CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Economic Development								
Continue to support and participate with the Paulding Economic Development Organization.	X	X	X	X	X	Dallas	$50,000 per year	Local
Continue to support the Downtown Development Authority	X	X	X	X	X	Dallas	$5,000	Local
Continue to support the Paulding County Chamber of Commerce	X	X	X	X	X	Dallas	$10,000	Local
Continued support of local businesses and industries	X	X	X	X	X	Dallas	$1,000	Local
Downtown enhancement through ARC's LCI Program	X	X	X	X	X	Dallas	$25,0000	Local / ARC

CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Housing								
Support Affordable Housing	X	X	X	X	X	Dallas	Staff Time	Local
Encourage Housing for Senior Citizens	X	X	X	X	X	Dallas	Staff Time	Local
Adequate water/sewer for quality housing development	X	X	X	X	X	Dallas / Paulding County Water System	$20,000	Local / State / Federal / Private

CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Natural and Cultural Resources								
Continue Flood Control Program	X	X	X	X	X	Dallas / FEMA	Staff Time	Local
Inspection for erosion and sedimentation control and post development stormwater	X	X	X	X	X	Dallas	Staff Time	Local
Assist Dallas Historic Preservation Commission with establishing a Historic District in downtown, and adopt design guidelines	X	X	X	X	X	Dallas / State Historic Preservation Office	$2,500	Local / State

CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Community Facilities and Services								
Continue Sidewalk Expansion Program	X	X	X	X	X	Dallas	$25,000	Local / State / Private
Expand City Sewer Collection System	X	X	X			Dallas	$3,000,000	Local / State / Federal (BAB)
Continue water line (cast iron) replacement program	X	X	X	X	X	Dallas	$2,000,000	Local / State / Federal (BAB)
Continue joint city/county recycling program	X	X	X	X	X	Dallas / Paulding County	Staff Time	Local
City/County Solid Waste Management Plan				X		Dallas / Paulding County	Staff Time	Local
Continue to develop Coleman Camp Memorial Park	X	X				Dallas	$20,000	Local / State
Continue to develop Sara Babb Park	X	X	X			Dallas	$10,000	Local / State

CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Land Use								
Update Future Development Map		X	X			Dallas / Paulding County	Staff Time	Local
Continue to work with Planning Commission to promote smart growth	X	X	X	X	X	Dallas	Staff Time	Local
Continue to accept wetlands as greenspace within proposed developments	X	X	X	X	X	Dallas	Staff Time	Local
Continue to enforce zoning ordinance / codes through City Marshal	X	X	X	X	X	Dallas	Staff Time	Local
Monitor compliance with ADA regulations within proposed developments	X	X	X	X	X	Dallas	Staff Time	Local
Continue to work with Paulding County regarding City Annexations		X	X	X	X	Dallas	Staff Time	Local
Continue to review City Ordinances for updates and amendments	X	X	X	X	X	Dallas	Staff Time	Local
Update Comprehensive Plan Short Term Work Program	X					Dallas / Paulding County	Staff Time	Local
Update Comprehensive Plan				X	X	Dallas	$5,000	Local

CITY OF DALLAS 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description	**Timeframe**					**Responsible Party**	**Cost Estimate**	**Funding Source**
	2012	**2013**	**2014**	**2015**	**2016**			
Transportation System								
Continue City Street Maintenance Program	X	X	X	X	X	Dallas	$60,000	Local / State
Continue City Street Paving Program	X	X	X	X	X	Dallas / GDOT	$50,000	Local / State
Continue to work with GDOT, ARC, and Paulding County regarding Transporation Planning and project funding	X	X	X	X	X	Dallas / GDOT / ARC / Paulding County	Staff Time	Local / State / ARC