2013-2017 SHORT TERM WORK PROGRAM

			Initiatio	Completion	Cost	Responsible			
De	escription	Category	n Year	Year	Estimate	Party	Funding Source		
	City of Danielsville, Georgia								
SI	nort Term Work Program 2013-2017								
1	Wastewater Pond Upgrades	Sewer	2013	2013	\$103,000	City of Danielsville	Madison Co. BOE Loan Proceeds		
2	Implement FOG (oil & grease) control program	Sewer	2013	2013	\$3,000	City of Danielsville	City		
3	Implement fire flow availability charges for users that have fire water risers that feed sprinkler systems	Water	2013	2013	\$0	City of Danielsville	N/A		
						City of			
4	South Tank Project /100,000 gal Water Tank	Water	2013	2014	\$500,000	Danielsville & BOE	City, GEFA, Other		
					• · • • • • •	City of Danielsville &			
5	Super Well water supply supplement	Water	2013	2014	\$100,000	BOE	City, GEFA, Other		
						City of Danielsville & Madison Co			
6	Intersection Improvements @ Hwy 29 & 98 / Round-a-bout	Street	2014	2014	\$700,000	BOC	City & Cty LMIG, GA DOT		
7	Renovate existing, aged water & sewer lines	Water/Sewer	2015	2018	\$400,000	City of Danielsville	SPLOST		
						City of Danielsville; GDOT;			
8	Safe Routes To School	Street	2015	2017	\$2,262,500	School District	SRTS,GA DOT Special Grants, Schools & City		

The Details of each of the 2013-2017 projects are as follows:

- Wastewater Pond Upgrades This project was started this year and should be completed by the end of the year. This project was financed by use of a loan from Madison Co. BOE as part of the new IGA signed by both BOE & the City as to the lease and ownership of the current wastewater pond. In this agreement certain upgrades were agreed upon in order to maintain compliance with EPD.
- 2. Implement of FOG (oil & grease) Control Program- This project was implemented during 2013. The implementation of this program has proven to be a success. The EPD violations have been drastically reduced since the implementation. This program requires all businesses who handle food preparation to have a working grease trap. Size and maintenance of the grease trap is based on the number of available seating of each business. All businesses required to have a grease trap must maintain the system as stated in the City's ordinance and submit regular manifest of the maintenance.
- Implement Fire Flow Availability The project was implemented during the latter half of 2013. It has been put in place to charge users who have fire water risers that feed sprinkler systems. The rate plan was based on the Madison Co. IDA schedule. This program was needed to provide the city with adequate funding to maintain its infrastructure of fire needs.
- 4. South Tank Project/100,000 gal Water Tank This project is underway and should be completed by Fall 2014. This project consists of the purchase of a used water tank to be placed on the South side of the city (proposed site at this time Ag Center located at Madison St/Hope Thompson) to better serve the citizens living on the South side of town. With this project the city would be assured of having plenty of water for its citizens. After the fall of the old tank (located where Chicken Express now sits), the new tank was placed at Northridge. This caused a flow problem to the residents living on the south side of town, since the piping now ran opposite of what it did when connected to the old site. The citizens on the south side have experienced low water pressure since that time. This project also will ensure the city's volunteer fire department of adequate fire flow pressure all over the city. Giving the citizens of Danielsville an even better ISO rating for their insurance needs.
- Super Well Water Supply Supplement This goes hand-in-hand with the South Tank Project. The City and the Madison Co. BOE will enter into an IGA for the use of a well located at the MCHS, currently being used to irrigate the ball fields. Again, this project should be completed by Fall 2014.
- 6. Intersection Improvements @ Hwy 29 & 98/Round-a-bout This project is planned to begin in

2014. It has been discussed for some time now. The city has been working with the GA DOT & GA Power during the discussion period to ensure that the citizens will get the improvements needed that best suits the needs of its citizens as a whole. This intersection has grown to be very dangerous, since an estimated 15,000 vehicles pass through it daily.

- 7. Renovate Existing, Aged Water & Sewer Lines This is listed as a future project for the city, with hopes to begin in 2015. Most of the lines are 40+ years old and the ones coming from the Northridge Tank need to be sized accordingly to provide better flow. With aged lines, the maintenance of those lines becomes much more costly to maintain. It will save money in the long term to renovate these lines. The city plans to use its SPLOST revenues to begin accomplishing this project.
- 8. Safe Routes To School This is also listed as a future project for the city. This project would consists of renovating existing sidewalks and installing some new sidewalks and installing new lighting along the city's downtown area of Courthouse Sq. down to Madison St where 3 of the county's existing schools are located and where a future Career Center is being built. It has been discussed with NEGRC previously, and their staff has designed a starting plan. The NEGRC will continue to work on obtaining special grant funding for this project.

	Cotomore	Responsible			Destaural	Not	Explanation for Postponed or Not Accomplished Activity	
Description	Category	Party	Completed	Underway	Postponed	Accomplished	Accomplished Activity	
City of Danielsville, Georgia Report of Accomplishments 2008-2012								
1 Repaving speedbumps on Madison Rd.	Streets	City of Danielsville	2008					
2 Sewer expansion Highway 29 South	Sewer	City of Danielsville	2009					
3 Prepare streetscape master plan	Streets	City of Danielsville	2009					
4 Implement streetscape master plan	Streets	City of Danielsville				2012	City didn't have funds for the required match set forth in the grant. City Released the grant in 2012. City is pursuing an alternate project "Safe Routes to School"	
Examine feasibility of traffic calming 5 techniques in infrastructure projects	Streets	City of Danielsville	2010					
6 Revise zoning ordinance and map	Zoning	City of Danielsville	2010					

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City of Danielsville

RESOLUTION OF ADOPTION

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

WHEREAS, the Short Term Work Program for CITY OF DANIELSVILLE dated <u>2013-2017</u>, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for CITY OF DANIELSVILLE, dated <u>2013-2017</u>, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

NOW THEREFORE, BE IT RESOLVED by the CITY OF DANIELSVILLE CITY COUNCIL that the Short Term Work Program for CITY OF DANIELSVILLE dated <u>2013-2017</u>, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this <u>11th</u> day of <u>November, 2013</u>.

BY:

Subar Payrie