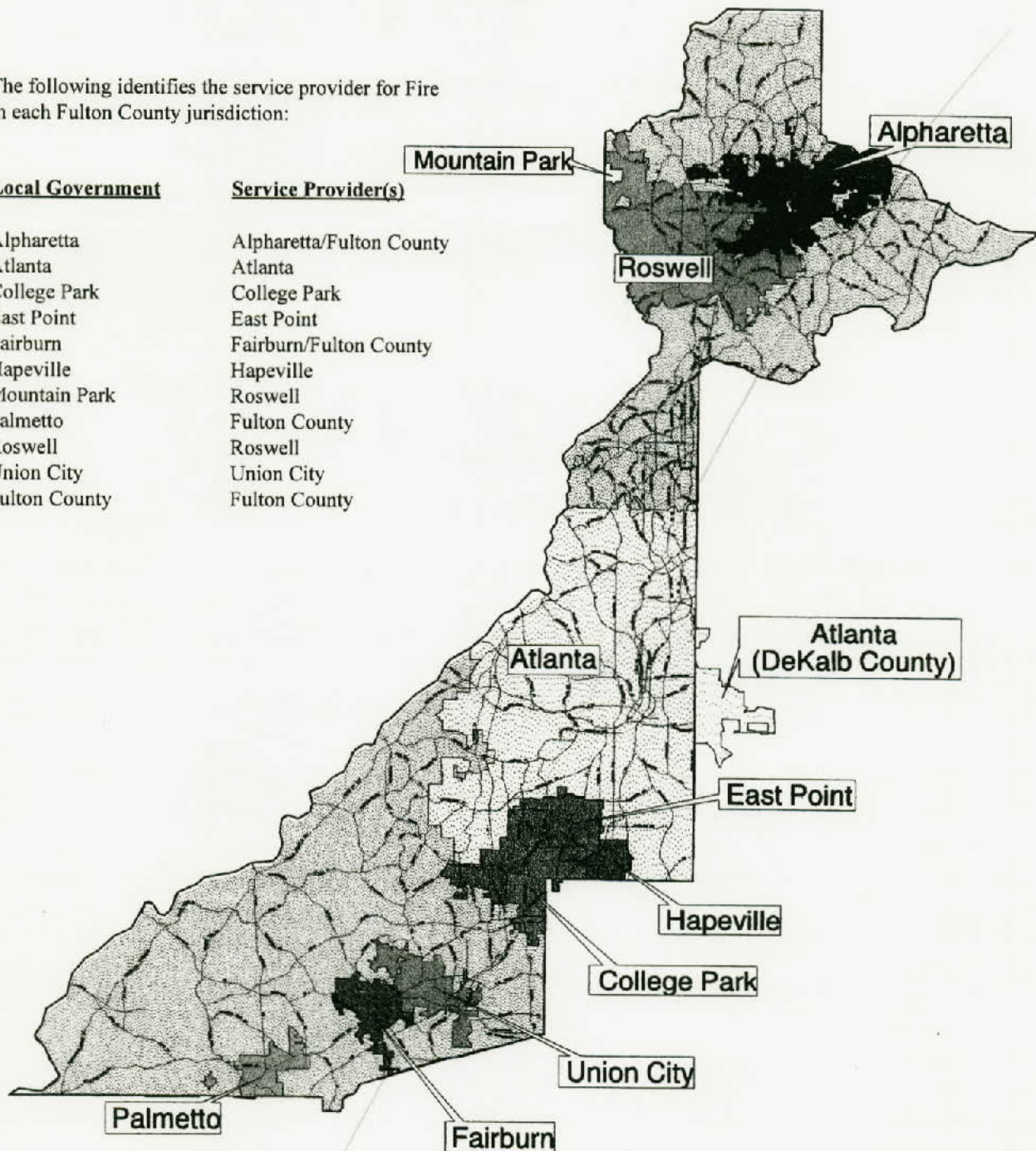
FIRE

The following identifies the service provider for Fire in each Fulton County jurisdiction:

Local Government

Service Provider(s)

Alpharetta	Alpharetta/Fulton County
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fairburn/Fulton County
Hapeville	Hapeville
Mountain Park	Roswell
Palmetto	Fulton County
Roswell	Roswell
Union City	Union City
Fulton County	Fulton County



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

**Cities within
 Fulton County**

Prepared by the Fulton County Department of Environment and Community Development
 Support Services Division
 Geographic Information System

*Revised
 10/27/05*



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Fulton County Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

Fulton County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 336-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Fulton County Airport (Charlie Brown Airport)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: The Fulton County Charlie Brown Airport will continue to provide airport services to Fulton County.

Fulton County	City

Fulton County	City

1 **RESOLUTION TO ACCEPT RESULTS OF THE**
2 **MEDIATION BETWEEN FULTON COUNTY AND**
3 **THE CITY OF ATLANTA FOR SUBMISSION OF A SERVICE**
4 **DELIVERY STRATEGY PURSUANT TO HOUSE BILL 489**

5 **WHEREAS**, House Bill 489 (O.C.G.A. § 36-70-20 et seq.) requires Fulton County and
6 the various municipalities within Fulton County to submit a service delivery strategy to the
7 Georgia Department of Community Affairs; and

8 **WHEREAS**, said Strategy must certify that the cost of any service provided primarily for
9 the benefit of the unincorporated area be borne by the unincorporated area residents, individuals,
10 and property owners who receive the service; and

11 **WHEREAS**, Fulton County and the required municipalities were unable to reach an
12 agreement regarding all services provided by Fulton County; and

13 **WHEREAS**, by Resolution, adopted September 15, 1999, the Board of Commissioners
14 authorized the immediate mediation of six (6) issues relating to: 1) tax collection services for
15 the Special Services District; 2) animal control services; 3) Fulton County's 911 system; and,
16 4) the Fulton County Airport; and

17 **WHEREAS**, said Resolution authorized and directed the Chairman and the Vice
18 Chairman to represent the Board during such mediation; and to have non-binding authority to
19 reach a proposed agreement for presentation to the full Board for approval; and

20 **WHEREAS**, said Resolution authorized the mediator to decide who is required, pursuant
21 to House Bill 489, to pay the cost of the mediation; and

22 **WHEREAS**, in compliance with said Resolution, mediation occurred on September 23,
23 1999; and

24 **WHEREAS**, in addition to the matters enumerated above, the parties addressed the issue
25 of the County's public works/roads program and the funding of such program; and

26 **WHEREAS**, the parties reached an agreement as to all issues addressed; and

27 **WHEREAS**, the Chairman and Vice Chairman are recommending the full Board's
28 approval of the results of the mediation.

1 **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners accepts
2 the results of the mediation between Fulton County and the City of Atlanta as follows:

- 3 1) Beginning with the year 2000 budget, Fulton County shall ensure that the Special
4 Services District reimburses the County's General Fund for the cost of tax collection
5 services on the same basis as municipalities receiving such services from Fulton County;
- 6 2) Beginning with the year 2000 budget, Fulton County shall ensure that the County's share
7 of the cost of animal control services shall be paid by the Special Services District;
- 8 3) Fulton County and the City of Atlanta shall fund on an equal share basis an independent
9 study of their respective 911 systems for the following purposes: a) to provide such
10 information and recommendations as are necessary for the respective governing bodies to
11 determine whether it is feasible and cost-effective to consolidate said systems; and, b) to
12 determine what portion of the General Fund subsidy paid to the County's 911 system is
13 paid for services provided primarily for the unincorporated area, which independent study
14 and consolidation, in the event that the respective governing bodies determine that
15 consolidation is feasible and cost-effective, shall be completed on or before January 1,
16 2001; provided, further, that in the event that the respective governing bodies determine
17 that consolidation is not feasible and cost-effective, beginning with the year 2001 budget,
18 Fulton County shall ensure that any subsidy paid to the County's 911 system for services
19 provided primarily for the benefit of the unincorporated area shall be paid by the Special
20 Services District, and that the City of Atlanta shall assume the responsibility for
21 providing EMS routing services within the City of Atlanta;
- 22 4) Fulton County shall consider the Executive Committee's recommendation that the Fulton
23 County Airport be funded through an enterprise fund and that the Special Services
24 District be reimbursed for the cost of providing on-site fire protection; provided,
25 however, that the decision to implement these recommendations shall be within the sole
26 discretion of the Board of Commissioners; and
- 27 5) Fulton County and the City of Atlanta shall jointly pursue the adoption of legislation by
28 the General Assembly which authorizes the Special Services District to receive a

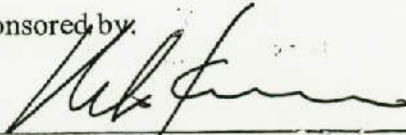
1 distribution of funds derived from the Local Option Sales Tax; provided, further, in the
2 event of the adoption of such legislation, Fulton County will pursue the adoption of
3 legislation which authorizes the transfer of the County's public works/roads program over
4 to the Special Services District.

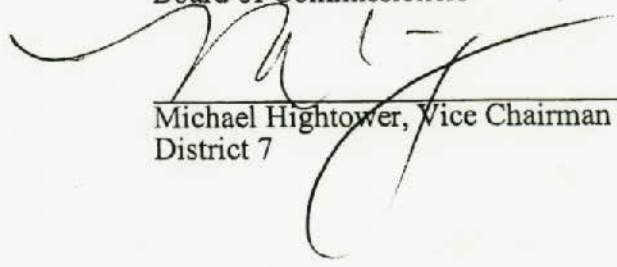
5 **BE IT FURTHER RESOLVED**, that the cost of mediation, as decided by the mediator
6 pursuant to the Board's Resolution of September 15, 1999, shall be shared on an equal basis by
7 Fulton County and the City of Atlanta.

8 **BE IT FURTHER RESOLVED**, that this Resolution shall take effect upon its adoption,
9 and that all other resolutions or parts of resolutions in conflict with this Resolution are hereby
10 repealed to the extent of the conflict.

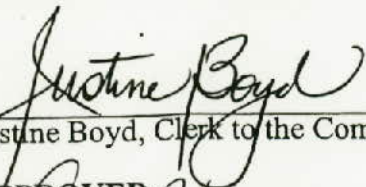
11 This 24th day of September, 1999.

12 Sponsored by:

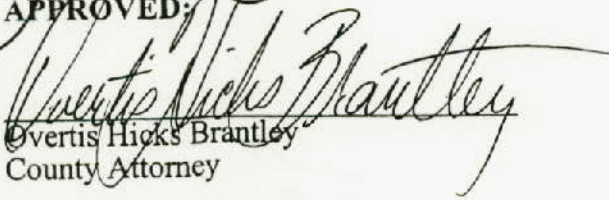
13 
14 Mike Kenn, Chairman
Board of Commissioners

15 
16 Michael Hightower, Vice Chairman
17 District 7

18 **ATTEST:**

19 
20 Justine Boyd, Clerk to the Commission

21 **APPROVED:**

22 
23 Overtis Hicks Brantley
24 County Attorney

25
26
27
28
ITEM# 99-1273 SCM 9, 24, 99

OCT 27 2005



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Hartsfield Jackson Atlanta International Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service: City of Atlanta)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
City of Atlanta	Enterprise Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
See Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Hartsfield-Jackson Atlanta International Airport

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: The City of Atlanta will continue to provide airport services from the Hartsfield-Jackson Atlanta International Airport.

The City of Atlanta Department of Aviation Fire has mutual aid agreements with the cities of College Park, East Point, Hapeville, and Union City.

The City of Atlanta Departments of Police and Aviation Police have mutual aid agreements with the cities of College Park and Hapeville.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Hartsfield Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
City of Atlanta
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>City of Atlanta</u>	<u>Enterprise Fund</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISED
10/27/05

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Hartsfield International Airport

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: The City of Atlanta will continue to provide airport services from the Hartsfield International Airport.

[Handwritten signatures and dates]

[Faint printed text]

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton Service: Homelessness

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

City of Atlanta within its boundaries; Fulton County for unincorporated and all other incorporated areas.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Atlanta	Grants/General Fund
Fulton County	General Fund

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

City of Atlanta is now providing a new service for the homeless within the geographic boundaries of the City.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Not Applicable		

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Homelessness

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Because homelessness exists in many parts of Fulton County, it is important that people from governments across the county come together to discuss the issue. Representatives from the county, all municipalities in Fulton County, and any other appropriate entity as determined by the participating governmental authorities need to participate with the Tri-Jurisdiction on Homelessness to find the most collaborative ways to provide services to homeless individuals.

FUNDING ARRANGEMENT**Local Government****Atlanta****Fulton County****Funding Method****Grants/General Fund****General Fund**

SERVICE DELIVERY AGREEMENT

Services: Housing

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

All city of Atlanta housing programs are provided only within the city limits of Atlanta. Fulton County is the lead service provider for most housing programs and services within Fulton County outside of the city of Atlanta. Fulton County provides the following services for unincorporated Fulton County and all cities except the City of Atlanta: Down Payment Assistance, Rental Rehabilitation Program, and Tenant Based Rental Assistance. Fulton County further provides the Housing Rehabilitation Program for unincorporated Fulton County and all cities except for East Point and the City of Atlanta. East Point and the city of Atlanta provide this program for their residents. Fulton County works in cooperation with the City of Atlanta to abate taxes within the city of Atlanta with the Housing Enterprise Zones.

Question #3

Local Government or Authority	Housing Program Offered	Funding Method
City of Alpharetta	No housing programs	
City of Atlanta	Atlanta Affordable Home Ownership Program Down Payment Assistance Program Multi-Family Housing Program Targeted Housing Rehabilitation Program Housing Enterprise Zone Program Landmark Building Tax Freeze Program Empowerment Zone Down Payment Assistant State Historic Property Tax Abatement Program Federal Rehabilitation Investment Tax Credit Program	C.D.B.G. C.D.B.G. C.D.B.G./HOME C.D.B.G./HOME Tax Abatement Tax Abatement Empowerment Zone Tax Abatement Tax Abatement
Atlanta Housing Authority	Conventional Public Housing Units Section 8 Voucher & Certificate Program	HUD HUD
City of College Park	No housing programs or services	
College Park Housing Authority	Conventional Public Housing Units	H.U.D.
City of East Point	Housing Rehabilitation Program	C.D.B.G
East Point Housing Authority	Section 8 Voucher & Certificate Program Conventional Public Housing Units	H.U.D.
City of Fairburn	No housing programs or services	
Fairburn, Palmetto, Union City Housing Authority	Conventional Public Housing Units	H.U.D.

Local Government or Authority	Housing Program Offered	Funding Method
Fulton County	Administrative Program Oversight Down Payment Assistance Program Housing Rehabilitation Program Rental Rehabilitation Program Tenant Based Rental Assistance Housing Enterprise Zones	General Fund HOME C.D.B.G. /HOME HOME HOME Abate County Taxes
Fulton County Housing Authority	Conventional Public Housing Units Section 8 Voucher & Certificate Program Tax Exempt Bond Program	HUD HUD HUD
City of Hapeville	No housing programs or services	
City of Mountain Park	No housing programs or services	
Palmetto	No housing programs or services	
Roswell	No housing programs or services	
Roswell Housing Authority	Conventional Public Housing Units	H.U.D.
City of Union City	No housing programs or services	



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Housing

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Please See Attached
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
- yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Date:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Indigent Care

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County and Fulton/DeKalb Hospital Authority

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.**): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fulton County	General Fund
DeKalb County	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Indigent Care

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County provides and will continue to provide indigent care services to the unincorporated and incorporated areas of the Fulton County. Indigent care is available to the residents of Fulton County through the Fulton/DeKalb Hospital Authority (Grady Hospital).

The Hospital Authority is composed of ten members, seven from Fulton County and three from DeKalb County. The Authority's primary operating facility is Grady Memorial Hospital. In addition to the hospital itself, Fulton County has separate agreements that do not include DeKalb County. These agreements include the operation of three satellite clinics, emergency ambulance services and the operation of the Crestview Nursing Home.

Total operating expense is prorated by the Fulton and DeKalb counties in the ratio of patient days furnished to eligible patients from each county. Fees collected are deducted in determining net expense. The two counties must approve the Hospital Authority's annual budget. Finally, Fulton County assists in the re-payment of long term debt generated by the Authority as a result of capital renovation and expansion programs at the hospital. In addition, the County will continue to pursue alternative revenue sources to pay for care for the indigent.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Indigent Care

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
Fulton County and Fulton-DeKalb Hospital Authority
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County</u>	<u>General Fund</u>
<u>DeKalb County</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*REVISED
10/27/05*

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Indigent Care

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County provides and will continue to provide indigent care services to the unincorporated and incorporated areas of the Fulton County. Indigent care is available to the residents of Fulton County through the Fulton-DeKalb Hospital Authority (Grady Hospital).

The Hospital Authority is composed of ten members, seven from Fulton County and three from DeKalb County. The Authority's primary operating facility is Grady Memorial Hospital. In addition to the hospital itself, Fulton County has separate agreements that do not include DeKalb County. These agreements include the operation of three satellite clinics, emergency ambulance services and the operation of the Crestview Nursing Home.

Total operating expense is prorated by the Fulton and DeKalb counties in the ratio of patient days furnished to eligible patients from each county. Fees collected are deducted in determining net expense. The two counties must approve the Hospital Authority's annual budget. Finally, Fulton County assists in the re-payment of long term debt generated by the Authority as a result of capital renovation and expansion programs at the hospital. In addition, the County will continue to pursue alternative revenue sources to pay for care for the indigent.



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Law Enforcement (Police and Marshal)

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

All cities and Fulton County provide police services within their jurisdiction. Fulton County provides Marshal services.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins

Phone number: 404-730-7375

Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Law Enforcement (Police and Marshal)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide police service to the unincorporated areas of the Fulton County. These duties include patrol, criminal investigation, apprehension, and crime prevention activities covering an area of approximately 325 square miles. These activities are funded through the Special Service District Fund. There is also a section of Fulton County police services that are funded through the General Fund. One is the identification unit, which provided fingerprint checks for prospective employees, firearm permits, business license applicants, work permits, and crime scene technicians. The other is building security, which provides county-wide physical security support.

Each municipality within the county provided and will continue to provide police services within their respective city.

The County Marshal's office is to directly support the State and Magistrate Courts of Fulton County. The Marshal provides service to all portions of unincorporated and incorporated Fulton County. When called upon, the Marshal will protect life and property, preserve the peace, prevent crime, arrest violators of the law, and enforce all Federal, State and local laws and ordinances coming within the State Court's jurisdiction.

Many jurisdictions have mutual aid agreements for the purpose of sharing equipment and/or resources.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund/Grants/ Forfeiture Funds
Atlanta	General Fund/Grants/ Forfeiture Funds
College Park	General Fund/Grants/ Forfeiture Funds
East Point	General Fund/Grants/ Forfeiture Funds

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Fairburn	General Fund/Grants/ Forfeiture Funds
Hapeville	General Fund/Grants/ Forfeiture Funds
Mountain Park	General Fund/Grants/ Forfeiture Funds
Palmetto	General Fund/Grants/ Forfeiture Funds
Roswell	General Fund/Grants/ Forfeiture Funds
Union City	General Fund/Grants/ Forfeiture Funds
Fulton County	Special Service District Fund/Grants/Forfeiture Funds
Marshal	Fulton County General Fund

SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Police, (Police, Sheriff, Marshall)

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.)

All cities and Fulton County provide police services within their jurisdiction. Fulton County provides Sheriff and Marshall services.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- yes no

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*Revised
10/27/05*

7. Person completing form:

Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Law Enforcement (Police, Sheriff and Marshall)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide police services to the unincorporated areas of the Fulton County. These duties include patrol, criminal investigation, apprehension and crime prevention activities covering an area of approximately 325 square miles. These activities are funded through the Special Service District Fund. There is also a section of Fulton County police services that are funded through the General Fund. One is the identification unit, which provides fingerprint checks for prospective employees, firearm permits, business license applicants, work permits and crime scene technicians. The other is building security, which provides county-wide physical security support.

Each municipality within in the county provides and will continue to provide police services within their respective city.

The Sheriff is by State Law, the Chief Law Enforcement Officer of Fulton County. The office is responsible for acting as a protector of the peace and protects the lives, health and property of all citizens of the incorporated and unincorporated Fulton County. The Sheriff has total administration and operational responsibilities for the Fulton County Jail. The Jail is the principal detention facility of the County. Security is also provided to all courtrooms and judges as required by law. The Sheriff's office serves writs, summons and subpoenas. It also places levies on and sells confiscated properties, collects fines imposed by the courts, and is custodian of large sums of Trust Fund money assigned from Superior Court. Further, the sheriff is responsible for the safe transport of prisoners to penal institutions inside or outside the State from the Fulton County Jail, and for the transferal of mental patients to the Georgia Regional and Central State Hospitals.

The County Marshal's office is to directly support the State and Magistrate Courts of Fulton County. The Marshal provides service to all portions of unincorporated and incorporated Fulton County. When called upon, the Marshal will protect life and property, preserve the peace, prevent crime, arrest violators of the law and enforce all Federal, State and local laws and ordinances coming within the State Court's jurisdiction.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund/Grants/
Forfeiture Funds

Atlanta

General Fund/Grants
Forfeiture Funds

College Park

General Fund/Grants/
Forfeiture Funds

East Point

General Fund/Grants
Forfeiture Funds

Fairburn

General Fund/Grants
Forfeiture Funds

Hapeville

General Fund/Grants/
Forfeiture Funds

Mountain Park

General Fund/Grants
Forfeiture Funds

Palmetto

General Fund/Grants
Forfeiture Funds

Roswell

General Fund/Grants
Forfeiture Funds

Union City

General Fund/Grants/
Forfeiture Funds

Fulton County

Special Service District Fund/
Grants/ Forfeiture Funds

Sheriff

**Fulton County General
Fund**

Marshall

**Fulton County General
Fund**

RAVISAJ
10/27/05



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Management Information Systems

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: _____ Funding Method: _____

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Date:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Management Information Systems

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide management information systems service to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide management information service within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Medical Examiner

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Fulton County General Fund Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Medical Examiner

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide medical examiner services to the unincorporated and incorporated areas of the Fulton County. The Medical Examiner is responsible for investigations and examinations including autopsies for death certifications, answering inquires regarding deaths and serving the Justice System by providing expert testimony in civil and criminal courts. This jurisdiction extends county-wide.

City	County	Signature



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Mental Health, Developmental Disability, Addictive Diseases

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fulton County	Health Grant Fund (General Fund, State Funds, Federal Funds)

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Mental Health, Developmental Disabilities, and Addictive Diseases (MH/DD/AD).

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide MH/DD/AD services to the unincorporated and incorporated areas of the Fulton County. This service is provided through the Fulton County Department of MH/DD/AD.

The Fulton County Department of MH/DD/AD offers a variety of treatment and rehabilitation services in a behavioral health care model that is designed to help clients achieve and maintain independence and stability. Three mental health centers offer a wide range of services and addictive disease treatment at community-based locations. Two regional centers provide clients with life skills training tailored to their particular disability. Mobility training and day habilitation are also provided.

Fulton County provides a variety of specialty outpatient treatment services for adults with chronic chemical dependencies.

Treatment is also available for individuals who have both mental health and substance abuse disorders.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

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County: Fulton County Service: Mental Health/Mental Retardation/Substance Abuse

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Fulton County Health Fund (General Fund, State Funds, Federal Funds) Funding Method:

<u>Fulton County Health Fund (General Fund, State Funds, Federal Funds)</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISED
10/27/05

Dan Baskerville

7. Person completing form: _____
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Mental Health, Mental Retardation and Substance Abuse (MH/MR/SA)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide MH/MR/SA services to the unincorporated and incorporated areas of the Fulton County. This service is provided through the Fulton County Department of MH/MR/SA.

This agency provides service in five mental health regions in Fulton County. In 1994 House Bill 100 required that the Mental agency be separated from the Public Health function, comprehensively reorganizing the MH/MR/SA service delivery. This action was intended to make the program more efficient, more responsive to the public consumers and to focus on local needs and service providers. The major health programs are community Mental Health Centers; Training centers for Mental Retardation; Supportive Living Programs; the Mental Health Case Management Program which provides support services to the disabled population, many of whom are homeless; the Emergency Mental Health Program; and Substance abuse Services, which include adult detoxification services, adult residential and outpatient services, including HIV services, and services for women who are pregnant or who are in the Temporary Assistance to Needy Families Program.

Funding for the MH/MR/SA service is through the Fulton County Health Fund. The fund consists of the Fulton County General Fund, State Funds and Federal Funds. Fulton County continues to look for alternative revenue sources to fund this service.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

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County: Fulton County Service: Parks

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, Union City and Fulton County.
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Parks

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Park services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide Park services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

Special Service District



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

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County: Fulton County Service: Parks

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, Union City and Fulton County.

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Parks

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Park services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide Park services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

Special Service District



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

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County: Fulton County Service: Physical Health

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
Fulton County	Health Grant Fund (General Fund, State Grant-in-aid, Medicare Reimbursemen

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?
No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

Dan Baskerville

7. Person completing form: _____
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Physical Health

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Physical Health services to the unincorporated and incorporated areas of the Fulton County. This service is provided through the Fulton County Department of Health and Wellness, whose mission is to promote protect and assure the health and wellness of the people of Fulton County

The Department is funded through the Health Grant Fund to allow for budget administration based on the State of Georgia's Fiscal Year ending June 30. The Grant fund is made up of the Fulton County General Fund, State grant-in-aid and fees from Medicaid clients.

Item	Description	Quantity	Unit Price	Total Price

Item	Description	Quantity	Unit Price	Total Price

Item	Description	Quantity	Unit Price	Total Price



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

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County: Fulton County Service: Planning & Zoning

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Planning and Zoning

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide planning and zoning services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide planning and zoning services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Public Defender

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*REVISSED
10/27/05*

7. Person completing form: Dan Baskerville

Phone number: (404) 335 2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Public Defender

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Public Defender services to the unincorporated and incorporated areas of the Fulton County. The mission of the Fulton County Public Defender is to ensure that all accused indigent defendants are provided with guaranteed fundamental constitutional rights by providing effective and zealous legal representation.



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Purchasing

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Purchasing

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide purchasing services to the unincorporated areas of the Fulton County. Each municipality within in the county provides and will continue to provide purchasing services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund

OCT 27 2005



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Recreation Programs

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fulton County: Alpharetta, Atlanta, College Park, East Point, Fairburn, Marietta, Mountain Park, Palmetto, Roswell & Union City

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Recreation Programs

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide Recreation services to the unincorporated Fulton County. Each municipality within the county will continue to provide Recreation services within their respective city.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	Enterprise Fund
Union City	General Fund
Fulton County	Special Service District



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Recreation Programs

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Roswell and Union City

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

- yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

RAVINSKI
10/27/05

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Recreation Programs

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Recreation services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide Recreation services within their respective city.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	Special Service District

OCT 27 2005



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Recycling Programs/Curbside

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

(See Attached Map) Atlanta, College Park, East Point Waste Management, Browning & Ferris, Southeastern Recycling and Central Metals

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Recycling/Curbside

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Recycle/Curb Side services will continue to be provided by private contractors in Unincorporated Fulton County.

The cities of Atlanta, College Park and East Point provide and will continue to provide recycling services within their respective cities. The cities of Alpharetta, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City provide their residents with recycling services through contracts with private waste haulers.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	Enterprise/General Fund
Atlanta	Enterprise Fund
College Park	Enterprise Fund
East Point	Enterprise Fund
Fairburn	Enterprise Fund
Hapeville	Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	Enterprise Fund
Union City	Enterprise Fund



**SERVICE DELIVERY STRATEGY
SUMMARY OF LAND USE AGREEMENTS**

Instructions:

Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require updating of the service delivery strategy. If the contact person for this service (listed at the bottom of this page) changes, this should be reported to the Department of Community Affairs.

Fulton County

County: _____

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

NO CONFLICTS OR INCOMPATIBILITIES WERE IDENTIFIED.

2. Check the boxes indicating how these incompatibilities or conflicts were addressed:

- amendments to existing comprehensive plans
- adoption of a joint comprehensive plan
- other measures (amend zoning ordinances, add environmental regulations, etc.)

Note: If the necessary plan amendments, regulations, ordinances, etc. have not yet been formally adopted, indicate when each of the affected local governments will adopt them.

If "other measures" was checked, describe these measures:

PLEASE FIND ATTACHED POLICIES AND A PROCEDURE TO IDENTIFY AND RESOLVE FUTURE LAND USE CONFLICTS.

3. Summarize the process that will be used to resolve disputes when a county disagrees with the proposed land use classification(s) for areas to be annexed into a city. If the conflict resolution process will vary for different cities in the county, summarize each process.

PLEASE FIND ATTACHED THE ADOPTED INTERGOVERNMENTAL AGREEMENT REGARDING LAND ANNEXATION DISPUTE RESOLUTION. THIS AGREEMENT WAS ADOPTED BY ALL FULTON COUNTY JURISDICTIONS BEFORE THE JULY 1, 1998 DEADLINE.

4. What policies, procedures and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances?

PLEASE FIND ATTACHED THE POLICIES AND PROCEDURE FOR EXTRATERRITORIAL WATER AND SEWER EXTENSION LAND USE CONFLICT IDENTIFICATION AND RESOLUTION.

Dan Baskerville

5. Person completing form: _____

Phone number: (404) 335-2852 Date completed: September 27, 1999

6. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with land use plans of applicable jurisdictions? yes no

If not, provide designated contact person(s) and phone number(s) below:

Question #2: Compatible Land Use Plan Agreement Policies

- Land use conflicts will only be identified within the common boundary zone defined as everything within 1000 feet of each jurisdictional boundary (2000 feet total).
- The governing elected officials will make determination of conflict; staff will only make recommendations.
- Every opportunity shall be made at the staff level to resolve potential conflicts.
- Each jurisdiction shall maintain its own land use categories, with clear definitions to aid in the review for conflict.

Land Use Conflict Identification and Resolution Procedure

Step 1: With every annual or regularly scheduled land use plan update, planning staff within the updating jurisdiction must hold a meeting with planning staff of the adjoining jurisdiction(s) to discuss any potential land use or land use policy conflicts within the common boundary zone.

Step 2: Planning staff of the updating jurisdiction will transmit two copies of the updated plan to the adjoining jurisdiction(s) concurrent with the submission of the updated plan to the Planning Commission or respective planning board. One copy shall be transmitted to the governing elected officials and the other copy to the Planning Director, Planning Commissioner or City Administrator of each adjoining jurisdiction(s).

Step 3: Within sixty (60) calendar days following receipt of the updated plan, the adjoining jurisdiction(s) shall forward a statement either indicating that the adjoining jurisdiction has no objection to the proposed land use within the common boundary zone; or describing its objections(s) to the updating jurisdiction's proposed land use, providing supporting information and listing any possible stipulations or conditions that would remove such objections(s).

Step 4: If the adjoining jurisdiction(s) have no objection to the updating jurisdiction's proposed land use plan, the updating jurisdiction may proceed. This position must be in writing and sent by certified mail.

Step 5: If any of the adjoining jurisdictions notifies the updating jurisdiction that it has a land use objection, the updating jurisdiction will respond to each of the objecting jurisdictions in writing within thirty days of receipt of such objection by either (1) agreeing to implement the objecting jurisdiction's stipulations and conditions, thereby resolving said objection(s); or (2) initiating the conflict resolution procedure as provided for in the procedures for **Mediation of Inter-jurisdictional Conflicts** adopted by the Board of Community Affairs of the Georgia Department of Community Affairs.

Step 6: If no resolution of the objecting jurisdiction's(s) objection(s) results from the mediation, the updating jurisdiction will not proceed with its plan update until any outstanding land use objection(s) are resolved; however, the updating jurisdiction may pursue any remedy provided by law.

**INTERGOVERNMENTAL AGREEMENT
REGARDING LAND ANNEXATION DISPUTE RESOLUTION**

THIS INTERGOVERNMENTAL AGREEMENT (hereinafter "the Agreement") is entered this the 17th day of June, 1998, by and among **Fulton County, Georgia** (hereinafter referred to as "the County"), a political subdivision of the State of Georgia, acting by and through its duly elected Board of Commissioners; **the City of Alpharetta**, a municipal corporation chartered by the State of Georgia; **the City of Atlanta**, a municipal corporation chartered by the State of Georgia; **the City of College Park**, a municipal corporation chartered by the State of Georgia; **the City of East Point**, a municipal corporation chartered by the State of Georgia; **the City of Fairburn**, a municipal corporation chartered by the State of Georgia; **the City of Hapeville**, a municipal corporation chartered by the State of Georgia; **the City of Mountain Park**, a municipal corporation chartered by the State of Georgia; **the City of Palmetto**, a municipal corporation chartered by the State of Georgia; **the City of Roswell**, a municipal corporation chartered by the State of Georgia; and **Union City**, a municipal corporation chartered by the State of Georgia (hereinafter collectively referred to as "the Cities" and individually referred to as "City").

WITNESSETH

WHEREAS, pursuant to O.C.G.A. § 36-70-20, et seq., the County and the Cities are required to reach agreement on and implement a local government service strategy; and

WHEREAS, pursuant to O.C.G.A. § 36-70-24(4)(C), the County and the Cities are required to establish, on or before July 1, 1998, a process for the resolution of land use classification disputes regarding annexation of property into a city; and

WHEREAS, the County and the Cities are desirous of implementing such a process in order to quickly and efficiently resolve such annexation disputes;

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein and for other good and valuable consideration, the parties hereunto agree as follows:

Section 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by reference.

Section 2. Annexation Dispute Resolution Process. (a) Prior to initiating any formal annexation activities within Fulton County, the annexing City will give official notice of a proposed annexation to the County and any other Affected Jurisdictions (defined as any other City lying wholly or partially within Fulton County whose boundaries lie wholly or partially within 1000 feet of the property for which annexation is proposed) and will provide annexation documentation to the County and such other Affected Jurisdictions. The annexation documentation, at a minimum, shall include the following: (1) the location and legal description of the subject property; (2) the size/acreage of the subject property; (3) the proposed land use category of the subject property upon annexation; (4) the proposed zoning classification of the subject property upon annexation; and (5) a copy of the annexing City's land use plan map with the proposed annexation depicted thereon.

(b) The official notice from the annexing City shall consist of two (2) copies of the annexation documentation referred to in subparagraph 2(a), above. One of said copies shall be transmitted to the chief elected official of the County and any other Affected Jurisdiction(s), and the other copy shall be transmitted to the respective Planning Director, Planning Commissioner, City Administrator or equivalent official of each.

(c) Within twenty-one (21) calendar days following receipt of the information set forth in subparagraphs 2(a) and 2(b), above, the County shall forward a statement to the annexing City (with a copy to all Affected Jurisdictions) either (1) indicating that the County has no objection to

the proposed land use and zoning classifications for the subject property; or (2) describing its objection(s) to the annexing City's proposed land use and/or zoning classification, providing supporting information, and listing any possible stipulations or conditions that would alleviate such objection(s).

(d) Within twenty-one (21) calendar days following the receipt of the information set forth in subparagraphs 2(a) and 2(b), above, any other Affected Jurisdiction(s) shall forward a statement to the annexing City (with a copy to the County and any other Affected Jurisdiction(s)) either (1) indicating that the Affected Jurisdiction has no objection to the proposed land use and zoning classifications for the subject property; or (2) describing its objection(s) to the annexing City's proposed land use and/or zoning classification, providing supporting information, and listing any possible stipulations or conditions that would alleviate such objection(s).

(e) If the County and all other Affected Jurisdictions have no objection to the annexing City's proposed land use or zoning classification for the subject property, the annexing City may proceed with annexation of the subject property. Additionally, if the County and all other Affected Jurisdictions fail to respond to the annexing City's official notice within the time set forth in subparagraph 2(c), above, the annexing City is free to proceed with annexation of the subject property and the County and any other Affected Jurisdictions shall not (1) invoke the dispute resolution process (as described below), (2) seek to stop or delay the annexation of the subject property or (3) object to any land use changes to the subject property following annexation.

(f) If the County or any other Affected Jurisdiction(s) notifies the annexing City that it has a *bona fide* land use classification objection(s) (as defined in O.C.G.A. § 36-36-11), the annexing City will respond to the County and/or other Affected Jurisdiction(s) in writing (with a copy to the

County (if not objecting) and any non-objecting Affected Jurisdiction(s)) within twenty-one (21) calendar days of receipt of such objection(s) by either (1) agreeing to implement the County's and/or other Affected Jurisdiction's(s') stipulations and conditions, thereby resolving said objection(s); (2) agreeing with the County's and/or other Affected Jurisdiction's(s') objection(s) and stopping action on the proposed annexation; (3) initiating a mediation process, with a timetable to complete the mediation within thirty (30) days, to discuss and seek possible compromises; and/or (4) disagreeing that the County's and/or other Affected Jurisdiction's(s') objection(s) are *bona fide* within the meaning of O.C.G.A. § 36-36-11 and notifying the County and/or other Affected Jurisdiction(s) that the annexing City will avail itself of any available legal remedies. Additionally, if the annexing City fails to respond to the written notice(s) from the County and/or any other Affected Jurisdiction(s) within the time set forth in this subparagraph, above, the annexing City shall not proceed with annexation of the subject property.

(g) If the annexing City elects to initiate mediation, the annexing City and the objecting jurisdiction(s)(whether the County, any other Affected Jurisdiction(s), or both) will agree on a mediator, mediation schedule and whether (and to what extent) the owner(s) of the subject property will be included in the mediation. The annexing City and the objecting jurisdiction(s) agree to share equally any fees and expenses charged by the mediator in the manner set out in O.C.G.A. § 36-70-25(d). All objections of all objecting jurisdictions related to one proposed annexation shall be heard in, and be the subject of, one mediation.

(h) If no resolution of the County's or other Affected Jurisdiction's(s') *bona fide* land use classification objection(s) results from the mediation, the annexing City will not proceed with the proposed annexation of the subject property until any outstanding land use classification objection(s)

are resolved; however, the annexing City may pursue any remedy provided by law, including, but not limited to, a petition to the Superior Court of Fulton County for a declaratory judgment as to whether any outstanding land use classification objection(s) is a *bona fide* land use classification(s) within the meaning of O.C.G.A. § 36-36-11.

(i) If the annexing City, the County and any other Affected Jurisdiction(s) reach an agreement as described in subparagraph 2(f), above, or as a result of a mediation, such parties shall memorialize the terms in an annexation agreement for execution by the annexing City, the County and any other Affected Jurisdiction(s). In either event, or in the event that the annexing City receives a final court decision in its favor, the annexing City may then proceed with the proposed annexation pursuant to one of the annexation methods (including notice provisions) provided in Title 36, Chapter 36 of the Official Code of Georgia Annotated, § 36-36-1, *et seq.*

(j) Regardless of future changes in land use and/or zoning classification, any site-specific mitigation or enhancement measures or site-design stipulations included in the annexation agreement shall be implemented or enforced by the annexing City. Such mitigation or enhancement measures or site-design stipulations shall remain in force and effect for at least three (3) years from the date of the annexation agreement.

Section 3. Unincorporated Islands. Notwithstanding any other term of this Agreement, any annexing City may proceed with annexation of any unincorporated island (as that term is defined in O.C.G.A. § 36-36-90) pursuant to Article 6 of Chapter 36 of Title 36 of the Official Code of Georgia Annotated (O.C.G.A. § 36-36-90, *et seq.*). Accordingly, the rights of objection and notice provided to the County and other Affected Jurisdictions by this Agreement shall not apply to annexations of unincorporated islands.

Section 4. Term of Agreement. This Agreement shall remain in force and effect from the date first set forth above for a period of fifty (50) years, unless amended or terminated in writing by all parties hereto or unless terminated by operation of law.

Section 5. Notices. All notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given when delivered personally, in hand, or three days after deposit in the U.S. Mail with proper postage prepaid, addressed to the appropriate party at the following address or such other address as may be given in writing to the parties:

(a) For Fulton County:

Chairman, Board of Commissioners of Fulton County
Fulton County Government Center
Suite 10044
141 Pryor Street, S.W.
Atlanta, Georgia 30303

With a copy to:

Director, Dept. of Environment & Community Development
Fulton County Government Center
Suite 5042
141 Pryor Street, S.W.
Atlanta, Georgia 30303

and

Office of the County Attorney
Fulton County Government Center
Suite 4038
141 Pryor Street, S.W.
Atlanta, Georgia 30303

(b) For the City of Alpharetta:

Mayor, City of Alpharetta
Two South Main Street
Alpharetta, GA 30201

With a copy to:

City Manager
City of Alpharetta
Two South Main Street
Alpharetta, GA 30201

and

Community Development Director
City of Alpharetta
Two South Main Street
Alpharetta, GA 30201

(c) For the City of Atlanta:

Mayor, City of Atlanta
55 Trinity Avenue, S.W.
Atlanta, GA 30335

With a copy to:

Chief Operating Officer
City of Atlanta
55 Trinity Avenue, S.W.
Atlanta, GA 30335

and

City Attorney
City of Atlanta
55 Trinity Avenue, S.W.
Atlanta, GA 30335

and

Director of Planning and Development
City of Atlanta
55 Trinity Avenue, S.W.
Atlanta, GA 30335

(d) For the City of College Park:

J. Scott Miller, City Manager
City of College Park
P.O. Box 87137
College Park, GA 30337

With a copy to:

George E. Glaze, Esq.
City Attorney for the City of College Park
120 North McDonough Street
Jonesboro, GA 30236

(e) For the City of East Point:

Fred Hayes, City Manager
City of East Point
2777 East Point Street
East Point, GA 30344

With a copy to:

David Lackey, Planning Director
City of East Point
2777 East Point Street
East Point, GA 30344

(f) For the City of Fairburn:

Mayor, City of Fairburn
56 Malone Street
P.O. Box 145
Fairburn, GA 30213

With a copy to:

City Administrator
City of Fairburn
56 Malone Street
P.O. Box 145
Fairburn, GA 30213

and

Mr. Brad Sears
Sanders, Haugen, & Sears
City Attorney
P.O. Box 1177
Newnan, GA 30264-1177

(g) For the City of Hapeville:

C. C. Martin, Mayor
City of Hapeville
3468 N. Fulton Avenue
Hapeville, GA 30354

With a copy to:

Lisa Bryant, City Administrator
City of Hapeville
3468 N. Fulton Avenue
Hapeville, GA 30354

(h) For the City of Mountain Park:

Donna Bemont, City Clerk
City of Mountain Park
Mountain Park, GA 30075

(i) For the City of Palmetto:

Mayor, City of Palmetto
549 Main Street
P.O. Box 190
Palmetto, GA 30268

With a copy to:

City Administrator
City of Palmetto
549 Main Street
P.O. Box 190
Palmetto, GA 30268

and

City Attorney
City of Palmetto
549 Main Street
P.O. Box 190
Palmetto, GA 30268

(j) For the City of Roswell:

Jere Wood, Mayor
City of Roswell
38 Hill Street
Roswell, GA 30075

With a copy to:

Bill Johnson, City Administrator
City of Roswell
38 Hill Street
Roswell, GA 30075

and

Michael McGuire, Director of Community Development
City of Roswell
38 Hill Street
Roswell, GA 30075

(k) For Union City:

Ralph Moore, Mayor
5047 Union Street
Union City, GA 30291-1497

With a copy to:

Sonya G. Carter, City Administrator
5047 Union Street
Union City, GA 30291-1497

and

Dennis Davenport, City Attorney
P.O. Box 849
Fayetteville, GA 30214

Section 6. Governing Law. This Agreement shall be governed in all respects, as to validity, construction, capacity, performance or otherwise, by the laws of the State of Georgia.

Section 7. Entire Agreement. This Agreement incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement which are not contained in this document.

Section 8. Amendment. No variation or modification of this Agreement shall be valid unless made in writing and executed by all parties.

Section 9. Severability. If any term or section of this Agreement is found to be void or invalid by a court of competent jurisdiction, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

Section 10. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement.

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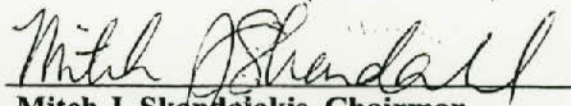
IN WITNESS WHEREOF, the parties have set their hands and seals the day and year first


above written.

ATTEST:

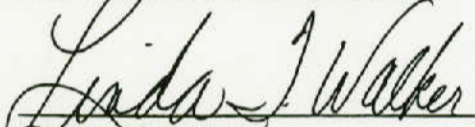
FULTON COUNTY, GEORGIA


Clerk to the Commission

By: 
Mitch J. Skandalakis, Chairman
Board of Commissioners


Nancy J. Leathers, Acting Director
Dept. of Environment and Community Development

APPROVED AS TO FORM:


County Attorney

ITEM #0851, RCM 6/17/98, AM

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THIS AGREEMENT IS DULY EXECUTED AND DELIVERED THIS

23rd DAY OF June, 1998.

Charles E. Mott Jr.
MAYOR
CITY OF ALPHARETTA, GEORGIA

ATTEST: Sue Ramo
City Clerk

Approved as to Form:

C. E. Mott Jr.
City Attorney

ATTEST:

Pinky A. Rutledge
t. Dep. Municipal Clerk (Seal)

CITY OF ATLANTA

[Handwritten Signature]
Mayor

APPROVED AS TO FORM:

Susan Peace Longford
City Attorney

APPROVED:

Larry Malloer
Chief Operating Officer

RECOMMENDED:

Michael A. Odom
Commissioner, Department of Planning
& Community Development

ATTEST:

Jean C. Cress

CITY OF COLLEGE PARK

By: Jack P. Longino
(Name) Jack P. Longino
(Title) Mayor

APPROVED AS TO FORM:

John M. Handy
Asst City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:

CITY OF EAST POINT

Shirley M. Torrey

By: Ray J. Hilliard
(Name)
(Title)

APPROVED AS TO FORM:

David Jean Coul
City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:

CITY OF FAIRBURN

Yanisa Bucci
City Clerk.

By: Betty W. Nassah
(Name) mayer
(Title)

APPROVED AS TO FORM:

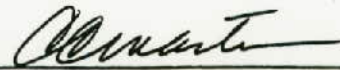
City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:


CITY OF HAPEVILLE



By: 

(Name) C. C. MARK
(Title) Mayor

APPROVED AS TO FORM:



City Attorney

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ATTEST:

CITY OF MOUNTAIN PARK

Deanna C. Barnett

City Clerk

By: 

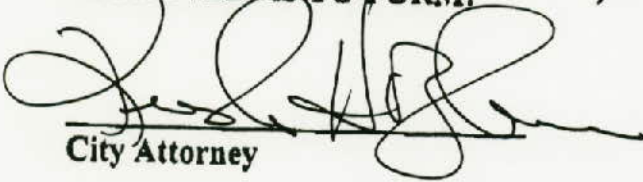
(Name)

Joseph E. Barnett

(Title)

Mayor, City of Mountain Park

APPROVED AS TO FORM:



City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:

[Handwritten Signature]

CITY OF PALMETTO

By:

[Handwritten Signature]
(Name)
(Title)

APPROVED AS TO FORM:

[Handwritten Signature]
City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:

CITY OF ROSWELL

Bill Johnson

Bill Johnson
City Administrator

By: Jere Wood
(Name) Jere Wood
(Title) Mayor

APPROVED AS TO FORM:

Michael E. Sullivan

City Attorney

(REMAINDER OF PAGE INTENTIONALLY LEFT BLANK)

ATTEST:

CITY OF UNION CITY

By: *Ralph Moore*
(Name)
(Title)

APPROVED AS TO FORM:

Dennis A. Dreyer
City Attorney

**Question #4: Extraterritorial Water and Sewer Extension:
Land Use Consistency Agreement**

- The governing elected officials will make determination of conflict, staff will only make recommendations.
- Every opportunity shall be made at the staff level to resolve potential conflicts.
- If extraterritorial water and sewer extensions are involved in a proposed annexation, the **Intergovernmental Agreement Regarding Land Annexation Dispute Resolution** will have precedence.
- All extraterritorial water and sewer extensions shall be consistent with maintaining the present and future integrity and efficiency of the utility system considering the primary goal of promoting the health, safety, and well-being of the public.

Extraterritorial Water and Sewer Extension: Land Use Conflict Identification and Resolution Procedure:

Step 1: If any jurisdiction is considering an extraterritorial facility extension/improvement, the extending jurisdiction must officially notify each jurisdiction proposed to receive the facility extension/improvement. This formal notification shall consist of the plans for such extension/improvements.

Step 2: Water/sewer staff of the extending jurisdiction will transmit three copies of the proposed extension/improvement to the receiving jurisdiction. One copy shall be transmitted to the governing elected officials, one copy to the Planning Director, Planning Commissioner or City Administrator of each adjoining jurisdiction(s) and one copy to the Water/Sewer Director.

Step 3: Within sixty (60) calendar days following receipt of the proposed facility extension/improvement, the receiving jurisdiction(s) shall forward a statement either indicating that the proposed facility extension/improvements are consistent with the receiving jurisdiction's (s') land use plan, or describing its objection(s) to the extending jurisdiction's proposed facility extension/improvements, providing supporting information and listing any possible stipulations or conditions that would remove such objection(s).

Step 4: If the receiving jurisdiction(s) have no objection to the updating jurisdiction's proposed land use plan, the updating jurisdiction may proceed. This position must be in writing and sent by certified mail.

Step 5: If any of the receiving jurisdictions notifies the extending jurisdiction that it has a land use objection, the updating jurisdiction will respond to each of the objecting jurisdictions in writing within thirty days of receipt of such objection by either (1) agreeing to implement the objecting jurisdiction's stipulations and conditions, thereby resolving said objection (s); or (2) initiating the conflict resolution procedure as provided for in the procedures for **Mediation of Inter-jurisdictional Conflicts** adopted by the Board of Community Affairs of the Georgia Department of Community Affairs.

Step 6: If no resolution of the objecting jurisdiction's(s') objection(s) results from the mediation, the updating jurisdiction will not proceed with its facility extension/improvement until any outstanding land use objection(s) are resolved; however, the updating jurisdiction may pursue any remedy provided by law.

YARD WASTE

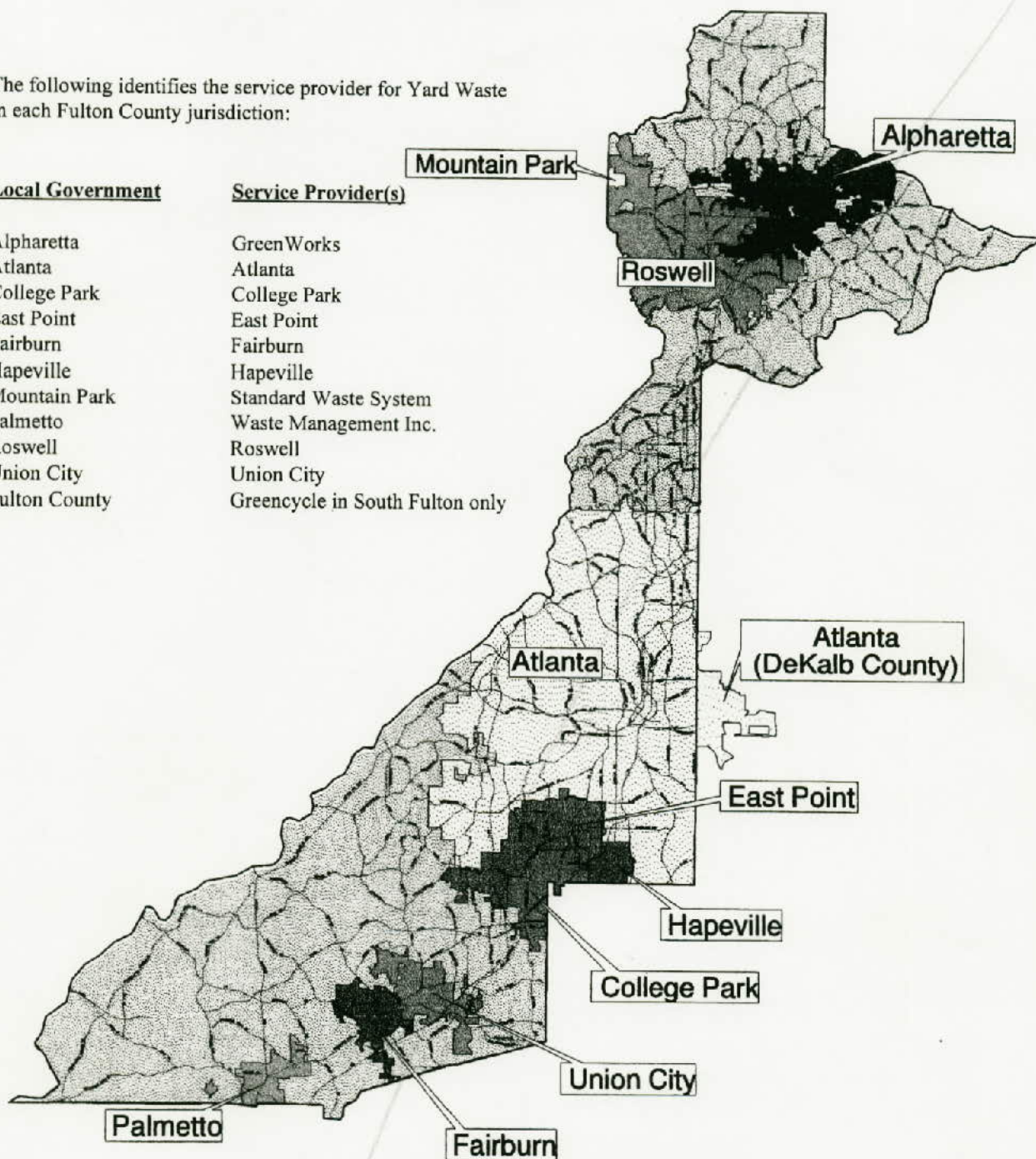
The following identifies the service provider for Yard Waste in each Fulton County jurisdiction:

Local Government

Alpharetta
 Atlanta
 College Park
 East Point
 Fairburn
 Hapeville
 Mountain Park
 Palmetto
 Roswell
 Union City
 Fulton County

Service Provider(s)

GreenWorks
 Atlanta
 College Park
 East Point
 Fairburn
 Hapeville
 Standard Waste System
 Waste Management Inc.
 Roswell
 Union City
 Greencycle in South Fulton only



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N
 0 2 4 Miles

www.fultoncountyga.gov

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System

*REVISED
 10/27/05*

**PURCHASE AGREEMENT BETWEEN
FULTON COUNTY, GEORGIA
AND
CITY OF ALPHARETTA**

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EXHIBITS **Error! Bookmark not defined.**

OCT 27 2005

**PURCHASE AGREEMENT BETWEEN
FULTON COUNTY, GEORGIA
AND
CITY OF ALPHARETTA, GEORGIA**

This AGREEMENT, made and entered into this 10th day of May, 2005 by and between **FULTON COUNTY, GEORGIA** ("County") and **CITY OF ALPHARETTA, GEORGIA** ("City"), WITNESSETH THAT:

WHEREAS, County owns and operates a water distribution system in Fulton County, Georgia and supplies potable water to City for re-sale; and

WHEREAS, City is located in Fulton County, Georgia and provides retail water service to consumers within the City; and

WHEREAS, the interests of City and its customers would be best served by the sale of its water distribution system to County and the provision by County of retail water service in the area now served by City; and

WHEREAS, County is willing to purchase the water distribution system properties of City and provide water utility services to City customers on the terms described herein;

NOW, THEREFORE, for and in consideration of mutual promises and the other good and valuable consideration described herein, City and County agree as follows:

DEFINITIONS

The following definitions shall apply to the following terms as used herein:

“Closing” – The consummation of the sale of the City’s Water System to County pursuant to the terms of this Agreement.

“Closing Date” – The date upon which the Closing occurs.

“Customer” – A consumer of water served by City which after the Closing will be served by County.

“Customer Deposits” – The Funds collected by City as security for the payment of bills for water service.

“Customer Premises” – A dwelling, building, structure, or parcel of real estate which is supplied with water service through a Service Line and Water Meter Installation.

“Customer Service Connection” – That portion of water pipe extending from the Customer Premises to, but not including, the Water Meter Installation which is located at or near the property line. Customer Service Connection shall be owned and maintained by the Customer.

“Interconnection” – The interconnecting main and metering station which currently supplies water from the County Water System to the City Water System.

“BOC” – The Fulton County Board of Commissioners, which has jurisdiction over the County Water System including the rates and services of County.

“City Council” – The City of Alpharetta City Council, which has jurisdiction over the City Water System.

“County’s Rates” – County’s schedule of rates and charges and applicable rules and regulations as approved by the BOC.

“Service Line” – That portions of water pipe extending from the water main to and including the Water Meter Installation located at or near the property line of the Customer Premises.

“Water Meter Installation” – The meter box or vault that contains the water meter and shutoff valve serving the Customer Premises.

“City Water System” – All water transmission and distribution mains, valves and appurtenances, Service Lines, Water Meter Installations, pumping stations, meters, hydrants, real estate, leases, licenses, easements, permits, transportation equipment, inventory of parts and supplies, and all other assets regardless of where located, which are, could be, or in the future would be part of the transmission and distribution system utilized to provide water service to City’s water Customers, excluding: (a) liabilities known and unknown; (b) Customer Service Connections which are the property of City’s Customers; (c) the business office including land; (d) furniture; (e) tools, shop and garage equipment; (f) communication equipment; (g) cash; (h) accounts receivable; and (i) Customer Deposits.

ARTICLE I

Conveyances and Purchasing Price

1.1 Conveyance and Transfer:

Within 30 days from the satisfaction of the conditions described in Article IV, City shall convey and transfer to County and County shall accept all of the properties making up the City Water System.

1.2 Purchase Price:

As the purchase price for the City Water System, County will pay to City the amount of Ten Dollars (\$10). The purchase price will be paid to City by Check at the Closing upon satisfaction of all conditions of this Agreement and simultaneously with the conveyance of the City Water System to County, free and clear of all liens, claims and encumbrances.

ARTICLE II

Rates and Service after Closing

2.1 Water Rates:

After the Closing, County shall charge Customers served through the City Water System and now a part of the County's water system the rates and charges for water service approved by the BOC, as the same are in effect from time to time.

2.2 Water Service:

After the Closing, water service shall be provided by County through the City Water System but now a part of the County's water system in accordance with County's Rates approved by the BOC as the same is in effect from time to time and applicable rules and orders other agencies having jurisdiction thereof. Water provided by County shall be available at the pressure which is normally available but not less than that which is required by the State of Georgia. County may provide Customers previously served by City with written applications for service to be returned to County consistent with County's existing procedures. County's standards for customer-owned components will

apply to water service provided by County after the Closing. However, Customers served by the City Water System on the Closing Date will not be required by County to rebuild or replace existing customer-owned equipment such as Customer Service Connections to comply with County's standards for such facilities except in the case of a Customer Service Connection which: (a) serves more than one premises; (b) is not in compliance with City standards in effect at the time of original installation; (c) fails to contain at least a stop and waste valve at or immediately beyond the point where the Customer Service Connection enters the building wall of a premises which is kept accessible at all times for readily turning the water off; (d) fails to be connected to the Water Meter Installation at or near the property line which is readily accessible by County; or (e) the Customer Service Connection in the vicinity of the meter does not meet the County's meter coupling and backflow prevention requirements. If such a Customer Service Connection is discovered, County will notify the Customer to make modifications at Customer's expense to eliminate or correct the problem. If such modifications are not made within a reasonable time after such notice, County may discontinue water service until such modifications are made.

ARTICLE III

Constructions Pending Closing

3.1 Main Extensions Before Closing:

City represents and warrants to County that it is not a party to any main extension agreements relating to the City Water System involving refundable advances by developers, Customers, prospective Customers or other persons for some or all of the cost of constructing any main extensions relating to the City Water System. City agrees that after the date of this Agreement it will not enter into any agreement for main extensions to the City Water System without the written consent of County.

3.2 Capital Additions:

Pending the Closing, City shall obtain written approval from the County if it intends to make additions, betterments and improvements to the City Water System in order to

ensure that the proposed work conforms to the County's construction standards. However, nothing in this requirement is intended to restrict the City in any way from continuing to operate the City Water System in an orderly fashion and from acting or responding to an emergency situation in order to provide safe and adequate water service to its Customers.

ARTICLE IV
Conditions to Closing

The obligation of the parties to close the transaction shall be contingent on satisfaction of the following conditions and agreements:

4.1 **Approvals By BOC and City Council:**

This agreement is contingent on the acceptance, approval and execution of this Agreement by the BOC and City Council.

4.2 **Licenses, Permits and Franchises:**

The City shall grant or assign assignment to County of all necessary licenses, permits and franchises to operate the City Water System.

4.3 **Easements:**

City shall provide easements to County which are satisfactory and acceptable to County for all water mains and other facilities which are a part of the City Water System and which are not located in public rights-of-way. City shall obtain any consents which may be required for the assignment of City easements to County. If such easements are not acquired and provided to County's satisfaction, this Agreement may be terminated by County at County's option. City shall provide County with copies of all easements assigned to County and evidence of the chain of title and the recording of such easements.

4.4 Consents:

City shall obtain any necessary consents for the assignment or transfer of any licenses, or permits which are to be assigned or transferred to County pursuant to this Agreement unless County specifically agrees to waive such requirement in whole or in part. County's waiver must be in writing to be effective.

4.5 Termination of Agreements and/or Obligations:

City shall provide County written notification 21 days prior to Closing that it has terminated or fully executed any and all agreements and/or obligations that it may have with other parties other than the normal provision of water services to its Customers. Any agreements and/or obligations that the City is unable to fully satisfy prior to the date of the Closing will not be transferred to or assumed by the County as a condition to the sale. Any unfulfilled agreements and/or obligations that extend beyond the Closing will be listed on Exhibit D along with the date that the City will fully execute these items.

4.6 Modification of Interconnection:

County shall complete required modifications of the existing Interconnection and be ready to place the Interconnection in service on or before the Closing Date.

4.7 Other Approvals:

All necessary consents, approvals and authorizations of any governmental bodies, authorities and agencies, shall be received, free of conditions or restrictions which would impair the ability of either party to consummate the transactions contemplated by this Agreement in accordance with its terms.

4.8 Deadline For Closing:

City and County agree to cooperate and use their respective best efforts to accomplish the foregoing conditions and to do all things necessary or required by law to consummate the acquisition of the City Water System by County. If the conditions to Closing have not been satisfied by December 1, 2004, this Agreement shall be terminated unless the

deadline for Closing is extended by mutual agreement of the parties. While time is of the essence and the parties should diligently proceed with completion of all conditions described in this Agreement, City shall not unreasonably withhold its consent to an extension of the deadline for Closing if required due to construction delays relating to the Interconnection.

ARTICLE V

The Closing

5.1 The Closing:

The Closing shall take place at a mutually acceptable location in Fulton County at a date and time mutually agreeable to the parties, but not later than December 1, 2004, unless otherwise agreed upon.

5.2 Assets To Be Sold:

At the Closing, City shall convey and transfer to County free and clear of all liens, claims and encumbrances the City Water System which includes, among other things, all real property described on Exhibit A, the easements described on Exhibit B, and the tangible personal property described on Exhibit C.

5.3 Closing Conveyances:

At the Closing, City shall deliver to County such deeds, bills of sale, easements, assignments, and other instruments of transfer as may be necessary to vest in County good title to the City Water System. City shall also deliver a City Manager's certificate satisfactory to County certifying that the properties comprising the City Water System are free and clear of liens, claims and encumbrances. All documents, to which the parties are entitled under this Agreement, unless otherwise specified herein, shall also be duly delivered at or before the Closing.

5.4 Books, Records And Financial Statements:

At the Closing, City shall deliver to County copies of all books and records of City, held or controlled by City or its agents relating to the City Water System, including but not limited to customer lists, technical information, distribution system maps, continuing property records, hydrants records, valve records, customer service records, monthly reports submitted to state agencies, maintenance records on tanks, mains and services, and all other records and documents relating to the City Water System. At the Closing, City shall also provide to County its most recent financial statements relating to the City Water System.

ARTICLE VI

Representations, Warranties and Covenants of City

City agrees, represents and warrants as follows:

6.1 Authorization Of Agreement:

The City Council of the City of Alpharetta has authorized the execution and consummation of this Agreement, and no other approvals or authorizations other than those specified herein are necessary or required to make this Agreement binding on and enforceable against City.

6.2 No Liens, Mortgages, or Encumbrances:

City represents and warrants that there are no liens, mortgages or encumbrances on the assets making up the City Water System.

6.3 Authorization:

City represents and warrants that the execution and delivery of this Agreement and all other instruments or documents contemplated hereunder, and the performance by City of its obligations and duties thereunder have been duly authorized by all municipal action necessary to make the obligations of City hereunder enforceable and binding.

6.4 No Breach:

City represents and warrants that the execution, delivery and performance of this Agreement (a) do not and will not constitute a breach or violation of or default under any agreements, contracts, charter, or instruments to which City, or its properties are bound, (b) will not result in the creation of any lien, charge or encumbrance upon any property or assets included in the City Water System and (c) will not violate any statute, regulation or ruling to which City is subject.

6.5 Contracts, Leases, And Licenses:

City represents and warrants to County that there are no contracts, leases, licenses, permits or franchises relating to the operation of the City Water System. City shall provide County with documentation that it has terminated any ongoing or unfulfilled vendor contracts prior to Closing.

6.6 Title To Assets:

City represents and warrants that it has good and merchantable title to the assets comprising the City Water System. City will convey title to the real property free and clear of all liens, claims and encumbrances, by Warranty Deed, except in the case of easements, the conveyance of which may be by grant or assignment in a form satisfactory and acceptable to County. As to all other assets, conveyance shall be made by bills of sale or assignments, satisfactory in form and content to County, which shall contain warranties as to ownership and good title. County may attempt to obtain title insurance on any or all real property to be conveyed by City, the unavailability of which (except easements) will entitle County to terminate this Agreement.

6.7 Warranty To Preserve And Maintain:

City represents and warrants that, between the date of this Agreement and the Closing, City will operate, maintain and preserve the City Water System in a careful and proper manner, and deliver the same to County in as good condition as it now is, reasonable wear and tear excepted. All risk of loss or damage prior to the Closing to the City Water

System or any part thereof by fire, tornado, windstorm, explosion or any other casualty whatsoever shall be assumed by City.

6.8 Contractual Freeze:

City agrees to not enter into any contractual agreements prior to Closing which relate to the City Water System or the provision of water service thereby without County's written permission other than in connection with normal and usual commitments in the ordinary course of business for the purchase of materials and supplies.

6.9 Insurance:

City shall continue to maintain its current insurance coverage on the City Water System through and including the Closing Date, after which time all insurance coverage shall be the obligation of County.

6.10 Pending Litigation:

City represents and warrants that there are no actions, suits or proceedings pending or threatened against City or its properties at law or in equity, before or by any federal, state, county, municipal or government court, department, commission, board, bureau, agency or instrumentality wherein an adverse judgment, assessment or liability would have a material effect on City title to any of the assets comprising the City Water System, or its ability to perform its obligations under this Agreement.

ARTICLE VII

Additional Obligations of City

7.1 Opinion of City Attorney:

City shall deliver at Closing to County an opinion of City's Attorney, dated as of the Closing Date and in form and substance reasonably satisfactory to County, to the effect that:

- (a) The execution and delivery of this Agreement by City and the consummation of the transaction contemplated hereby are within the corporate power of City, have been duly authorized by all necessary action, and this Agreement has been duly executed by City and constitutes a valid and binding obligation of City enforceable in accordance with its terms; and
- (b) The deeds, easements, bills of sale and all other instruments of conveyance delivered by City to County at the Closing are legally valid and enforceable by County in accordance with their respective terms and conditions and are effective to convey to County all of City's right, title and interest in the City Water System free and clear of all liens, claims and encumbrances.
- (c) City shall provide to County written documentation at Closing from its bond counsel indicating the effective date of the defeasance of the City's Series 1999 water revenue bonds.

7.2 Inspection of Property, Books and Records:

City will allow County and its representatives to copy and inspect to County's satisfaction all books, records, contracts and physical property of City at times convenient to County and City prior to the Closing Date. City further agrees to supply other information concerning City's property and affairs that County may reasonably request.

7.3 Examination By County:

If, in the opinion of County, defects are found in any of the titles to the City Water System, real, personal or mixed, or if title insurance policies free of exceptions applicable to the real property to be conveyed in fee under this Agreement cannot be obtained, then City covenants to endeavor to have the same cured to the satisfaction of County within thirty (30) days from receipt of notice thereof. If such defect or defects are not cured within such time, County may elect to take such titles as is, or, at the option of County, may terminate this Agreement.

7.4 Conduct of Business:

Between the date of this Agreement and the Closing, City shall not without the written consent of County, dispose of or encumber any of the assets comprising the City Water System except for transactions in the ordinary course of business. Pending the Closing, City shall operate and maintain the City Water System in the ordinary course of business, consistent with good business practice.

7.5 Accounts Payable:

City shall pay and satisfy in full all accounts payable relating to the City Water System which are accrued or accruable as of the Closing Date if they represent services or goods received by City prior to the Closing Date. City agrees to indemnify and hold County harmless for all accounts payable relating to the City Water System which are accrued or accruable as of the Closing Date. City shall provide to County at Closing with properly executed Waivers of Lien from primary vendors and contractors that have provided goods and services to the City in connection with the City Water System within twelve (12) months prior to Closing.

7.6 Utilities:

City shall pay all charges for utilities purchased by City for use in connection with the City Water System prior to the Closing. City agrees to indemnify and hold County harmless from all liability with respect to City utility charges.

7.7 Indemnification:

City shall indemnify, defend and hold harmless County from and against any and all claims, causes of action (whether administrative or judicial), liabilities, losses, damages, fines, penalties, costs or expenses of any kind or nature whether current, deferred or contingent (including, but not limited to, court costs and reasonable attorneys' fees) which arise out of or are in connection with:

- (a) City's breach, nonperformance, or non-fulfillment of any representation, warranty, covenant, or obligation under this Agreement;

- (b) The failure of City to comply with applicable statutes, regulations, codes or ordinances (including, but not limited to, any and all environmental or public health laws); or
- (c) Any actions, transactions, failure to act, or any negligence on City's part, in the ownership, use, maintenance or operation of the City Water System prior to the Closing.

7.8 City Liabilities:

City shall be responsible for all liabilities and obligations of, or pertaining to, the City Water System arising or accruing through and including the Closing Date, and City shall remain liable after Closing for any and all liability for taxes, penalties, fines, obligations arising out of any occurrences or actions taken by City, or failure to act, arising or accruing through and including the Closing Date.

7.9 Customer Deposits:

Promptly after the Closing, City shall refund (or credit against final bills) Customer Deposits held by it. It is expressly understood and agreed that any Customer Deposits collected by City prior to the Closing are a matter solely between City and the depositors. County shall have no responsibility or obligations with respect to such Customer Deposits.

ARTICLE VIII**Representations and Warranties of County**

County agrees, represents and warrants as follows:

8.1 Existence and Power:

County is duly organized, and validly existing under the laws of the State of Georgia, and has full power and authority to own and use its properties and to transact the business in which it is engaged.

8.2 Authorization of Agreement:

The Board of Commissioners of County has authorized the execution and consummation of this Agreement, and no other approvals or authorizations other than those specified herein are necessary or required to make this Agreement binding on and enforceable against County

8.3 No Breach:

The execution, delivery and performance of this Agreement (a) do not and will not result in a breach of or violation of or default under any agreements or other instruments to which County is a party or by which it may be bound or affected, and (b) will not violate any statute, regulation or ruling to which County is subject.

ARTICLE IX**Other Provisions****9.1 Accounts Receivable:**

County is not purchasing the City's accounts receivable. However, City and County shall jointly obtain meter readings of all of City Customers on a date or dates mutually convenient to them but within fourteen (14) days prior to the Closing Date. Amounts billed for customer usage prior to the joint meter reading shall be and remain the property

of City. Amounts billed for usage subsequent to the joint meter reading shall be and remain the property of County.

9.2 Arms' Length Transaction:

It is understood and agreed by both parties that the purchase and sale contemplated by this Agreement is the result of a negotiated and arm's length sale of the City Water System.

9.3 County's And City Liability For Fees And Charges:

County and City will be responsible for all fees and charges of their respective accountants, technical consultants, appraisers, attorneys, underwriters or other advisors, whether or not the purchase provided for herein takes place, unless herein specifically provided to the contrary. Nothing herein shall be construed to create a third party beneficiary claim or action by any of the entities, persons or companies mentioned herein.

9.4 Recording Costs:

County shall bear the cost of recording all deeds, easements and other documents it deems necessary to record.

9.5 Survival of Representations and Warranties:

All agreements, representations, and warranties contained in this Agreement shall apply as of the Closing Date and shall survive the Closing.

9.6 Notices:

All notices, requests, demands, approvals, consents, waivers or other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been duly given if delivered or mailed by registered or certified mail, return receipt requested, postage prepaid, addressed to the mailing addresses set forth below (or to such other address as the parties hereto may from time to time designate in writing in a notice given in the same manner):

If to County:

Thomas C. Andrews, County Manager
Fulton County Government Center
141 Pryor Street, Suite 10061
Atlanta, GA 30303

If to City:

Robert J. Regus, City Administrator
City of Alpharetta
Two South Main Street
Alpharetta, GA 30004

9.7 Section Headings:

All section headings herein are inserted for convenience of reference only and shall not control, affect or modify the meaning or construction of any of the terms or provisions hereof.

9.8 Governing Law:

This Agreement shall be governed by, enforced under, and interpreted in accordance with, the laws of the State of Georgia.

9.9 Entire Agreement an Amendment:

The parties hereto with respect to the transactions contemplated hereby. Any other previous agreements or understandings between the parties hereto regarding the subject matter hereof are merged into and superseded by this Agreement. This Agreement may not be amended except by written instrument executed by the parties hereto.

9.10 Due Diligence:

The parties acknowledge that County has the right to investigate the general condition of the assets being sold as set forth herein, the transferability of licenses, permits, etc., as provided for herein, and other matters relating to the City Water System and County's purchase thereof. City agrees to cooperate with County in the course of County's investigation and to provide County with access to information and facilities to the extent reasonably requested by County.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first above written.

FULTON COUNTY BOARD OF COMMISSIONERS

By: Karen Handel
Karen Handel, Chairman

ATTEST:

By: Mark Massey
Mark Massey, Clerk to the Commission

APPROVED AS TO FORM:

By: P.K. Stutz
Office of the County Attorney

APPROVED AS TO CONTENT:

By: TK Guelch
Public Works - Water Services Division

CITY OF ALPHARETTA

By: Arthur Letchas
Arthur Letchas, Mayor

ATTEST:

By: Sue Rainwater
Sue Rainwater, City Clerk

²¹
ITEM # 04-1246 RCS 11.12.04
RECESS MEETING

OCT 27 2005

EXHIBIT A – Real Property

There is no Real Property included with the City Water System.

EXHIBIT B - Easements

After Recording Return to:
Bovis, Kyle & Burch, LLC
53 Perimeter Center East
Atlanta, GA 30346
Attention: REE

AFFIDAVIT OF POSSESSION

STATE OF GEORGIA

FULTON COUNTY

Before me, a Notary Public in and for said State and County, came Charles A. "Tony" Pendley, whose date of birth is 8/25/60, and whose address is 2445 Mountain Road, Alpharetta, Georgia 30004, who being duly sworn, deposes and says on oath as follows:

1. This affidavit relates to easements located in the land lots, districts and sections set forth in the attached Exhibit "B-1" (the "Easements");
2. Deponent has been employed by the City of Alpharetta, Georgia Public Works Department since September 12, 1983, a period exceeding twenty (20) years;
3. During his employment, Deponent has become familiar with and performed duties in connection with the operation and maintenance of the City of Alpharetta's water system, which is more specifically identified in the attached Exhibit B-2 (the "City Water System");
4. Deponent has personal knowledge regarding the location of the various assets of the City Water System, as identified and depicted in the attached Exhibit B-2;
5. The City has, throughout the period of Deponent's employment, continually possessed, used and occupied such easements as are necessary to access, operate and maintain the City Water System, as reflected on the attached Exhibit B-2;
6. To deponent's knowledge, no other person or persons during said period have occupied or claimed any part of said Easements adversely to the City of Alpharetta;

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7. Deponent further says that the possession and use of said Easements has been open, notorious, continuous, exclusive and uninterrupted;

Charles A. Tony Pendley
Charles A. "Tony" Pendley,
DEPONENT

G.S. QA
Unofficial Witness

Sworn to and subscribed
before me this 9th day
of May, 2005.

Barbara Durham
Notary Public

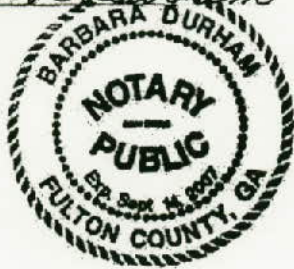


EXHIBIT B-1

1. Land Lots Located in District 1, Second Section

0550, 0551, 0552, 0553, 0599, 0646, 0647, 0695, 0748, 0749, 0802
0803, 0854, 0560, 0597, 0600, 0645, 0648, 0693, 0696, 0747, 0801,
0804, 0649, 0692, 0697, 0746, 0751, 0800, 0805, 0691, 0745, 0752,
0799, 0806, 0690, 0592, 0605, 0560, 0590, 0581, 0606, 0639, 0640,
0652 0653, 0689, 0686

2. Land Lots Located in District 2, Second Section

1055, 1101, 1102, 1003, 1004, 1005, 1006, 1007, 1133, 1132, 1131,
1130, 1129, 1128, 1127, 1126, 1125, 1124, 1123, 1172, 1173, 1174,
1175, 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1203, 1202, 1201,
1199, 1198, 1197, 1196, 1195, 1194, 1193, 1192, 1191, 1246, 1247,
1249, 1250, 1251, 1252, 1253, 1254, 1255, 1256, 1257, 1258, 1275,
1274, 1273, 1272, 1271, 1270, 1269, 1268, 1267, 1266, 1265, 1264,
1263

Alpharetta Water System

Acquired by Fulton County on May 10, 2005

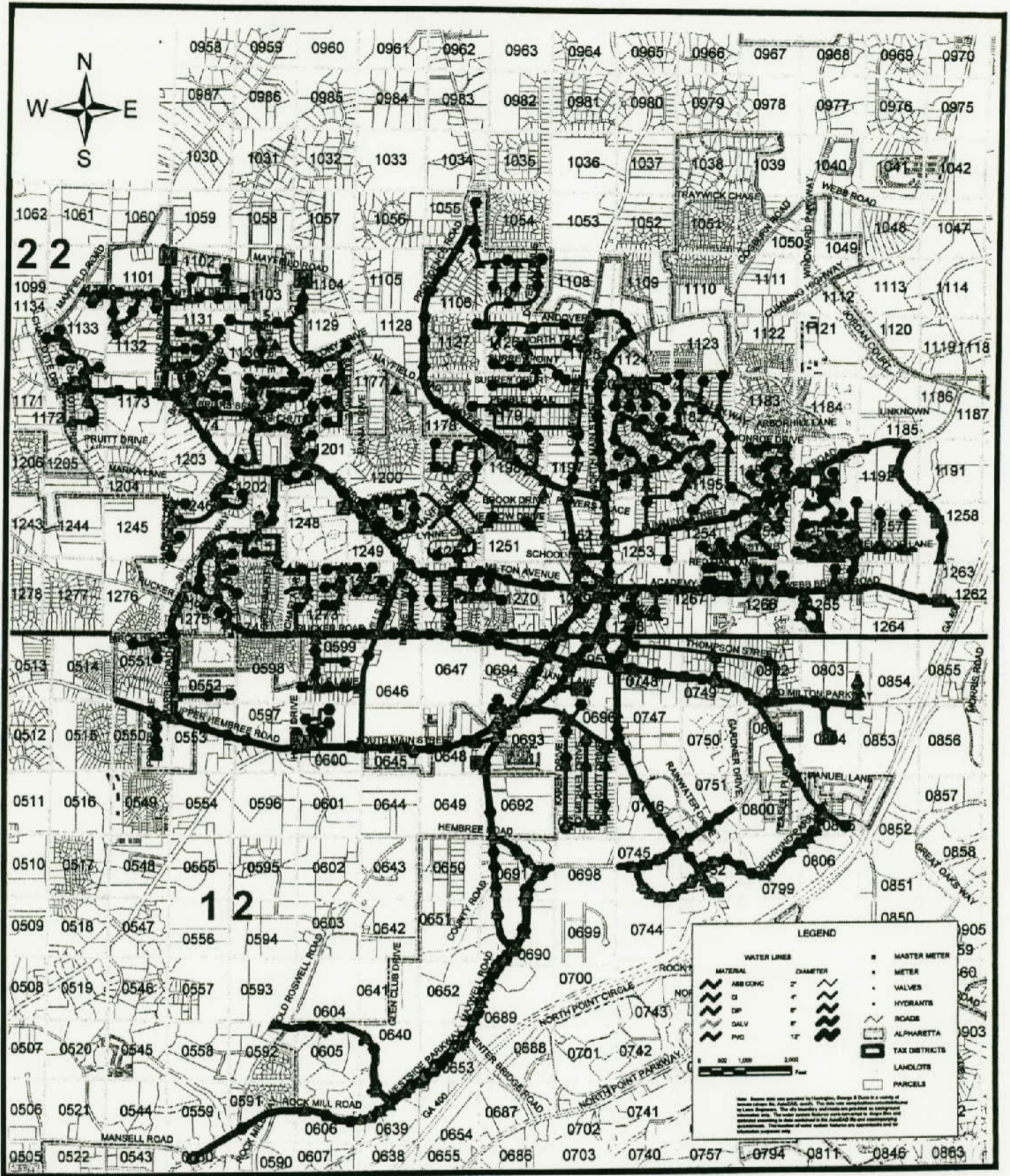


EXHIBIT C -- Tangible Personal Property

The following personal property is being conveyed and transferred from the City to the County:

1. (2) Neptune Maps Pc9300 Handheld/Stand
2. 1999 Vehicle Equipment: Hedge Shears (1) Mag Lite (1), Screw Driver (1) Pliers (2), Locks (5) Cut Off Tool (1)
3. Limb Cutters (1) Hand Digger (1) , Meter Top Puller Upper (1) Valve Wrench (1) Fire Extinguisher (1)
4. First Aid Kit (1)
5. 2000 Vehicle Equipment: Mag Lite (1), Flasher System (1), First Aid Kit (1) Safty Cone (2) Pliers (2) Fire Extinguisher (1), Spill Kit (1)
6. 1999 Right Hand Drive Jeep Cherokee - 1j4fb2858xl587282
7. 2000 Right Hand Drive Jeep Cherokee - 1j4fb2853yl254473

In addition, the City's inventory of parts and supplies as of the date of the Closing is being conveyed and transferred to the County. Exhibit C-1 shows the inventory of parts and supplies as of May 25, 2004. The City and County will update this list with an actual inventory of parts and supplies within three (3) days of the Closing. This updated list will be the actual inventory of parts and supplies to be conveyed and transferred.

Exhibit C-1

ENGINEERING & PUBLIC WORKS			
INVENTORY			
Saved on SHARED Drive P: as PW 2004 Inventory		Inventory. 5/25/2004	
WATER DEPT:			
DESCRIPTION	QUANTITY:	UNIT PRICE:	EXT. PRICE:
3/4" BRASS 90 FLP	8	\$4.33	\$34.64
3/4" BRASS TEE FLP	32	\$8.05	\$257.60
3/4" BRASS PLUG MLP	22	\$3.18	\$69.96
3/4" BRASS COUPLING	4	\$14.25	\$57.00
3/4" BRASS UNION FLP	30	\$14.25	\$427.50
3/4" X CLOSE BRASS NIPPLE	7	\$0.95	\$6.65
3/4" X 2"	39	\$1.75	\$68.25
3/4" X 3"	31	\$2.30	\$71.30
3/4" X 4"	12	\$3.02	\$36.24
3/4" X 5"	0	\$3.75	\$0.00
3/4" X 6"	52	\$4.40	\$228.80
3/4" X 7"	12	\$5.10	\$61.20
3/4" X 8"	9	\$8.00	\$72.00
3/4" X 9"	0	\$6.60	\$0.00
3/4" X 10"	0	\$7.30	\$0.00
3/4" X 11"	0	\$7.90	\$0.00
3/4" X 12"	0	\$8.65	\$0.00
1" X CLOSE BRASS NIPPLE	36	\$2.03	\$73.08
1" X 2"	16	\$2.49	\$39.84
1" X 3"	10	\$3.30	\$33.00
1" X 4"	5	\$4.30	\$21.50
1" X 5"	1	\$5.29	\$5.29
1" X 6"	4	\$6.79	\$27.16
2"X CLOSE BRASS NIPPLE	31	\$5.93	\$183.83
2"X 3"	32	\$7.34	\$234.88

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Exhibit C-1

2"X 4"	4	\$9.58	\$38.32
2"X 6"	2	\$14.63	\$29.26
2"X 8"	0	\$18.81	\$0.00
2"X 12"	2	\$27.33	\$54.66
3/4" MUELLER CURB STOP COMP x SWIVEL B-24350	4	\$19.80	\$79.20
3/4" MUELLER COMPRESSION TEE H-15381	46	\$18.30	\$841.80
3/4" MUELLER 3-PART UNION H-15403 (compression coupling)	30	\$7.95	\$238.50
3/4" MUELLER FEMALE ADAPTX COMP H-15451	200	\$8.98	\$1,796.00
3/4" MUELLER MALE ADAPT X COMP H-15428	60	\$8.51	\$510.60
3/4" MUELLER STRAIGHT METER COUP H-10094	15	\$7.33	\$109.95
3/4" MUELLER CURB STOP FLP X COMP B-25170	25	\$17.55	\$438.75
3/4" MUELLER 90 X COMP ENDS H-15526	10	\$9.78	\$97.80
3/4" MUELLER CURB STOP FLP X FLP B-20200	5	\$14.88	\$74.40
3/4" MUELLER CORP STOP CC THREAD X COMP H-15008	65	\$14.32	\$930.80
3/4" TYPE-K SOFT TEMPERED COPPER 60' ROLL	60	\$1.52	\$91.20
1" TYPE-K SOFT TEMPERED COPPER 60' ROLL	0	\$1.98	\$0.00
2" TYPE-K SOFT TEMPERED COPPER 60' ROLLS	80	\$5.47	\$437.60
1" BRASS 90 FLP	40	\$7.85	\$314.00
1" BRASS TEE FLP	72	\$3.75	\$270.00
1" BRASS PLUG MLP	14	\$4.84	\$67.76
1" BRASS COUPLING FLP	24	\$7.25	\$174.00
1" BRASS UNION FLP	34	\$18.84	\$640.56
1" X CLOSE BRASS NIPPLE	32	\$2.03	\$64.96
1" X 2" BRASS NIPPLE	18	\$2.49	\$44.82
1" X 3" BRASS NIPPLE	10	\$3.32	\$33.20
1" X 4" BRASS NIPPLE	4	\$4.30	\$17.20
1" X 5" BRASS NIPPLE	4	\$5.29	\$21.16
1" X 6" BRASS NIPPLE	1	\$6.30	\$6.30
1" X 7" BRASS NIPPLE	0	\$7.81	\$0.00
1" X 8" BRASS NIPPLE	0	\$8.41	\$0.00
1" X 9" BRASS NIPPLE	0	\$10.00	\$0.00
1" X 10" BRASS NIPPLE	0	\$10.40	\$0.00
1" X 11" BRASS NIPPLE	0	\$11.25	\$0.00
1" X 12" BRASS NIPPLE	0	\$12.38	\$0.00
1" MUELLER CURB STOP COMP x SWIVEL NUT B-24350	7	\$36.46	\$255.22

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Exhibit C-1

1" MUELLER COMPRESSION TEE H-15381	9	\$25.34	\$228.06
1" MUELLER 3-PART UNION COMP ENDS H-15403	52	\$8.66	\$450.32
1" MUELLER FEMALE ADAPTOR X COMP H-15451	60	\$9.98	\$598.80
1" MUELLER MALE ADAPTOR X COMP H-15428	55	\$7.70	\$423.50
1" MUELLER STRAIGHT METER COUPLING H-10094	1	\$7.54	\$7.54
1" MUELLER CURB STOP FLP X COMP B-25170	21	\$31.30	\$657.30
1" MUELLER CURB STOP COMP X COMP B-25146	0	\$37.95	\$0.00
1" MUELLER CURB STOP COMP X FLP B-25172	0	\$30.36	\$0.00
1" MEULLER 90 COMPRESSION ENDS H-15526	2	\$12.53	\$25.06
1" MUELLER CURB STOP FLP X SWIVEL NUT B-20200	0	\$26.16	\$0.00
1" MULLER CORP STOP CC THREAD X COMP H-15008	9	\$21.53	\$193.77
1" FORD 3-PART UNION COMP ENDS C44-44 (comp coupling)	46	\$8.45	\$388.70
2" BRASS 90 FLP	24	\$26.90	\$645.60
2" BRASS TEE FLP	0	\$10.50	\$0.00
2" MUELLER 90 COMP ENDS H-15526	5	\$78.23	\$391.15
2" MUELLER MALE ADPT X COMP	4	\$28.15	\$112.60
2" MUELLER FEMALE ADPT X COMP	6	\$29.43	\$176.58
2" MUELLER 3-PART UNION H-15403	17	\$37.48	\$637.16
2" MILWAKEE 105# GATE VALVE SHORT STEM	12	\$52.25	\$627.00
2" MUELLER 300 BALL STRAIGHT METER VALVE B-20200	5	\$97.24	\$486.20
2" MUELLER CORPORATION STOP	6	\$89.67	\$538.02
MUELLER 110 3/4 FLP X 1" COMP FEMALE ADAP	0	\$8.07	\$0.00
MUELLER 3 PART UNION 1" COMP X 3/4" COMP	11	\$8.76	\$96.36
MUELLER Y-BRANCH CONN 3/4"X3/4"X1" INLET H-15343	15	\$15.63	\$234.45
FORD 3 BRANCH CONNECTOR 3-1" COMP X 2" MLP INLET	17	\$55.20	\$938.40
3/4" METER COUPLING WASHER FIBER THICK	300	\$0.10	\$30.00
3/4" METER COUPLING WASHER FIBER MEDIUM	75	\$0.10	\$7.50
3/4" METER COUPLING WASHER FIBER THIN	80	\$0.10	\$8.00
1" METER COUPLING WASHER FIBER THICK	75	\$0.14	\$10.50
1" METER COUPLING WASHER FIBER MEDIUM	25	\$0.14	\$3.50
1" METER COUPLING WASHER FIBER THIN	30	\$0.14	\$4.20
2" OVAL FLANGE GASKETS	11	\$0.24	\$2.64
2" OVAL FLANGE METER COUPLING KIT CHINA	5	\$14.25	\$71.25
4" FULL FACE GASKET, BOLT, NUT KIT	40	\$6.18	\$247.20
6" FULL FACE GASKET, BOLT, NUT KIT	11	\$8.06	\$88.66
8" FULL FACE GASKET, BOLT, NUT KIT	0	\$8.33	\$0.00

Exhibit C-1

3/4" FORD DCBFP VALVE METER SWIVEL HHS-31-313	0	\$27.83	\$0.00
3/4" WATTS BRONZE TEE HANDLE BALL CALVE FLP	2	\$10.32	\$20.64
4" SUPER SEAL TM RESILIENT SEAT FLANGE END 24736	2	\$375.95	\$751.90
6" SUPER SEAL TM RESILIENT SEAT FLANGE END 2473	6	\$487.28	\$2,923.68
6" SUPER SEAL TM RESILIENT STANDARD END2370-20	2	\$321.25	\$642.50
8" SUPER SEAL TM RESILIENT STANDARD END 2370-20	0	\$511.25	\$0.00
4" MUELLER DOUBLE DISK GATE VALVE FLANGE 2380-6	0	\$294.61	\$0.00
6" MUELLER DOUBLE DISK GATE VALVE A-2380-20	0	\$410.69	\$0.00
8" MUELLER DOUBLE DISK GATE VALVE A-2380-20	2	\$638.91	\$1,277.82
M&H FIRE HYDRANT FLANGE REPAIR KIT 4 1/2"	6	\$110.20	\$661.20
M&H FIRE HYDRANT FLANGE REPAIR KIT 5 1/4"	10	\$116.61	\$1,166.10
MUELLER FIRE HYDRANT EXTENSION KIT 4 1/2" A319-12"	10	\$276.36	\$2,763.60
MUELLER FIRE HYDRANT EXTENSION KIT 4 1/2"A319- 24"	0	\$334.43	\$0.00
MUELLER FIRE HYDRANT EXTENSION KIT 4 1/2"A319 36"	0	\$582.23	\$0.00
MUELLER FIRE HYDRANT EXTENSION KIT 5 1/4" A320 12"	6	\$307.58	\$1,845.48
MUELLER FIRE HYDRANT EXTENSION KIT 5 1/4" A320 24"	0	\$392.76	\$0.00
MUELLER FIRE HYDRANT EXTENSION KIT 5 1/4" A320 36"	0	\$615.41	\$0.00
SWIVEL X SWIVEL HYDRANT ANCHOR ADPT MJ 24"	3	\$129.69	\$389.07
SWIVEL X SWIVEL HYDRANT ANCHOR ADPT MJ 36"	0	\$95.00	\$0.00
M & H FLANGE FIRE HYDRANT REPAIR KIT	10	\$86.97	\$869.70
4" CLASS 350 90 BEND MJ ENDS ANSI AWWA	0	\$54.00	\$0.00
6" CLASS 350 90 BEND MJ ENDS ANSI AWWA	0	\$75.21	\$0.00
6" CLASS 350 45 BEND MJ ENDS ANSI AWWA	2	\$67.63	\$135.26
8" CLASS 350 45 BEND MJ ENDS ANSI AWWA	1	\$99.36	\$99.36
4" CLASS 350 22-1/2 BEND MJ ENDS ANSI AWWA	2	\$51.75	\$103.50
6" CLASS 350 22-1/2 BEND MJ ENDS ANSI AWWA	1	\$69.00	\$69.00
8" CLASS 350 22-1/2 BEND MJ ENDS ANSI AWWA	0	\$100.72	\$0.00
4" CLASS 350 90 BEND FLANGE ENDS ANSI AWWA	0	\$81.68	\$0.00
6" CLASS 350 90 BEND FLANGE ENDS ANSI AWWA	0	\$138.93	\$0.00
8" CLASS 350 90 BEND FLANGE ENDS ANSI AWWA	2	\$237.70	\$475.40
4" CLASS 350 TEE MJ ENDS ANSI AWWA	0	\$105.57	\$0.00
12" j CLASS 350 45 bend MJ ENDS ANSI AWWA	3	\$135.24	\$405.72
8X8X6 MJ CLASS 350 ANCHORING HYDRANT TEE	1	\$233.91	\$233.91
12x12x6 MJ CLASS 350 ANCHORING HYDRANT TEE	1	\$51.66	\$51.66
4" MJ CLASS 350 LONG SLEEVE ANSI AWWA	4	\$72.45	\$289.80

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Exhibit C-1

6" MJ CLASS 350 LONG SLEEVE ANSI AWWA	14	\$93.15	\$1,304.10
8" MJ CLASS 350 LONG SLEEVE ANSI AWWA	7	\$60.06	\$420.42
10" MJ CLASS 350 LONG SLEEVE ANSI AWWA	2	\$73.82	\$147.64
12" MJ CLASS 350 LONG SLEEVE ANSI AWWA	2	\$81.52	\$163.04
6" MJ CLASS 350 SHORT SLEEVE ANSI AWWA	5	\$64.95	\$324.75
4" FXFXF TEE CLASS 350 ANSI AWWA	0	\$87.05	\$0.00
6" FXFXF TEE CLASS 350 ANSI AWWA	0	\$122.85	\$0.00
4" MJ CLASS 350 PLUG	0	\$14.11	\$0.00
6" MJ CLASS 350 PLUG	0	\$23.77	\$0.00
4" FLANGE XFLANGEX4' SPOOL PIECE ANSI AWWA	4	\$141.38	\$565.52
4" FLANGEXFLANGEX5' SPOOL PIECE ANSI AWWA	5	\$136.09	\$680.45
4" FLANGEXFLANGEX6' SPOOL PIECE ANSI AWWA	1	\$170.61	\$170.61
4" FLANGEXPLAINX4' SPOOL PIECE ANSI AWWA	4	\$107.88	\$431.52
4" FLANGEXPLAINX5' SPOOL PIECE ANSI AWWA	0	\$121.60	\$0.00
4" FLANGEXPLAINX6' SPOOL PIECE ANSI AWWA	12	\$136.12	\$1,633.44
6" FLANGEXPLAINX4' SPOOL PIECE ANSI AWWA	0	\$145.20	\$0.00
6" FLANGEXPLAINX6' SPOOL PIECE ANSI AWWA	1	\$212.50	\$212.50
8" FLANGE X PLAIN 6' SPOOL PIECE ANSI AWWA	2	\$243.22	\$486.44
Brooks Plastic METER BOX W/ LID 16X20X12	22	\$13.50	\$297.00
BROOKS PLASTIC METER BOX W/ LID 16X20X18	1	\$15.80	\$15.80
BROOKS PLASTIC METER BOX W/ LID 16X24X12	1	\$74.25	\$74.25
Lids ONLY with hole	0	\$5.90	\$0.00
Valve Box Lids ONLY	0	\$8.05	\$0.00
BROOKS JUMBO PLASTIC METER BOX W/ LID 26X40X18	6	\$95.00	\$570.00
PLASTIC ROUND IRRIGATION VALVE BOX	0	\$6.25	\$0.00
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 1.88-1.92 X 12.5	0	\$61.03	\$0.00
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 1.88-2.15 X 12.5	20	\$61.03	\$1,220.60
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 2.35-2.63 X 12.5	21	\$65.00	\$1,365.00
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 2.70-3.00 X 12.5	1	\$67.87	\$67.87
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 3.46-3.70 X 15	6	\$71.56	\$429.36
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 3.96-4.25 X 7.5	16	\$77.76	\$1,244.16
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 5.20-5.60 X 12.5	0	\$64.80	\$0.00
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 6.84-7.15 X 12.5	26	\$64.80	\$1,684.80
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 7.69-9.05 X 12.5	10	\$96.80	\$968.00
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 8.54-8.94 X 12.5	2	\$108.81	\$217.62
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 11.04-11.46 X 12.5	2	\$130.91	\$261.82
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 13.10-13.50 X 12.5	4	\$167.32	\$669.28

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Exhibit C-1

SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 7.05-7.45 X 12.5	1	\$64.08	\$64.08
SMITH&BLAIR FULL CIRCLE REPAIR CLAMP 7.05-7.45 X 20	6	\$94.44	\$566.64
3/4"X3" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$4.54	\$0.00
3/4"X6" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$8.46	\$0.00
1"X3" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$4.96	\$0.00
1"X6" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$9.01	\$0.00
1-1/4"X6" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$9.50	\$0.00
1-1/2"X3" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$5.48	\$0.00
3/4" DRESSER COUPLINGS COMP ENDS STYLE 65	62	\$15.33	\$950.46
1" DRESSER COUPLINGS COMP ENDS STYLE 65	22	\$26.48	\$582.56
1-1/4" DRESSER COUPLINGS COMP ENDS STYLE 65	20	\$21.08	\$421.60
1-1/2" DRESSER COUPLINGS COMP END STYLE 65	8	\$24.28	\$194.24
2" DRESSER COUPLINGS COMP END STYLE 65	14	\$30.02	\$420.28
4" DUCTILE IRON TRANSITION COUPLINGS	8	\$91.04	\$728.32
6" DUCTILE IRON TRANSITION COUPLINGS	7	\$128.36	\$898.52
4" STARGRIP RESTRAINER GLAND ACC KIT/SOLID	25	\$17.55	\$438.75
6" STARGRIP RESTRAINER GLAND ACC KIT/SOLID	0	\$23.65	\$0.00
8" STARGRIP RESTRAINER GLAND ACC KIT/SOLID	0	\$26.87	\$0.00
4" M/J ACCESSORY KITS	8	\$10.12	\$80.96
6" M/J ACCESSORY KITS	11	\$14.08	\$154.88
8" M/J ACCESSORY KITS	15	\$16.18	\$242.70
12" M/J ACCESSORY KITS	0	\$23.85	\$0.00
4" MEGA-LUG/ANSI/AWWA	0	\$19.30	\$0.00
1-1/2"X6" SMITH&BLAIR REDI-CLAMP REGULAR	27	\$10.32	\$278.64
2"X3" SMITH&BLAIR REDI-CLAMP REGULAR	6	\$5.98	\$35.88
2"X6" SMITH&BLAIR REDI-CLAMP REGULAR	0	\$10.83	\$0.00
3/4"X3" SMITH&BLAIR REDI-CLAMP FULL	6	\$15.73	\$94.38
3/4"X6" SMITH&BLAIR REDI-CLAMP FULL	40	\$33.26	\$1,330.40
1"X3" SMITH&BLAIR REDI-CLAMP FULL	4	\$16.65	\$66.60
1"X6" SMITH&BLAIR REDI-CLAMP FULL	38	\$33.51	\$1,273.38
1-1/4"X3" SMITH&BLAIR REDI-CLAMP FULL	26	\$17.66	\$459.16
2" x 3/4" Brass Saddle	4	\$9.25	\$37.00
12"X2" FLP SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	25	\$60.74	\$1,518.50
12"X1" SMITH&BLAIR 313 DOUBLE STRAP SADDLE CC/DLP	13	\$47.73	\$620.49
12"X3/4" SMITH&BLAIR 313 DOUBLE STRAP SADDLE CC/DLP	10	\$47.73	\$477.30
8"X2" FLP SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	12	\$37.60	\$451.20
8"X1" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	16	\$29.01	\$464.16
8"X3/4" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	4	\$29.01	\$116.04

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Exhibit C-1

6"X2" FLP SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	3	\$30.70	\$92.10
6"X1" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	21	\$34.60	\$726.60
6"X3/4" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	27	\$24.60	\$664.20
4"X1" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	0	\$22.03	\$0.00
4"X3/4" CC SMITH&BLAIR 313 DOUBLE STRAP SADDLE DLP	0	\$22.03	\$0.00
Cast Iron Valve Box Top Section ONLY	10	\$22.56	\$225.60
CAST IRON VALVE BOX 2 PIECE SCREW TYPE 19"-22"	0	\$25.00	\$0.00
CAST IRON VALVE BOX 2 PIECE SCREW TYPE 33"-43"	5	\$53.84	\$269.20
CAST IRON VALVE LIDS	23	\$8.05	\$185.15
Concrete Valve Pad	6	\$14.20	\$85.20
Cast Iron Valve Box DROP IN RISER 2"	6	\$12.50	\$75.00
CAST IRON VALVE BOX DROP IN RISER 3"	6	\$15.96	\$95.76
CAST IRON VALVE BOX DROP IN RISER 4"	5	\$18.63	\$93.15
6" MEGA-LUG ANSI AWWA	15	\$21.66	\$324.90
8" MEGA-LUG ANSI AWWA	15	\$36.80	\$552.00
10" MEGA-LUG ANSI AWWA	0	\$49.38	\$0.00
12" MEGA-LUG ANSI AWWA	18	\$73.10	\$1,315.80
5/8" X 3/4" NEPTUNE T-10 METER ALL BRONZE GALLONS	0	\$29.95	\$0.00
5/8" X 3/4" NEPTUNE T-10 METER ALL BRONZE CASE Pro read	65	\$82.50	\$5,362.50
1" NEPTUNE T-10 METER ALL BRONZE CASE Pro read	6	\$160.00	\$960.00
2" NEPTUNE T-10 METER Compound Bronze Case Pro read	4	\$1,130.00	\$4,520.00
2" MUELLER 2"X2"X3/4" TEE	0	\$127.92	\$0.00
1" MUELLER CURB STOP FLPXFLP	21	\$26.17	\$549.57
R-900 PIT WATER RF M14	226	\$100.00	\$22,600.00
3/4" WATTS DC VALVE 007 QT&U ASSEMBLY	11	\$89.85	\$988.35
1" WATTS DC VALVE 007 QT&U ASSEMBLY	0	\$91.80	\$0.00
2" WATTS DC VALVE 007 QT&U ASSEMBLY	7	\$149.86	\$1,049.02
4" WATTS DCDC VALVE 709 OS&Y ASSEMBLY US GAL	1	\$779.00	\$779.00
6" WATTS DCDC VALVE 709 OS&Y ASSEMBLY US GAL	5	\$1,241.00	\$6,205.00
8" WATTS DCDC VALVE 709 OS&Y ASSEMBLY US GAL	1	\$3,161.00	\$3,161.00

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EXHIBIT D – Outstanding Agreements and/or Obligations

There are not any unfulfilled agreements and/or obligations that extend beyond the Closing date.

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STATE OF GEORGIA
FULTON COUNTY

Bill of Sale

For and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the CITY OF ALPHARETTA, GEORGIA ("Seller"), does hereby grant, transfer and convey to FULTON COUNTY, GEORGIA, ("Purchaser"), the following personal property, to wit:

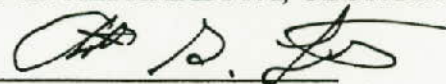
The water distribution system as shown on Exhibit B-2 attached hereto and made a part hereof, including, but not limited to, all water transmission and distribution mains, valves and appurtenances, service lines, water meter installations, pumping stations, meters, hydrants, leases, licenses, easements, permits, transportation equipment for meter reading, inventory of parts and supplies, and all other assets regardless of where located, which are part of the transmission and distribution system utilized to provide water service to Seller's water customers, excluding: (a) liabilities contingent or otherwise; (b) customer service connections which are the property of Seller's customers; (c) the business office including land; (d) furniture; (e) transportation equipment not aforementioned; (f) tools, shop and garage equipment; (g) communication equipment; (h) miscellaneous equipment; (i) cash; (j) accounts receivable; and (k) customer deposits.

Seller does hereby covenant with Purchaser that Seller is the lawful owner of such personal property and that Seller has good right to convey the same as aforesaid, or with regard to easements, has acquired such easements through dedication or adverse possession, and will warrant and defend the title thereto unto Purchaser, its successors and assigns, against the claims and demands of all persons.


EXECUTED under seal this 10th day of May, 2005.

SELLER:

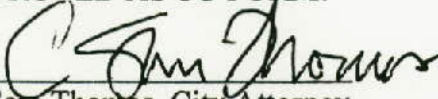
CITY OF ALPHARETTA, GEORGIA

By: 
Arthur Letchas

Its: Mayor

Attest: 

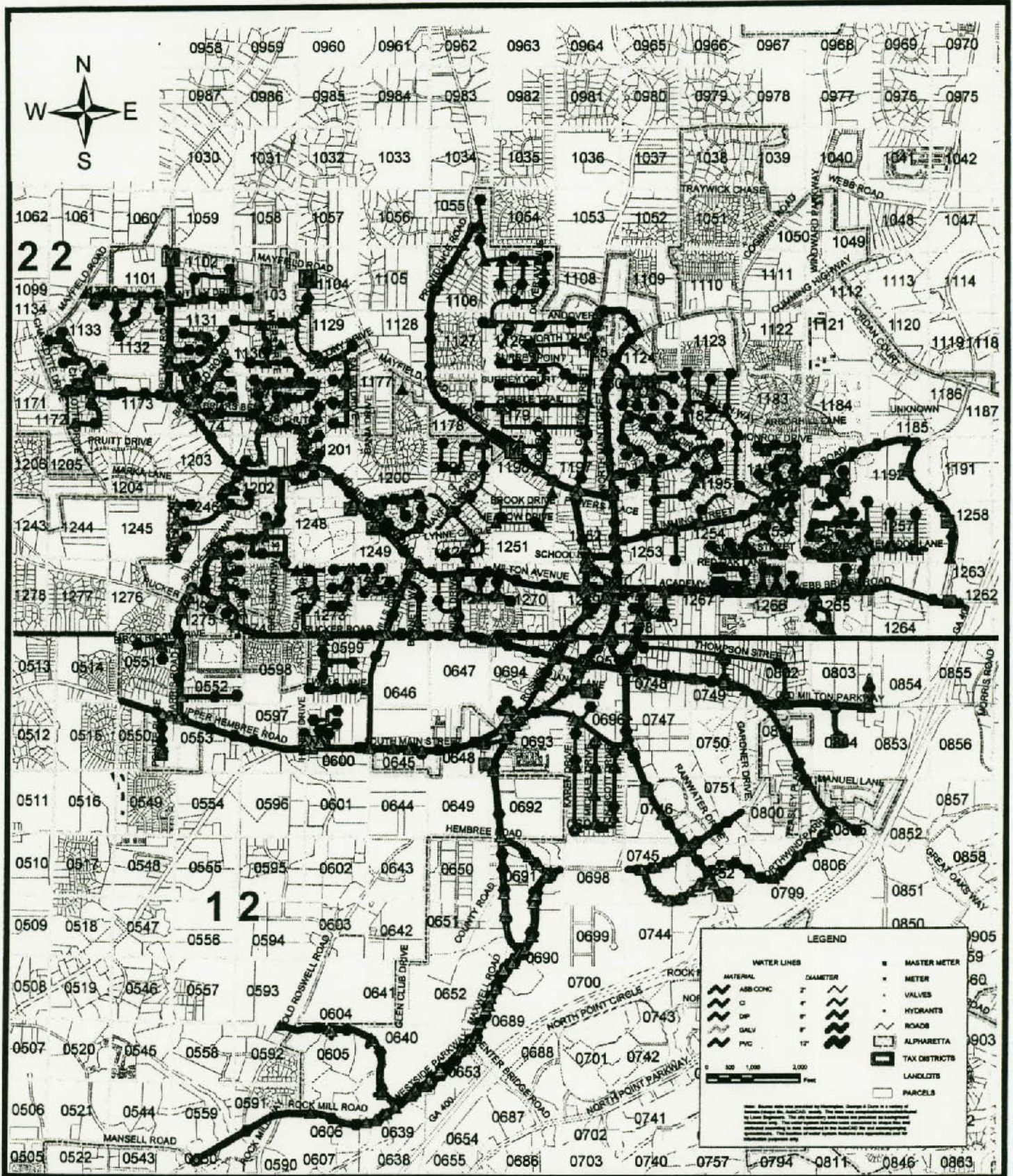
APPROVED AS TO FORM:


C. Sam Thomas, City Attorney

Alpharetta Water System

Acquired by Fulton County on May 10, 2005

OCT 27 2005



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Deed Book 39973 Pg 373
Filed and Recorded May-11-2005 12:00pm
2005-0173638
Real Estate Transfer Tax \$0.00
Juanita Hicks
Clerk of Superior Court
Fulton County, Georgia

STATE OF GEORGIA
FULTON COUNTY

Transfer and Assignment of Easements

For and in consideration of the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the CITY OF ALPHARETTA, GEORGIA ("Seller"), does hereby grant, transfer and convey to FULTON COUNTY, GEORGIA, ("Purchaser"), the easements attending and reasonably necessary to access, operate and maintain the water distribution system as shown on Exhibits B, B-1 and B-2 attached hereto and made a part hereof, including, but not limited to, all water transmission and distribution mains, valves and appurtenances, service lines, water meter installations, pumping stations, meters and hydrants.

Seller does hereby covenant with Purchaser that Seller is the lawful owner of such easements either by grant, dedication, or prescription, and that Seller has good right to convey the same as aforesaid, and will warrant and defend the title thereto unto Purchaser, its successors and assigns, against the claims and demands of all persons.

EXECUTED under seal this 10th day of May, 2005.

SELLER:

CITY OF ALPHARETTA, GEORGIA

By: [Signature]
Arthur Letchas

Its: Mayor

Attest: [Signature]

APPROVED AS TO FORM:

[Signature]
C. Sam Thomas, City Attorney



[Signature]
Witness

[Signature]
Notary Public

MILDRED ANN MOSES
Notary Public, Fulton County, Georgia
My Commission Expires March 4, 2007



EXHIBIT B - Easements

OCT 27 2005

After Recording Return to:
Bovis, Kyle & Burch, LLC
53 Perimeter Center East
Atlanta, GA 30346
Attention: REE

AFFIDAVIT OF POSSESSION

STATE OF GEORGIA

FULTON COUNTY

Before me, a Notary Public in and for said State and County, came Charles A. "Tony" Pendley, whose date of birth is 8/25/60, and whose address is 2445 Mountain Road, Alpharetta, Georgia 30004, who being duly sworn, deposes and says on oath as follows:

1. This affidavit relates to easements located in the land lots, districts and sections set forth in the attached Exhibit "B-1" (the "Easements");
2. Deponent has been employed by the City of Alpharetta, Georgia Public Works Department since September 12, 1983, a period exceeding twenty (20) years;
3. During his employment, Deponent has become familiar with and performed duties in connection with the operation and maintenance of the City of Alpharetta's water system, which is more specifically identified in the attached Exhibit B-2 (the "City Water System");
4. Deponent has personal knowledge regarding the location of the various assets of the City Water System, as identified and depicted in the attached Exhibit B-2;
5. The City has, throughout the period of Deponent's employment, continually possessed, used and occupied such easements as are necessary to access, operate and maintain the City Water System, as reflected on the attached Exhibit B-2;
6. To deponent's knowledge, no other person or persons during said period have occupied or claimed any part of said Easements adversely to the City of Alpharetta;

OCT 27 2005

7. Deponent further says that the possession and use of said Easements has been open, notorious, continuous, exclusive and uninterrupted;

Charles A. Tony Pendley
Charles A. "Tony" Pendley,
DEPONENT

G.S. QA
Unofficial Witness

Sworn to and subscribed
before me this 9th day
of May, 2005.

Barbara Durham
Notary Public



OCT 27 2003

EXHIBIT B-1**1. Land Lots Located in District 1, Second Section**

0550, 0551, 0552, 0553, 0599, 0646, 0647, 0695, 0748, 0749, 0802
0803, 0854, 0560, 0597, 0600, 0645, 0648, 0693, 0696, 0747, 0801,
0804, 0649, 0692, 0697, 0746, 0751, 0800, 0805, 0691, 0745, 0752,
0799, 0806, 0690, 0592, 0605, 0560, 0590, 0581, 0606, 0639, 0640,
0652 0653, 0689, 0686

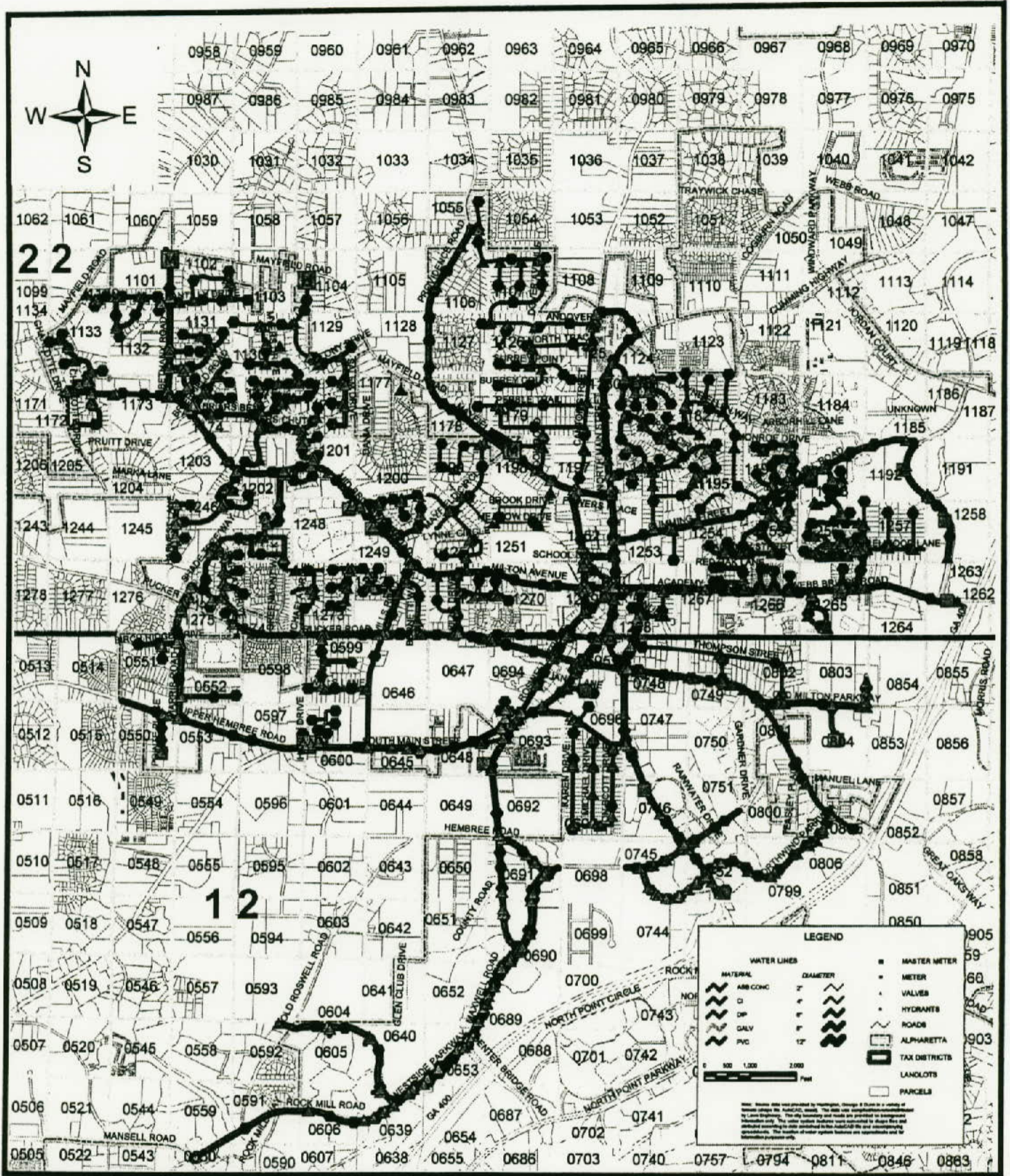
2. Land Lots Located in District 2, Second Section

1055, 1101, 1102, 1003, 1004, 1005, 1006, 1007, 1133, 1132, 1131,
1130, 1129, 1128, 1127, 1126, 1125, 1124, 1123, 1172, 1173, 1174,
1175, 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1203, 1202, 1201,
1199, 1198, 1197, 1196, 1195, 1194, 1193, 1192, 1191, 1246, 1247,
1249, 1250, 1251, 1252, 1253, 1254, 1255, 1256, 1257, 1258, 1275,
1274, 1273, 1272, 1271, 1270, 1269, 1268, 1267, 1266, 1265, 1264,
1263

Alpharetta Water System

Acquired by Fulton County on May 10, 2005

OCT 27 2005



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CITY ADMINISTRATOR'S CERTIFICATE

The undersigned hereby certifies that he is the City Administrator of the City of Alpharetta, Georgia (the "City"), and hereby further certifies as follows in connection with the closing of the transactions contemplated by that certain Purchase Agreement between Fulton County, Georgia (the "County") and the City, made and entered into the 10th day of May, 2005 (the "Agreement"):

1.

The undersigned, in his aforesaid capacity, has personal knowledge of the matters herein set forth and is authorized to give this Certificate.

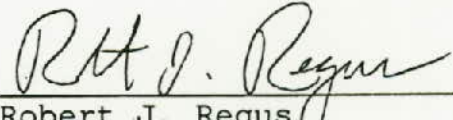
2.

The properties comprising the City Water System as identified in the Agreement and the other instruments of conveyance delivered by the City to the County at closing are free and clear of liens, claims and encumbrances.

3.

The undersigned acknowledges that the County will rely, and is hereby authorized to rely, on the truth, accuracy and completeness of this Certification in connection with the closing of the transactions contemplated by the Agreement.

May 10, 2005



Robert J. Regus
City Administrator

BOVIS, KYLE & BURCH, LLC

OCT 27 2005

C. SAM THOMAS, P.C.

ATTORNEYS AT LAW
53 PERIMETER CENTER EAST
THIRD FLOOR
ATLANTA, GEORGIA 30346-2298
TEL (770) 391-9100
FAX (770) 668-0878

ALPHARETTA CITY ATTY
TWO SOUTH MAIN STREET
ALPHARETTA, GA 30004
TEL (678) 297-6013
FAX (678) 297-6001

VIA HAND DELIVERY

May 10, 2005

Board of Commissioners of Fulton County, Georgia
141 Pryor Street, SW
Suite 10044
Atlanta, GA 30303

Re: Purchase Agreement between Fulton County, Georgia
(the "County") and City of Alpharetta, Georgia (the
"City"), made and entered into the 10th day of May,
2005 (the "Agreement")

Dear Commissioners:

I am the City Attorney for Alpharetta, Georgia. This opinion is delivered in connection with the closing of the transactions contemplated by the above-referenced Agreement.

It is my opinion that:

a. The execution and delivery of this Agreement by the City, and the consummation of the transactions contemplated by the Agreement, are within the corporate power of the City, have been duly authorized by all necessary action, and the Agreement has been duly executed by the City and constitutes a valid and binding obligation of the City enforceable in accordance with its terms; and

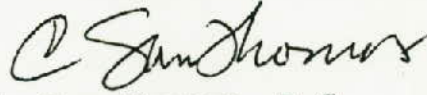
b. The Bill of Sale, Transfer and Assignment of Easements, and all other instruments of conveyance delivered by the City to the County at the closing are legally valid and enforceable by the County in accordance with their respective terms and conditions, and are effective to convey to the County all the City's right, title and interest in the City Water System, free and clear of all liens, claims and encumbrances. As to questions of fact material to paragraph b. of our opinion, we have relied upon the Affidavit of Possession of Charles A. Pendley, executed and delivered in

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Board of Commissioners of Fulton County, Georgia
May 10, 2005
Page 2 of 2

conjunction with the Transfer and Assignment of Easements. Although we cannot independently verify the facts contained in the Affidavit, after due inquiry nothing has come to our attention which has caused us to question the accuracy of the Affidavit.

Respectfully submitted,



C. Sam Thomas, P.C.
Alpharetta City Attorney

CST/ree

OCT 27 2005

CLOSING STATEMENT

DATE: May 10, 2005

SELLER: City of Alpharetta

PURCHASER: Fulton County, a political subdivision of the State of Georgia

PROPERTY: All those tracts or parcels of land shown on Exhibits B1 and B2 as attached to the Purchase Agreement between the City of Alpharetta and Fulton County dated May 10, 2005.

PURCHASE PRICE: \$10.00 (Check #060143); Covenants between the parties and other good and valuable considerations

1. This Closing Statement is executed and delivered upon and in connection with the closing of the transaction contemplated in the Purchase Agreement (the "Agreement") dated May 10, 2005 between Fulton County, Georgia ("Purchaser") and City of Alpharetta ("Seller").
2. The terms and conditions of the said Purchase Agreement dated May 10, 2005 between the Purchaser and Seller shall survive the closing.
3. Purchaser and Seller agree that should any inadvertent errors or omissions later be discovered in any documents executed at Closing, they shall promptly execute such corrective documents and remit such sums or fulfill such obligations as may be required to adjust or correct such errors or omissions.

The above statement has been examined and approved. Each of us acknowledges the correctness of the same and authorizes the disbursement listed. Receipt is acknowledged of the amount shown due to Seller.

Dated this 10th day of May 2005.

Purchaser

Seller

Fulton County, a political subdivision of the State of Georgia

City of Alpharetta, Georgia

By: Karen Handel
Karen Handel, Chairman
cos Susan R

By: Arthur Letchas
Arthur Letchas, Mayor

APPROVED AS TO FORM

APPROVED AS TO FORM

This 9th day of May 2005

This 10th day of May 2005

[Signature]
Office of the County Attorney

[Signature]
City Attorney

ITEM # 04-1246 RCS 117104
RECESS MEETING

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Water System (Water Treatment & Distribution)

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)
- See attached

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All cities	September 1999-current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See Exhibit A

REVISED
10/27/05

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Water System (water treatment and distribution)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: The water system will continue to provide water treatment and water distribution services to the unincorporated areas of Fulton County and cities within Fulton County as described in the attached document "Existing Water System." This document also includes maps of the system.

FUNDING ARRANGEMENT

Local Government

Funding Method

Atlanta	Enterprise Fund
College Park	Enterprise Fund
East Point	Enterprise Fund
Fairburn	Enterprise Fund
Hapeville	Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	Enterprise Fund
Union City	Enterprise Fund
Fulton County	Enterprise Fund



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Water Distribution

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service areas of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Palmetto, Roswell and Union City, Cobb/Marietta Water Authority

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See Exhibit A and attached resolution

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Water Distribution

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide water distribution services to unincorporated Fulton County, north of the Chattahoochee River. Fulton County will also continue to provide water distribution services to the city of Alpharetta, east of Georgia 400. The City of Alpharetta will continue to provide these services west of Georgia 400.

The City of Atlanta will continue to provide water distribution services, to the City of Atlanta and to unincorporated areas of Fulton County south of the Chattahoochee River.

The cities of College Park, East Point, Fairburn, Hapeville, Palmetto, Roswell and Union City will continue to provide water distribution services within their respective jurisdictions.

The City of Mountain Park will continue to contract with the Cobb/Marietta Water Authority for water distribution services.

FUNDING ARRANGEMENT

Local Government

Funding Method

Atlanta

Enterprise Fund

College Park

Enterprise Fund

East Point

Enterprise Fund

Fairburn

Enterprise Fund

Hapeville

Enterprise Fund/Bonds

Mountain Park

Enterprise Fund

Palmetto

Enterprise Fund

Roswell

Enterprise Fund

Union City

Enterprise Fund

Fulton County

Enterprise Fund/Bonds

WATER DISTRIBUTION

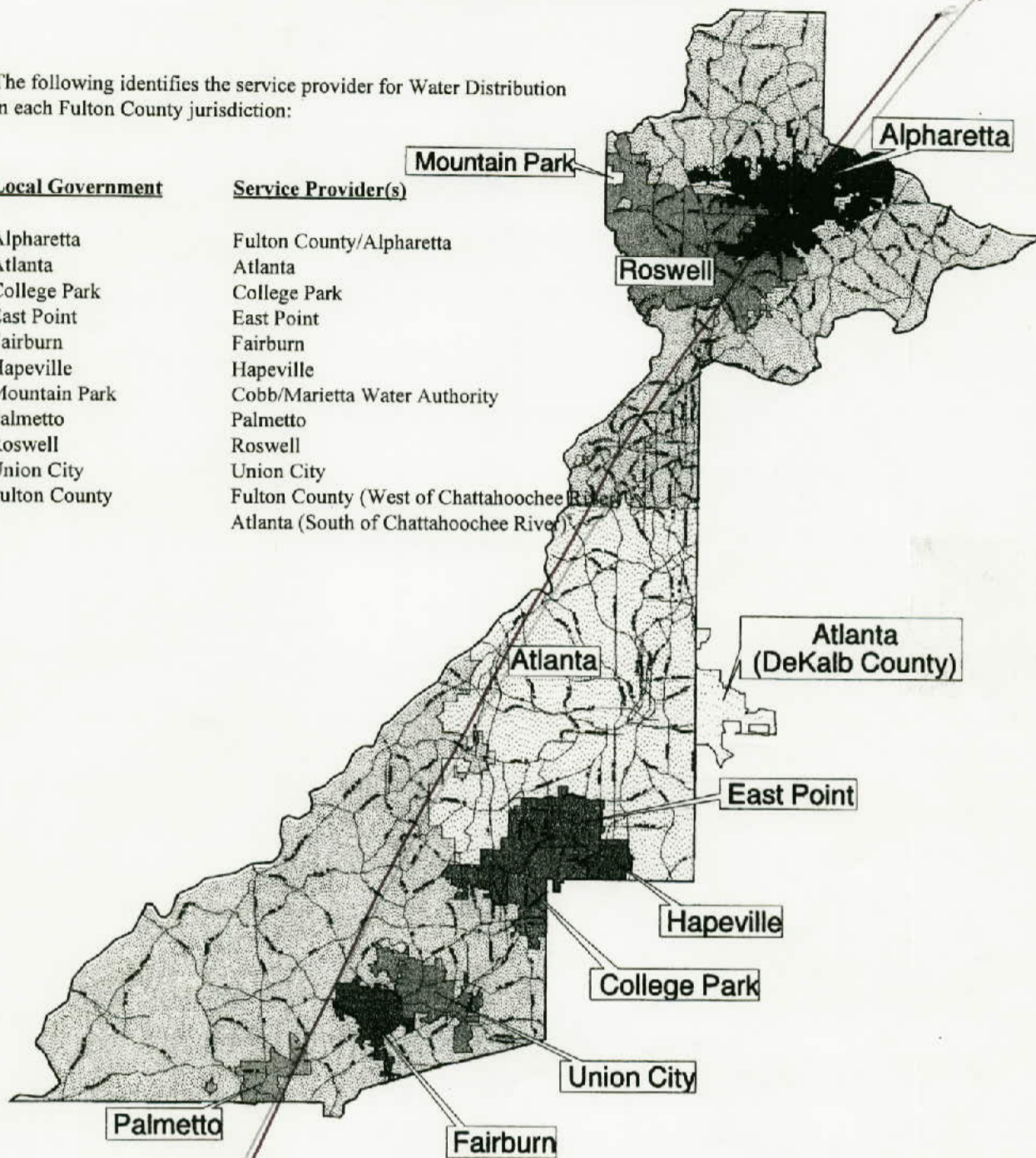
The following identifies the service provider for Water Distribution in each Fulton County jurisdiction:

Local Government

Alpharetta
 Atlanta
 College Park
 East Point
 Fairburn
 Hapeville
 Mountain Park
 Palmetto
 Roswell
 Union City
 Fulton County

Service Provider(s)

Fulton County/Alpharetta
 Atlanta
 College Park
 East Point
 Fairburn
 Hapeville
 Cobb/Marietta Water Authority
 Palmetto
 Roswell
 Union City
 Fulton County (West of Chattahoochee River)
 Atlanta (South of Chattahoochee River)



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N
 0 2 4 Miles

www.fultoncountyga.gov

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System



North Fulton County Wastewater Service Areas



OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Welfare Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Fulton County

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
Fulton County	Health Grant Fund
	(General Fund, State Funds, Federal Funds)

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

- Services: Welfare Services
- Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.
- Agreement: Fulton County will continue to provide Welfare services to the unincorporated and incorporated areas of the Fulton County. This service is provided through the Fulton County Department of Family and Children Services (D.F.A.C.S), which is an agency of the Georgia Department of Human Resources.



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Welfare Service

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Fulton County Funding Method: General Fund, State Funds, General Funds

<u>Fulton County</u>	<u>General Fund, State Funds, General Funds</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

*REVISED
10/27/05*

Dan Baskerville

7. Person completing form: _____

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Welfare Services

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Welfare services to the unincorporated and incorporated areas of the Fulton County. This service is provided through the Fulton County Department of Family and Children Services.

This Department is a division under the Georgia Department of Human Resources. Fulton County provides a cash-match allocation from the General Fund for programs which determine eligibility for Temporary Assistance for Needy Families, Medicaid, Food Stamps, Social Services under Title XX, General Assistance, Energy Assistance, Indigent burial and Refugee Assistance. The programs which are predominantly funded by the County are: the Dulaney House Emergency Shelter, General Assistance, the Oak Hill Residential facility for adolescents and the Food Stamp Issuance staff.

The full social service (welfare and Medicaid) programs are financed predominantly with a federal and state match in dollars.



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Workforce Development

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

Dan Baskerville

7. Person completing form: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Workforce Development

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Workforce Development services to the unincorporated and incorporated areas of the Fulton County.

Item	Description

Item	Description

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County **Service:** Yard Waste Collection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

(See Attached Map) Atlanta, College Park, East Point, Fairburn, Hapeville, Roswell, Union City, Fulton County, Green Works, Standard Waste Systems, Waste Management, Inc.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Yard Waste Collection

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to provide yard waste collection services in Unincorporated South Fulton County, through a private contractor. Citizens in unincorporated North Fulton County will continue to contract with private waste haulers for Yard Waste Collection services.

The cities of Atlanta, College Park, East Point, Fairburn, Hapeville, Roswell and Union City will continue to provide yard waste collection within their respective cities. The cities of Alpharetta, Mountain Park, Palmetto, and Roswell provide their residents with yard waste collection through contracts with private waste haulers.

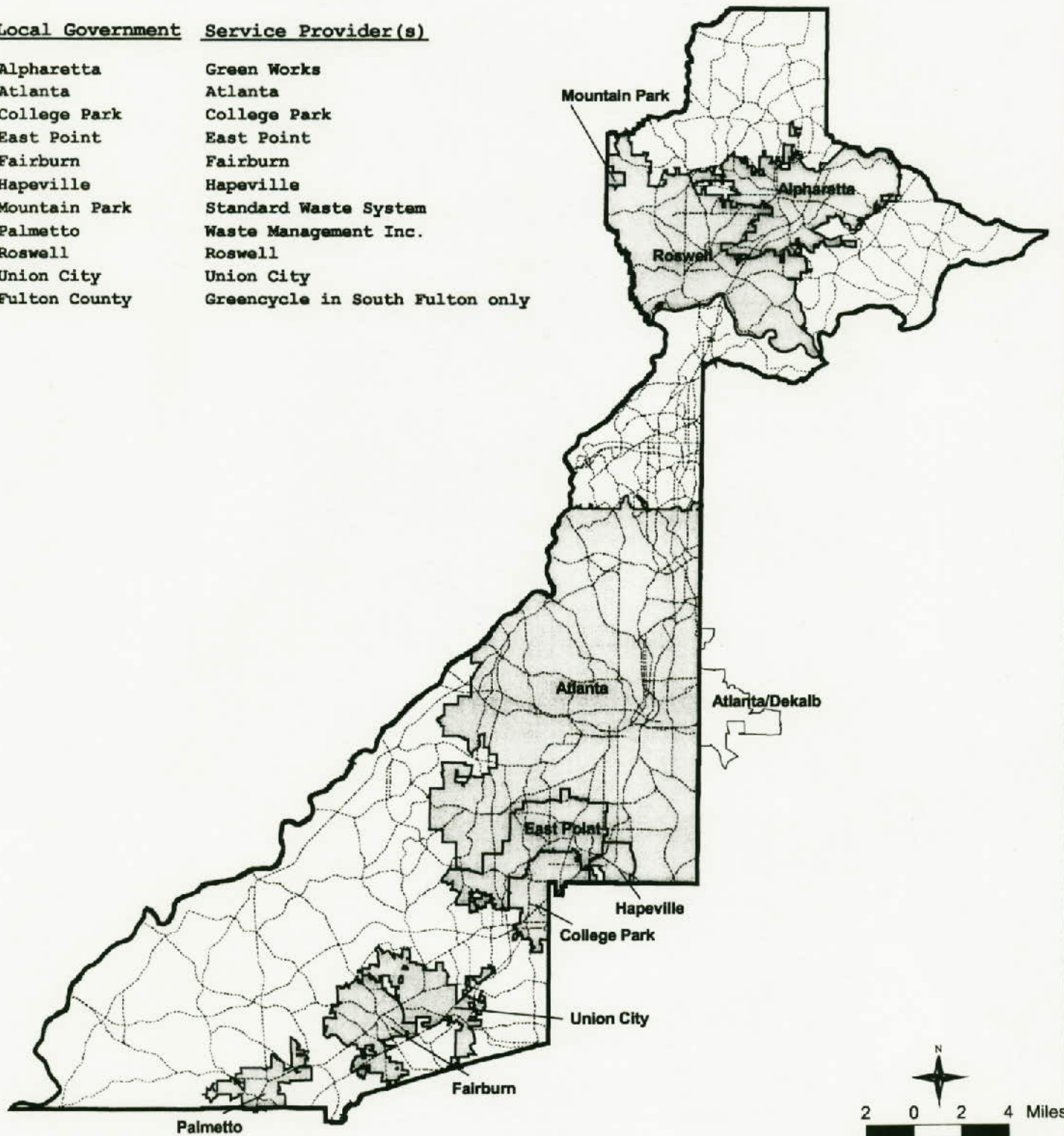
FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	Enterprise/General Fund
Atlanta	Enterprise Fund
College Park	Enterprise Fund
East Point	Enterprise Fund
Fairburn	Enterprise Fund
Hapeville	Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	Enterprise Fund
Union City	Enterprise Fund
Fulton County	Enterprise Fund (Solid Waste Fund)

YARD WASTE

The Following identifies the service provider for Yard Waste in each Fulton County Jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Green Works
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fairburn
Hapeville	Hapeville
Mountain Park	Standard Waste System
Palmetto	Waste Management Inc.
Roswell	Roswell
Union City	Union City
Fulton County	Greencycle in South Fulton only



N

2 0 2 4 Miles

Prepared by the Fulton County Department of Environment and Community Development
Information Services Division
Geographic Information System



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

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County: Fulton County Service: Yard Waste Collection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)
Atlanta, College Park, East Point, Fairburn, Hapeville, Roswell, Union City, Fulton County, Green Works, Standard Waste Systems, Waste Management Inc.

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISID
10/27/05

Dan Baskerville

7. Person completing form: _____
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Yard Waste

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide yard waste collection services in Unincorporated South Fulton County, through a private contractor. Citizens in unincorporated North Fulton County will continue to contract with private waste haulers for Yard Waste Collection services.

The cities of Atlanta, College Park, East Point, Fairburn, Hapeville, Roswell and Union City will continue to provide yard waste collection within their respective cities. The cities of Alpharetta, Mountain Park and Palmetto, Roswell and provide their residents with yard waste collection through contracts with private waste haulers.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

Enterprise Fund

College Park

Enterprise Fund

East Point

Enterprise Fund

Fairburn

Enterprise Fund

Hapeville

Enterprise Fund

Mountain Park

Enterprise Fund

Palmetto

Enterprise Fund

Roswell

Enterprise Fund &
General Fund

Union City

Enterprise Fund

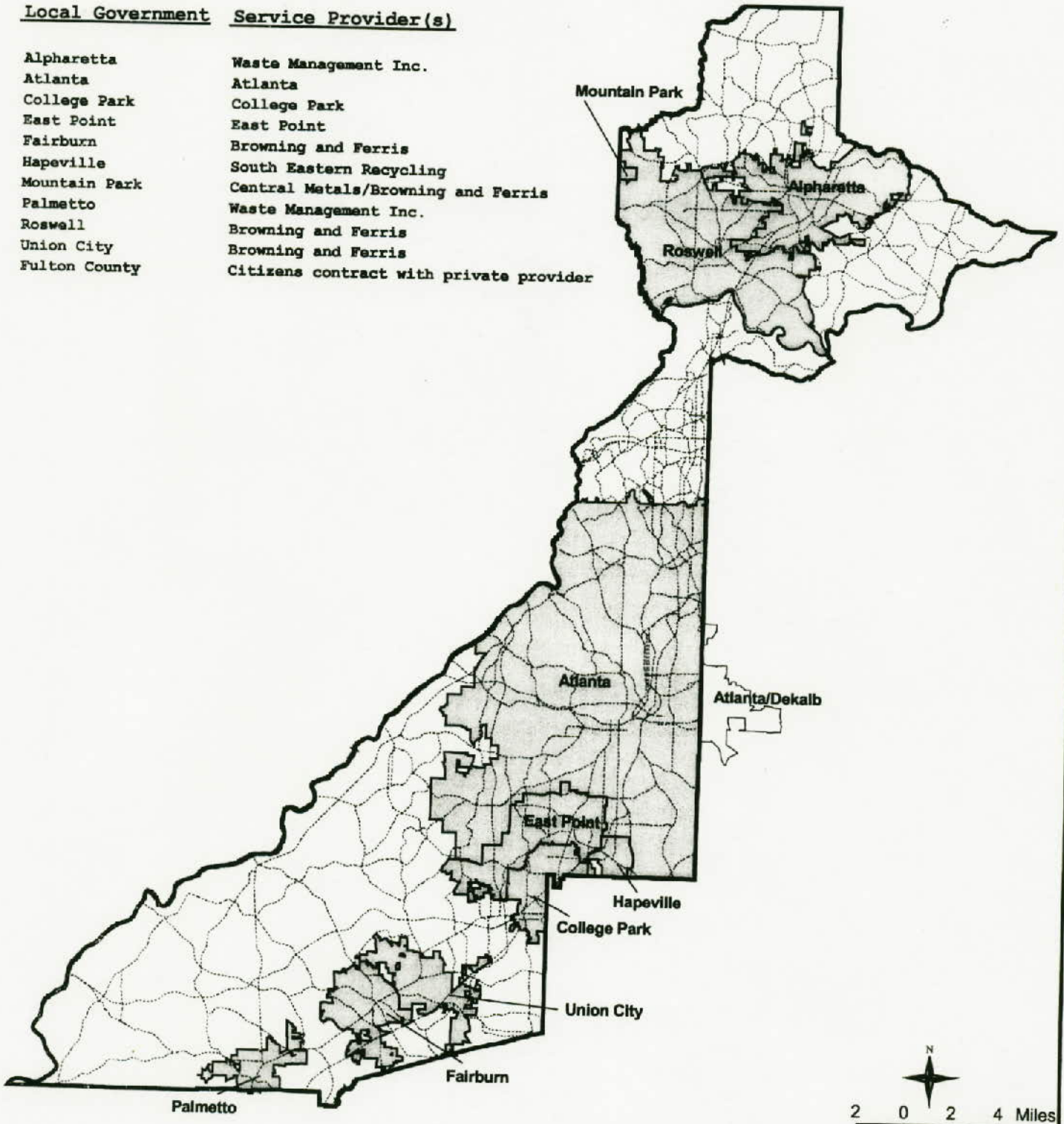
Fulton County

Enterprise Fund
(Solid Waste Fund)

RECYCLE/CURBSIDE

The Following identifies the service provider for Recycle/Curbside in each Fulton County Jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Waste Management Inc.
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Browning and Ferris
Hapeville	South Eastern Recycling
Mountain Park	Central Metals/Browning and Ferris
Palmetto	Waste Management Inc.
Roswell	Browning and Ferris
Union City	Browning and Ferris
Fulton County	Citizens contract with private provider



Prepared by the Fulton County Department of Environment and Community Development Information Services Division Geographic Information System



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Recycle/Curb

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Atlanta, College Park, East Point, Waste Management, Browning & Ferris, South Eastern Recycling and Central Metals

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISED
10/27/05

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Recycling/Curb Side

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Recycle/Curb Side services will continue to be provided by private contractors in Unincorporated Fulton County.

The cities of Atlanta, College Park and East Point provide and will continue to provide recycling services within their respective cities. The cities of Alpharetta, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City provide their residents with recycling services through contracts with private waste haulers.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

Enterprise Fund

College Park

Enterprise Fund

East Point

Enterprise Fund

Fairburn

Enterprise Fund

Hapeville

Enterprise Fund

Mountain Park

Enterprise Fund

Palmetto

Enterprise Fund

Roswell

Enterprise Fund &
General Fund

Union City

Enterprise Fund

RECYCLE/CURBSIDE

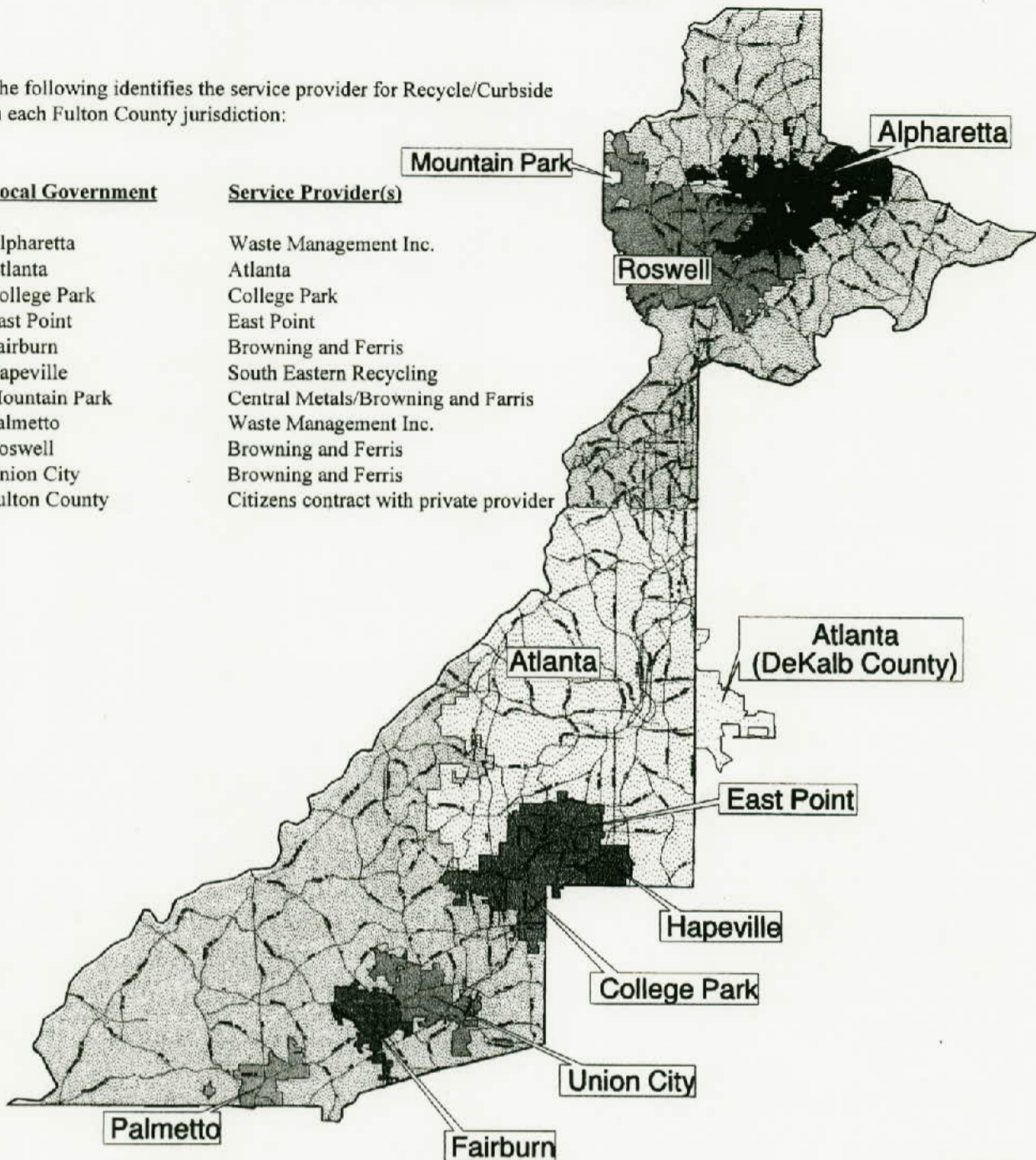
The following identifies the service provider for Recycle/Curbside in each Fulton County jurisdiction:

Local Government

- Alpharetta
- Atlanta
- College Park
- East Point
- Fairburn
- Hapeville
- Mountain Park
- Palmetto
- Roswell
- Union City
- Fulton County

Service Provider(s)

- Waste Management Inc.
- Atlanta
- College Park
- East Point
- Browning and Ferris
- South Eastern Recycling
- Central Metals/Browning and Ferris
- Waste Management Inc.
- Browning and Ferris
- Browning and Ferris
- Citizens contract with private provider



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System

REVISAS
 10/27/05

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County **Service:** Refuse Collection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

(See Attached Map) Atlanta, College Park, Roswell, Waste Management, Southern States, Browning & Ferris, and Standard Waste Systems

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Refuse Collection

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Refuse Collection services will continue to be provided by private contractors in unincorporated Fulton County.

The cities of Atlanta, College Park, East Point, Hapeville, and Roswell will continue to provide refuse collection within their respective cities. The cities of Alpharetta, Fairburn, Mountain Park, Palmetto, and Union City provide their citizens with refuse collection through contracts with private waste haulers.

The City of Atlanta will continue to provide refuse collection to include dead animal collection and disposal within the City of Atlanta's corporate limits.

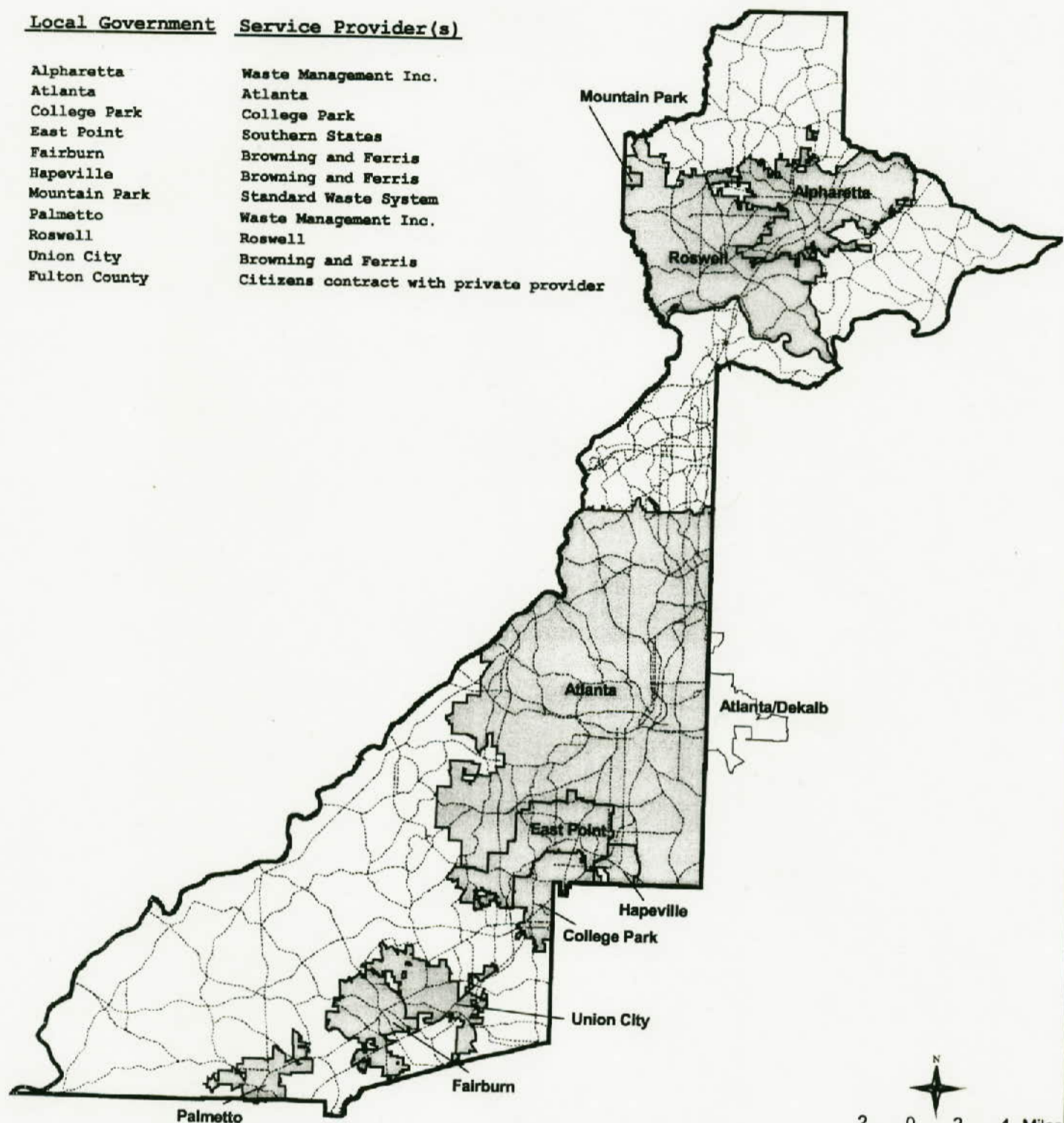
FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	Enterprise Fund/General Fund
Atlanta	Enterprise Fund
College Park	Enterprise Fund
East Point	Enterprise Fund
Fairburn	Enterprise Fund
Hapeville	Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	Enterprise Fund
Union City	Enterprise Fund

REFUSE COLLECTION

The Following identifies the service provider for Refuse Collection in each Fulton County Jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Waste Management Inc.
Atlanta	Atlanta
College Park	College Park
East Point	Southern States
Fairburn	Browning and Ferris
Hapeville	Browning and Ferris
Mountain Park	Standard Waste System
Palmetto	Waste Management Inc.
Roswell	Roswell
Union City	Browning and Ferris
Fulton County	Citizens contract with private provider



Prepared by the Fulton County Department of Environment and Community Development Information Services Division Geographic Information System



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Refuse Collection

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Atlanta, College Park, Roswell, Waste Management, Southern States, Browning & Ferris, and Standard Waste Systems

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

RAVISM
10/27/05

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Refuse Collection

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Refuse Collection services will continue to be provided by private contractors in Unincorporated Fulton County.

The cities of Atlanta, College Park and Roswell will continue to provide refuse collection within their respective cities. The cities of Alpharetta, East Point, Fairburn, Hapeville, Mountain Park, Palmetto and Union City provide their citizens with refuse collection through contracts with private waste haulers.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

Enterprise Fund

College Park

Enterprise Fund

East Point

Enterprise Fund

Fairburn

Enterprise Fund

Hapeville

Enterprise Fund

Mountain Park

Enterprise Fund

Palmetto

Enterprise Fund

Roswell

Enterprise Fund

Union City

Enterprise Fund

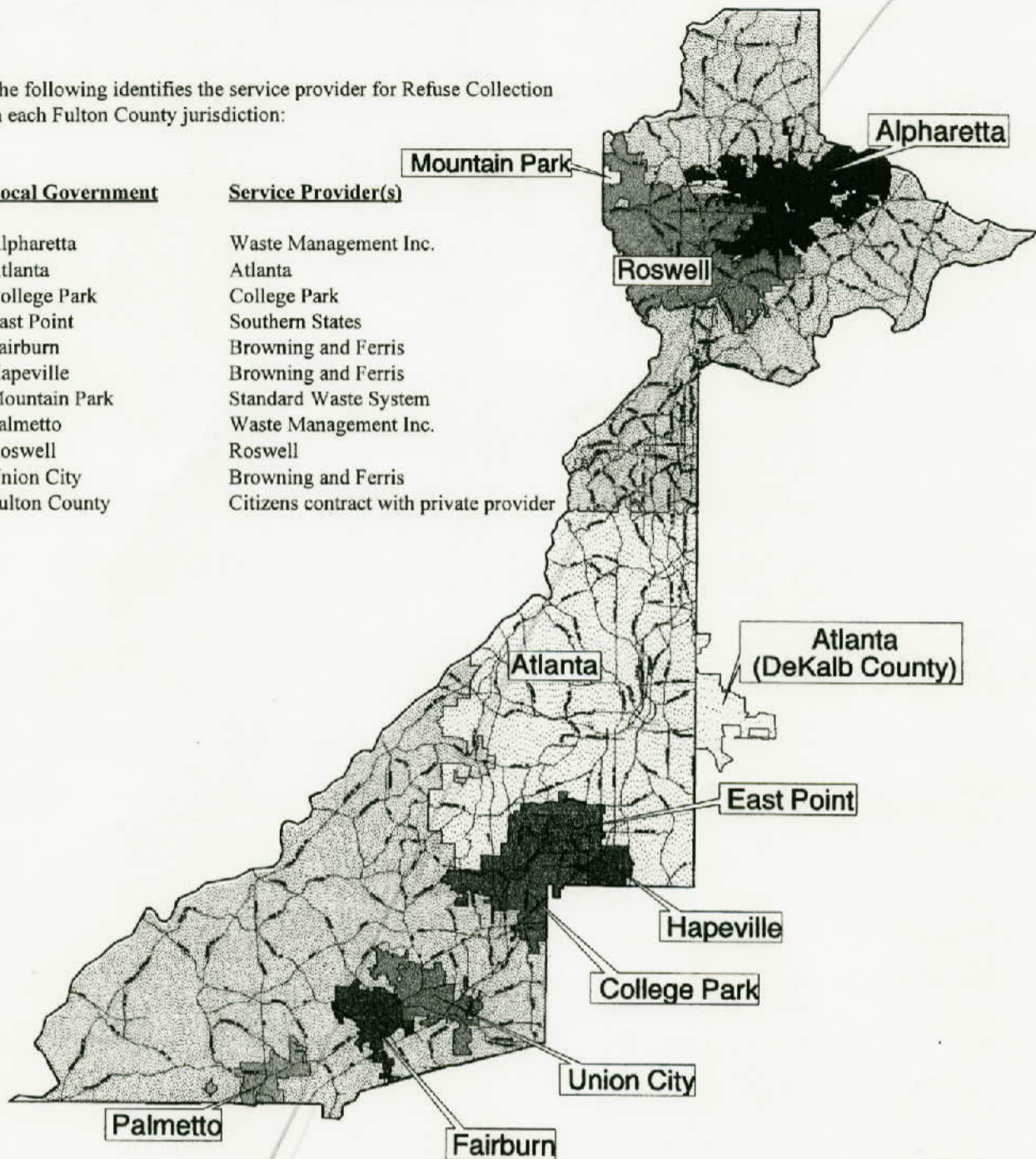
REFUSE COLLECTION

The following identifies the service provider for Refuse Collection in each Fulton County jurisdiction:

Local Government

Service Provider(s)

Alpharetta	Waste Management Inc.
Atlanta	Atlanta
College Park	College Park
East Point	Southern States
Fairburn	Browning and Ferris
Hapeville	Browning and Ferris
Mountain Park	Standard Waste System
Palmetto	Waste Management Inc.
Roswell	Roswell
Union City	Browning and Ferris
Fulton County	Citizens contract with private provider



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

Prepared by the Fulton County Department of Environment and Community Development
 Support Services Division
 Geographic Information System

*REVISED
10/27/05*

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Senior Centers

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.):

(See Map attached) Fulton County, Alpharetta, College Park, East Point, Roswell & Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable.

7. Person completing form: Diane Hutchins
Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Senior Centers

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County will continue to operate and manage all senior centers through the Office of Aging within the Human Services Department. Senior centers are located within the following municipalities: Atlanta, Alpharetta, Roswell, East Point, Hapeville, College Park, Fairburn, Palmetto, and unincorporated Fulton County (Sandy Springs).

The senior center in Alpharetta is managed by Senior Services, North Fulton, with operating funds from the Human Services Department. All other respective senior centers are owned by Fulton County. Funding is a combination of Federal (Older Americans Act) and General Funds. The cities of College Park and Alpharetta each have an independent senior center. The Housing Authority funds the senior center in College Park.

FUNDING ARRANGEMENT

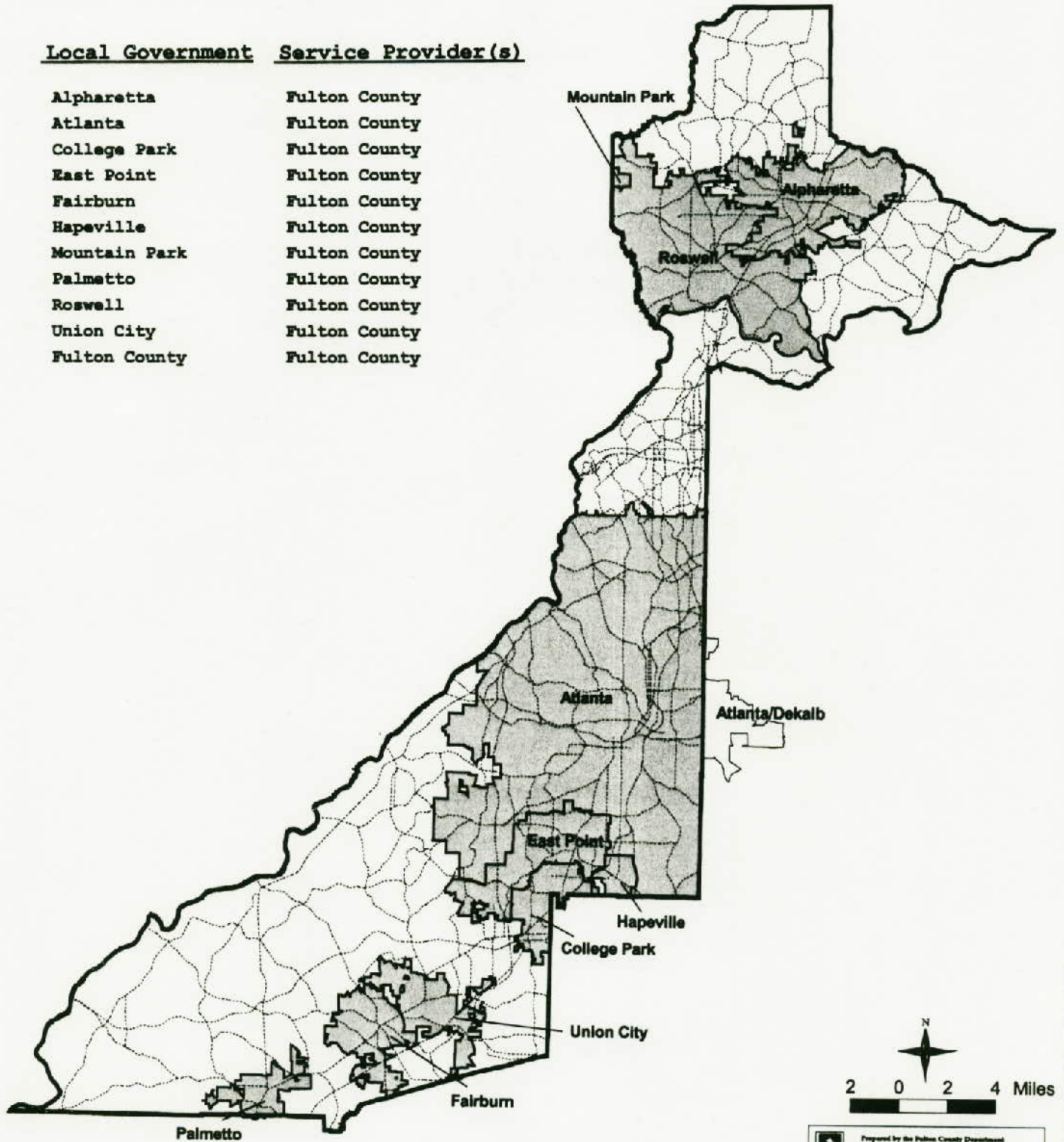
<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
College Park	General Fund
East Point	General Fund
Roswell	General Fund
Union City	General Fund
Fulton County	General Fund

SENIOR CENTERS

The Following identifies the service provider for Senior Centers in each Fulton County Jurisdiction:

Local Government **Service Provider(s)**

Alpharetta	Fulton County
Atlanta	Fulton County
College Park	Fulton County
East Point	Fulton County
Fairburn	Fulton County
Hapeville	Fulton County
Mountain Park	Fulton County
Palmetto	Fulton County
Roswell	Fulton County
Union City	Fulton County
Fulton County	Fulton County



Prepared by the Fulton County Department of Environment and Community Development Information Services Division Geographic Information System

SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS



Instructions:

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County: Fulton County Service: Senior Centers

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Alpharetta, College Park, East Point, Roswell and Union City

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All cities	September 1999-current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISAD
40/27/05

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Senior Centers

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide senior centers to the unincorporated areas of the Fulton County. In addition, Fulton County provides senior centers to the cities of Atlanta, Fairburn, Hapeville, Mountain Park and Palmetto. The municipalities of Alpharetta, College Park, East Point, Roswell and Union City provide senior centers within their respective cities

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

College Park

General Fund

East Point

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

General Fund

SENIOR CENTERS

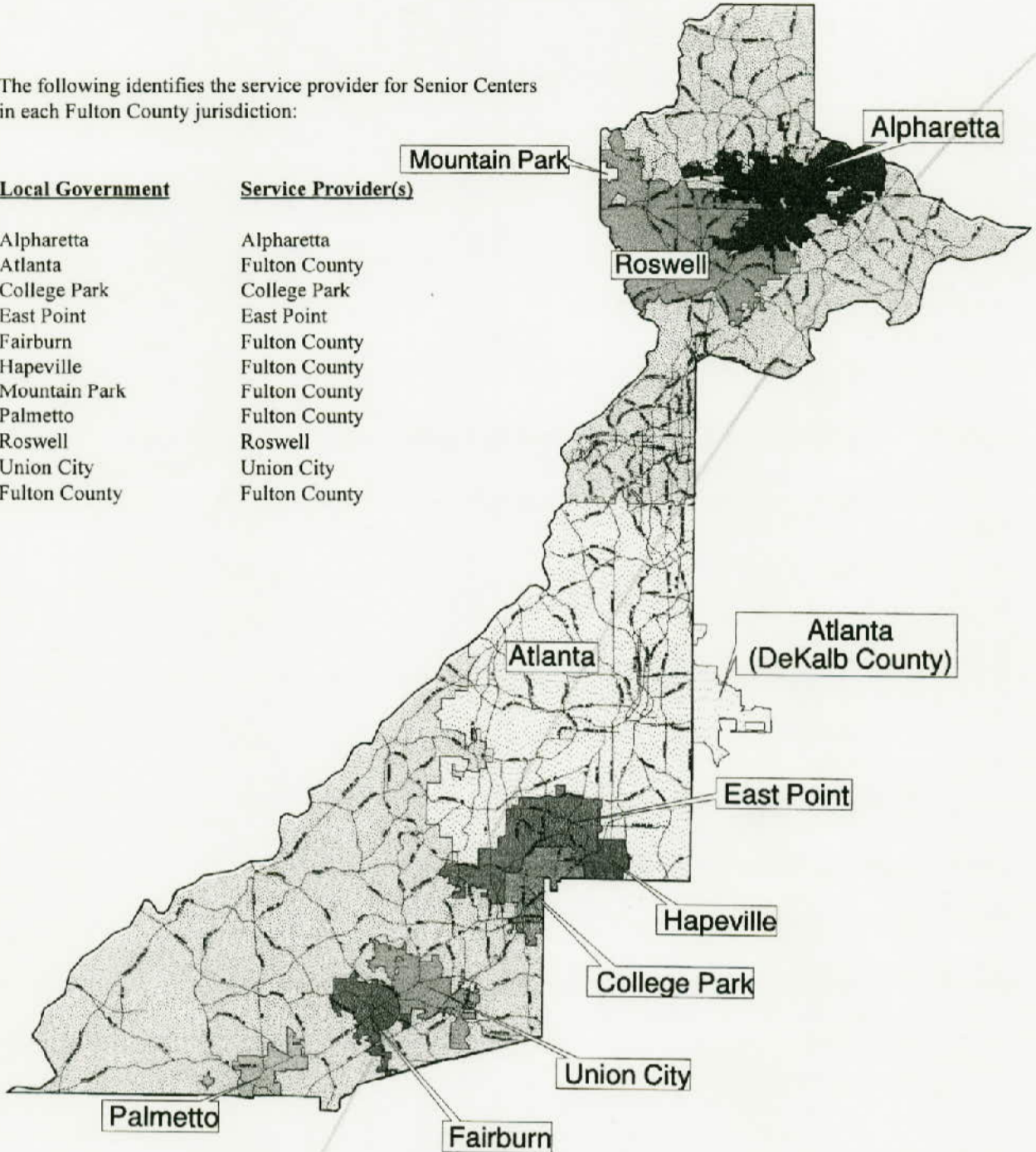
The following identifies the service provider for Senior Centers in each Fulton County jurisdiction:

Local Government

Alpharetta
 Atlanta
 College Park
 East Point
 Fairburn
 Hapeville
 Mountain Park
 Palmetto
 Roswell
 Union City
 Fulton County

Service Provider(s)

Alpharetta
 Fulton County
 College Park
 East Point
 Fulton County
 Fulton County
 Fulton County
 Roswell
 Union City
 Fulton County



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N

0 2 4 Miles

Prepared by the Fulton County Department
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 Support Services Division
 Geographic Information System

*Revised
 10/27/05*



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

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County: Fulton County Service: Solicitor

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Solicitor

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Solicitor services to the unincorporated and incorporated areas of the Fulton County, for county-wide offenses. Specifically, the Solicitor General of the State Court of Fulton County investigates and prosecutes misdemeanors and County ordinance violations arising in Fulton County.

Each municipality within in the county provides and will continue to provide solicitor services within their respective city, for violations of city ordinances.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta

General Fund

Atlanta

General Fund

College Park

General Fund

East Point

General Fund

Fairburn

General Fund

Hapeville

General Fund

Mountain Park

General Fund

Palmetto

General Fund

Roswell

General Fund

Union City

General Fund

Fulton County

General Fund



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Street Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Street Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide street maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street maintenance services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Grants
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants



SERVICE DELIVERY STRATEGY SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Street Construction

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
 - Other. (If this box is checked, attach a legible map commencing the service area or each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special services district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Partner:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Street Construction

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide street construction services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street construction services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Bonds
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund/Grants
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants

SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Street Construction

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
- Other. (If this box is checked, attach a legible map delineating the service area or each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Street Construction

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

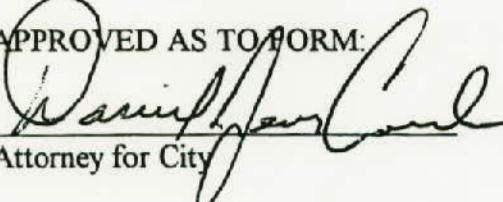
Agreement: Fulton County will continue to provide street construction services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street construction services within their respective city.

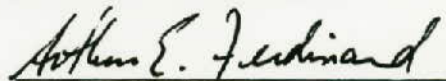
FUNDING ARRANGEMENT

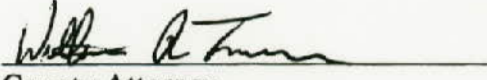
Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Bonds
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund/Grants
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants

APPROVED AS TO FORM:

Attorney for City

APPROVED AS TO CONTENT:

Tax Commissioner of Fulton County

APPROVED AS TO FORM:

County Attorney



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Storm Water

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Storm Water

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide storm water services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide storm water services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	Storm Water Utility Fund
College Park	General Fund
East Point	General Fund
Fairburn	General Fund
Hapeville	General Fund/Bond Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund/Grant Fund
Union City	General Fund
Fulton County	General Fund



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Tax Assessment

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>Fulton County General Fund</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Tax Assessment

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide tax assessment services to the unincorporated and incorporated areas of the Fulton County. The Fulton County Board of Tax Assessors was established by State Law, to appraise and assess all Real and Business/Personal Property in Fulton County on an annual basis.

OCT 27 2005



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Vehicle Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Fulton County: Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmato, Roswell, Union City

Other (If this box is checked, **attach a legible map delineating the service area of each service provider**, and identify the government, authority, or other organization that will provide service within each service area.): _____

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, **attach an implementation schedule** listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

OCT 27 2005

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/ All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

--

7. Person completing form: Diane Hutchins

Phone number: 404-730-7375

Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Services: Vehicle Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide vehicle maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide vehicle maintenance within their respective city.

FUNDING ARRANGEMENT

<u>Local Government</u>	<u>Funding Method</u>
Alpharetta	General Fund
Atlanta	General Fund/Enterprise Fund
College Park	General Fund
East Point	General Fund/ Enterprise Fund
Fairburn	General Fund/Enterprise Fund
Hapeville	General Fund/Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	General Fund/ Enterprise Fund
Union City	General Fund/ Enterprise Fund
Fulton County	General Fund/ Enterprise Fund/ Special Service District Fund



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Vehicle Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Date:
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

REVISED
10/27/05

7. Person completing form: Dan Baskerville
Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Vehicle Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide vehicle maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide vehicle maintenance services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund/Enterprise Fund
College Park	General Fund/Enterprise Fund
East Point	General Fund/Enterprise Fund
Fairburn	General Fund/Enterprise Fund
Hapeville	General Fund/Enterprise Fund
Mountain Park	Enterprise Fund
Palmetto	Enterprise Fund
Roswell	General Fund/Enterprise Fund
Union City	General Fund/Enterprise Fund
Fulton County	General Fund/Enterprise Fund/ Special Service District Fund



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Voter Registration

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.) Fulton County
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
<u>Fulton County</u>	<u>General Fund</u>

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Voter Registration

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide voter registration services to the unincorporated and incorporated areas of the Fulton County. The County is responsible for registering all qualified residents of Fulton County.

OCT 27 2005



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS PAGE 2

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County

Service: Wastewater (Treatment and Collection)

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): _____

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service): _____

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): _____

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

Treatment: Fulton, Atlanta, and Palmetto Collection: Fulton, Atlanta, College Park, East Point, Fairburn, Hapeville, Palmetto

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

<i>Local Government or Authority:</i>	<i>Funding Method:</i>
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

<i>Agreement Name:</i>	<i>Contracting Parties:</i>	<i>Effective and Ending Dates:</i>
Service Delivery Agreement	Fulton County/All Cities	1999 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not applicable.

7. Person completing form: Diane Hutchins
 Phone number: 404-730-7375 Date completed: October 2005

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Services: Wastewater (Treatment and Collection)

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell, and Union City.

Agreement: Fulton County provides waste water treatment services to the unincorporated areas of Fulton County, with the exception of the extreme north and southwest areas of the County, which are unsewered. Fulton County also provides waste water treatment services to the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Mountain Park, Roswell, and Union City. Waste Water treatment services are provided by Fulton County through the Little River, Big Creek, Johns Creek, Little Bear Creek, and Camp Creek Water Pollution Control Plants (WPCPs); and through contracts with the City of Atlanta (Utoy Creek and R.M. Clayton), Cobb County (R.L. Sutton), and Clayton County (R.L. Jackson).

Fulton County provides waste water collection services to the sewered portion of unincorporated Fulton and the cities of Alpharetta and Roswell.

The City of Atlanta provides waste water treatment services to the City of Atlanta and cities of College Park, East Point, Hapeville and unincorporated areas of north and south Fulton County. Waste water treatment services are provided by the City of Atlanta through the Utoy Creek, R.M. Clayton and South River Water Reclamation Centers (WRCs); and through contracts with Fulton County (Camp Creek) and Cobb County (R.L. Sutton).

The City of Atlanta provides waste water collection services to the City of Atlanta.

The cities of College Park, East Point, Fairburn, and Hapeville provide waste water treatment services to their respective jurisdictions through contracts with Fulton County and the City of Atlanta as listed above. These municipalities provide collection systems within their respective existing sewer service areas.

It should be noted that portions of the City of Atlanta and Fulton County collection systems are used to convey flow from the collection systems owned by the various jurisdictions to the treatment plants identified above. Specifically, Fulton County provides collection services of this nature to College Park, East Point, Fairburn, and the City of Atlanta; and the City of Atlanta provides collection services of this nature to College Park, East Point, Hapeville, and Fulton County.

The City of Palmetto currently provides waste water collection and treatment services for the City of Palmetto. The City of Palmetto plans to abandon its own (internal operations) waste water treatment services in the spring of 2006, and will discharge its waste water to the Camp Creek Waste Water Reclamation Facility (WWRF). Agreement signed October 4, 2004.

FUNDING ARRANGEMENT

Local Government
Atlanta
College Park
East Point

Funding Method
Enterprise Fund
Enterprise Fund
Enterprise Fund

SERVICE DELIVERY AGREEMENT

OCT 27 2005

Fairburn
Hapeville
Mountain Park
Palmetto
Roswell
Union City
Fulton County

Enterprise Fund
Enterprise Fund
Enterprise Fund
Enterprise Fund
Enterprise Fund
Enterprise Fund
Enterprise Fund

CHAPTER 4

EXISTING WASTEWATER TREATMENT SYSTEM

This chapter provides a description of the County's existing wastewater treatment systems. The first section provides a brief overview of the entire County wastewater treatment system. A review of current county intergovernmental agreements is presented in the second section. The remaining sections provide specific information regarding the wastewater collection and treatment systems for the North Fulton, Sandy Springs, and South Fulton study areas, respectively. As part of this study, site visits were made to each of the County's wastewater treatment facilities and several locations within the collection system. In addition, discussions were held with various operations' staff members to identify key issues facing each facility. These issues, as related to the operation of each facility, are also presented in the following sections.

SYSTEM OVERVIEW

The County's current wastewater system provides service to approximately 285 square miles or 69 percent of the study area. The County owns and operates five water pollution control plants (WPCP) which treat wastewater generated both inside and outside the study area. These facilities, along with their corresponding service areas, are shown on Figure 4-1. A portion of the wastewater generated within the study area is treated by non-Fulton County owned facilities. NPDES permit information for the County-owned facilities is presented in Table 4-1. This table lists the permitted 30-day flows and 1997 actual flows at each of the County-owned facilities. As of 1997, these facilities treat an average daily flow of approximately 38 million gallons per day (mgd).

Table 4-1. County-Owned Water Pollution Control Plants

Facility / Permit Number / Expiration Date	Permitted Avg. Monthly Flow, mgd	1997 Avg. Monthly Flow, mgd ^a	1997 Max. Monthly Flow, mgd ^b	Ratio 1997 Max. Month to Avg. Monthly	Ratio 1997 Peak. Daily to Avg. Monthly
Big Creek WRF / GA0024333 / 09-28-00	24.0	19.67	22.6	1.15	2.27
Camp Creek WPCP / GA0025381 / 09-26-98	13.0	12.2	14.6	1.20	2.05
Johns Creek WPCP / GA0030686 / 12-09-98	7.0	5.19	6.48	1.25	1.8
Little Bear Creek WPCP / GA0047104 / 04-04-01	0.100	0.040	0.044	1.10	N/A
Little River WPCP / GA0033251 / 01-07-03	1.0	0.86	1.04	1.21	2.6

^a 12-month average of the average monthly flows for each month during 1997.

^b The maximum monthly flow during 1997.

The County wastewater collection system provides service to the cities of Alpharetta, Roswell, and Mountain Park in North Fulton and East Point, College Park, Union City, Fairburn, and Palmetto in South Fulton, as well as unincorporated areas in the study area. The remaining areas, primarily in the extreme north and southwest corners of the County, are currently unsewered. The system also receives wastewater generated outside Fulton County. A summary of the 1997 average daily wastewater flows into the study area from adjacent counties is shown on Figure 4-2. A portion of the wastewater flows generated in Fulton County are also treated outside the county by the respective sewer authorities in neighboring counties. These areas are explained in more detail in the following sections. A summary of the 1997 average daily flows out of the study area is also shown on Figure 4-2.

The County's wastewater collection system is comprised of both privately owned and County-owned gravity sewers, force mains, and pumping stations. The entire collection system consists of approximately 2,100 miles of sanitary sewers and interceptors. The primary materials of construction for the collection system are concrete for the larger-diameter lines, and ductile iron, PVC and clay (in older neighborhoods) for the smaller-diameter lines and service connections. There are also 44 wastewater pumping stations within the system.

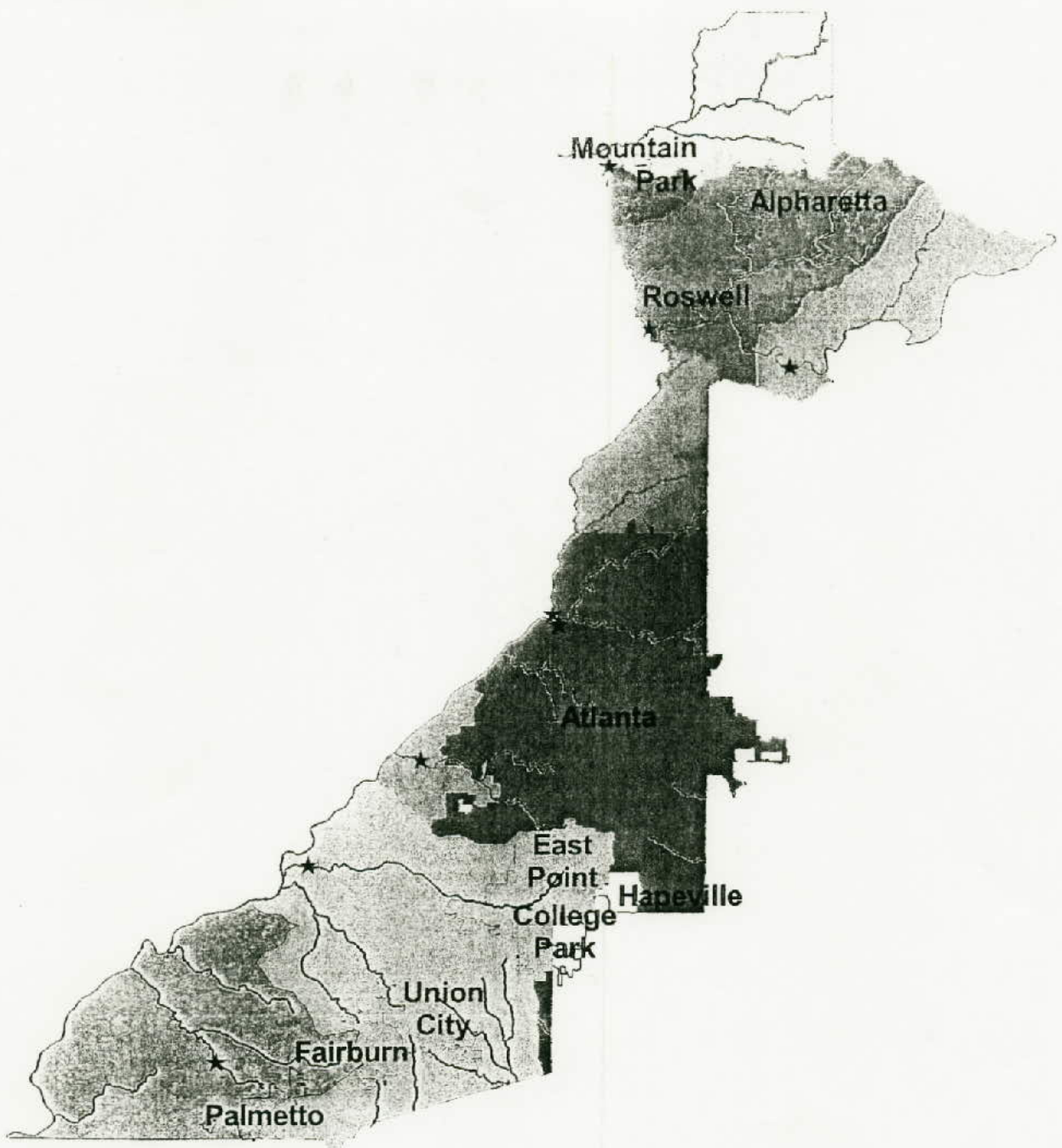
Inflow and infiltration (I/I) into the collection system is a major concern for Fulton County. I/I problems have been identified throughout the study area. The peak wet weather flow to average flow ratios for each of the County wastewater treatment plants are listed in Table 4-1. These peaking factors represent the magnitude of the I/I problems for the plants. Some sewers in these areas are more than 60 years old. I/I affects all of the County's facilities and has contributed to permit violations as well as numerous overflows throughout the collection system. Recent sanitary sewer evaluation studies conducted for the County have greatly enhanced the understanding of the system as well as identified those areas where I/I must be addressed. The County is currently undertaking a thorough investigation of the collection system to identify specific locations for rehabilitation and reconstruction works to reduce I/I.

WASTEWATER TREATMENT AGREEMENTS

Fulton County has approximately twenty agreements with neighboring jurisdictions. A summary of the major agreements are listed in Table 4-2. The actual flow allotment used for 1997 is also listed in the table. The majority of these agreements are 50 years in duration and are still in effect as of 1998. The County has negotiated a new amendment to the Metropolitan Sewer Agreement with the City of Atlanta to reserve additional capacity for flows generated by the County.

Table 4-2. Average Daily Wastewater Flow Allotments

Agreement With	Flow From	Flow To	Receiving Wastewater Plant	Flow Allotment, mgd	1997 Actual Used, mgd
City of Atlanta	Fulton County	City of Atlanta	R. M. Clayton	12 ¹	3.10
City of Atlanta	Fulton County	City of Atlanta	Utoy Creek	7.5 ²	1.35
City of Atlanta	City of Atlanta	Fulton County	Camp Creek	1.3	1.55



Legend

- | | | | |
|---------------------|--------------------------------|--------------------|----------------------------|
| ★ | Water Pollution Control Plants | ○ (dashed) | Little Bear Service Area |
| ● (dark stippled) | Big Creek Service Areas | ● (dark stippled) | Little River Service Area |
| ● (light stippled) | Camp Creek Service Area | ● (dark stippled) | R. M. Clayton Service Area |
| ● (medium stippled) | City of Atlanta | ● (dark stippled) | R. L. Jackson Service Area |
| ● (medium stippled) | Johns Creek Service Area | ● (light stippled) | R. L. Sutton Service Area |
| ○ (white) | Unsewered | ● (dark stippled) | Utoy Creek Service Area |

Scale



Figure Title

Figure 4-1
Wastewater Service Areas

Last Revision

June 3, 1999

BROWN AND CALDWELL

Figure 4-2. 1997 Wastewater Flows Into and Out of Fulton County

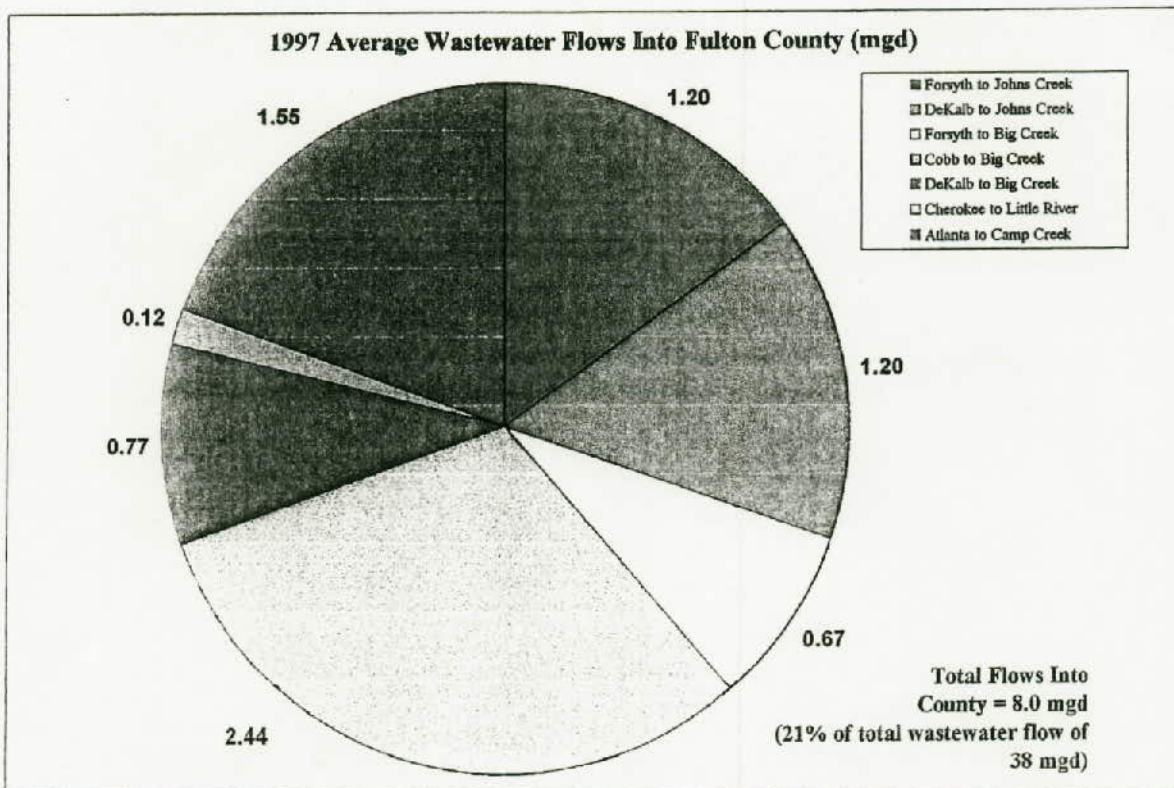
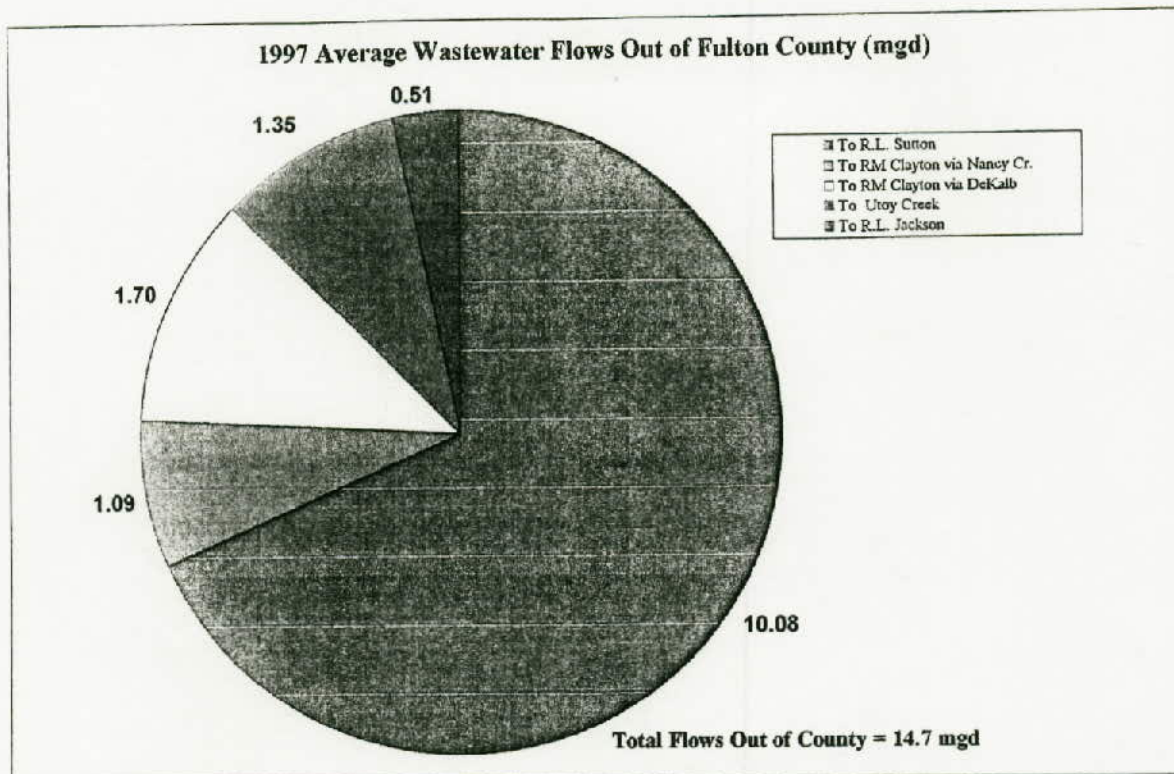


Table 4-2. Average Daily Wastewater Flow Allotments

Agreement With	Flow From	Flow To	Receiving Wastewater Plant	Flow Allotment, mgd	1997 Actual Used, mgd
Cherokee County	Cherokee County	Fulton County	Little River	0.10	0.121
Clayton County	Fulton County	Clayton County	R. L. Jackson	1	0.51
Cobb County	Cobb County	Fulton County	Big Creek	6	2.44
Cobb County	Fulton County	Cobb County	R. L. Sutton	No specific allotment. Based on plant capacity.	10.07
DeKalb County	DeKalb County	Fulton County	Big Creek WRF (Ball Mill Cr.)	0.5	0.77
DeKalb County	DeKalb County	Fulton County	Johns Creek	1	1.20
Forsyth County	Forsyth County	Fulton County	Big Creek	No specific allotment	0.67

Note: 1. Maximum Monthly Flow (MMF) = 14.21 mgd, Peak Wet Weather Flow = 27.96 mgd.
 2. Maximum Monthly Flow (MMF) = 9.17 mgd, Peak Wet Weather Flow = 18.75 mgd.

NORTH FULTON WASTEWATER SYSTEM

The North Fulton system consists of three wastewater facilities (Big Creek, Johns Creek, and Little River) and their associated collection and conveyance systems. The total service area is approximately 104 square miles. As can be seen by a comparison of Figure 2-2 and Figure 4-1, the Big Creek and Johns Creek plant service areas south of the Chattahoochee River extend into the Sandy Springs study area. The North Fulton system contains approximately 750 miles of gravity sewer and 17 pumping stations. Unsewered areas occupy approximately 46 square miles or 33 percent of the land area in North Fulton.

The County also treats wastewater flows from neighboring counties including Forsyth, Cherokee, Cobb and DeKalb. Flows treated from each county are shown on Figure 4-2. Forsyth and DeKalb County send wastewater to both the Big Creek WRF and Johns Creek WPCP. The Little River WPCP is owned and operated by the County but is located in Cherokee County. The total average wastewater flow treated from outside the County in North Fulton is approximately 4.9 mgd.

Information on individual wastewater treatment facilities within the North Fulton system is presented next. Each facility review is divided into five parts: current influent and effluent conditions including a brief review of NPDES compliance; current treatment processes; the facility's collection system, key facility issues, and finally, recommendations to address the immediate needs of the plant.

Big Creek Water Reclamation Facility (WRF)

The Big Creek WRF is located at 1030 Marietta Highway in Roswell. This facility, the largest in North Fulton, treats flows from North Fulton County and portions of Cobb, DeKalb and Forsyth counties. The plant location and service area is shown on Figure 4-3. The plant service area, consisting primarily of residential and commercial users, covers approximately 63 percent of the sewerage area in North Fulton. The plant site itself, spanning some 40 acres, is surrounded by upper income residential neighborhoods.

The plant was originally constructed in 1969 with a design capacity of 0.75 mgd. The plant was expanded in the following years: 1973 to 1.6 mgd, 1975 to 6 mgd, 1982 to 8 mgd, 1987 to 11 mgd, and in 1992 to 22 mgd. EPD has since re-rated the facility for 24 mgd to accommodate additional flows from Forsyth County.

The Cobb-Willeo pump station located on the plant site receives and meters all flows from Cobb County. The remainder of the flow is pumped to the plant via the Riverside Drive pumping station and its tributary collection systems. The plant discharges to the Chattahoochee River just upstream of its confluence with Willeo Creek.

Plant Performance. Table 4-3 summarizes influent and effluent data for 1997 and lists the permit limits for the Big Creek WRF. The permitted average monthly and weekly flows are 24 and 30 mgd, respectively. The average monthly and weekly flows to the facility, as shown in the table, have continued to increase towards the capacity of the facility. Maximum weekly or monthly values which exceeded permit limits are listed in bold in the table.

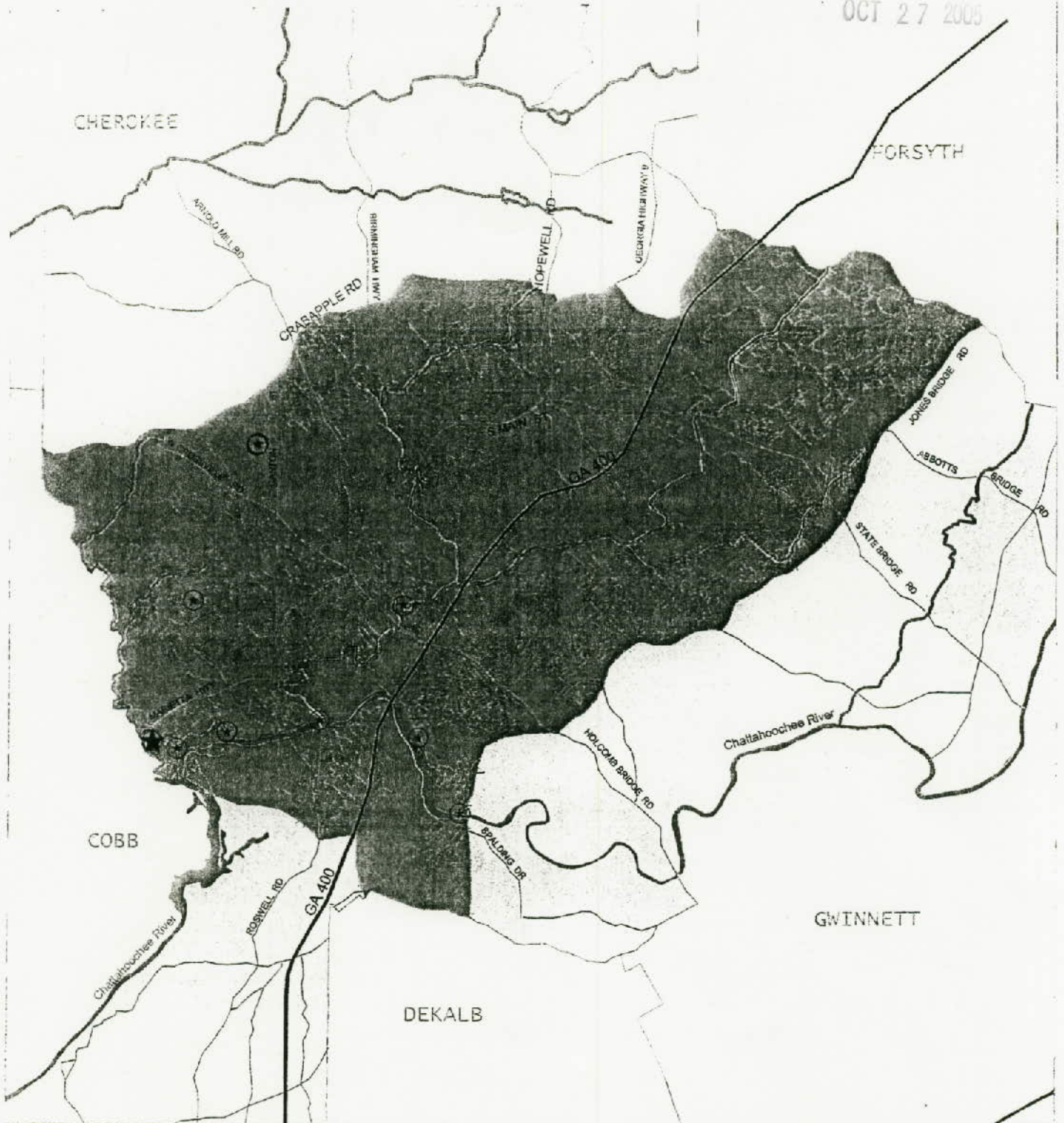
The Big Creek WRF generally meets effluent permit requirements. Periodically, the plant has experienced operational problems, some of which have resulted in permit violations. Several of these violations have resulted in the issuance of Consent Orders from EPD (see Chapter 6). Operational problems at the facility have been due primarily to high wet weather flows and power outages. The County's I/I Reduction Program and the addition of emergency generators at the site (see Capital Improvements below) will address these issues.

Current Treatment Process. A treatment schematic for the Big Creek WRF is shown on Figure 4-4. The facility provides advanced secondary treatment, employing biological phosphorus removal, tertiary filtration, and ultraviolet disinfection.

Combined flows from the collection system pump stations enter the plant at the influent splitter box. This box, as with many of the inter-process unit flow structures, has been designed to accommodate a future expansion flow of 44 mgd. From the influent splitter box, flow is conveyed to the headworks structure that consists of influent bar screens and grit collection chambers. The bar screens are of the articulated rake-type. The grit chambers are covered, rectangular tanks with chain and bucket-type grit collectors. Grit is removed periodically and disposed of along with the screenings at a local landfill.

Flow from the headworks is conveyed by gravity to the aeration basins via a mixing chamber. Return activated sludge is added to the flow in this chamber along with lime and/or alum, as

OCT 27 2008



Legend

- ★ Big Creek WPCP
- Big Creek WPCP Service Area
- Wastewater Pump Stations
- Sewer Lines
- Major Rivers & Streams
- Highways
- Major Roads

Scale

2 0 2 4 Miles

Figure Title

Figure 4-3 Big Creek Service Area

Last Revised

June 3, 1999

BROWN AND CALDWELL

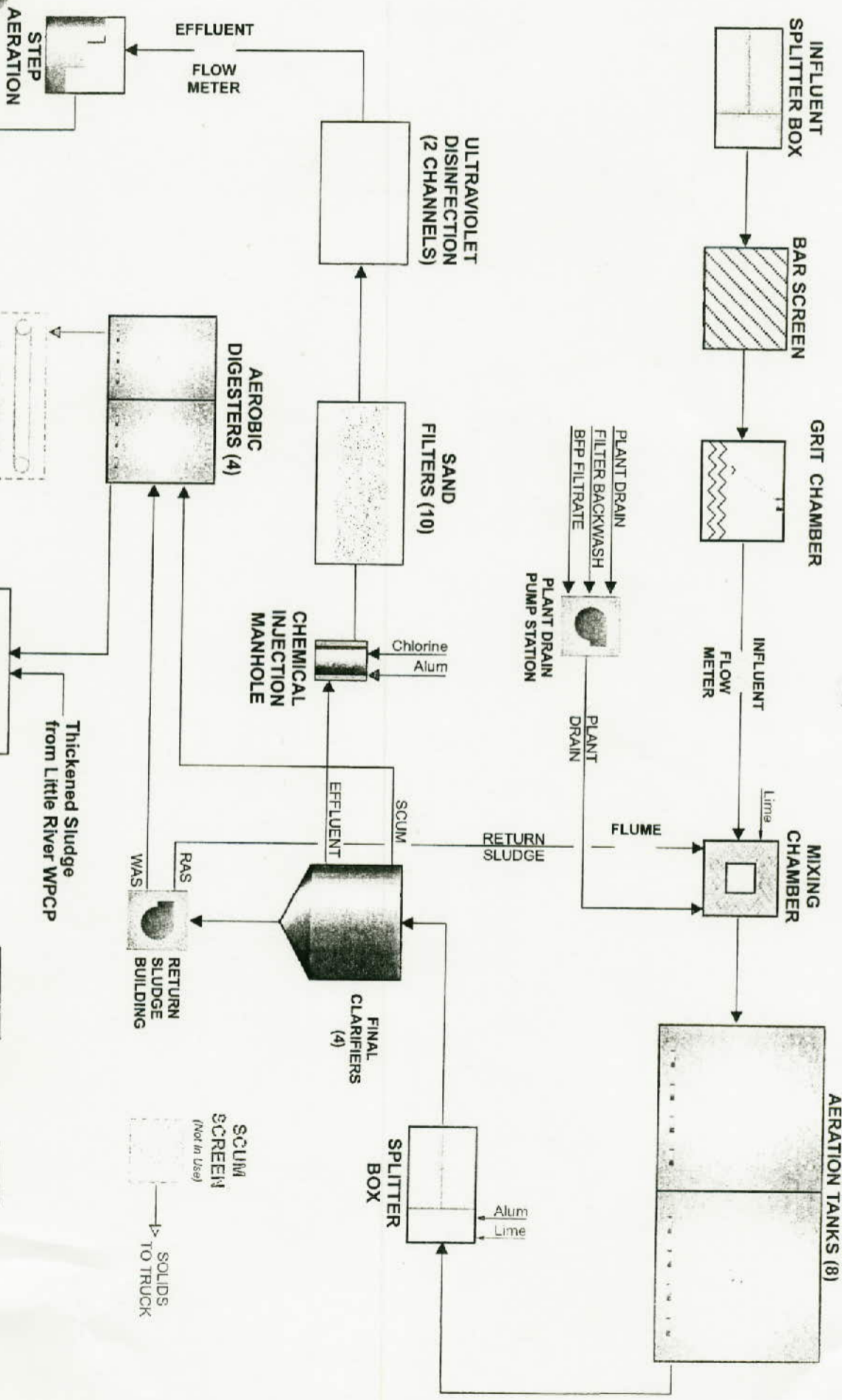
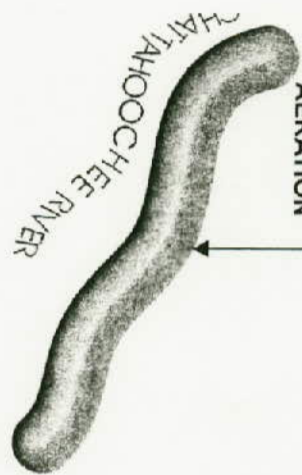


Figure 4-4
BIG CREEK WATER RECLAMATION FACILITY
 Process Flow Schematic



Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Street Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)

Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified? yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Street Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide street maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street maintenance services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Grants
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants



SERVICE DELIVERY STRATEGY

SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

Purple Fulton County
18

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Street Maintenance

1. Check the box that best describes the agreed upon delivery arrangement for this service:
- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
 - One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
Fulton County, Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
 - Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
- yes no
- If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).
- If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority:	Funding Method:
See Service Delivery Agreement	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties	Effective and Ending Dates
Service Delivery Agreement	Fulton County/All Cities	9/99 - current

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

See attached resolutions from Fulton County and the City of Atlanta

7. Person completing form: Dan Baskerville
 Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no
 If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Street Maintenance

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide street maintenance services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street maintenance services within their respective city.

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Grants
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants

SERVICE DELIVERY AGREEMENT

- Service:** Street Construction
- Parties:** Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.
- Agreement:** Fulton County will continue to provide street construction services to the unincorporated areas of the Fulton County. Each municipality within in the county will continue to provide street construction services within their respective city.
-

FUNDING ARRANGEMENT

Local Government

Funding Method

Alpharetta	General Fund
Atlanta	General Fund
College Park	General Fund/Bonds
East Point	General Fund
Fairburn	Property Taxes
Hapeville	General Fund/Grants
Mountain Park	General Fund
Palmetto	General Fund
Roswell	General Fund
Union City	General Fund/Bonds
Fulton County	General Fund/Grants

needed. There are eight aeration basins, employing fine-bubble membrane diffusers for oxygen transfer. The biological process employs both anoxic and aerobic treatment zones within each basin to successfully treat the wastewater. The mixed liquor from the basins is recombined in a common chamber downstream of the basins and split equally to each of four circular, secondary clarifiers. Polymer is added when necessary to the flow at this point to increase settleability in the clarifiers. Alum may also be added at this point.

Flow from the clarifiers is conveyed by gravity to the effluent filters via a chemical injection manhole. At the manhole, chlorine, polymer, and/or alum may be added. At the filter building, 10 sand filters remove remaining suspended solids from the secondary effluent. The filtered flow is collected in a clearwell below the building prior to disinfection. The filters are backwashed automatically based on a timed cycle. The backwash flow is recycled to the head of the plant via a plant drain pump station.

**Table 4-3. Big Creek WRF
12-Month Influent and Effluent Characteristics and Permit Limits**

Parameter	Influent Characteristics		Effluent Characteristics			Permit Effluent Limits	
	Monthly Average ^a	Weekly Max. ^b	Monthly Average ^a	Monthly Max. ^c	Weekly Max. ^b	Monthly Average	Weekly Average
Flow, mgd	19.7	28.0	19.7	22.6	28.0	24.0	30.0
BOD, mg/L (kg/day)	126	167	1	4	14.0	9.1 (828)	13.6 (1035)
TSS, mg/L (kg/day)	142	190	2	6	6	9.1 (828)	13.6 (1035)
NH ₃ -N, mg/L (kg/day)	15.32	19.2	0.24	0.61	2.28	1.4 (127)	2.1 (159)
COD, mg/L (kg/day)	339	435	16	20	25	46 (4185)	69 (5231)
Fecal coliform							
Oct.-April	—	—	32	179	96	200/100 ml	400/100 ml
May-Sept.	—	—	20	89	809	100/100 ml	200/100 ml
PO ₄ -P, mg/L (kg/day)	4.95	6.83	0.47	0.65	1.28	0.75	—

^a 1997 calendar year average shown.

^b Maximum weekly average for 1997 calendar year shown.

^c Maximum 1997 monthly average.

Note: More permit limits exist than are shown. Only flow and primary pollutant concentration limits are shown.

The filtered effluent flows from the clearwell to two ultraviolet disinfection channels. These channels employ low-pressure, vertical lamp UV equipment to achieve disinfection. Downstream of disinfection, the flow is measured through an effluent Parshall flume and passes through a step-re-aeration structure prior to final discharge into the Chattahoochee River.

The solids train for the facility begins at the sludge pumping building at the secondary clarifiers. Separate return and waste activated sludge pumps are provided to return sludge to the aeration basins and waste sludge to the digesters. Secondary scum is also removed from the clarifiers and

pumped to the digesters. There are four aerobic digesters that are used to stabilize and thicken the sludge prior to dewatering. The digesters are converted aeration basins from the old plant site. Lime is added to the digesters to maintain proper pH for the process. Although not currently used, the plant also has a series of gravity belt thickeners for sludge thickening prior to dewatering. Currently, the additional costs of using this equipment do not warrant its use. The thickeners, however, will be required for any future expansion due to the lack of space to construct additional digesters.

Finally, digested sludge is dewatered using four belt filter presses. The dewatered cake is belt-conveyed to sludge trailers for landfill disposal. In addition to sludge flow from the digesters, the facility also dewatered digested sludge from the Little River WPCP which does not currently have dewatering facilities.

Collection System. Portions of the collection system for the Big Creek plant date back to 1967 [1]. The system includes 11 pumping stations which are shown schematically on Figure 4-5 and listed in Table 4-4.

The Big Creek collection system consists of three primary collection trunks. These interceptor trunks range in size from 12 to 72 inches in diameter. The Big Creek Interceptor bisects the service area, following a northeast path along Big Creek. This interceptor, which extends into neighboring Forsyth County to the north, carries the majority of the flow to the Big Creek WRF. The two remaining trunks, which follow Willeo Creek and the Chattahoochee River, carry flow from the extreme eastern and southern portions of the service area respectively.

The Riverside pump station pumps the majority of the flow received at the Big Creek WRF. The remainder of the flows enter the plant from the Cobb-Willeo and Willeo pump stations. The Cobb-Willeo station is located on the plant site. This station receives flows from Cobb County and a small portion of Fulton along Willeo Creek. The Willeo pump station receives flow from a small area in Fulton County. Flows from the Cobb-Willeo pump station currently average 2.5 mgd, although they can reportedly range as high as 6 mgd during rain events [2]. During storm events, overflows of manholes along Riverside Drive upstream of the Riverside pump station can occur. The County is currently planning modifications in this area that will help to relieve stress in this area of the collection system.

A new pumping station is currently under construction which, when completed, will divert flow from the Johns Creek service area to the Big Creek service area. The discharge location for the new force main will be the existing Ball Mill pump station. Accordingly, the Ball Mill station will be expanded to accommodate the increased flows. This pump station currently is a source of odors and the County has received odor complaints from nearby residences. The current plans for the pump station include addition of a third screw pump to supplement the existing two screw pumps. However, two submersible pumps have been placed into the pump station recently due to odor problems.

Other problems cited by plant and maintenance personnel include the lack of remote monitoring and control at the pumping stations [3]. In particular, the Riverside and Ball Mill stations should be

equipped with telemetry pump control and the Hopewell and Crooked Creek stations equipped with telemetry monitoring and pump control.

Figure 4-5. Big Creek Collection System

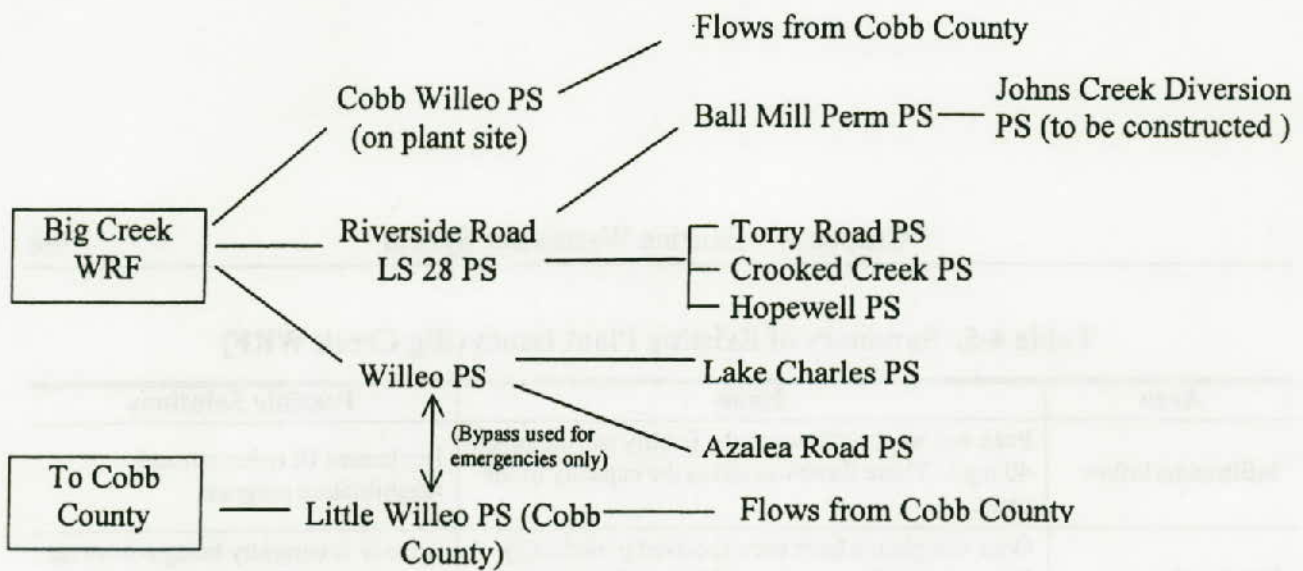


Table 4-4. Summary of Existing Big Creek Wastewater Pumping Stations

Pumping Station	Pumps & Capacity	Pumping Station	Pumps & Capacity
Azalea Road	3 Pumps @ 3,000 gpm each	Lake Charles	2 Pumps @ 80 gpm each
Ball Mill Perm	2 Pumps @ 800 gpm each	Riverside Road	4 Pumps @ 13,890 gpm each
Cobb-Willeo	2 Pumps @ 2,500 gpm 3 Pumps @ 4,000 gpm	Torry Road	2 Pumps @ 190 gpm
Crooked Creek	2 Pumps @ 560 gpm each	Willeo Creek	3 Pumps @ 3,000 gpm each
Hopewell Road	2 Pumps @ 245 gpm each		

Current Plant Issues. Table 4-5 presents a summary of current plant issues identified during site visits and discussions with plant operating staff. The most significant issues identified were related to increasing influent flows at the plant. Monthly average flows to the plant can exceed 22 mgd during the wet season. During storm events, the capacity of the plant is stressed due to inflow/infiltration in the collection system [1,2].

Table 4-5. Summary of Existing Plant Issues (Big Creek WRF)

Area	Issue	Possible Solutions
Infiltration/Inflow	Peak wet weather flows to the facility can approach 40 mgd. These flows can stress the capacity of the plant.	Implement I/I reduction and rehabilitation program
Headworks	Odor complaints have been received periodically from surrounding residents. Plant staff report high odor generation when grit is removed from tanks.	A study is currently being conducted to evaluate additional odor control measures.
Effluent filters	The effluent filters have been designed for 22 mgd (6-hour peak of 30 mgd or 2-hour peak of 40 mgd). If flows above these values occur, they must be bypassed, which increases the potential for effluent solids permit violations and reduces disinfection efficiency.	Evaluate backwash control strategy to maximize the use of the filters during high flow periods.
UV Disinfection	The UV channels are designed for a peak flow of 35 mgd. Flows in excess of 35 mgd will flood the channels and risk damage to the UV equipment.	
Pumping Stations	Lack of remote monitoring at several pumping stations.	Plans to add telemetry equipment at several stations are in progress.

Capital Improvements. The following are scheduled and/or in progress projects for the Big Creek WRF and service area. Each of these projects is in the County's current Capital Improvement Program (CIP). Refer to Chapter 8 for more information on the Capital program.

- **Odor Control Improvements**—Expanded odor control facilities will be provided for the headworks area of the plant.
- **Interim Improvements**—The scope of these improvements has not yet been defined; however, the improvements will focus on rehabilitation and enhancements to existing facilities to provide sufficient capacity and reliability at the plant until the next expansion.
- **Emergency Power Generation**—On-site generator will be supplied to provide emergency power in the event of area power outage.
- **Sanitary Sewer System Improvements**—Numerous rehabilitation/expansion projects are scheduled aimed at providing sufficient capacity in the system and reducing I/I.
- **Pumping Station Improvements**—The Ball Mill pump station will be expanded to provide additional capacity prior to completion of the new Johns Creek Diversion pump station described above. Other miscellaneous projects will include control and telemetry system improvements, flow meter upgrades, and standby power supplies.

Johns Creek Water Pollution Control Plant (WPCP)

The Johns Creek WPCP is located at 8100 Riverbirch Drive in Roswell. The plant site, which covers approximately 15 acres, and service area are shown on Figure 4-6. The plant was originally constructed in 1980 with an average daily design capacity of 5 mgd. The plant was expanded in 1992 to a design and permitted discharge capacity of 7 mgd by the addition of two package treatment units (1 mgd each). The plant discharges to the Chattahoochee River downstream of the

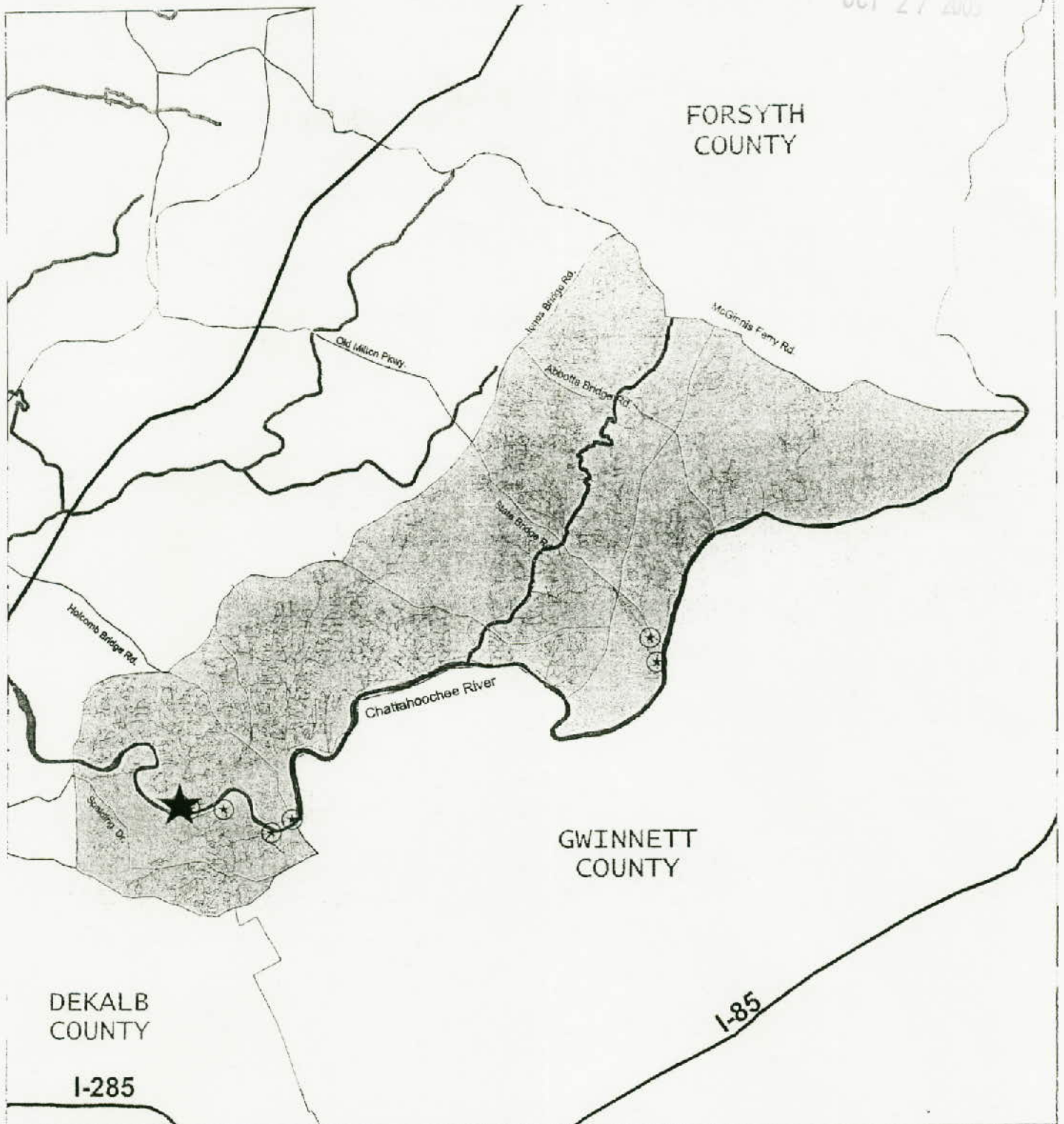
FORSYTH COUNTY

WINNETT COUNTY

DEKALB COUNTY

I-85

I-285



Legend

- ★ Johns Creek WPCP
- Johns Creek WPCP Service Area
- ⊛ Wastewater Pump Stations
- Sewer Lines
- Major Rivers & Streams
- Highways
- Major Roads

Scale



Figure Title

Figure 4-6
Johns Creek Service Area

Last Revised

June 3, 1999

BROWN AND CALDWELL

confluence of Johns Creek and the Chattahoochee River. The plant currently serves approximately 33 square miles or 32 percent of the sewered area in North Fulton.

Plant Performance. Table 4-6 presents 1997 influent and effluent data and lists the permit limits for the Johns Creek WPCP. The permitted average monthly and weekly flows are 7 and 8.8 mgd, respectively. The average monthly and weekly flows, as shown in the table, are now approaching the capacity of the facility. Maximum weekly or monthly values that exceed permit limits are listed in bold in the table.

Table 4-6. Johns Creek WPCP Influent and Effluent Characteristics and Permit Limits

Parameter	Influent Characteristics ^a		Effluent Characteristics ^a			Permit Effluent Limits	
	Monthly Average	Weekly Max. ^b	Monthly Average	Monthly Max. ^c	Weekly Max. ^b	Monthly Average	Weekly Average
Flow, mgd	5.19	7.25	5.19	6.48	7.25	7.0	8.8
BOD, mg/l (kg/day)							
Nov.-April	103	133	5	7	19	20 (531)	30 (667)
May-June	119	142	5	2	3	16 (425)	24 (534)
July-August	115	168	2	1	3	14 (372)	21 (467)
Sept-Oct	118	147	1	1	2	16 (425)	24 (534)
TSS, mg/L (kg/day)	153	299	7	20	62	20 (531)	30 (667)
NH ₃ -N, mg/L (kg/day)							
Dec-Apr	14.90	18.20	4.93	7.9	10.94	7.8 (207)	11.7 (260)
May	15.11	16.32	3.82	3.82	4.24	5.2 (138)	7.1 (173)
June	16.79	17.64	1.54	1.54	3.30	2.3 (61)	3.4 (77)
July	16.42	17.60	1.14	1.14	2.84	1.6 (42)	2.4 (53)
August	16.75	18.76	0.36	0.36	0.64	1.2 (32)	1.8 (40)
September	16.16	18.72	0.93	0.93	1.04	2.1 (56)	3.2 (70)
October	15.88	17.18	0.49	0.49	1.16	3.7 (98)	5.6 (123)
November	16.92	18.20	0.13	0.12	0.18	7.5 (199)	11.1 (250)
PO ₄ -P, mg/L	5.46	9.17	0.61	1.08	1.87	.75	—
Fecal coliform	—	—	33	110	214	200/100 ml	400/100 ml

^a 1997 calendar year average shown.

^b Maximum weekly average for 1997 calendar year shown.

^c Maximum 1997 monthly average.

Note: More permit limits exist than are shown. Only flow and primary pollutant concentration limits are shown.

The Johns Creek WPCP generally meets effluent permit requirements. Periodically, the plant has experienced operational problems, some of which have resulted in permit violations. Several of these violations have resulted in the issuance of Consent Orders from EPD (see Chapter 6).

Operational problems at the facility have been caused by high, wet weather flows and equipment out of service due to ongoing construction activities on the plant site. The County's I/I Reduction Program and completion of construction will address these issues.

Current Treatment Process. A treatment schematic for the Johns Creek WPCP is presented on Figure 4-7. Raw wastewater from the collection system enters the plant at the influent pumping station where the flow is screened via mechanical bar screens. Three centrifugal pumps transfer wastewater from the pump station wet well to the recently constructed grit removal chambers. Grit is removed from the grit chamber mechanically and transported to dumpsters by a conveyor. Following the grit chamber, the wastewater flow is split between the aeration basins and the two 1-mgd package treatment plants. Lime can be added to either flow for pH control. Flow to the package plants is controlled via a weir gate located downstream of the grit chambers. An activated carbon odor control system is provided for the grit chamber and influent bar screen areas.

Wastewater flows by gravity from the grit chamber to three aeration basins. These basins have recently been modified to allow flow in series between basins in order to increase the effectiveness of the biological treatment process. All basins are provided with fine-bubble membrane diffusers for oxygen transfer. Solids are separated from the mixed liquor in two square secondary clarifiers, located downstream of the aeration basins. Settled sludge is removed by air-lift pumps and can be returned to the aeration basins or wasted to aerobic digesters. Effluent from the clarifiers flows to two traveling bridge-type sand filters and then to chlorine contact chambers. Treated effluent from the package treatment units is recombined at the chlorine contact chambers from which the combined disinfected effluent is discharged to the Chattahoochee River. There are two effluent pumps located downstream of the reaeration structure to pump effluent to the Chattahoochee River when the river level is high (approximately five to six times per year).

Waste activated sludge from the clarifiers is pumped to aerobic digesters, employing coarse bubble, swing arm-type diffusers. Sludge is then pumped from to a 4,000-gallon sludge storage tank prior to dewatering by belt filter press. Two dissolved air flotation units are present between the aerobic digesters and the filter press; these units, however, are not used at present. A packaged polymer blending and injection system is used to condition the sludge as it is fed to the belt filter press. Sludge cake from the press (approximately 17 percent solids) is transported off-site by truck for land application in Alabama.

Collection System. The collection system consists of two primary interceptors located along Johns Creek and the Chattahoochee which convey flows from the northern portions of the service area to the Johns Creek WPCP located in the southern portion of the service area. Portions of the Johns Creek collection system date back to the 1960s [1]. The system includes six pumping stations that are shown schematically on Figure 4-8 and listed in Table 4-7.

Sources of trouble indicated by the operations staff include odor generation problems at several of the pump stations. The Northeast Creek PS, for example, is located adjacent to a residential area. The County has received odor complaints on a regular basis during the summer months. Although bleach is added at present, this strategy seems to be ineffective.

As mentioned previously, a new pumping station to divert flow from the Johns Creek WPCP to the Big Creek service area is currently under construction. This station will function primarily for peak shaving during high flow events to keep the influent flow to the plant within its design capacity.

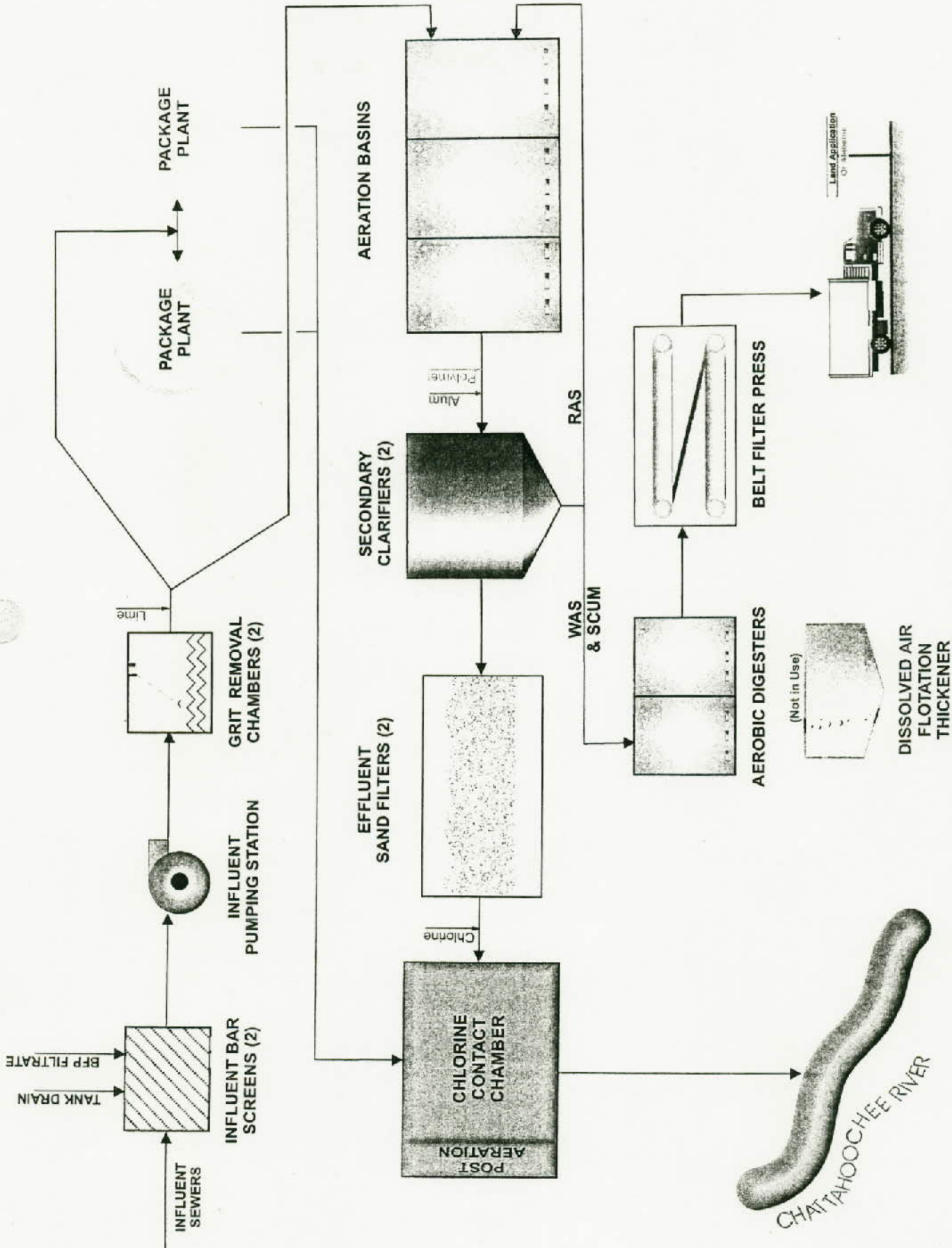


Figure 4-7
JOHNS CREEK WATER POLLUTION CONTROL PLANT
 Process Flow Schematic

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Figure 4-8. Johns Creek Collection System

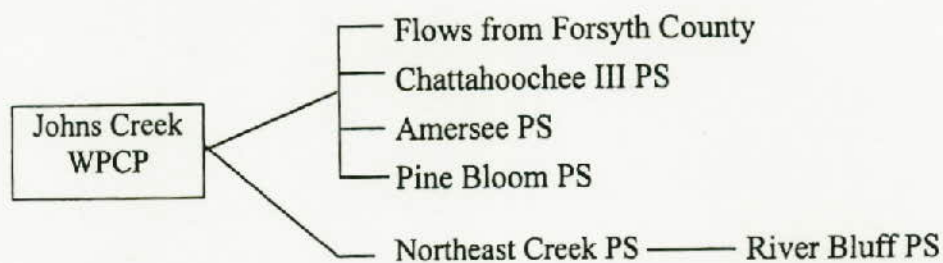


Table 4-7. Summary of Existing Johns Creek Wastewater Pumping Stations

Pumping Station	Pumps & Capacity	Pumping Station	Pumps & Capacity
Amersee Lakes	3 Pumps @ 120 gpm each	Northeast Creek	2 Pumps @ 1,750 gpm each
Chattahoochee III	3 Pumps @ 1,400 gpm each	Pine Bloom	2 Pumps @ 212 gpm each
Johns Creek Diversion I	2 Pumps @ 900 gpm each	River Bluff	2 Pumps @ 490 gpm each
Johns Creek Diversion II	TBD		

Current Plant Issues. Table 4-8 presents a summary of current plant issues identified during site visits and discussions with plant operating staff [4]. The most significant issues identified were related to increasing influent flows at the plant.

Table 4-8. Summary of Existing Plant Issues (Johns Creek WPCP)

Area	Issue	Possible Solutions
Infiltration/Inflow	Peak wet weather flows to the facility can approach 10 mgd. These flows can stress the capacity of the plant.	Implement I/I reduction and rehabilitation program
Influent Pumping Station	Flooding of wetwell during high, wet weather flows. Pump seal leakage.	Replace pump seals to eliminate leakage.
Return Sludge Pumping	Frequent disruption of sludge air-lift pumps (at the aeration basins and package plants) due to rags and solids associated with high flows. Difficult to control the return sludge flow rates pumps using air-lift pumps.	Replace air-lift pumps.
Final Clarifiers	Accumulation of sludge and debris in the corners of the clarifiers. Sludge collection mechanism is ineffective in these areas.	Pump out corners of clarifiers with vacuum truck, periodically. Evaluate options for tank/ collector modifications to prevent accumulation.
Effluent Filters	Frequent clogging due to high polymer use during high, wet weather flows.	

Capital Improvements. The following are scheduled and/or in progress projects for the Johns Creek WPCP and service area. Each of these projects is in the County's current CIP.

- **Headworks and Odor Control Improvements**—The existing headworks will be enclosed and expanded odor control facilities will be provided.
- **Sanitary Sewer System Improvements**—Numerous rehabilitation/expansion projects are scheduled aimed at providing sufficient capacity in the system and reducing I/I.
- **Pumping Station Improvements**—Odor control facilities will be provided at the Northeast Pump Station. Other miscellaneous projects will include control and telemetry system improvements, flow meter upgrades, and standby power supplies.
- **Johns Creek Diversion Pumping Station**—As described above, a new pumping station will be constructed to divert flow from the Johns Creek WPCP to the Big Creek WRF.

Little River Water Pollution Control Plant (WPCP)

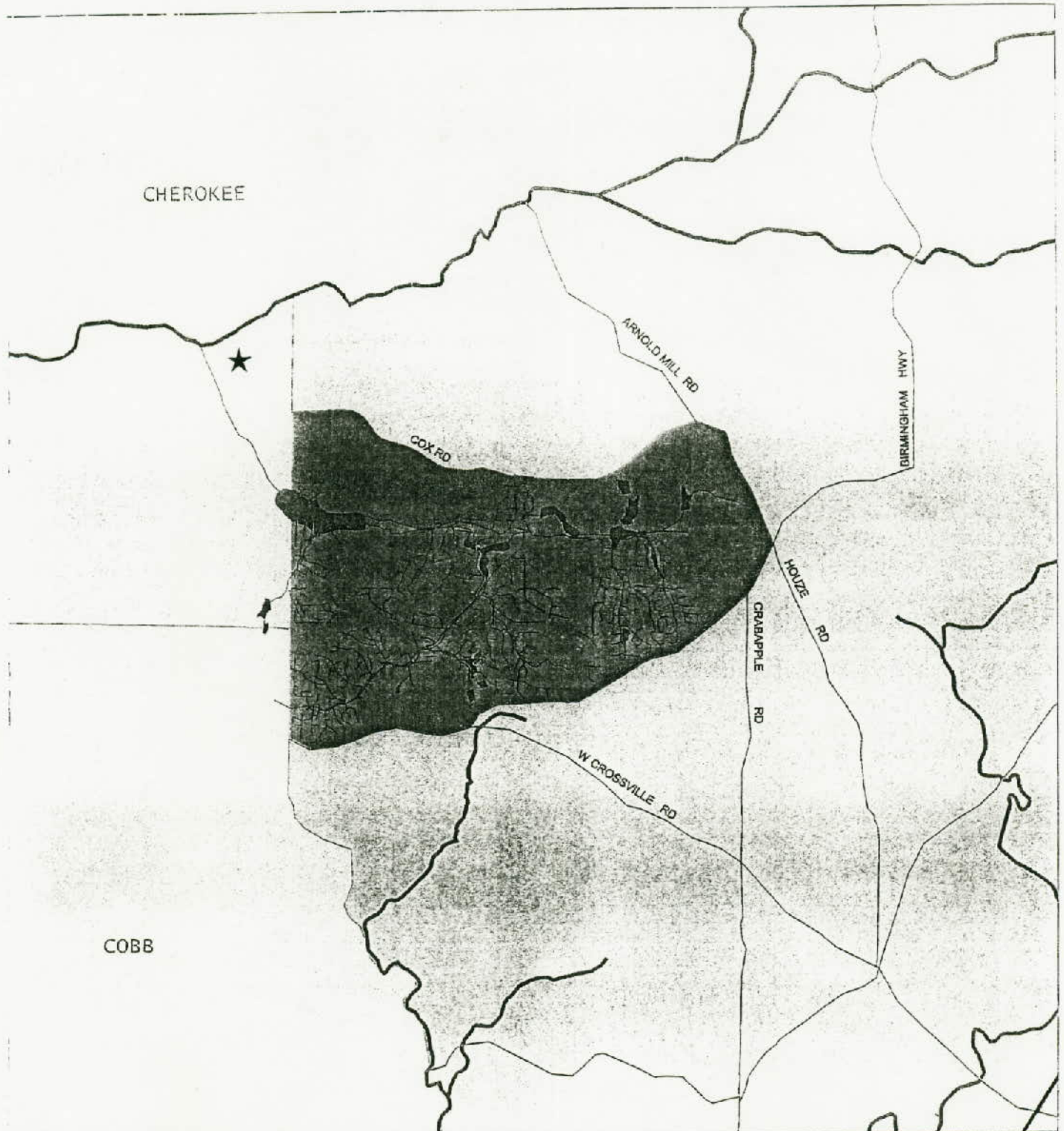
The Little River WPCP is located at 1915 Cox Road in Woodstock, in neighboring Cherokee County. The plant serves Mountain Park and nearby communities in North Fulton and parts of Cherokee County. The plant location and service area is shown on Figure 4-9. The plant property is located at the confluence of Rocky Creek and Little River and is surrounded by a golf course, pasture land, and residential areas. The plant serves approximately 6 square miles or 6 percent of the sewered area in North Fulton. The plant discharges to the Little River.

The plant originally consisted of five activated sludge package units relocated from Big Creek in 1975. The original rated capacity was 0.175 mgd. In 1986 the plant was expanded to 0.35 mgd and upgraded to include phosphorus removal through chemical precipitation with alum. In March 1992, the plant was expanded to 0.85 mgd and modified for the Bardenpho process that utilizes aerobic and anoxic zones for biological nutrient removal. The 1992 upgrade included replacement of final chlorine disinfection with UV disinfection.

The Little River Land Application System (LAS) began operation in April 1995 and consists of effluent pumping, chlorine injection and delivery of filtered effluent to the plant property line for use by an off-site user. The LAS is permitted to discharge up to 200,000 gallons per day (gpd).

Plant Performance. Table 4-9 presents 1997 influent and effluent data, and permit limits for the Little River WPCP. The plant currently treats approximately 100,000 gpd from Cherokee County. Maximum weekly or monthly values that exceed permit limits are listed in bold in the table.

The Little River WPCP generally meets effluent permit requirements. Periodically, the plant has experienced operational problems, some of which have resulted in permit violations. Several of these violations have resulted in the issuance of Consent Orders from EPD (see Chapter 6). Operational problems at the facility have been caused primarily by high, wet weather flows and equipment-related limitations. The County's I/I Reduction Program will address some of these issues. Equipment related issues, as described later in this section, should be addressed to improve



Legend

- ★ Little River WPCP
- Little River WPCP Service Area
- Sewers
- Major Rivers
- Highways
- Major Roads

Scale



Figure Title

Figure 4-9
Little River Service Area

Last Revised

June 3, 1999

BROWN AND CALDWELL

the reliability of the treatment process. The addition of a new headworks facility and influent equalization described later in this section will address these issues further in the long term.

Table 4-9. Little River WPCP Influent and Effluent Characteristics and Permit Limits

Parameter	Influent Characteristics ^a		Effluent Characteristics ^a			Permit Effluent Limits	
	Monthly Average	Weekly Average ^b	Monthly Average	Monthly Max. ^c	Weekly Max. ^b	Monthly Average	Weekly Average
Flow, mgd	1.06	1.38	0.86	1.04	1.26	—	—
BOD, mg/L (kg/day)	166	288	7	7	33	8.5 (32)	12.8 (40)
TSS, mg/L (kg/day)	184	651	5	n/a	116	20 (76)	30 (95)
NH ₃ -N, mg/L (kg/day)	15.01	33.7	0.29	1.44	3.7	1.7 (6.4)	2.6 (8.0)
PO ₄ -P, mg/L	5.22	7.23	0.43	1.72	3.95	0.5 (1.9)	0.8 (2.4)
Fecal coliform	—	—	6	28	53	200/100 ml	400/100 ml

^a 1997 calendar year average shown.

^b Maximum weekly average for 1997 calendar year shown.

^c Maximum 1997 monthly average.

Note: More permit limits exist than are shown. Only flow and primary pollutant concentration limits are shown.

Current Treatment Process. A treatment schematic of the Little River WPCP is presented on Figure 4-10. Raw wastewater from the collection system passes through a Parshall flume and is pumped from the influent pump station to a mechanical bar screen. The pump station contains three pumps with a combined maximum capacity of approximately 3 mgd. Downstream of the bar screen, wastewater splits between two biological treatment trains. Each train consists of a fermentation zone, two anoxic zones, and an aerobic zone, arranged in series. These various zones provide for BOD, phosphorus, and nitrogen removal.

Wastewater flows by gravity from the treatment process to two circular final clarifiers. Clarified effluent is pumped by a series three pumps to two upflow, package sand filters. Effluent from the sand filters flows by gravity to the ultraviolet light disinfection system. A manhole which serves as a pumping station for the LAS lies between the filters and UV channels. The land application system has a dedicated chlorine feed system and pumps to deliver effluent to an off-site pond where water is used for irrigation at a nearby golf courses. The majority of the effluent from the sand filters passes through the low pressure, vertical lamp UV system and then through an effluent flume and static aerators before discharge to the Little River.

Return sludge is pumped from each clarifier (four pumps, two per clarifier) to the fermentation zone at the aeration basins. Sludge can also be wasted to two aerobic digesters using the same pumps, although valves must be positioned manually for the transfer. Two aerobic digesters, operated in series, are used for sludge thickening and stabilization. The digested sludge is pumped to a drum thickener. Sludge is typically thickened from 0.9 percent solids to 5 percent solids with the aid of polymers. Thickened sludge is stored in an open basin and is pumped out

daily (approximately 182,000 to 192,000 gal/mo.) to a tanker truck. The sludge is transported to the Big Creek WRF for dewatering or to Alabama for land application.

Collection System. The collection system for the Little River plant consists solely of gravity sewers from residential neighborhoods and light commercial areas. All flows from neighboring Cherokee County are pumped to the plant from the River Oaks pump station. This pump station is operated and maintained by Cherokee County.

Current Plant Issues. Table 4-10 presents a summary of current plant issues identified during site visits and discussions with plant operating staff [4]. The most significant issues identified were related to increasing influent flows at the plant.

Table 4-10. Summary of Existing Plant Issues (Little River WPCP)

Area	Issue	Possible Solutions
Infiltration/Inflow	Peak wet weather flows stress the plant's capacity. Plant staff has reported large amounts of sediment-laden river water entering the plant from a known location.	Implement I/I reduction and rehabilitation program
Headworks	Frequent flooding of Parshall flumes resulting in poor flow measurement. Mechanical bar screen trips during high flows. Deposition of sand and grit in downstream process units due to the lack of grit removal.	The design of a new headworks facility is completed which will resolve these issues.
Return Sludge Pumping	During high flow events, solids cannot be removed from the clarifiers adequately due to the inability to operate more than one (of two) RAS pumps. As a result, solids are periodically lost from the clarifiers, which increases the loading on the filters.	Evaluate modifications to RAS discharge piping to allow increased pumping capacity.
Final Clarifiers	Inconsistent operation of the secondary scum pumps.	
Aerobic Digesters	Uneven air distribution within digesters resulting in poor mixing within the tank.	Modify distribution piping to better distribute air in the basins.
Land Application System	Blockage of the chlorine feed line to the LAS pumping station.	Implement planned movement of chlorine injection equipment closer to the LAS.
Effluent filters	Excessive loading during high flows with loss of sand back to fermentation unit.	Disconnect return line from sand filters to fermentation zone.

Wastewater flows from the Cherokee County River Oaks Pump Station may be discontinued in mid to late 1998 [4]. Average flows from this source are approximately 100,000 gpd. During a March 1997 rainfall event, however, flows measured from Cherokee County were as high as 500,000 gpd [4].

Capital Improvements. The following are scheduled and/or in progress projects for the Little River WPCP and service area. Each of these projects is in the County's current CIP.

Figure 4-12. Sandy Springs Collection Systems

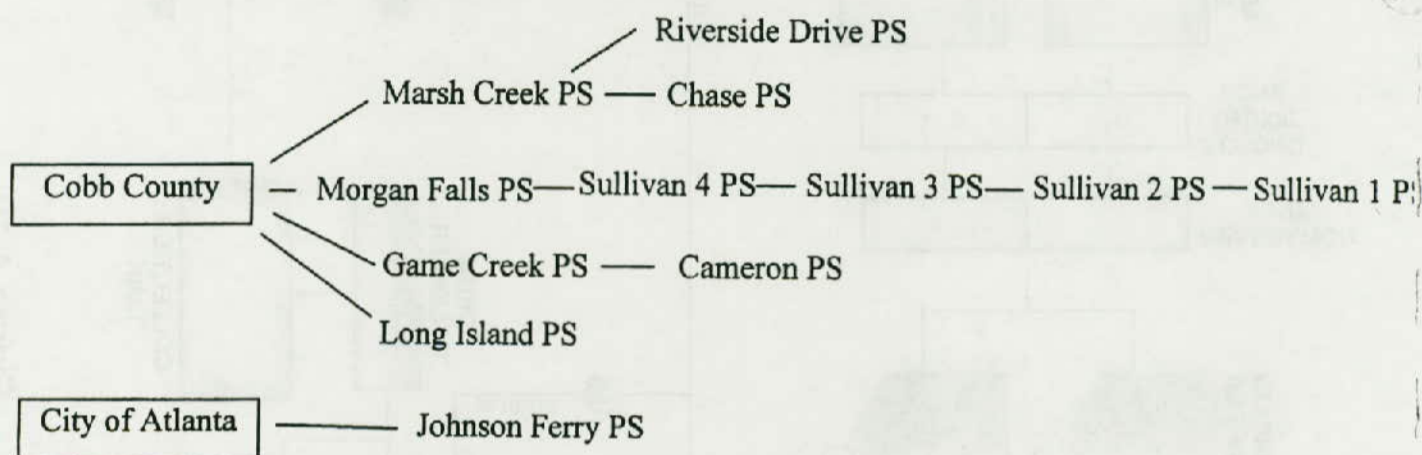


Table 4-11. Summary of Existing Sandy Springs Wastewater Pumping Stations

Pumping Station	Pumps & Capacity	Pumping Station	Pumps & Capacity
Cameron Creek	2 Pumps @ 85 gpm each	Riverchase	2 Pumps @ 105 gpm each
Game Creek	2 Pumps @ 2,750 gpm each	Riverside Drive	2 Pumps @ 90 gpm each
Johnson Ferry	2 Pumps @ 140 gpm each	Sullivan I	3 Pumps @ 700 gpm each
Long Island	4 Pumps @ 2,100 gpm each	Sullivan II	3 Pumps @ 700 gpm each
Marsh Creek	2 Pumps @ 8,700 gpm each	Sullivan III	3 Pumps @ 700 gpm each
Morgan Falls	2 Pumps @ 4,700 gpm each	Sullivan IV	3 Pumps @ 700 gpm each

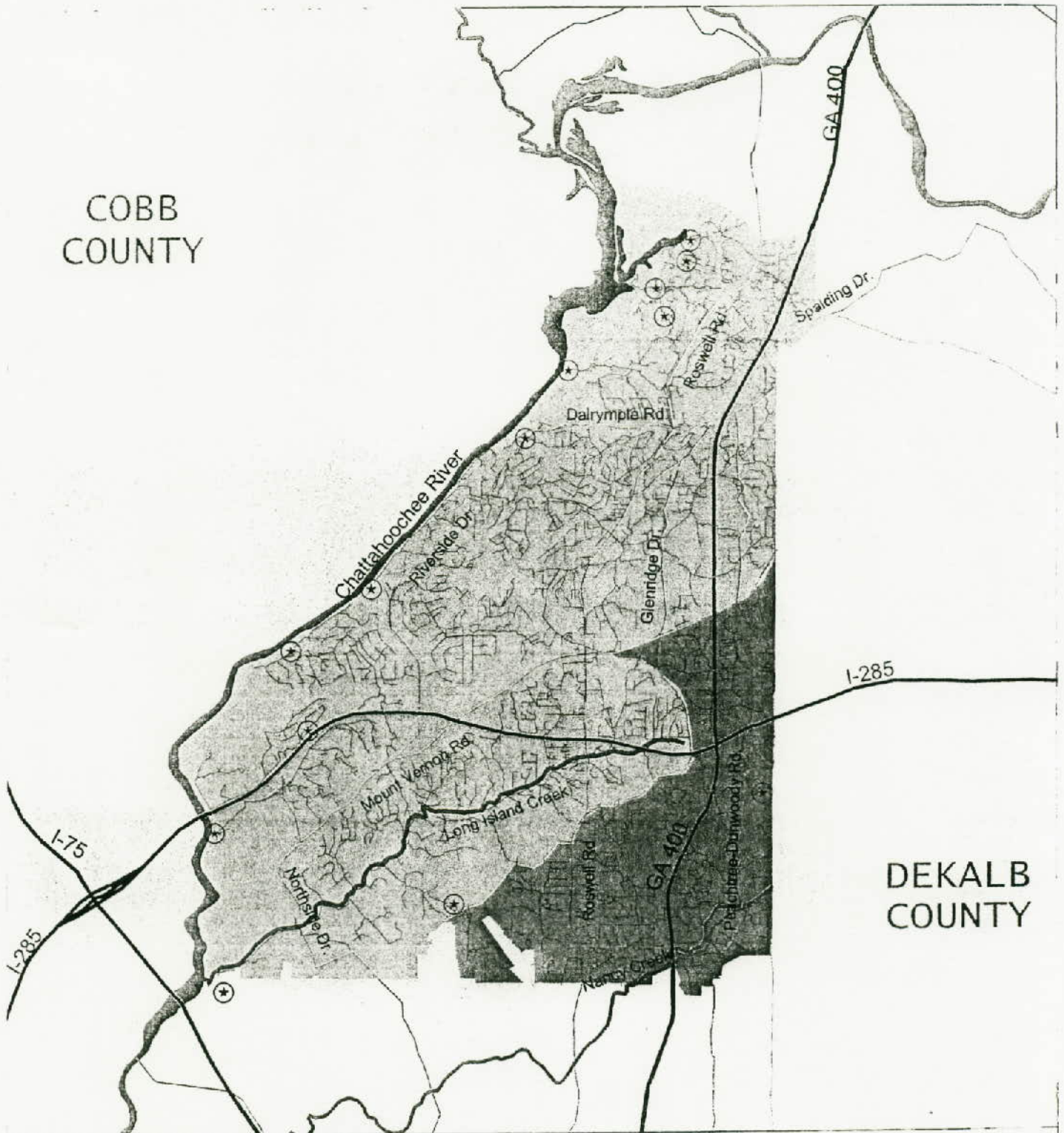
- Pumping Station Improvements—Rehabilitation work, including equipment and wetwell, improvements, will be provided at the Long Island Creek pump station. Other miscellaneous projects will include control and telemetry system improvements, flow meter upgrades, and standby power supplies.

SOUTH FULTON WASTEWATER SYSTEM








The South Fulton system includes all County wastewater service south of the Atlanta city limits. The South Fulton study area is approximately 235 square miles. The wastewater system is comprised of approximately 550 miles of gravity sewer, 14 pump stations, and two WPCPs (Camp Creek and Little Bear Creek WPCP). The treatment plant service areas and system features are shown on Figure 4-13. Unsewered areas occupy approximately 85 square miles or 36 percent of the land area in South Fulton. In addition, treatment capacity is also provided by the City of Atlanta (Utoy Creek water reclamation center (WRC)) and Clayton County (R. L. Jackson WPCP). Each of these facilities are discussed in more detail later in the chapter.

COBB COUNTY

DEKALB COUNTY



Legend

-  R. L. Sutton WRF Service Area
-  R. M. Clayton WRC Service Area
-  Wastewater Pump Stations
-  Sewer Lines
-  Major Rivers & Streams
-  Highways
-  Major Roads

Scale



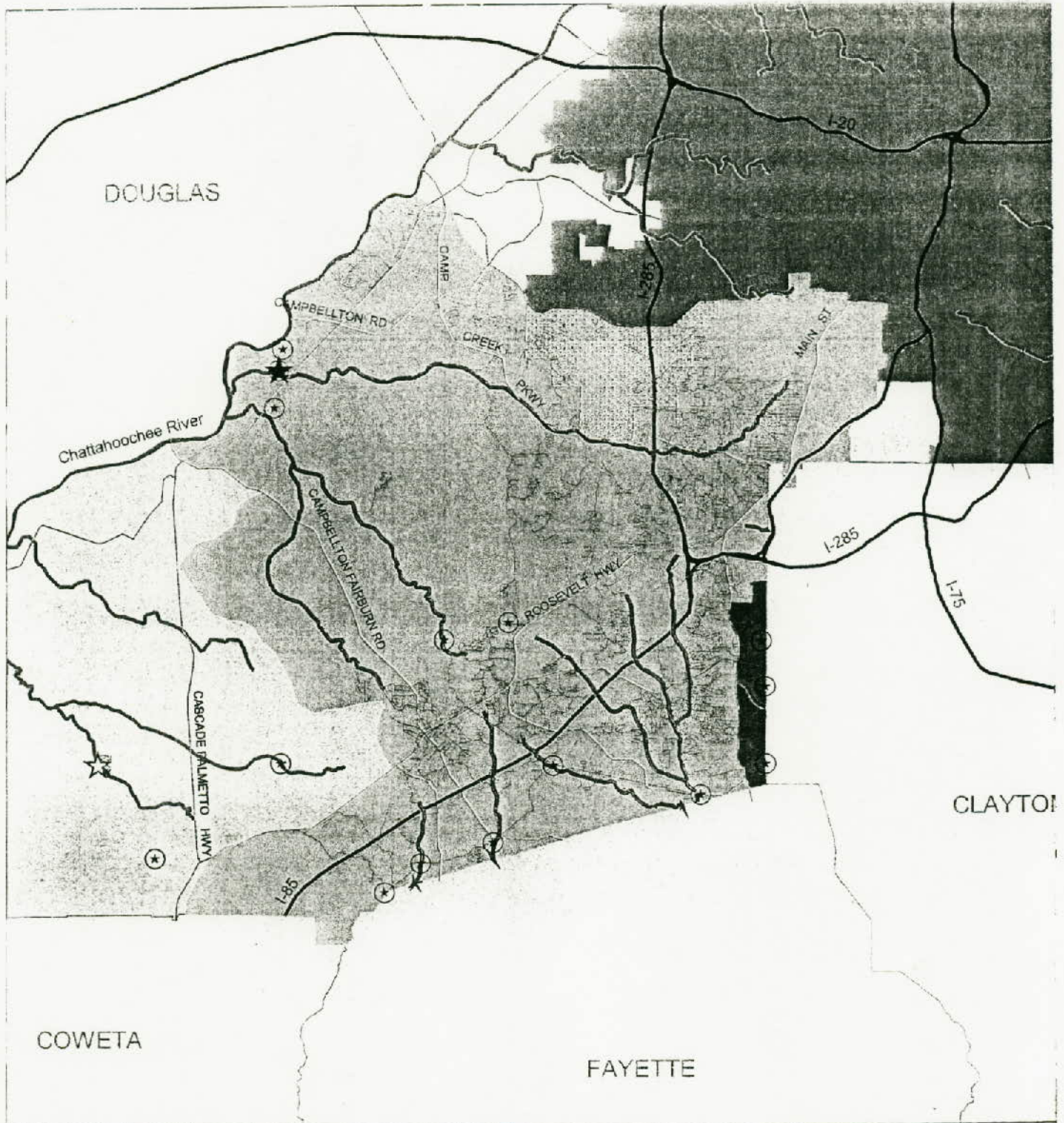
Figure Title

Figure 4-11
Sandy Springs Service Area

Last Revised

June 3, 1999

BROWN AND CALDWELL



Legend

- ★ Camp Creek WPCP
- ☆ Little Bear WPCP
- ▨ Camp Creek WPCP Service Area
- ▨ Little Bear WPCP Service Area
- Flows to Clayton County (R. L. Jackson)
- ⊙ Wastewater Pump Stations
- Sewers
- Major Rivers
- Interstates
- Major Roads

Scale



Figure Title

Figure 4-13
South Fulton Service Areas

Last Revised

June 3, 1999

**BROWN AND
CALDWELL**

The County treats wastewater flows from the cities of East Point, College Park, Union City, Fairburn, and a portion of Palmetto at the Camp Creek WPCP. The Little Bear Creek WPCP serves an isolated subdivision in rural South Fulton.

Camp Creek Water Pollution Control Plant (WPCP)

The Camp Creek WPCP is located at 7520 Cochran Road in South Fulton County and serves residential and industrial users. The plant location and service area is shown on Figure 4-13. The plant currently serves approximately two-thirds of the sewered area in South Fulton. The plant property covers approximately 63 acres and is primarily rural in character. The plant was originally designed in 1960 as a primary treatment plant for 3 mgd. In 1974, the plant was expanded to 15 mgd and was converted to a conventional activated sludge facility. Although additional modifications were made between 1984 and 1986, the permitted capacity was reduced to 10 mgd due to more stringent effluent limits. In early 1988, plant operation was converted to the sludge re-aeration mode. This modification increased the plant capacity to 13 mgd. Design for a plant expansion to 24 mgd was completed in December 1997. Construction is expected to begin in early to mid 1999.

The Camp Creek WPCP receives wastewater flows from the south and southwest portions of Fulton County. Wastewater from the Camp Creek WPCP collection system is routed to three primary trunk lines which flow to three pumping stations (Deep Creek, Cochran Road, and Camp Creek). These pumping stations deliver all flow generated in the service area to the plant.

Plant Performance. Table 4-12 presents data regarding influent and effluent characteristics, and permit limits for the Camp Creek WPCP. The permitted average monthly and weekly flows are 13 and 16 mgd, respectively. The average monthly and weekly flows for 1997 were calculated and are listed in the table. Maximum weekly or monthly values that exceeded permit limits are listed in bold in the table.

The Camp Creek WPCP generally meets effluent permit requirements. Periodically, the plant has experienced operational problems, some of which have resulted in permit violations. Several of these violations have resulted in the issuance of Consent Orders from EPD (see Chapter 6). Operational problems at the facility have been caused by high, wet weather flows, limited sludge dewatering capacity, and the start-up of a new industrial discharger in the service area. The County's I/I Reduction Program will address the high, wet weather flow issues. The installation of new dewatering equipment currently in progress and steady-state operations achieved by the industrial discharger will address the other issues. In the long term, the expansion of the facility to 24 mgd (described later in this section) will provide needed additional capacity as well as a higher level of treatment.

Table 4-12. Camp Creek WPCP Influent and Effluent Characteristics and Permit Limits

Parameter	Influent Characteristics ^a		Effluent Characteristics ^a			Permit Effluent Limits	
	Monthly Average	Weekly Max. ^b	Monthly Average	Monthly Max. ^c	Weekly Max. ^b	Monthly Average	Weekly Average
Flow, mgd	12.20	15.89	12.2	14.88	15.89	13	16
BOD, mg/L (kg/day)	267	395	10	38	74	25 (1232)	38 (1516)
TSS, mg/L (kg/day)	377	800	18	53	90	30 (1478)	45 (1820)
NH ₃ -N, mg/L (kg/day)	—	—	—	—	—	—	—
Oct.-May	12.59	22.38	9.25	12.17	14.24	17.4 (858)	26.1 (1055)
June	13.44	14.86	13.13	13.13	16.40	14.5 (715)	21.8 (879)
July	12.82	16.00	12.12	12.12	15.37	10.3 (508)	15.4 (625)
August	15.48	16.96	8.84	8.84	9.65	8.8 (434)	13.2 (534)
September	14.20	16.20	7.17	7.17	7.96	14.0 (690)	21.0 (849)
PO ₄ -P, mg/L	8.65	17.59	0.58	1.16	2.06	0.75	—
Fecal coliform	—	—	81	811	2027	200/100 ml	400/100 ml

^a 1997 calendar year average shown.

^b Maximum weekly average for 1997 calendar year shown.

^c Maximum 1997 monthly average.

Note: More permit limits exist than are shown. Only flow and primary pollutant concentration limits are shown.

Current Treatment Process. A treatment schematic for the Camp Creek WPCP is shown on Figure 4-14. Wastewater from the three pump stations is discharged to the plant headworks and passes through mechanical bar screens and a grit chamber. The bar screens and grit chambers are being repaired at present. Following the grit chamber, wastewater flows to four circular primary clarifiers. Sludge and scum from the primary clarifiers is pumped to any of three anaerobic digesters. Clarified effluent from the primary clarifiers flows to one of two aeration basins and then split between four circular secondary clarifiers for final liquid/solids separation. As mentioned above, the treatment process was modified to employ a sludge reaeration treatment process. Eight return activated sludge (RAS) pumps are available to pump sludge from the clarifiers back to the second aeration tank (sludge reaeration) or to the primary clarifiers for co-thickening. Final effluent from the secondary clarifiers is chlorinated and then flows through an outfall and is discharged to the Chattahoochee River.

Wasted primary and secondary sludge is treated by anaerobic digestion. Following digestion, the sludge is pumped to a trailer-mounted belt filter press. A centrifuge in the dewatering building can dewater a portion of the sludge. Dewatered sludge is transported off-site for disposal in a sanitary landfill.

Design for a plant expansion to 24 mgd was completed in December 1997 and is awaiting regulatory approval. Changes to the plant include a new headworks building with primary sludge dewatering; new aeration basins for BOD and nutrient removal; new secondary clarifiers; conversion of the existing primary clarifiers to gravity thickeners and a DAF; conversion of

existing aeration basins to aerobic digesters; a new dewatering building with centrifuges; modifications to the anaerobic digesters; and final UV disinfection. Figure 4-15 presents a process flow schematic for the expanded 24-mgd facility.

Collection System. The Camp Creek collection system consists of approximately 550 miles of sewer lines and 13 pump stations. The configuration of the pump stations is presented on Figure 4-16.

Figure 4-16. Camp Creek Collection System

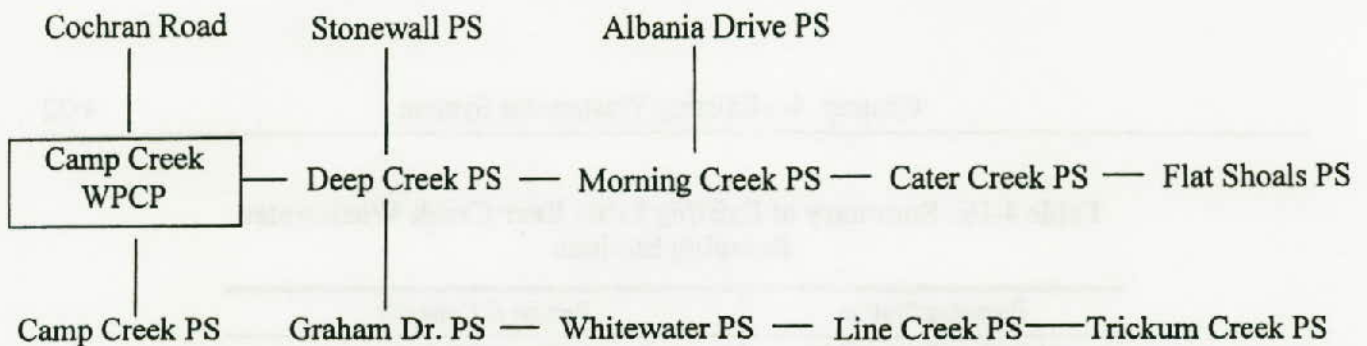


Table 4-13. Summary of Existing Camp Creek WPCP Wastewater Pumping Stations

Pumping Station	Pumps & Capacity	Pumping Station	Pumps & Capacity
Albania Drive	2 Pumps @ 300 gpm	Graham Drive	1 Pump @ 2,400 gpm 3 Pumps @ 4,050 gpm
Camp Creek	4 Pumps @ 2,100 gpm 2 Pumps @ 1,400 gpm 2 Pumps @ 1,800 gpm	Line Creek	2 Pumps @ 2,331 gpm
Cater Creek	2 Pumps @ 1,736 gpm	Morning Creek	1 Pumps @ 2,400 gpm 3 Pumps @ 4,050 gpm
Cochran Road	2 Pumps @ 3,500 gpm 1 Pump @ 700 gpm	Stonewall	2 Pumps @ 200 gpm
Deep Creek	6 Pumps @ 6,000 gpm 2 Pumps @ 2,800 gpm	Trickum Creek	2 Pumps @ 3,138 gpm
Flat Shoals	2 Pumps @ 100 gpm	White Water	3 Pumps @ 1,050 gpm
Herndon Road	2 Pumps @ 475 gpm		

The Camp Creek service area, spanning six drainage basins, is the largest in the county. There are three primary interceptor systems which convey flows from the service area to the Camp Creek WPCP. The Camp Creek system is an entirely gravity system serving the Camp Creek drainage basin, including the cities of East Point and College Park. All flow from this system is conveyed to the Camp Creek pumping station located on the site of the Camp Creek WPCP. The Deep Creek system serves the Deep Creek, Morning Creek, Line Creek and Whitewater Creek drainage basins. This system, covering the southern portion of the Camp Creek service area, includes 10 of the 12

Table 4-16. Summary of Existing Little Bear Creek Wastewater Pumping Stations

Pumping Station	Pumps & Capacity
Little Bear Creek WPCP	2 Pumps @ 200 gpm

Current Plant Issues. The primary problems at this plant are the difficulty in finding replacement parts and the fact that no auxiliary power exists. County staff is on hand full-time on Monday through Friday and on hand for 4 hours on Saturday and Sunday.

The plant is operating at below half its rated capacity. Thus, additional flows could be accepted at the plant. One option at this site is to convert the plant to a pumping station and pump wastewater to the Camp Creek plant.

Capital Improvements. Planned improvements for this facility include an upgrade to the existing pumping station and expansion of the current sanitary sewer system. This project can be found on the County's current CIP.

City of Atlanta Service Area

The Utoy Creek Water Reclamation Center, located at 800 Selig Drive S.W., provides service to approximately 13 square miles within the study area. The location of the facility and its service area are shown on Figure 4-17. Although the facility is located outside the city limits, the Utoy Creek WRC is owned and operated by the City of Atlanta. Approximately 75 percent of the flows treated at the facility are generated within the City. The City is responsible for maintaining the collection system within entire service area. The Great Southwest pump station is the only facility operated and maintained by the county which conveys flow to the Utoy Creek WRC.

Table 4-17. Summary of Utoy Creek Existing Wastewater Pumping Stations

Pumping Station	Pumps & Capacity
Great Southwest	2 Pumps @ 1,000 gpm

REFERENCES

1. Conversation between Joe Porter, Project Manager for United Water at Big Creek, and Scott Hall of Brown and Caldwell, January 28, 1998.
2. Conversation between Larry Vunak, Plant Manager for United Water at Big Creek, and Scott Hall of Brown and Caldwell, January 28, 1998.
3. Conversation between Glen Dover, Collection System Maintenance Supervisor for United Water at Big Creek and Scott Hall of Brown and Caldwell, January 23, 1998.

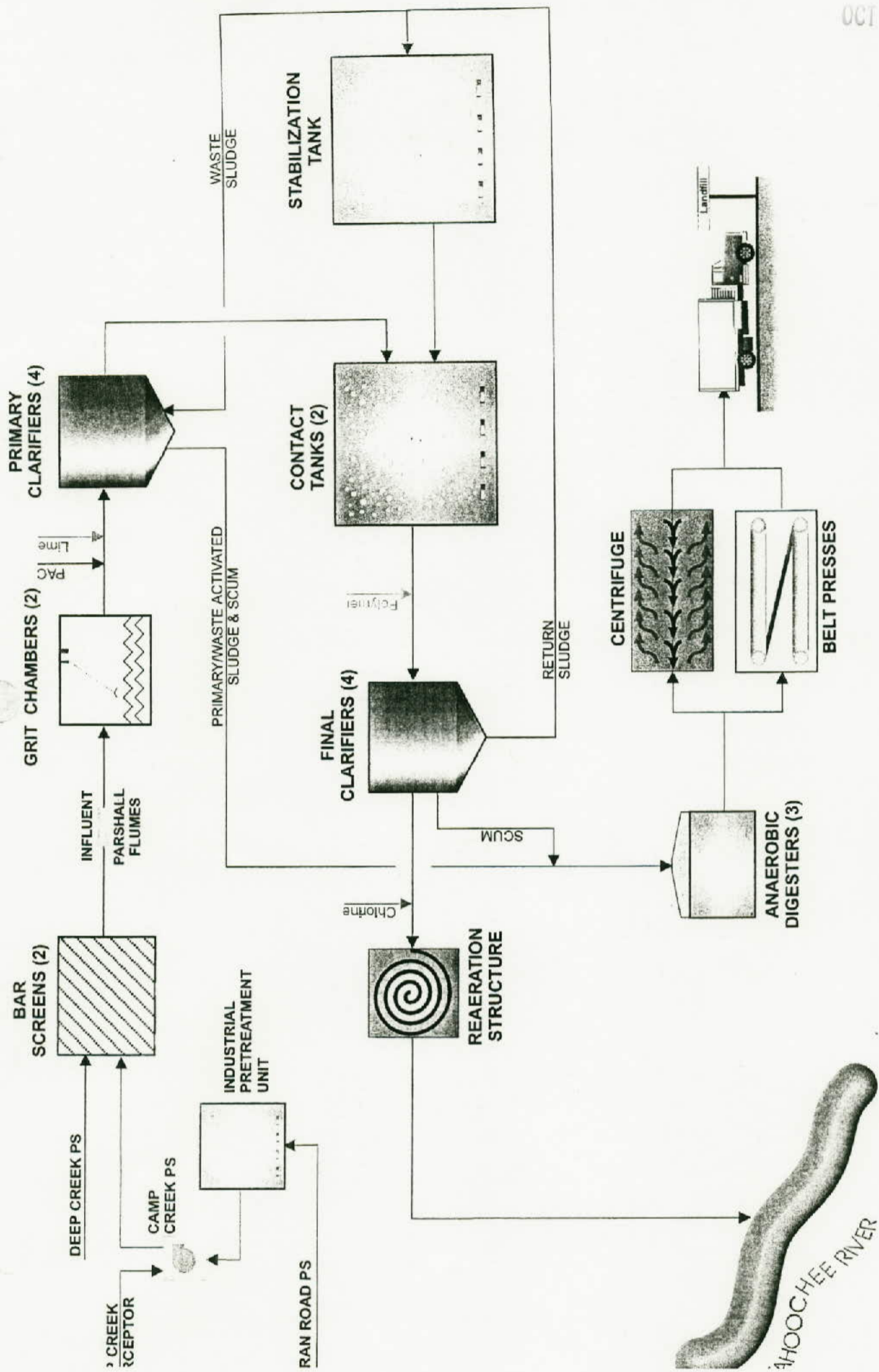
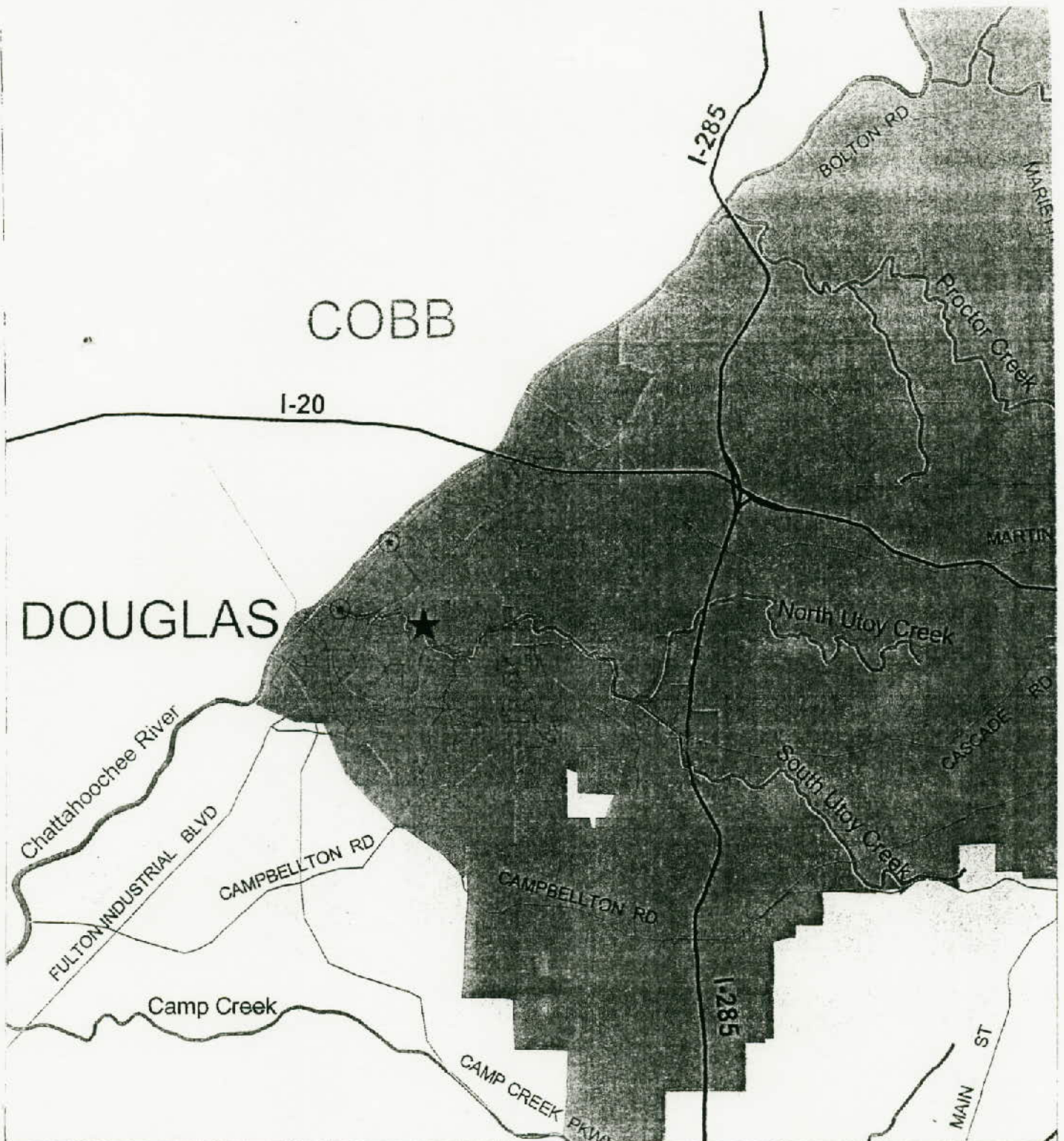


Figure 4-14
EXISTING CAMP CREEK WATER POLLUTION CONTROL PLANT - 13 MGD
Process Flow Schematic



Legend

- ★ Utoy Creek WRC
- ☉ Utoy Creek WRC Service Area
- ☉ City of Atlanta
- ⊙ Wastewater Pump Stations
- Sewers
- Major Rivers
- Highways
- Major Roads

Scale



Figure Title

Figure 4-17
Utoy Creek Service Area

Last Revised

June 3, 1999

**BROWN AND
 CALDWELL**

4. Conversation between Jonathan Hodges, Plant Manager for United Water at Johns Creek, and Carl Scharfe of Khafra Engineering on January 27, 1998.
5. Conversation between Daryl Waits, Plant Manager for United Water at Little River Plant, and Carl Scharfe of Khafra Engineering on January 28, 1998.
6. Conversation between Bob King, Administrative Coordinator II of Fulton County Public Works, and Carl Scharfe of Khafra Engineering on January 27, 1998.
7. Conversation between Paul Williams, Plant Manager at Camp Creek WPCP, and Carl Scharfe of Khafra Engineering on February 2, 1998.

OCT 27 2005

**CITY OF PALMETTO and FULTON COUNTY WASTEWATER SERVICES
AGREEMENT for CAMP CREEK WATER RECLAMATION FACILITY**

THIS WASTEWATER SERVICES AGREEMENT (the "Agreement"), entered into this 4th day of October, 2004, by and between the CITY OF PALMETTO, a municipal corporation of the State of Georgia acting by and through its Mayor and Council, hereinafter referred to as "Palmetto", and FULTON COUNTY, a political subdivision of the State of Georgia acting by and through its Board of Commissioners, hereinafter referred to as "Fulton."

W I T N E S S E T H:

WHEREAS, each of the parties hereto is a governmental entity of the State of Georgia, having the legal authority and obligation to organize, maintain, and operate systems of sewerage in its respective jurisdiction to serve its citizens; and

WHEREAS, Fulton owns and operates the Camp Creek Water Reclamation Facility, hereinafter referred to as "Camp Creek" and/or "the System"; and

WHEREAS, Fulton will replace, expand and upgrade Camp Creek to improve its operational efficiency and reliability, and expects the facility (expanded up to 24 MGD) to be operational before the end of calendar year 2005, hereinafter referred to as "Replacement Camp Creek"; and

WHEREAS, the Georgia Department of Natural Resources, Environmental Protection Division, has mandated that watershed assessment and planning be conducted to support environmental regulatory action on wastewater discharges; and

WHEREAS, both parties agree that it is in their mutual interests to work cooperatively on wastewater management and watershed management in the Camp Creek service area and

agree that the environmental management of the common watershed can be enhanced through regional cooperation; and

WHEREAS, the terms of this Agreement are intended to address the long term needs related to wastewater management; and

WHEREAS, the parties wish to set terms and conditions and provide procedures for the current and future use of Camp Creek and future capital improvements to the System, and to agree upon methods of determining and sharing current and future costs of capital improvements and operation and maintenance.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

ARTICLE 1

DEFINITIONS

In the construction of this Agreement, the following terms shall have the following meanings and shall be construed as required by the following provisions, unless inconsistent with the manifest intent of the text:

1.1 **APPLICABLE INTEREST RATE.** The interest rate per annum shall be set at the rate of interest being charged on unpaid County taxes (See, Section 8.2).

1.2 **BUSINESS DAY.** Each day excluding each Saturday, Sunday, and state or federal holiday on which banks in the State of Georgia are authorized to close for purposes of customary banking services.

1.3 **CAPITAL IMPROVEMENTS.** Those additions, replacements, or

improvements to the System, which, under generally accepted accounting principles or practices, are considered capital in nature, and which are made for the purpose of improving the System or expanding the capacity of the System.

1.4 COLLECTION SYSTEM. A component of the System consisting of the sewer lines, storage, pump stations, and force mains which transport flows to a treatment facility or its influent pumping station.

1.5 DATE OF EXECUTION. The date on which the last party to this Agreement executes this Agreement.

1.6 DESIGN CAPACITY. Flow capacity in million gallons per day (MGD) of a particular water pollution control or reclamation facility as described in the most recent design study, or any revision thereto, undertaken by the permit holder of said facility, which must be certified by an engineer licensed to practice in the State of Georgia, expressed as average daily flow, maximum month average daily flow, and peak wet weather flow; provided, however, as to any facility for which a permit from a regulatory body as to its maximum flow capacity is required, the "Design Capacity" of such facility shall not exceed such maximum permitted flow capacity.

1.7 CITY ADMINISTRATOR. The City Administrator of the City of Palmetto, or whoever shall in the future perform those functions relative to this Agreement.

1.8 DIRECTOR OF PUBLIC WORKS. As applicable, the Director of Public Works of Palmetto, or the Director of Public Works of Fulton, or whoever shall in the future perform those functions relative to this Agreement.

1.9 GOVERNING AUTHORITY. As applicable, the Mayor and Council for the

City of Palmetto, Georgia, or the Board of Commissioners of Fulton County, Georgia, or any replacement governmental body vested with the power to govern the respective jurisdiction under the laws of the State of Georgia.

1.10 NPDES PERMIT. National Pollution Discharge Elimination System Permit.

1.11 PROJECT. Any project consisting of capital improvements to the System undertaken pursuant to this Agreement.

1.12 PROJECT COSTS. Any and all costs and expenses of a Project, including, without limitation, the costs of planning, design, engineering, architectural, and construction of the Project, the costs of plans and specifications, the costs necessary or incident to determining the feasibility or practicality of the Project, the costs of acquiring or condemning all lands, properties, rights, and easements acquired for the Project, the costs of all buildings, machinery and equipment included in the Project, the costs of insurance, financing charges and interest as applicable, the costs of compliance with environmental regulations and environmental protection, the costs of re-rating any facility, the costs of project construction management and construction engineering, administrative costs, legal fees and expenses, and such other costs as may be necessary or incident to the construction and equipping of the Project, and the placing of the Project in operation; provided, however, "Project Costs" shall not include any operating cost (as accepted by industry standard), any repair or routine maintenance cost, or any cost stemming from a claim, fine, or penalty resulting from the negligent or intentional act or omission of the Constructing Party or such party's agent.

1.13 RATES. Rates shall be established on the basis of a utility industry standard cost of service study prepared by or on behalf of Fulton. Such study shall serve to establish at

least the following three rate categories: (1) retail rates billed to residential/commercial customers, (2) wholesale, inclusive of a capital component and operations and maintenance component based on no contribution to the System ("Capital/O&M"); and (3) wholesale, without a capital component and with operations and maintenance based on a capital contribution to the System ("O&M"). Whenever Fulton deems it necessary to revise its rates, Fulton shall notify Palmetto in writing of the pending rate increase not less than thirty (30) days prior to submittal of such revised rates to Fulton's Governing Authority for approval. Upon approval of such rates, Fulton shall notify Palmetto in writing by the first to occur: (a) thirty (30) days after such approval by the respective Governing Authority; or (b) at least thirty (30) days prior to the effective date of such rates, which notice shall state each rate and the effective date thereof. Nothing herein is intended to be construed as affecting Fulton's sole authority to revise its rates. All documentation used in the cost of service studies shall be available to Palmetto within ten (10) Business Days of written request therefor [Note: Current Fulton Wastewater rates are: (retail) \$4.99 per 1,000 gallons; (Capital/O&M) \$3.50 per 1,000 gallons; (O&M) \$1.44 per 1,000 gallons].

1.14 RESERVED CAPACITY. The quantity of flow expressed as million gallons per day or thousand gallons per day purchased and allocated for use by Palmetto of a particular water pollution control or reclamation facility or Project operated by Fulton as determined by a percentage of total permitted capacity of the particular water pollution control or reclamation facility or Project.

1.15 REQUIRED FINANCIAL CONTRIBUTION. The dollar amount payable by Palmetto with respect to each Project undertaken pursuant to this Agreement equal to (a) the sum of the Total Project Cost for the Project minus the total amount of all state and federal funds, (b)

multiplied by Palmetto's Required Financial Contribution Percent.

1.16 REQUIRED FINANCIAL CONTRIBUTION PERCENT. The applicable percent specified in Section 2.1 or in an amendment to this Agreement for the applicable Project, or if no percent is so specified for any future capital improvement to an existing facility for which a Reserved Capacity is specified in this Agreement, the percent which such Reserved Capacity is to the Design Capacity of such facility.

1.17 SEWERAGE SYSTEM or SEWER SYSTEM. The physical system of sewers, pumping stations, force mains, storage and treatment facilities by which Palmetto and Fulton collect, convey, treat, and discharge wastewater within the Camp Creek service area.

1.18 TOTAL PROJECT COST. The aggregate dollar amount of all Project Costs of a Project undertaken pursuant to this Agreement.

ARTICLE 2

PAST/CURRENT CAPITAL IMPROVEMENTS OF FULTON

2.1 PALMETTO'S REQUIRED FINANCIAL CONTRIBUTION PERCENT FOR REPLACEMENT CAMP CREEK. The parties agree that Palmetto's Required Financial Contribution Percent for the Project consisting of the replacement of Camp Creek Project scheduled for completion in 2005 is 4.167% of Camp Creek's expanded capacity of 24 MGD.

2.2 METHOD OF PAYMENT BY PALMETTO FOR ITS REQUIRED FINANCIAL CONTRIBUTION FOR REPLACEMENT CAMP CREEK. The parties agree that Palmetto's Required Financial Contribution for Replacement Camp Creek is equal to (a) the difference between the applicable Total Project Cost minus the total of all state and federal funds received or to be received for the respective Project (b) multiplied by the respective Required

Financial Contribution Percent set forth in Section 2.1.

The parties agree that the estimated Total Project Cost for expansion and replacement of Camp Creek is \$101,985,650.04 and that Palmetto's Required Contribution as of the date of execution of this Agreement is \$4,249,742.00. *See Exhibit "A"*. Palmetto shall make payments to Fulton in the amount of its Required Financial Contribution for the Total Project Cost for the Project, by depositing money in an amount equal to its Financial Contribution for such Project with Fulton, within ten (10) days after wastewater initially flows to Camp Creek from Palmetto.

ARTICLE 3

FUTURE CAPITAL IMPROVEMENTS OF FULTON

3.1 DETERMINATION TO MAKE FUTURE CAPITAL IMPROVEMENTS.

Fulton may make necessary Capital Improvements to the Sewerage System from time to time, subject to approval by the appropriate state or federal regulatory agencies, if excessive water loads or flows are impairing the efficient operation of the System, if additional capacity is required, if such improvements are necessary to comply with the regulations or requirements of agencies of the State of Georgia, and/or agencies of the federal government, or if improved processes are available and the addition of said processes are necessary or desirable to provide operations which are more efficient and economical. Palmetto agrees that the determination to make capital improvements for any one or more of the reasons aforementioned shall be made by Fulton. For the purpose of long-range planning, the parties, acting by and through the Palmetto Director of Public Works and the Fulton Director of Public Works, shall meet at least annually or more frequently as deemed necessary to determine whether additional capacity to serve both jurisdictions will be required, necessary, or desirable, for any facility which is part of the Sewerage

System. The parties agree that any such meeting will be held within thirty (30) days of a written request therefor from either party.

3.2 NOTICE AND METHOD OF PAYMENT. Upon the determination that Capital Improvements to the Sewerage System are necessary, desirable or appropriate pursuant to Section 3.1, Fulton shall provide written notice to Palmetto of such determination, which notice also shall include Fulton's current estimate of the Total Project Cost of the Project and its calculation of the Required Financial Contribution from Palmetto for such Project. Palmetto shall respond in writing acknowledging such notice within thirty (30) days after the date such notice is received. Palmetto will reimburse Fulton for its pro rata cost of non-emergency capital improvements made to Camp Creek during the County's fiscal year within forty-five (45) days of receipt of billing if Palmetto previously received notification that Fulton would be seeking Palmetto's contribution for the same capital improvement at least sixty (60) days prior to the beginning of the current fiscal year of Palmetto. If Palmetto did not receive notification at least sixty (60) days prior to the beginning of the current fiscal year, Palmetto will reimburse Fulton within forty-five (45) days following the beginning of the next fiscal year of Palmetto. Palmetto will reimburse Fulton for its pro rata cost of emergency capital improvements with forty-five (45) days of receipt of billing. During the course of the Project's construction and upon completion of the Project, adjustments to the estimated Total Project Cost shall be made in accordance with Sections 4.2 and 4.3.

ARTICLE 4

PAYMENTS AND OWNERSHIP

4.1 FAILURE TO RESPOND. In the event Palmetto fails to comply with Articles 2

and 3 of this Agreement, such failure shall be deemed a material breach of this Agreement and all remedies set forth in this Agreement, including the provisions of Section 4.3 (interest), shall be available to Fulton.

4.2 ADJUSTMENT OF PAYMENTS. Palmetto and Fulton agree that the calculation of the Total Project Cost for future Capital Improvements and Palmetto's Required Financial Contribution with respect thereto are estimates, and that circumstances may arise that cause a change to such estimates. In such event, Fulton shall notify Palmetto in writing of the change of the estimated Total Project Cost amount and the change of its Required Financial Contribution as a result, and Palmetto shall pay its Required Financial Contribution with respect to any such increase of the estimated Total Project Cost consistent with the timing of payment set out in Section 3.2. After (a) Fulton initiates any capital improvement pursuant to this Agreement and has certified that construction of the Project has been completed in accordance with approved plans and specifications, (b) final payment of all federal or state grant money due Fulton, if any, (c) final payment to the construction contractor(s) and resolution of any appropriate construction claims (excluding claims stemming from a negligent or intentional act or omission of Fulton), and (d) Fulton has determined the final Total Project Cost of the Project, then the mathematical adjustment of the total Required Financial Contribution payable by Palmetto shall be made.

4.3 FAILURE TO PAY WHEN DUE. In the event of any failure to pay when due any amount due under this Agreement, interest shall automatically accrue on such delinquent amount in accordance with Sections 1.1 and 8.2, from the date such payment is due until full payment of such delinquent amount and accrued interest thereon is made.

4.4 OWNERSHIP OF SYSTEM. Palmetto agrees that the payment of its Required Financial Contribution for any current or future Project undertaken pursuant to this Agreement and payment of the rates assessed for its flow through Camp Creek constitutes consideration paid for Palmetto's contractual right to use Camp Creek in the amount of its Reserved Capacity therein, and does not constitute consideration paid for any ownership right, ownership interest, indicia of ownership or other property right in Camp Creek. Palmetto's use of Camp Creek in the amount of its Reserved Capacity specified herein shall not constitute any transfer of any ownership rights, ownership interests or other property rights in Camp Creek.

ARTICLE 5

USE OF FACILITIES

5.1 PALMETTO'S RIGHT TO USE OF CAMP CREEK.

5.1.1 EXISTING FACILITY. Subject to Section 2.2 of this Agreement and payment of the amount shown in Exhibit "A" (\$4,249,742.00), Palmetto's Reserved Capacity in Camp Creek is 1.00 MGD with respect to the existing Camp Creek, rated at 13.00 MGD.

5.1.2 FUTURE FACILITY. As addressed in Section 2.1 above, if the Replacement Camp Creek design is re-rated by EPD to permit 24 MGD of discharge flow in the future, Palmetto shall retain the same 1.00 MGD Reserved Capacity of the plant's revised Design Capacity and the same Required Financial Contribution of the Total Project Cost of the Replacement Camp Creek facility, said Required Financial Contribution being the amount of \$4,249,742.00. Palmetto's payment of its Required Financial Contribution for the total cost of projects undertaken pursuant to Articles 3 and 4 hereof, and Palmetto's timely payment of applicable treatment rates (currently \$1.44 per 1,000 gallons) for its use of Camp Creek pursuant

to the Agreement will entitle Palmetto to discharge in the future no more than the following respective Reserved Capacity of flow to Camp Creek:

Camp Creek Replacement Facility

	<u>Design Capacity (MGD)</u>	<u>Palmetto's Reserved Capacity Percent</u>	<u>Palmetto's Reserved Capacity (MGD)</u>
<u>Maximum Month Daily Flow</u>	24	4.167%	1.0
<u>Peak Wet Weather Flow</u>	60	2.500%	1.5

5.1.3 RE-RATING OF RESERVED CAPACITY. The percentage of Reserved Capacity allocated to Palmetto for Camp Creek may not be increased or decreased except by amendment of this Agreement. Notwithstanding the provisions of Section 5.1.2, in the event that reserved capacity of Camp Creek is re-rated through orders, permits, or other federal or state regulatory requirements, Palmetto's percentage of Reserved Capacity will remain unchanged, but the actual reserved capacity will be increased or decreased proportionally. An amendment to this Agreement shall be implemented to reflect such re-rating.

5.2 DETERMINATION AND PAYMENT OF APPLICABLE RATES.

Palmetto agrees to pay for its flow usage at an established rate (currently \$1.44 per 1,000 gallons) that reflects the cost of service being provided as established and revised from time to time in accordance with Section 1.14. Said rate for flows exceeding the Reserved Capacity, for future flows only, shall be at the wholesale rate inclusive of a capital component (currently \$3.50 per 1,000 gallons; based on no previous capital contribution to the system (O&M/capital)). Payments shall be due within thirty (30) days of receipt of such billing.

5.3 DETERMINATION OF FLOWS. The basis for billing shall be metered flow

volumes wherever possible, see Exhibit B. Meters shall be calibrated no less often than quarterly, and appropriate calibration records shall be retained. Palmetto shall have the opportunity to observe the calibration process, test the calibration equipment and review the calibration records of Fulton upon written request. Any meter tested and found to be accurate within ten percent shall be considered accurate for billing purposes. Where metering stations are not feasible or a dispute arises with respect to the accuracy or appropriateness of metering results, Palmetto's Director of Public Works and Fulton's Director of Public Works will attempt to resolve the dispute in good faith, in the first instance, before seeking other options that may be available to the parties.

5.4 PROVISION OF DATA. Both parties agree to provide flow data, or, if flow is not metered, water consumption within the service area and population data to the other as may be reasonably requested in writing by the other party within ten (10) business days following receipt of each such request.

5.5 CHANGES IN CAPACITY. Palmetto may request additional Reserved Capacity in Camp Creek. Any increase of Reserved Capacity shall require the adjustment of the Required Financial Contribution Percent for the Total Project Cost of any future capital improvements to such facility. The percentage of Reserved Capacity and the parallel Required Financial Contribution Percent may not, however, be increased or decreased except by formal written amendment of this Agreement.

5.6 FUTURE EXCESS FLOW. When the average daily flow received from Palmetto to Camp Creek based on a 60-day reporting period reaches 80% of the Reserved Capacity for such facility, Palmetto must prepare and submit to Fulton a written plan which demonstrates how

future flows will be maintained within the Reserved Capacity. Should Palmetto's flow received at Camp Creek exceed its then-current Reserved Capacity, Palmetto shall immediately take appropriate measures to reduce its flow to within its Reserved Capacity. Continued discharge in excess of the Reserved Capacity, without prior written approval by Fulton, calculated as a daily average over 60 days time, will be considered a material breach of contract, for which Fulton is entitled to one or more of the following remedies, none of which shall be an exclusive remedy: (a) immediate payment of the applicable rate set forth in Section 5.2 with respect to the Reserved Capacity flow and the flow in excess of the Reserved Capacity plus a surcharge rate equal to 25% of the then-current rate applicable to the excess flow, (b) payment (or reimbursement) of any and all damages claimed by third parties directly related to such excess flow, (c) immediate payment (or reimbursement) of any and all civil penalties and fines imposed by regulatory agencies or courts of law directly attributed to such excess flow, (d) interest on any aforesaid amount not paid when due pursuant hereto at the Applicable Interest Rate calculated in accordance with Section 8.2, and (e) any and all other remedies available at law or in equity. Any amount payable pursuant to this Section 5.6 shall be paid by Palmetto within fifteen (15) days following written demand therefor. The obligation to pay the applicable rate plus surcharge shall arise in the event that Palmetto's flows to Camp Creek exceed those set forth in Section 5.1.2.

ARTICLE 6

COLLECTION SYSTEM

6.1 FULTON'S RIGHTS. Fulton shall have the right to make or to permit connections to that portion of the Collection System located within the sewer service boundaries of Fulton.

6.2 PALMETTO'S RIGHTS. Palmetto shall have the right to make or to permit connections to that portion of the Collection System located within the sewer service boundaries of Palmetto.

6.3 CHARGES FOR CONNECTIONS. Palmetto shall have the right to determine and impose charges for connections permitted or made to the Collection System within its sewer service boundaries. This right shall include the right to contract with other sewer service provider(s) for the use of the Sewerage System within its sewer service boundaries, provided that Palmetto shall not permit by contract the discharge of flow which will result in Palmetto's exceeding its maximum Reserved Capacity flow to Camp Creek as set forth in Article 5 hereof.

6.4 OPERATIONS AND MAINTENANCE. Fulton and Palmetto shall be responsible for operations and maintenance of the collection systems located within their respective sewer service boundaries.

ARTICLE 7

SEWER USE ORDINANCES AND INDUSTRIAL PRETREATMENT PROGRAMS

7.1 RESPONSIBILITIES. Each party will be responsible for implementing, updating, enforcing, monitoring and controlling its sewer use ordinance and industrial pretreatment programs within its jurisdictional limits.

7.2 REVISIONS. To the extent that Palmetto's sewer use ordinance and industrial pretreatment program is inconsistent with state and federal requirements, Palmetto will amend and/or revise its sewer use ordinance and industrial pretreatment program to comply with all state and federal requirements and will accept and implement reasonable changes to such ordinance and program requested in writing by Fulton with respect to control of discharges which ultimately will

be treated at Camp Creek which are consistent with state and federal requirements. When required for compliance with Fulton's NPDES permit, Palmetto will revise its ordinance and industrial pretreatment program in a manner reasonably acceptable to Fulton.

7.3 ENFORCEMENT AND PERMITTING. Palmetto agrees to diligently enforce its sewer use ordinance and industrial pretreatment program for users of its portion of the Sewerage System. Palmetto will issue permits to all industrial discharges within its jurisdictional limits as required by the ordinance and pretreatment program and will monitor compliance with the permits. A written report of non-compliant discharges within Palmetto's jurisdiction tributary to Camp Creek will be provided by Palmetto if any such non-compliance occurs.

7.4 FAILURE TO ENFORCE. In the event Palmetto fails to take reasonable pretreatment enforcement action on a timely basis, Fulton may take whatever action by law it is authorized to take.

7.5 OTHER JURISDICTIONS. Before an industrial user located outside the jurisdictional boundaries of Palmetto discharges wastewater into the Fulton sewer system for treatment at Camp Creek, Palmetto will enter into an agreement with the jurisdiction in which such industrial user is located. The terms of such agreement shall be substantially equivalent to the applicable terms of this Agreement, and such agreement must be fully executed by all parties thereto prior to a discharge from any industrial user in the outside jurisdiction.

7.6 ANNUAL REPORTS. Palmetto will submit a written annual report to Fulton on the compliance status of each significant industrial user and any enforcement response taken or anticipated. Each such report will include the time frames for initial enforcement actions, as well as any subsequent enforcement actions.

7.7 EMERGENCY ACTION. Fulton, acting as an agent of Palmetto, may take emergency action to stop or prevent any discharge into its sewer system for treatment at Camp Creek that is generated in, or transported through Palmetto, when in the reasonable opinion of Fulton such damage presents, or may present, an imminent danger to the health or welfare of humans, which reasonably appears to threaten the environment, or which threatens to cause interference or contamination to Fulton's System. Fulton agrees to provide such notice as is practicable to the sewer user and Palmetto of its intent to take emergency action prior to taking action; provided, however, it is understood and agreed the opportunity to respond to such action or anticipated action may be limited to a hearing after the action has occurred.

ARTICLE 8

PROVISIONS OF GENERAL APPLICATION

8.1 RIGHT TO SEEK SPECIFIC PERFORMANCE. The parties agree that the costs and damages resulting from a breach of the contractual rights to use the Sewerage System facilities up to the specified amounts granted by this Agreement may not be susceptible to monetary calculation, and that damages recoverable at law may not be adequate compensation for nonperformance of the covenants of this Agreement. It is therefore agreed that in each instance where money damages are not an adequate remedy and the provisions of Section 8.8 have been complied with, either party shall be entitled to specific performance or any other equitable remedies.

8.2 RATE OF INTEREST. Whenever this Agreement provides for the accrual and payment of interest on sums to be paid by one party to the other, such interest shall be calculated at the Applicable Interest Rate as defined in Section 1.1 in effect during the period for

which interest is due. Interest shall be calculated at the Applicable Interest Rate based upon the total number of calendar days during which the applicable amounts remain unpaid, including the original due date of the delinquent payment and excluding the day on which the amount (including accrued interest) is paid in full.

8.3 OPERATIONS REVIEW. Both parties agree that, upon receipt by one party of a written request from the other party for an operations review, an operations review to determine the status of the operations, maintenance, and personnel needs of any component of the Sewerage System, as well as the efficiency, management, and reliability of the cost-effectiveness of the operation of any component of the Sewerage System, shall be completed and a written report of such review and the resulting recommendations shall be delivered to the requesting party within ninety (90) days following receipt of the written request. The reasonable out-of-pocket costs of the operations review will be paid by the party requesting same. The recommendations of an operations review will not bind either party.

8.4 SEVERABILITY. In case any one or more of the provisions of this Agreement shall for any reason be held to be illegal or invalid by a court of competent jurisdiction, it is the intention of each of the parties hereto that such illegality or invalidity shall not affect any other provision hereof, but this Agreement shall be construed and enforced as if such illegal or invalid provision had not been contained herein. This Agreement shall be construed to adopt, but not to enlarge upon, all the applicable provisions of the Constitution and general laws of Georgia, and, if any provisions hereof conflict with any applicable provisions of said Constitution or laws, the latter as adopted by the legislature and as interpreted by the courts of this state shall prevail in lieu of any provision hereof in conflict or not in harmony therewith.

8.5 WAIVER. A failure to initiate action as to any breach shall not be deemed as a waiver of that right of action and all such uninitiated rights of action shall be cumulative.

8.6 TERM OF AGREEMENT. This Agreement shall be in effect and shall constitute a binding obligation of the parties hereto from and after its execution by the last party to execute same and shall continue in effect for thirty (30) years.

8.7 PERIODIC REVIEW OF PROVISIONS. The parties shall hold periodic reviews of the provisions of this Agreement in order to provide for the changing needs of both parties, and to insure the Sewerage System meets all applicable state and federal requirements, as they may be promulgated or amended. The parties agree to negotiate diligently and in good faith to accommodate each other's needs and proposed amendments and to use all diligent and good faith efforts to enact by appropriate legislation such amendments as are agreed upon by both parties to be appropriate. No such amendments to this Agreement shall become effective unless authorized by the respective Governing Authority of both parties. However, nothing herein shall prevent either party from proposing amendments to the other at any time during the term of this Agreement.

8.8 NOTICE OF COMPLETION OF PROJECTS AND DETERMINATION OF FINAL COSTS. Within one hundred eighty (180) days of the completion of a Project and determination of final cost, Fulton will notify Palmetto of the completion and determination of final cost. Any overpayment or underpayment by Palmetto shall be settled in lump sum consistent with the timing for payments described in Section 3.2. All documents used in the notification of Project completion and determination of final cost shall be available to Palmetto within 10 business days of written request therefor.

8.9 RESOLUTION OF DISPUTES. Should there arise any issues or disputes related to this Agreement, the parties will in good faith attempt to resolve such issues or disputes promptly and amicably, and may by mutual agreement submit same to non-binding mediation.

8.10 FIRE AND EXTENDED INSURANCE COVERAGE. Fulton shall obtain and maintain fire and extended coverage, flood, vandalism, and malicious mischief insurance coverage for its capital assets and personalty included in the Sewerage System, including boiler or pressure vessel explosion and all other coverage reasonably necessary to adequately cover reasonably foreseeable risks, insuring the buildings' systems, equipment and other improvements and all additions, extensions, alterations and modifications thereto in an amount equal to at least seventy-five (75) percent of the full replacement value thereof, as such value shall be determined periodically by Fulton. The cost of such coverage shall be allocated to the insured facility.

8.11 DAMAGE OR DESTRUCTION OF FACILITIES. In the event of damage or destruction by fire or other casualty of the Sewerage System, Fulton shall, with reasonable diligence and dispatch, repair, or rebuild, or otherwise make provision for restoring functionality to said facilities so as to restore them as nearly as possible to the condition which existed immediately prior to the damage or destruction, subject to such modifications as may be agreed to by the parties. Any repair or rebuilding required hereunder shall be paid for with the proceeds of the insurance required under Section 8.10 and any remaining costs shall be paid by Fulton as the owner of the Camp Creek Plant.

8.12 PERSONAL LIABILITY. No elected official, director, officer, or employee of either party shall be charged personally or held contractually liable by or to the other party under any terms or provisions of this Agreement or because of any breach thereof or because of its or

their execution or attempted execution thereto.

8.13 RESPONSIBILITY OF PARTIES FOR SEWERAGE SYSTEM. Palmetto and Fulton shall be responsible for the maintenance, repair, and operation of their respective components of the Sewerage System. No party not a signatory to this Agreement shall be a beneficiary of the rights and obligations hereunder.

8.14 TIME OF ESSENCE. Time is of the essence of this Agreement.

8.15 HEADINGS. The headings contained herein are for convenience and reference only and are not intended to define or limit the scope of any provisions of this Agreement.

8.16 ASSISTANCE. Palmetto and Fulton agree to provide each other with assistance in the form of plans and specifications, reports and projections, as may be necessary or appropriate for the efficient operation of the Sewerage System.

8.17 NUMBER OF ORIGINAL DOCUMENTS. It is agreed between the parties that this Agreement shall be executed in two or more originals, all of which shall constitute one and the same document, and any one of which may be used for any purpose for which an original executed document may be used.

8.18 ASSIGNMENT OF AGREEMENT. This Agreement shall inure to the benefit of and shall be binding upon the respective successors and assigns of the parties to this Agreement; provided, however, that neither this Agreement nor any interest herein shall be transferred or assigned by any party hereto except with the consent in writing of the other party hereto which consent shall not be unreasonably withheld. No assignment or transfer of this Agreement without consent shall relieve a party hereto of any obligation hereunder.

8.19 INTERGOVERNMENTAL AGREEMENT. The parties hereto agree that

this Agreement is an intergovernmental contract entered into pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia of 1983.

Palmetto shall pay its financial obligations under this Agreement in accordance with the provisions of this Agreement, whether or not a Project, or any part thereof, has been completed, is operating or operable or its output is suspended, interrupted, interfered with, reduced or curtailed or terminated in whole or in part, and such payments shall not be subject to reduction by offset and shall not be conditional upon the performance or non-performance by Fulton of any other agreement or any other condition whatever.

8.20 DEFAULT. Failure of Palmetto to pay Fulton any of the payments required under this Agreement when due or failure of either party to comply with any covenant, term, or obligation of this Agreement shall constitute a material default on the part of such party. In any such event the non-defaulting party may, after complying with the provisions of Section 8.8, bring any suit, action, or proceeding in law or in equity, including but not limited to mandamus, injunction and/or action for specific performance, as may be necessary or appropriate to enforce any provision, covenant, term, or obligation of this Agreement against the other party.

8.21 NOTICE. All notices pursuant to this Agreement shall be in writing and delivered in person or transmitted by certified mail, postage prepaid, or by registered overnight mail or delivery service, charges prepaid. All notices to Fulton County shall be addressed as follows, unless otherwise directed in writing:

County Manager
Government Center Tower
141 Pryor Street, Suite 10061
Atlanta, Georgia 30303

with a copy to the:

Assistant Director
Fulton County Department of Public Works
Water Services Division
Government Center Tower
141 Pryor Street, Sixth Floor
Atlanta, Georgia 30303.

All notices to Palmetto shall be addressed as follows, unless otherwise directed in writing:

City Administrator
City of Palmetto
509 Toombs Street
Palmetto, Georgia 30268

with a copy to the:

Director of Public Works
City of Palmetto
611 Main Street
Palmetto, Georgia 30268

8.22 PRIOR AGREEMENTS. This Agreement supersedes any and all previous agreements between Fulton County and Palmetto.

[THIS SPACE INTENTIONALLY LEFT BLANK]

OCT 27 2005

IN WITNESS WHEREOF, the duly authorized officials of Palmetto and Fulton have caused the name of Palmetto and the name of Fulton and the seals of said political subdivisions and the signatures of their duly authorized executive officers to be affixed hereto on the dates indicated below.

FULTON COUNTY

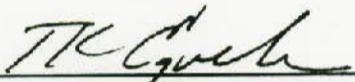
(SEAL)

By: 
KAREN HANDEL, Chair
Board of Commissioners

ATTEST:


Clerk to the Commission

APPROVED AS TO CONTENT:


Department of Public Works
Water Services Division

APPROVED AS TO FORM:


County Attorney

(SEAL)

CITY OF PALMETTO

By: 
J. CLARK BODDIE, Mayor

ATTEST:


City Clerk

APPROVED AS TO CONTENT:


Department of Public Works

APPROVED AS TO FORM:


City Attorney

~~NOV 04 11 10 AM '05~~



SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS

RECEIVED

JAN 14 2002 PAGE 2

12/13

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton Service: Wastewater (Treatment & Collection)

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.)
(See attached)

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

Yes No

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority: Funding Method:

See Service Delivery Agreement	(Exhibit A)

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?
The only change pertains to the City of Fairburn and Fulton County. Fairburn will continue to provide wastewater collection services within its jurisdictional boundary. Fulton County will continue to provide wastewater treatment services to Fairburn; provided, however, that upon the commencement of operation of the Fairburn Wastewater treatment facility, Fairburn will provide treatment services to that portion of the city lying east of U.S. Highway 29. Once such facility becomes operational, the city of Fairburn will provide treatment services to such area.

REVISED
10/27/05

** Treatment: Fulton County, Atlanta, Fairburn, Palmetto
Collection: Fulton County, Atlanta, College Park, East Point, Fairburn, Hapeville and Palmetto

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name: Contracting Parties: Effective and Ending Dates:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
Service Delivery Agreement	Fulton County/ 11 Cities	9/99 - present
Sewer Agreement	Fulton County/City of Fairburn	6/00- present

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

N/A

7. Person completing form: Anthony W. Cox, City Administrator, City of Fairburn

Phone number: (770) 964-2244 Date completed: 2/19/01

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? Yes No

If not, provide designated contact person(s) and phone number(s) below:

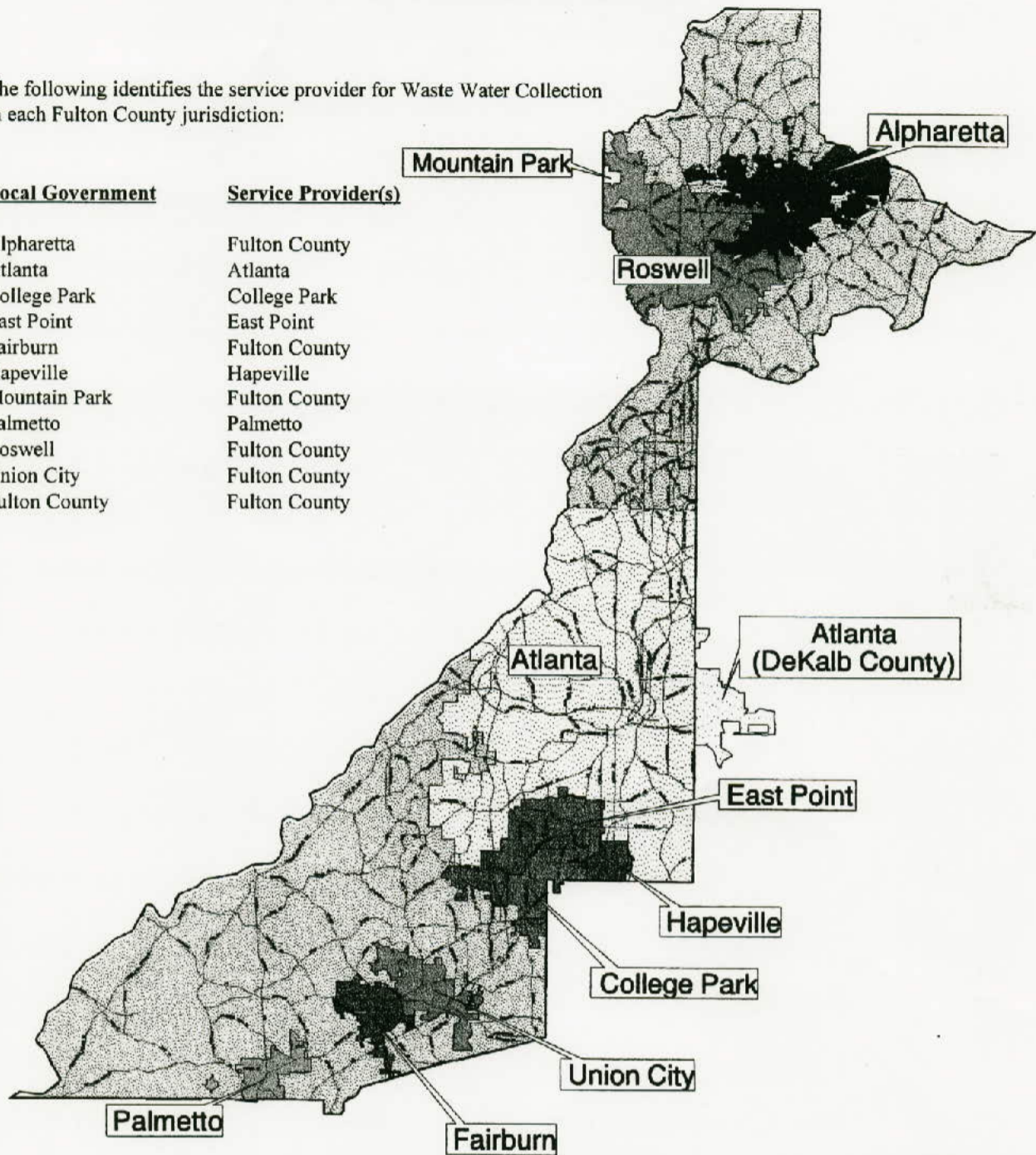
Dan Baskerville (404) 335-2852

old

WASTE WATER COLLECTION

The following identifies the service provider for Waste Water Collection in each Fulton County jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Fulton County
Atlanta	Atlanta
College Park	College Park
East Point	East Point
Fairburn	Fulton County
Hapeville	Hapeville
Mountain Park	Fulton County
Palmetto	Palmetto
Roswell	Fulton County
Union City	Fulton County
Fulton County	Fulton County



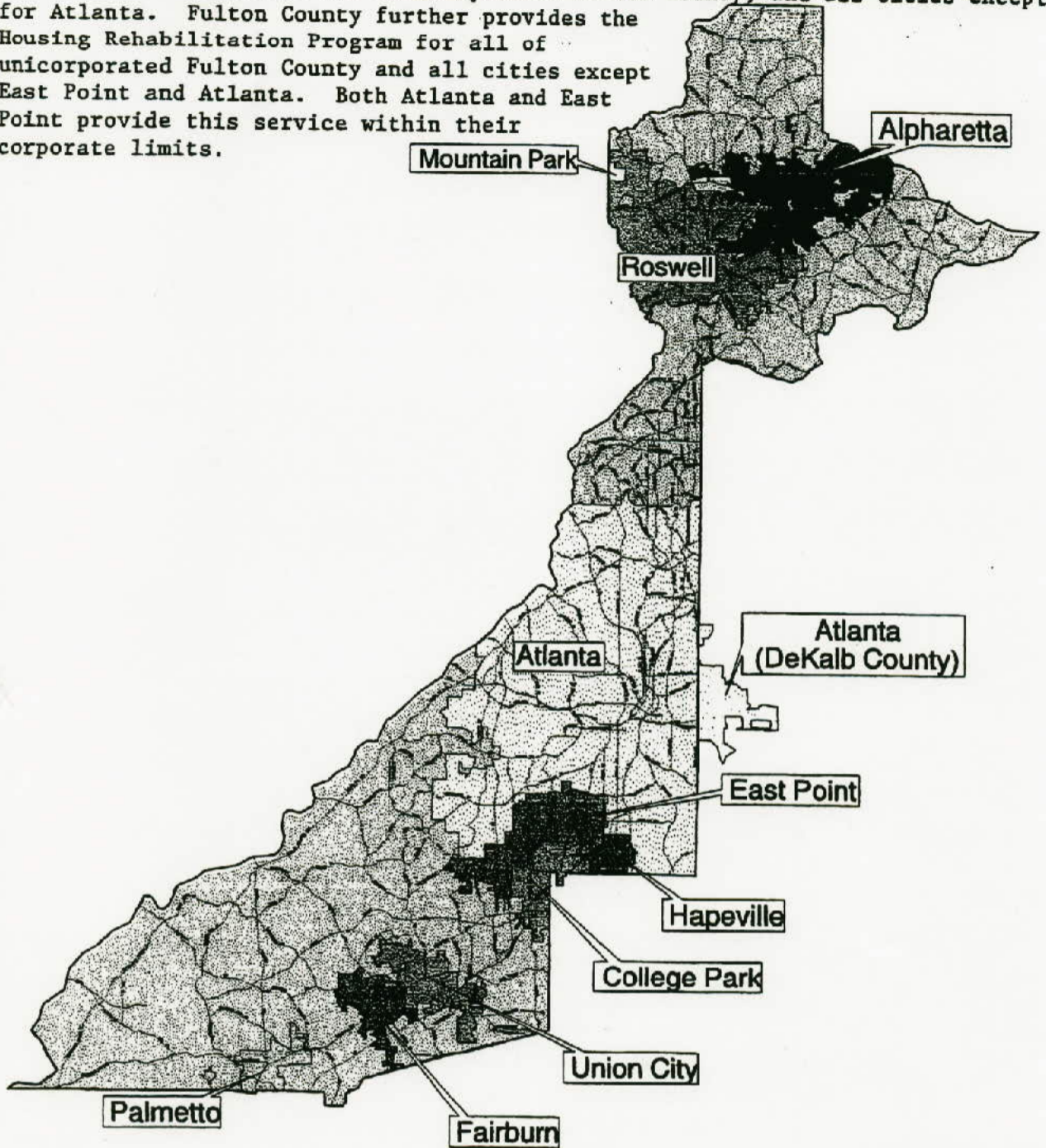
Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System

Revised documents incorporated into verified document.
 12/29/02 YCD

All city of Atlanta housing programs and services are provided within city limits. Fulton County provides Down Payment Assistance, Rental Rehabilitation and Tenant Based Rental Assistance for unincorporated Fulton County, and all cities except for Atlanta. Fulton County further provides the Housing Rehabilitation Program for all of unincorporated Fulton County and all cities except East Point and Atlanta. Both Atlanta and East Point provide this service within their corporate limits.



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N

0 2 4 Miles

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System



**SERVICE DELIVERY STRATEGY
SUMMARY OF SERVICE DELIVERY ARRANGEMENTS**

Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Fulton County Service: Waste Water Treatment

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.)
- Other. (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.) (See Attached Map)

Fulton County, Atlanta, Palmetto, Cobb County

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 yes no

If these conditions will continue under the strategy, attach an explanation for continuing the arrangement (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, attach an implementation schedule listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority: Funding Method:

<u>See Service Delivery Agreement</u>	

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

No Change

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name:	Contracting Parties:	Effective and Ending Dates:
<u>Service Delivery Agreement</u>	<u>Fulton County/All Cities</u>	<u>9/99 - current</u>

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Not Applicable

7. Person completing form: Dan Baskerville

Phone number: (404) 335-2852 Date completed: September 27, 1999

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? yes no

If not, provide designated contact person(s) and phone number(s) below:

SERVICE DELIVERY AGREEMENT

Service: Waste Water Treatment

Parties: Fulton County and the cities of Alpharetta, Atlanta, College Park, East Point, Fairburn, Hapeville, Mountain Park, Palmetto, Roswell and Union City.

Agreement: Fulton County will continue to provide Waste Water Treatment services to unincorporated Fulton County and the cities of Alpharetta, College Park, Fairburn, Mountain Park, Roswell and Union City. This service will be provided through the Fulton County Public Works Department and through contracts with the City of Atlanta (Utoy Creek R.M. Clayton), Cobb County (R.L. Sutton) and Clayton County (R.L. Jackson).

The City of Atlanta will continue to provide Waste Water Treatment services, to the City of Atlanta and the cities of College Park, East Point, Hapeville and unincorporated areas of Fulton County.

The City of Palmetto will continue to provide Waste Water Treatment services within its respective jurisdiction.

FUNDING ARRANGEMENT

Local Government

Funding Method

Atlanta

Enterprise Fund

College Park

Enterprise Fund

East Point

Enterprise Fund

Fairburn

Enterprise Fund

Hapeville

Enterprise Fund

Mountain Park

Enterprise Fund

Palmetto

Enterprise Fund

Roswell

Enterprise Fund

Union City

Enterprise Fund

Fulton County

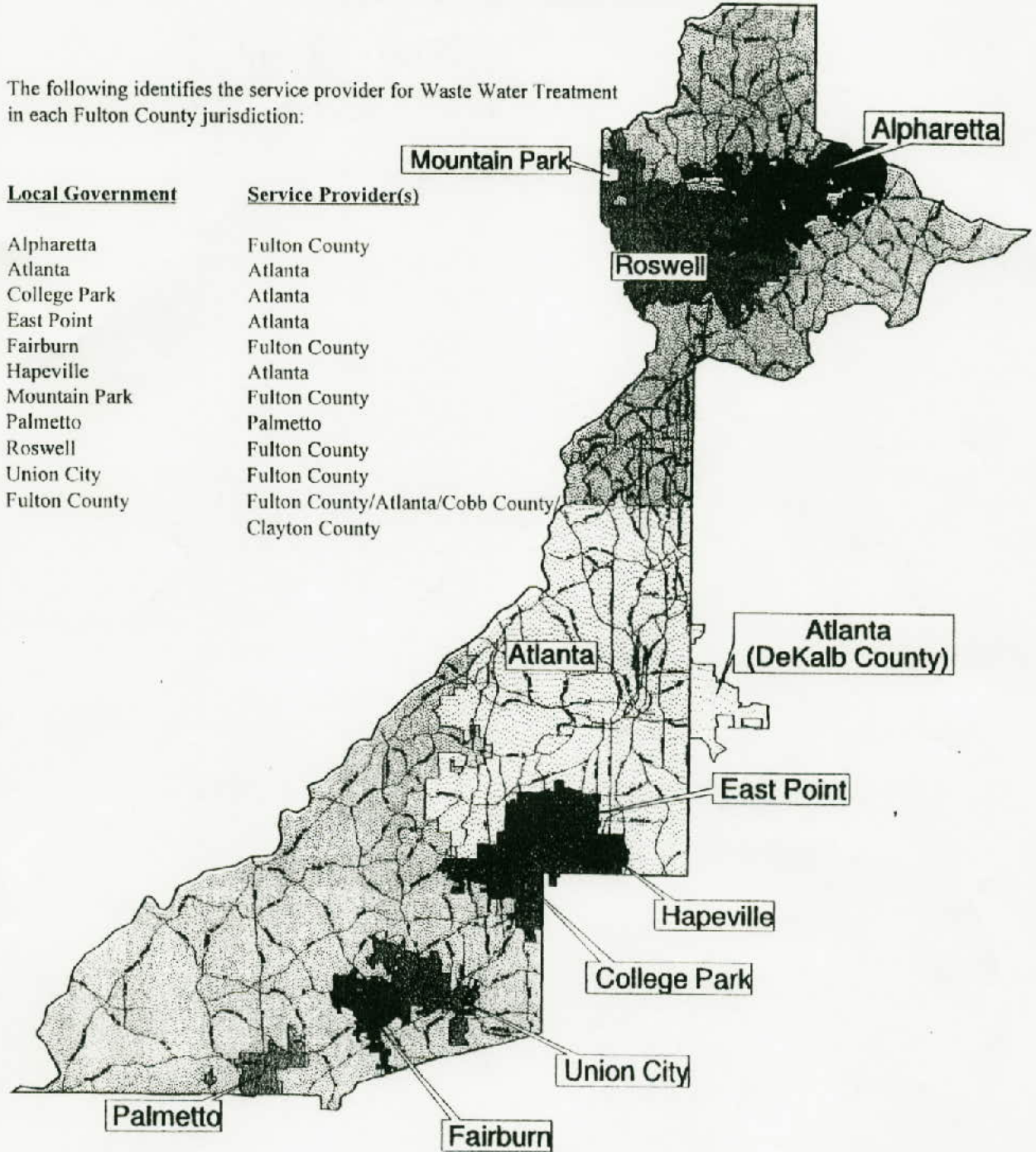
Enterprise Fund

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WASTE WATER TREATMENT

The following identifies the service provider for Waste Water Treatment in each Fulton County jurisdiction:

<u>Local Government</u>	<u>Service Provider(s)</u>
Alpharetta	Fulton County
Atlanta	Atlanta
College Park	Atlanta
East Point	Atlanta
Fairburn	Fulton County
Hapeville	Atlanta
Mountain Park	Fulton County
Palmetto	Palmetto
Roswell	Fulton County
Union City	Fulton County
Fulton County	Fulton County/Atlanta/Cobb County/Clayton County



Government Center
 141 Pryor St., S.W.
 Atlanta, Georgia 30303
 Phone: (404)730-8200

Cities within Fulton County

N

0 2 4 Miles

Prepared by the Fulton County Department of Environment and Community Development Support Services Division Geographic Information System