



Coweta County Capital Improvements Element and Short Term Work Program

2011 Annual Update

**An Amendment to the
Coweta County 2026 Comprehensive Plan**

September 8, 2011

COWETA COUNTY		Fiscal Year 2010						
Public Facility	Fire Protection	Sheriff's Office	County Jail	Parks & Recreation	Roads	Administration	CIE Preparation	TOTAL
Impact Fee Fund Balance October 1, 2009	\$753,811.12	\$212,720.59	\$688,681.92	\$706,470.30	\$1,562,985.87	\$67,193.93	(\$59,581.68)	\$3,932,282.05
Impact Fees Collected (October 1, 2009 through September 30, 2010)	\$170,333.86	\$31,947.89	\$91,398.48	\$163,941.68	\$759,853.49	\$37,795.22	\$5,383.01	\$1,260,653.63
Subtotal: Fee Accounts	\$924,144.98	\$244,668.48	\$780,080.40	\$870,411.98	\$2,322,839.36	\$104,989.15	(\$54,198.67)	\$5,192,935.68
Accrued Interest	\$837.34	\$221.69	\$706.81	\$788.66	\$2,104.66	\$95.13	\$0.00	\$4,754.29
(Impact Fee Refunds)*	\$55,029.65	(\$398.35)	(\$4,237.70)	\$283.65	(\$73,804.80)	(\$640.64)	(\$28.60)	(\$23,796.79)
(Expenditures)	(\$48,427.68)		(\$100,146.29)			(\$31,081.32)		(\$179,655.29)
Impact Fee Fund Balance September 30, 2010	\$931,584.29	\$244,491.82	\$676,403.22	\$871,484.29	\$2,251,139.22	\$73,362.32	(\$54,227.27)	\$4,994,237.89
Impact Fees Encumbered	\$931,584.12	\$244,491.82	\$676,403.22	\$871,484.29	\$2,251,139.22			\$4,975,102.67

*In May of 2010, the Board of Commissioners amended the Impact Fee Ordinance based on a study of cost of services to support new growth and development. As a result, parties that had paid Impact Fees during the 2010 Fiscal Year were eligible to request a refund for the difference of the old and new adopted rates. For the purpose of this report, these refunds are associated with the change in fee schedule.

Public Facility: Fire Protection								
Service Area: County-wide Except City of Newnan								
Project Description	Project Start Date	Project End Date	Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Replacement of Station 8	2007	2007	\$1,697,637	74%	\$1,251,221			
Fire Dept. Headquarters	2010	2010	\$4,919,436	100%	\$4,919,436			
Future Station (17)	2014	2015	\$619,817	100%	\$619,817			
Future Station (18)	2017	2017	\$712,581	100%	\$712,581			
Future Station (19)	2021	2021	\$628,465	100%	\$628,465			
Future Station (20)	2025	2025	\$723,954	79%	\$570,067			
2 Heavy Vehicles	2007	2007	\$699,858	100%	\$699,858			
Heavy Vehicle	2008	2008	\$350,000	100%	\$350,000			
2 Heavy Vehicles	2009	2009	\$700,142	100%	\$700,142			
Heavy Vehicle	2010	2010	\$350,142	100%	\$350,142	(\$48,428)	\$350,142	
2 Heavy Vehicles	2011	2011	\$700,425	100%	\$700,425		\$581,442	
2 Heavy Vehicles	2012	2012	\$700,567	100%	\$700,567			
Heavy Vehicle	2013	2013	\$350,355	100%	\$350,355			
2 Heavy Vehicles	2014	2014	\$700,851	100%	\$700,851			
2 Heavy Vehicles	2015	2015	\$700,993	100%	\$700,993			
Heavy Vehicle	2016	2016	\$350,567	100%	\$350,567			
2 Heavy Vehicles	2017	2017	\$701,277	100%	\$701,277			
2 Heavy Vehicles	2018	2018	\$701,419	100%	\$701,419			
Heavy Vehicle	2019	2019	\$350,781	100%	\$350,781			
2 Heavy Vehicles	2020	2020	\$701,703	100%	\$701,703			
2 Heavy Vehicles	2021	2021	\$701,845	100%	\$701,845			
Heavy Vehicle	2022	2022	\$350,994	100%	\$350,994			
2 Heavy Vehicles	2023	2023	\$702,130	100%	\$702,130			
2 Heavy Vehicles	2024	2024	\$702,272	100%	\$702,272			
Heavy Vehicle	2025	2025	\$351,207	100%	\$351,207			
2 Heavy Vehicles	2026	2026	\$702,556	100%	\$702,556			
			\$20,871,974		\$20,271,672	(\$48,428)	\$931,584	

Public Facility: Sheriff's Office								
Service Area: Unincorporated County								

Project Description	Project Start Date	Project End Date	Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Expansion	2018	2018	\$2,676,225	100%	\$2,676,225	\$0	\$244,492	
			\$2,676,225		\$2,676,225	\$0	\$244,492	

Public Facility: County Jail								
Service Area: County-wide								
Project Description	Project Start Date	Project End Date	Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Expansion	2016	2016	\$12,469,449	100%	\$12,469,449	(\$100,146)	\$676,403	
			\$12,469,449		\$12,469,449	(\$100,146)	\$676,403	

Public Facility: Parks & Recreation								
Service Area: County-wide								
Project Description	Project Start Date	Project End Date	Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Future Park A (120 acres)	2012	2012	\$1,441,167	100%	\$1,441,167			Land acquisition
Future Park B (120 acres)	2018	2018	\$1,442,919	100%	\$1,442,919			Land acquisition
Future Park C (105 acres)	2024	2024	\$1,264,089	100%	\$1,264,089			Land acquisition
Ball Fields (4)	2011	2011	\$2,051,692	100%	\$2,051,692	\$0	\$871,484	
Ball Fields (4)	2013	2013	\$2,086,893	100%	\$2,086,893			
Ball Fields (4)	2016	2016	\$2,140,830	100%	\$2,140,830			
Ball Fields (4)	2018	2018	\$2,177,561	100%	\$2,177,561			
Ball Fields (6)	2022	2022	\$3,379,385	98%	\$3,300,645			
Multiuse Fields (3)	2016	2016	\$1,284,498	70%	\$893,625			
Soccer Fields (4)	2014	2014	\$2,104,719	100%	\$2,104,719			
Soccer Fields (4)	2020	2020	\$2,214,922	96%	\$2,128,540			
Football Field	2015	2015	\$477,607	75%	\$358,205			
Tennis Courts (4)	2016	2016	\$428,166	95%	\$405,644			
Gymnasium	2020	2020	\$3,322,383	100%	\$3,322,383			
Gymnasium	2025	2025	\$3,466,729	67%	\$2,311,268			

Playgrounds (3)	2014	2014	\$631,416	70%	\$439,276			
Pavilion/Shelters (2)	2012	2012	\$155,191	100%	\$155,191			
Pavilion/Shelters (3)	2018	2018	\$244,976	100%	\$244,976			
Pavilion/Shelter (2)	2024	2024	\$171,868	99%	\$169,376			
			\$30,487,011		\$28,439,001	\$0	\$871,484	

Public Facility: Road Improvements								
Service Area: County-wide								
Project Description	Project Start Date	Project End Date	Local Cost of Project	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
SR 16 widening from I-85 S to US 29	2013	2015	\$1,135,270	100%	\$1,135,270			
McIntosh Trail widening from SR 54 to Future Vernon Hunter Pkwy/TDK Blvd Ext.	2020	2022	\$14,397,150	100%	\$14,397,150			
I-85: new interchange at Poplar Rd	2010	2018	\$10,719,625	100%	\$10,719,625	(\$20,377)	\$2,251,139	Includes design/engineering, right-of-way, and construction activities
I-85: new interchange at Amlajack Blvd	2020	2022	\$12,622,840	100%	\$12,622,840			
Poplar Road widening from Newnan Bypass to SR 16	2015	2020	\$13,180,894	100%	\$13,180,894			Project will likely be phased with portion near the new interchange being priority
SR 154 widening from SR 34 to US 29	2015	2017	\$3,328,603	100%	\$3,328,603			
			\$55,384,382		\$55,384,382	(\$20,377)	\$2,251,139	

Impact Fee Surcharges								
Year of Collection	CIE Prep Collections	CIE Prep Expenditures	CIE Prep Balance	Admin Collections	Interest Accrued	Subtotal - Admin	Admin Expenditures	Admin Balance
			(\$55,200.00)					
2006	\$2,584.89	\$2,584.89	(\$52,615.11)	\$17,756.32	\$167.66	\$17,923.98	\$17,740.00	\$183.98
2007	\$9,469.55	(\$16,683.45)	(\$69,298.56)	\$62,112.97	\$1,666.50	\$63,779.47	\$20,842.00	\$43,121.45
2008	\$5,383.01	\$6,087.03	(\$63,211.53)	\$38,108.90	\$1,542.13	\$39,651.03	\$19,375.70	\$63,396.78
2009	\$3,629.85	\$3,629.85	(\$59,581.68)	\$23,189.64	\$210.66	\$23,400.30	\$19,603.15	\$67,193.93
2010	\$5,354.41	\$5,354.41	(\$54,227.27)	\$37,154.58	\$95.13	\$37,249.71	\$31,081.32	\$73,362.32
2011			\$0.00			\$0.00		\$0.00
2012			\$0.00			\$0.00		\$0.00
2013			\$0.00			\$0.00		\$0.00
2014			\$0.00			\$0.00		\$0.00
2015			\$0.00			\$0.00		\$0.00
2016			\$0.00			\$0.00		\$0.00
2017			\$0.00			\$0.00		\$0.00
2018			\$0.00			\$0.00		\$0.00
2019			\$0.00			\$0.00		\$0.00
2020			\$0.00			\$0.00		\$0.00
2021			\$0.00			\$0.00		\$0.00
2022			\$0.00			\$0.00		\$0.00
2023			\$0.00			\$0.00		\$0.00
2024			\$0.00			\$0.00		\$0.00
2025			\$0.00			\$0.00		\$0.00
2026			\$0.00			\$0.00		\$0.00
	\$26,421.71	\$972.73		\$178,322.41	\$3,682.08	\$182,004.49	\$108,642.17	

VIII. Short Term Work Program 2012-2016

VIII. Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Land Use								
Explore Programs for Interstate Gateway Beautification	♦					N/A	County CCCVB & CCDA	Local/State/Grants
Prioritize Trail Segments and Loops in the Coweta County Greenway Master Plan	♦					N/A	County	County
Implementation of Phase I of Battle of Brown's Mill Master Plan for the historic site.	♦	♦				\$576,000	County	Transportation Enhancement Recreational Trails Local/Private
Prepare a gateway and wayfinding system for Coweta County	♦	♦				\$100,000	County, CCCVB	Local/ State/ Federal/ Grants
Pilot Project to implement Chattahoochee Hill Country Greenway Trail		♦	♦			\$562,500	County, CHCA	Federal Earmark/ Local
Develop Big-Box Ordinance with exit strategy			♦			N/A	CCPZD	County
Prepare a light ordinance to reduce evening glare and preserve the dark sky.				♦		N/A	CCPZD	County
Livable Centers Initiative application to study the East Newnan/Interchange/Airport area.				♦		\$100,000	County ARC	Federal/ Grants/ Local
Transportation								
Intersection Improvements								
State Route 16 @ Macedonia (CR 557)	♦					\$1,100,000	County	SPLOST
US 29 at Hal Jones Road/Greentop Road	♦					\$1,326,543	County	SPLOST
SR 154 at Lower Fayetteville Road	♦					\$697,889	County	SPLOST
SR 154 at Hammock Road	♦	♦				\$3,597,000	GRTA/County	Federal/State/SPLOST
State Route 16 @ SR 54	♦	♦				\$1,367,000	GDOT	Federal/ State
US 29 at SR 16 and Pine Road		♦				\$2,950,000	GRTA/County	Federal/State/SPLOST
Lower Fayetteville Road (CR 546) @ Lora Smith(CR 63)		♦				\$750,000	County	SPLOST
Lower Fayetteville Road (CR 546) @ Parks (CR 16)		♦				\$570,000	County	SPLOST
State Route 34 E @ Lora Smith (CR 63)		♦				\$500,000	County	Local
SR 54 at Gordon Road			♦			\$800,000	County	Local
Poplar Road (CR 103) @ Parks Rd (CR 61)			♦			\$645,000	County	Local
Fischer Road (CR 552) @ Andrew Bailey Road(CR 48)			♦			\$650,000	County	Local
Bridge Improvements								
Luther Bailey Road @ Double Branch Creek	♦					\$402,036	County	SPLOST

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Moore Road @ White Oak Tributary	♦					\$693,093	County	SPLOST
Moore Road @ Little White Oak Creek		♦				\$1,200,000	County	SPLOST
Lower Fayetteville Road @ Shoal Creek		♦				\$2,000,000	GDOT	Federal/ State
JD Walton Road @ Caney Creek		♦				\$1,635,000	County	Local
Bobo Banks Road @ Messiers Creek		♦				\$376,300	County	Local
Minnie Sewell Road @Yellow Jacket Creek			♦			\$693,800	County/GDOT	Local/State
Holbrook Road @ Sandy Creek			♦			\$620,700	County	Local
Henry Bryant Road @ Wahoo Creek			♦			\$425,120	County	Local
Hines Road @ Bear Creek			♦			\$1,000,000	County	Local
Mt. Carmel Road @ Thomas Creek			♦			\$1,000,000	County	Local
Chandler Road @ Sandy Creek			♦			\$1,000,000	County	Local
McIntosh Trail @ Keg Creek			♦	♦		\$1,200,000	County	Local
Sewell Mill Road @Cedar Creek				♦		\$1,031,600	County	Local
Bohannon Road @ Messiers Creek				♦		\$386,140	County	Local
Corinth Road @New River				♦		\$711,600	County	Local
Bradbury Road @Yellow Jacket Creek				♦		\$637,600	County	Local
Culvert Replacement and Repair								
Dingler Road at Messiers Creek		♦				\$700,000	County	Local
Roadway Projects								
SR 34 Bypass: SR 16 to Jefferson Pkwy	♦					\$20,000,000	GDOT	Federal/ State
SR 34 Bypass: Jefferson to SR 34 (Bullsboro Dr.)	♦					\$4,631,000	GDOT	Federal/ State
Complete Preliminary Engineering for I-85 at Poplar Road interchange and associated improvements		♦				\$2,000,000	County	100% Impact Fees
Howard Road Upgrades		♦				\$600,000	County	SPLOST
Newnan Bypass Extension: Turkey Creek to SR 16		♦				\$25,000,000	County, GDOT, ARC	Federal/ Local
SR 16: I-85 to US 29/US Alt 27		♦				\$2,007,000	County, GDOT	Federal/State/Local
Coweta County Industrial Park Connector Road: Amlajack to SR 154			♦			\$11,237,000	Developer	Private
Right of Way Acquisition for I-85 at Poplar Road interchange and associated improvements			♦			\$4,000,000	County	50% Impact Fees/ 50% SPLOST
Begin construction of the I-85 at Poplar Road interchange and associated improvements					♦	\$20,000,000	GDOT, County	Federal/State/ 20% Impact Fees/SPLOST

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Work with federal, regional, and state partners to seek funding to construct the Poplar Road Interchange	♦	♦	♦	♦	♦	N/A	County	N/A
Work with federal, regional, and state partners to seek funding to widen State Route 154 from US 29 to SR 54	♦	♦	♦	♦	♦	N/A	County	N/A
Roadway rehabilitation—FDR, mill, patch, and pave various county roads (18 miles per year)	♦	♦	♦	♦	♦	\$4,500,000	County	Local/State
Pave dirt roads – base, paving (approximately 1 mile per year)	♦	♦	♦	♦	♦	\$800,000	County	Local
Pursue funding for operational improvements on Mt. Carmel, Bud Davis, Thomas Powers, and Hewlette South roads associated with access to Chattahoochee Bend State Park	♦	♦				\$5,000,000	County	Local
Work with federal, regional, and state partners to seek funding to construct the Amlajack Interchange at I-85 and associated improvements if IJR approved by FHWA	♦	♦	♦	♦	♦	N/A	County	N/A
General Transportation Planning								
Purchase security cameras and software equipment for County 5311 Public Transit Vehicles	♦					\$125,000	Coweta County	5307 Funds/Local
Conduct a county-wide transit feasibility study	♦	♦				\$125,000	County & Municipalities	FTA 5307 Funds/ Local
Update Coweta County Joint Comprehensive Transportation Plan	♦	♦				\$250,000	County & Municipalities	Local/ ARC
Prepare a Conceptual Corridor Master Plan. Develop a process to work with developers to set aside, donate, or sell right-of way on planned transportation		♦				\$150,000	County	Local/ Grants
Purchase additional vehicle(s) for County 5311 Public Transit Program (as needed)		♦	♦			\$45,000 per vehicle	County, GDOT	Federal/State/Local
Pilot Project to implement the Chattahoochee Hill Country Regional Greenway Trail		♦	♦			\$562,500	County, CHCA/GDOT	Federal Earmark/Local
Lower Fayetteville Road Traffic Signal Coordination Project			♦			\$265,000	County, City of Newnan	Local
Coordinate with the School System to identify future school locations and plan road networks and connections around them.	♦	♦	♦	♦	♦	N/A	Coweta County Board of Education/County	N/A
Continue coordination with state and regional planning partners on transportation planning efforts in Coweta County	♦	♦	♦	♦	♦	N/A	County & Municipalities	N/A
Continue to work with federal, state and regional planning partners and local delegation to seek funding for transportation projects in Coweta County	♦	♦	♦	♦	♦	N/A	County/ Municipalities/	N/A
Lobby for bicycle and pedestrian improvements along Heritage Highway	♦	♦	♦	♦	♦	N/A	Three Rivers Regional Commission	N/A
Continue the operation of the County 5311 Public Transit Program	♦	♦	♦	♦	♦	\$70,000-\$100,000/yr	County, GDOT	Federal/ Local

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Where feasible, add bicycle lanes, bicycle-friendly shoulders, or parallel multi-use paths to roadways consistent with the Coweta County Bicycle Plan and the Coweta County Greenway Master Plan and during widening and new construction projects	♦	♦	♦	♦	♦	Cost Varies	County, GDOT, ARC, Path Foundation	Federal/ State/ Local/ Grants/ Private
Continue to work with GDOT and Coweta County Schools in their Safe Routes to Schools Programs	♦	♦	♦	♦	♦	N/A	County, School Board	N/A
Airport								
Environmental Assessment and Update of Airport Layout Plan	♦					\$32,575.51	County	Federal/State/Local
Runway Justification Study	♦					\$15,000	County	Federal/State/Local
Land Acquisition Reimbursement	♦					\$25,000	County	Federal/Local
Remark Runway 14-32	♦					\$35,000	County	Federal/State/Local
Bypass Taxiway and Run Up Pads - Design	♦					\$55,000	County	Federal/State/Local
East Aviation Way Extension - Phase 1	♦					\$160,000	County	State/Local
Property Acquisition for runway Extension (40 ac)		♦				\$400,000	County	Federal/State/Local
Runway 14-32 Extension - Design		♦				\$250,000	County	Federal/State/Local
Relocate Alex Stephens Road - Construction		♦				\$430,000	County	Local
Taxiway to West corp Hangars		♦				\$99,000	County	State/Local
Bypass Taxiway and Run Up Pads - Construction		♦				\$550,000	County	Federal/State/Local
Runway 14-32 extension - Construction			♦			\$4,850,000	County	Federal/State/Local
Glide Slope Prep			♦			\$925,000	County	State/Local
Glide Slope			♦			\$300,000	County	State/Local
AWOS and Rotating Beacon			♦			\$157,895	County	Federal/State/Local
T-Hangar Site Prep and Paving - Design			♦			\$65,000	County	Federal/State/Local
Install MALSR				♦		\$750,000	County	Federal/State/Local
T-Hangar Site Prep and Paving - Construction				♦		\$600,000	County	Federal/State/Local
T-Hangar Buildings (30 Units)				♦		\$900,000	County	Federal/State/Local
East Parallel Taxiway - Design				♦		\$385,000	County	Federal/State/Local
East Parallel Taxiway Phase 1 - Construction					♦	\$3,000,000	County	Federal/State/Local
Terminal Area Site Preparation					♦	\$1,400,000	County	Federal/State/Local
Terminal Building					♦	\$3,000,000	County	Local
Economic Development								
Work to expand UWG program offerings at the Newnan campus	♦	♦	♦	♦	♦	N/A	County, UWG	N/A

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Work to expand West Georgia Technical College program offerings at the Coweta County campus	♦	♦	♦	♦	♦	N/A	County, WGA Tech	N/A
Market and promote the agriculture, historic, recreational, and sports tourism opportunities in the county as well as the events and attractions.	♦	♦	♦	♦	♦	N/A	Event Services/CVB	2% of the 5% Hotel/Motel Tax
Identify, market, and promote the Camera Ready Program with the Georgia Film Industry.	♦	♦	♦	♦	♦	N/A	CVB	2% of the 5% Hotel/Motel Tax
Housing								
Develop zoning and regulations for senior living communities		♦				N/A	County	Local
Natural Resources								
General Natural Resources								
Acquire greenway through grants, donations, exchanges, development agreements	♦	♦	♦	♦	♦	N/A	County	State/ Local
Continue Adopt-a-Highway program	♦	♦	♦	♦	♦	N/A	County/Volunteers	Local
Prepare an official future park and conservation plan (See Parks & Rec)			♦			\$100,000-150,000	County	Local
Stormwater Management and Water Quality								
Implementation of the National Pollutant Discharge Elimination System, Phase II Program	♦	♦	♦	♦	♦	\$145,000/year	CCDE CCPW	Local
Public Education and Outreach Program on Stormwater and water quality issues	♦	♦	♦	♦	♦	\$60,000/year	County County Extension	County
Inspection and enforcement of all federal, state, and local regulations pertaining to erosion, sedimentation, illicit discharge	♦	♦	♦	♦	♦	\$150,000/ year	CCDE	County
Work with GA DNR regarding protection plans for delisting 303d streams	♦	♦	♦	♦	♦	\$45,000 per watershed	CCDE	Local
Development and Implementation of Water Quality Monitoring and TMDL Programs	♦	♦	♦	♦	♦	\$175,000/ year	CCDE	County
GIS/GPS Collection of County Stormwater structures and underground storage tanks, creeks, streams, and monitoring locations	♦	♦	♦	♦	♦	\$175,000/ year	CCDE	County
Operations and maintenance staffing and equipment to conduct program goals and maintain compliance	♦	♦	♦	♦	♦	\$300,000/ year	CCEM	County
Stream Modeling					♦	\$1,500,000	CCDE	Local
Air Quality								
Pilot Project to implement the Chattahoochee Hill Country Regional Greenway Trail		♦	♦			\$562,500	County, CHCA, GDOT	Federal Earmark/ Local

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Develop and support local and regional Travel Demand Management programs	♦	♦	♦	♦	♦	\$30,000	County, ARC, GRTA, Clean Air Campaign, NCCC, CCED	Federal/ State/ Local/ Grants/ Private Business
Continue partnership and air quality programs with the Clean Air Campaign	♦	♦	♦	♦	♦	N/A	County, Cities, Clean Air Campaign	N/A
Continue the operation of the County 5311 Public Transit Program	♦	♦	♦	♦	♦	\$70,000-\$100,000/yr	County, GDOT	Federal/Local
Where feasible, add bicycle lanes, bicycle-friendly shoulders, or parallel multi-use paths to roadways consistent with the Coweta County Bicycle Plan and the Coweta County Greenway Master Plan and during widening and new construction projects for all collectors.	♦	♦	♦	♦	♦	Cost Varies	County, GDOT, ARC, PATH Foundation	Federal/ State/ Local/ Grants/ Private
Rural Resources								
Initiate a buy local program with schools and restaurants				♦		N/A	County Extension Service	Local
Develop a farm mentoring program	♦	♦	♦	♦	♦	N/A	Extension Service	Local
Community Facilities								
Renovation of administration building	♦					\$50,000	County	County
Construction of addition to former East Newnan Elementary to accommodate expansion of Head Start program.	♦	♦				\$600,000	County Sponsorship CAFI	CDBG CAFI
Community Center @ Government Complex on Literary Lane				♦	♦	\$500,000	County	County/SPLOST
Maintain impact fees for parks, jails, public safety, and transportation	♦	♦	♦	♦	♦	\$20,000/year	County	100% Impact fees
Parks and Recreation								
Master Plan for Central Soccer Fields	♦					\$12,000	County	General Fund
Central Soccer Field Phase 1: Pave parking lot; Field lighting	♦					\$250,000	County	SPLOST/75% impact fees
Andrew Bailey Complex- Final Phase/fields & concession	♦					\$800,000	County	SPLOST
Long-Range Master Plan for Parks and Recreation			♦			\$75,000	County	General Fund
Development of priority greenways/trails connecting all parks and neighborhoods	♦	♦	♦	♦	♦	Cost Varies	County	Local/State/Federal Grants/Private
Develop Strickland Pond Day Use Area					♦	\$100,000	County	Local/State/ Federal Grants/SPLOST
Madras Complex future phases			♦	♦	♦	\$4,000,000	County	SPLOST/50% impact fees
Sheriff/Public Safety								
Sheriff's Investigation Division Expansion	♦					\$1,500,000	County	SPLOST/60% Impact Fees
Add isolation/holding cell area @ county jail	♦	♦				\$75,000	County	100% Impact Fees
Jail Expansion				♦	♦	\$40,000,000	County	Bond
Hire deputies and patrol officers	♦	♦	♦	♦	♦	\$75,000/yr.	County	County funds

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible	Funding Source
Fire Protection								
Relocate and build Station #6 in Madras area	♦					\$3,500,000	County CCFD	Fire Bond
Refurbish Station #2	♦					\$104,450	County CCFD	GEFA/Fire Bond
Refurbish Station #5	♦					\$112,023	County CCFD	GEFA/Fire Bond
Refurbish Station #7	♦					\$39,100	County CCFD	GEFA/Fire Bond
Refurbish Station #11	♦					\$80,000	County CCFD	GEFA/SPLOST
Build new Maintenance Facility	♦					\$800,000	County CCFD	Fire Bond
Purchase HazMat Truck	♦					\$600,000	County CCFD	100% Impact Fees
Build new Training Center			♦			\$1,000,000	County CCFD	Fire Bond
Continue truck replacement program		♦	♦			\$500,000	County CCFD	100% Impact Fee
Heavy Vehicles (10)		♦	♦			\$5,500,000	County CCFD	SPLOST 75% Impact Fees 25%
Replace extraction equipment to meet requirements of new vehicles	♦	♦	♦	♦	♦	\$200,000	County CCFD	SPLOST
Build Station #17				♦		\$1,500,000	County CCFD	TBD
Build Station #18					♦	\$3,000,000	County CCFD	TBD
Library								
Construct Senoia Branch Library	♦					\$1,700,000	County/Library Board	SPLOST/ Grant
Construct outdoor space for library programs at the Central Library				♦		\$100,000	County	Local
Update website to include coverage of the county library services	♦	♦	♦	♦	♦	N/A	County Librarian; Web Administrator	N/A
Increase librarian and support staff through employee hires and volunteer program as funds are available	♦	♦	♦	♦	♦	\$150,000	County	Local
Increase Library Collection Volumes as funds are available	♦	♦	♦	♦	♦	\$203,000	County	Local
Explore opportunities to increase library collection holdings through grants and private gifts	♦	♦	♦	♦	♦	\$5,000	County Librarian; Library Board	Local
Water and Sewer								
Upgrades to Shenandoah Plant to sell highly treated wastewater for landscape watering.				♦		\$15,000 upgrade/ \$500,000 line installation	CCWSA	CCWSA
Monitor Water Usage			♦	♦	♦	\$5,000	CCWSA	CCWSA
Prepare annual water quality report	♦	♦	♦	♦	♦	N/A	CCWSA	Enterprise Fund
Public Education for septic tanks	♦	♦	♦	♦	♦	\$1,500	CCWSA Env. Health	State funds
Grease Mgt Program (8-1,8-2, 8-7)	♦	♦	♦	♦	♦	\$34,700 (+\$53,300/ year)	CCWSA	CCWSA
Flow and Rainfall Monitoring (8-4,16-5)	♦	♦	♦	♦	♦	\$10,000 (+ \$3,200/yr)	CCWSA	County
Hydraulic Modeling (8-4,16-5)	♦	♦	♦	♦	♦	\$1,500 per year	CCWSA	CCWSA
Overflow Response Program (8-7)	♦	♦	♦	♦	♦	\$35,000 (+ \$1,000/yr)	CCWSA	CCWSA

Planning Activity	2012	2013	2014	2015	2016	Cost Estimate	Responsible Party	Funding Source
Long-Range Water and Sewer Master Plan					◆	\$150-300,000	CCWSA	CCWSA
Water System Improvements	◆	◆	◆	◆	◆	\$2-5 million/yr.	CCWSA	CCWSA Revenue Bonds
Backflow prevention	◆	◆	◆	◆	◆	\$30,700 (\$45,700 recurring costs)	CCWSA	CCWSA
Public education materials for water conservation	◆	◆	◆	◆	◆	\$3,000 (\$152,000 recurring costs)	CCWSA/City Ext./Newnan Util/Schools/ Volunteers	CCWSA Revenues/ Grants
Toilet retrofit	◆	◆	◆	◆	◆	\$5,000	CCWSA	CCWSA
Water leakage	◆	◆	◆	◆	◆	\$45,700 (\$37,500 recurring costs)	CCWSA	CCWSA
Continue to expand water service to the remaining portions of the county	◆	◆	◆	◆	◆	\$1,000,000 per year	County	CCWSA
Watershed assessments	◆	◆	◆	◆	◆	\$26,000 (\$1,500 recurring costs)	CCWSA	CCWSA
Planning Process								
Map medical facilities and higher learning facilities	◆					N/A	CCPD	County
McIntosh Trail Scenic By-Way Signage Plan	◆	◆				\$2,500	GDOT	Fed/State Grants
Develop a fiscal impact tool for estimating the impacts of developments on county infrastructure and facilities		◆				N/A	CCPD	N/A
Ten-year Plan Update for October 31, 2016 Recertification					◆	N/A	CCPD	County
Travel to 3 other communities to exchange best practices.	◆	◆	◆	◆	◆	\$2-5,000	CCPD	County
Street Tree Inventory on Public ROW in New Subdivisions	◆	◆	◆	◆	◆	\$1,500	County Arborist	County
Annual CIE/STWP update	◆	◆	◆	◆	◆	N/A	CCPD	County
Staff training sessions	◆	◆	◆	◆	◆	\$3-5,000	CCPD	County
Info bulletins to public on changes in permitting procedures due to changes in state and federal requirements	◆	◆	◆	◆	◆	\$2,000/yr	CCPD	County
Develop user friendly access to web Planning Pages	◆	◆	◆	◆	◆	N/A	CCPD	County



VIII. Report of Accomplishments 2011

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Land Use									
Develop Big-Box Ordinance with exit strategy	♦							2014	
Develop provision for Farm Stands in QDCD	♦								
Explore Programs for Interstate Gateway Beautification	♦								
Implementation of Phase I of West Side Amenity landscape plan for Battle of Brown's Mill historic site.	♦	♦							
Prioritize Trail Segments and Loops in the Coweta County Greenway Master Plan		♦							
Pilot Project to implement Chattahoochee Hill Country Greenway Trail		♦	♦				2013-2014		
Prepare a light ordinance to reduce evening glare and preserve the dark sky.				♦					
Prepare a gateway and wayfinding system for Coweta County				♦					
Livable Centers Initiative application to study the East Newnan/Interchange/Airport area.				♦					
Transportation									
Intersection Improvements									
State Route 16 @ Macedonia (CR 557)	♦							2012	
US 29 at Hal Jones Road/Greentop Road	♦								
SR 154 at Lower Fayetteville Road	♦								
State Route 16 @ SR 54	♦							2013	
US 29 at SR 16 and Pine Road	♦	♦						2013	
SR 154 at Hammock Road	♦	♦							
Lower Fayetteville Road (CR 546) @ Lora Smith(CR 63)			♦						
Lower Fayetteville Road (CR 546) @ Parks (CR 16)			♦						
State Route 34 E @ Lora Smith (CR 63)			♦						
SR 54 at Gordon Road			♦						
Poplar Road (CR 103) @ Parks Rd (CR 61)				♦					
Fischer Road (CR 552) @ Andrew Bailey Road(CR 48)				♦					

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
US 29 at Tanglewood Road				♦					No support
Bridge Improvements									
Luther Bailey Road @ Double Branch Creek	♦								
Moore Road @ White Oak Tributary	♦								
Moore Road @ Little White Oak Creek	♦							2013	
Greentop Road @ CSX Railroad	♦								
Cannon Road @ White Oak Creek	♦								
Minnie Sewell Road @Yellow Jacket Creek-repairs	♦								
Lower Fayetteville Road @ Shoal Creek		♦						2013	
JD Walton Road @ Caney Creek			♦						
Bobo Banks Road @ Messiers Creek			♦						
Minnie Sewell Road @Yellow Jacket Creek				♦					
Holbrook Road @ Sandy Creek				♦					
Henry Bryant Road @ Wahoo Creek				♦					
Hines Road @ Bear Creek				♦					
Mt. Carmel Road @ Thomas Creek				♦					
Chandler Road @ Sandy Creek				♦					
McIntosh Trail @ Keg Creek				♦	♦				
Sewell Mill Road @Cedar Creek					♦				
Bohannon Road @ Messiers Creek					♦				
Corinth Road @New River					♦				
Bradbury Road @Yellow Jacket Creek					♦				
Culvert Replacement and Repair									
Martin Mill Road at Little White Oak Creek	♦	♦							
Dingler Road at Messiers Creek			♦						
Roadway Projects									
SR 34 Bypass: SR 16 to Jefferson Pkwy	♦								
SR 34 Bypass: Jefferson to SR 34 (Bullsboro Dr.)	♦								
Park and Ride Lot for Xpress Bus Service in vicinity of Newnan near I-85	♦								
Complete Preliminary Engineering for I-85 at Poplar Road interchange and associated improvements		♦						2013	
Howard Road Upgrades		♦						2013	

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Newnan Bypass Extension: Turkey Creek to SR 16		♦	♦					2013	
SR 16: I-85 to US 29/US Alt 27		♦	♦					2013	
Coweta County Industrial Park Connector Road: Amlajack to SR 154			♦					2014	
Right of Way Acquisition for I-85 at Poplar Road interchange and associated improvements			♦	♦				2014	
Begin construction of the I-85 at Poplar Road interchange and associated improvements					♦			2016	
Work with federal, regional, and state partners to seek funding to construct the Poplar Road Interchange	♦	♦	♦	♦			Ongoing		
Work with federal, regional, and state partners to seek funding to widen State Route 154 from US 29 to SR 54	♦	♦	♦	♦			Ongoing		
Roadway rehabilitation—FDR, mill, patch, and pave various county roads (18 miles per year)	♦	♦	♦	♦	♦		Ongoing		
Pave dirt roads – base, paving (approximately 1 mile per year)	♦	♦	♦	♦	♦		Ongoing-no dirt roads paved in 2011		
Pursue funding for operational improvements on Mt. Carmel, Bud Davis, Thomas Powers, and Hewlette South roads associated with access to Chattahoochee Bend State Park	♦	♦	♦	♦	♦		2012-2013		
Work with federal, regional, and state partners to seek funding to construct the Amlajack Interchange at I-85 and associated improvements if IJR approved by FHWA	♦	♦	♦	♦	♦		Ongoing		
General Transportation Planning									
Purchase additional vehicle(s) for County 5311 Public Transit Program (as needed)	♦							2013-2014	
Conduct a county-wide transit feasibility study		♦						2012-2013	
Update Coweta County Joint Comprehensive Transportation Plan		♦						2012-2013	
Conduct a county-wide comprehensive bicycle facility plan		♦							To be accomplished through greenway plan implementation
Pilot Project to implement the Chattahoochee Hill Country Regional Greenway Trail		♦	♦					2013-2014	
Lower Fayetteville Road Traffic Signal Coordination Project			♦					2014	
Continue the operation of the County 5311 Public Transit Program	♦	♦	♦	♦	♦		Ongoing		

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Prepare a Conceptual Corridor Master Plan. Develop a process to work with developers to set aside, donate, or sell right-of way on planned transportation routes			♦						
Coordinate with the School System to identify future school locations and plan road networks and connections around them.	♦	♦	♦	♦	♦		Ongoing		
Continue coordination with state and regional planning partners on transportation planning efforts in Coweta County	♦	♦	♦	♦	♦		Ongoing		
Continue to work with federal, state and regional planning partners and local delegation to seek funding for transportation projects in Coweta County	♦	♦	♦	♦	♦		Ongoing		
Lobby for bicycle and pedestrian improvements along Heritage Highway	♦	♦	♦	♦	♦		Ongoing		
Where feasible, add bicycle lanes, bicycle-friendly shoulders, or parallel multi-use paths to roadways consistent with the Coweta County Bicycle Plan and the Coweta County Greenway Master Plan and during widening and new construction projects	♦	♦	♦	♦	♦		Ongoing		
Continue to work with GDOT and Coweta County Schools in their Safe Routes to Schools Programs	♦	♦	♦	♦	♦		Ongoing		
Airport									
Runway Safety Area Improvements	♦							2014	
Taxiway Connector to Corporate Hangars	♦							2013	
Connector Taxiway to East Apron	♦							2013	
New Terminal Building and Site Improvements	♦							2016	
Upgrade SEPPP and SPCC Plans	♦								No funding
East Apron Site Prep, Phase 7	♦								Future Work Program
East Connector Taxiway to Phases 6/7	♦								Future Work Program
Widen Radii on Taxiways	♦						2012		
Runway Extension Design, Surveys, Geotech	♦							2013	
Property Acquisition- RPZ	♦							2013	
Airfield Drainage Rehab	♦								Future Work Program
T-Hangar Pavement Rehab	♦								Future Work Program
Perimeter Security Fencing, Phase 1	♦								Future Work Program
Perimeter Security Fencing, Phase 2	♦								Future Work Program

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Runway 14-32 HIRL, PAPI-4 Upgrade		♦							Future Work Program
Glide Slope		♦						2014	
Relocate AWOS		♦						2014	
New Airport Beacon		♦						2014	
Extend East Aviation Way (600 LF)		♦						2012	
Runway 14-32 Strengthening (90,000# DG)		♦							Future Work Program
Property Acquisition - Runway Ext/RPZ		♦						2013	
Hangar C Drainage Improvements		♦							Future Work Program
East Apron Connector Taxiway, Phase 4		♦							Future Work Program
Property Acquisition - RPZ		♦						2013	
500' Runway Extension for Departures		♦						2014	
East Connector Taxiway to Ph 6/7 - Constr		♦							Future Work Program
East Aviation Way Ext. to Phases 6/7 (1,500')		♦							Future Work Program
Relocate/Convert MALSF to MALSR		♦						2015	
Runway 14 Safety Area Improvements		♦							Future Work Program
Airfield Drainage Rehab		♦							2018
Runway 14-32 Strengthening - Design			♦						Alternative Solutions
East Apron Stream/Wetlands Mitigation			♦						Alternative Solutions
East Apron Connector Taxiway, Phase 4			♦						2018
Property Acquisition - RPZ			♦					2013	
Relocate/Convert MALSF to MALSR			♦					2015	
Runway Safety Area Improvements			♦					2013	
Airfield Drainage Rehab			♦						2018
East Apron Site Prep, Phase 4				♦					2017
Rehab West Parallel and Conn Taxiways				♦			2012		
Convert MALSF to MALSR				♦				2015	
East Aviation Way Extension				♦				2012	
Runway 14-32 and Taxiway Strengthening				♦					2018
East Connector Taxiway to Ph 5 - Construction					♦				Future Work Program
East Apron Site Prep, Phase 5					♦				Future Work Program
East Aviation Way Extension to Phase 5 (800')					♦				Future Work Program
Runway Extension for Departures-Design					♦			2013	

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Economic Development									
Prepare target industry analysis and marketing strategy for target industries	♦								
Work to expand UWG program offerings at the Newnan campus	♦	♦	♦	♦	♦				
Work to expand West Georgia Technical College program offerings at the Coweta County campus	♦	♦	♦	♦	♦				
Housing									
Develop zoning and regulations for senior living communities		♦							
General Natural Resources									
Purchase of Coweta County greenway				♦			Incremental Acquisition as Possible		
Prepare an official future park and conservation plan (See Parks & Rec)				♦					
Continue Adopt-a-Highway program	♦	♦	♦	♦	♦				
Continue Rivers Alive Cleanup program – debris removal	♦	♦	♦	♦	♦				
Stormwater Management									
Public Education and Outreach Program on Stormwater and water quality issues	♦	♦	♦	♦					
Inspection and enforcement of all federal, state, and local regulations	♦	♦	♦	♦					
Develop and implement illicit discharge detection and elimination program	♦	♦	♦	♦	♦				
Development and Implementation of Water Quality Monitoring and TMDL Programs	♦	♦	♦	♦	♦				
GIS/GPS Collection of County Stormwater structures and underground storage tanks, creeks, streams, and monitoring locations	♦	♦	♦	♦	♦				
Operations and maintenance staffing and equipment to conduct program goals and maintain compliance	♦	♦	♦	♦	♦				
Stream Modeling					♦				
Water Quality									
Complete a Basin Management Plan for White Oak and Line Creeks	♦								Undertaken if/when Stormwater Utility enacted

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Study and develop standards for impervious surface coverage in water supply watersheds	♦								Undertaken if/when Stormwater Utility enacted
Implementation of the National Pollutant Discharge Elimination System, Phase II Program	♦	♦	♦	♦	♦				
Prepare annual water quality report	♦	♦	♦	♦	♦				
Prepare protection plans for priority 1 and 2 impaired streams	♦	♦	♦	♦	♦				Goal replaced by updated strategy
Development and Implementation of Water Quality Monitoring and TMDL Programs	♦	♦	♦	♦	♦				
Air Quality									
Pilot Project to implement the Chattahoochee Hill Country Regional Greenway Trail		♦	♦					2013-2014	
Develop and support local and regional Travel Demand Management programs	♦	♦	♦	♦	♦				
Continue partnership and air quality programs with the Clean Air Campaign	♦	♦	♦	♦	♦				
Continue the operation of the County 5311 Public Transit Program	♦	♦	♦	♦	♦				
Where feasible, add bicycle lanes, bicycle-friendly shoulders, or parallel multi-use paths to roadways consistent with the Coweta County Bicycle Plan and the Coweta County Greenway Master Plan and during widening and new construction projects.	♦	♦	♦	♦	♦				
Rural Resources									
Initiate a buy local program with schools and restaurants				♦					
Develop a farm mentoring program	♦	♦	♦	♦	♦				
Community Facilities									
Renovation of administration building	♦	♦							
Construct new health department	♦								
Community Center @ Government Complex on Literary Lane				♦	♦				
Construction of addition to former East Newnan Elementary to accommodate expansion of Head Start program.	♦	♦	♦						
Maintain impact fees for parks, jails, public safety, and transportation	♦	♦	♦	♦	♦				
Recreation									
Master Plan for Central Soccer Fields	♦								

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Central Soccer Field Phase 1: Pave parking lot; Field lighting	♦								
Andrew Bailey Complex- Final Phase/fields & concession	♦								
Hwy 16 Chattahoochee River Boat Ramp	♦								
Madras Complex Phase 1 Site Engineering		♦							
Long-Range Master Plan for Parks and Recreation		♦							
Develop Strickland Pond Day Use Area					♦			2016	
Madras Complex future phases			♦	♦	♦				
Development of priority greenways/trails connecting all parks and neighborhoods				♦	♦				
Sheriff's Department									
Sheriff's Training/Detention Expansion	♦								
Add isolation/holding cell area @ county jail				♦			2012		
Jail Expansion				♦		Assessment			
Hire deputies and patrol officers	♦	♦	♦	♦	♦				
Fire Department									
Fire Department Headquarters: Station #1	♦								
Relocate and build Station #6 in Madras area	♦								
Refurbish Station #2	♦								
Refurbish Station #5	♦							2012	
Refurbish Station #7	♦							2012	
Refurbish Station #11	♦							2012	
Refurbish Station #15	♦								
Build new Training Center	♦							2014	
Upgrade communication equipment	♦								
Conduct ISO review	♦								
Build new Maintenance Facility		♦							
Purchase HazMat Truck			♦				2012		
Refurbish Burn Building	♦	♦	♦	♦	♦				
Continue truck replacement program		♦	♦	♦	♦			2012-2013	
Heavy Vehicles (10)	♦	♦	♦	♦	♦			2012-2013	
Replace extraction equipment to meet requirements of new vehicles	♦	♦	♦	♦	♦				

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Relocate and build Station 11 in Grantville area					♦			To be determined	
Build Station #17					♦				
Library									
Construct Senoia Branch Library	♦	♦							
Capital Improvements to the A. Mitchell Powell, Jr. Library	♦	♦							
Construct outdoor space for library programs at the Central Library					♦				
Update website to include coverage of the county library services	♦	♦	♦	♦	♦				
Increase librarian and support staff through employee hires and volunteer program as funds are available	♦	♦	♦	♦	♦				
Increase Library Collection Volumes as funds are available	♦	♦	♦	♦	♦				
Explore opportunities to increase library collection holdings through grants and private gifts	♦	♦	♦	♦	♦				
Water and Sewer									
Upgrades to Shenandoah Plant to sell highly treated wastewater for landscape watering.				♦					
Monitor Water Usage			♦	♦	♦				
Public Education for septic tanks	♦	♦	♦	♦	♦				
Monitoring septic tanks	♦	♦	♦	♦	♦				Addressed by State Regs
Reservoir Construction			♦						Removed until permitting process warrants insertion into the work program.
Grease Mgt Program (8-1,8-2, 8-7)	♦	♦	♦	♦	♦				
Flow and Rainfall Monitoring (8-4,16-5)	♦	♦	♦	♦	♦				
Hydraulic Modeling (8-4,16-5)	♦	♦	♦	♦	♦				
Overflow Response Program (8-7)	♦	♦	♦	♦	♦				
Long-Range Water and Sewer Master Plan	♦	♦	♦	♦	♦				
Water System Improvements	♦	♦	♦	♦	♦				
Backflow prevention	♦	♦	♦	♦	♦				

Planning Activity	2011	2012	2013	2014	2015	Completed	Underway	Postponed	Dropped
Public education materials for water conservation	♦	♦	♦	♦	♦				
Toilet retrofit	♦	♦	♦	♦	♦				
Water leakage	♦	♦	♦	♦	♦				
Continue to expand water service to the remaining portions of the county	♦	♦	♦	♦	♦				
Watershed assessments	♦	♦	♦	♦	♦				
Planning Process									
Review need for 5-yr comp plan update	♦								
Develop a fiscal impact tool for estimating the impacts of developments on county infrastructure and facilities	♦							2012	
McIntosh Trail Scenic By-Way Signage Plan	♦	♦							
Travel to 3 other communities to exchange best practices.	♦	♦		♦					
Street Tree Inventory on Public ROW in New Subdivisions	♦	♦	♦	♦					
Annual CIE/STWP update	♦	♦	♦	♦	♦				
Staff training sessions	♦	♦	♦	♦	♦				
Info bulletins to public on changes in permitting procedures due to changes in state and federal requirements	♦	♦	♦	♦	♦				

A RESOLUTION

A RESOLUTION TO TRANSMIT THE 2011 ANNUAL UPDATE OF THE COWETA COUNTY CAPITAL IMPROVEMENTS ELEMENT (CIE) AND THE 2012-2016 SHORT TERM WORK PROGRAM (STWP) AS AN AMENDMENT TO THE COWETA COUNTY 2026 COMPREHENSIVE PLAN TO THE THREE RIVERS REGIONAL COMMISSION FOR REGIONAL REVIEW.

WHEREAS, Coweta County has prepared an annual update of the Capital Improvements Element and the Short Term Work Program as an amendment to the *2026 Coweta County Comprehensive Plan*; and

WHEREAS, the Capital Improvements Element and the Short Term Work Program was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989; and

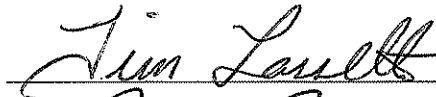
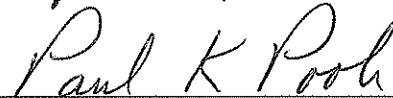
WHEREAS, a duly advertised Public Hearing was held on July 7, 2011 at 6:00 p.m. in the County Commission Chambers at 37 Perry Street in Newnan, Georgia; then

BE IT THEREFORE RESOLVED that the Board of Commissioners of Coweta County, Georgia does hereby submit the 2011 annual update of the Capital Improvements Element and the 2012-2016 Short Term Work Program to the Three Rivers Regional Commission for regional and state review, as per the Development Impact Fee Compliance Requirements.

Transmitted this 7th day of July, 2011.



Chairman



Attest:



County Clerk

A RESOLUTION

A RESOLUTION TO ADOPT THE 2011 ANNUAL UPDATE OF THE COWETA COUNTY CAPITAL IMPROVEMENTS ELEMENT (CIE) AND THE 2012-2016 SHORT TERM WORK PROGRAM (STWP) AS AN AMENDMENT TO THE COWETA COUNTY 2026 COMPREHENSIVE PLAN.

WHEREAS, Coweta County has prepared an annual update of the Capital Improvements Element and the Short Term Work Program as an amendment to the *2026 Coweta County Comprehensive Plan*; and

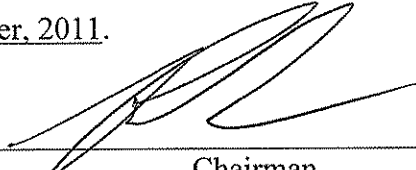
WHEREAS, the Capital Improvements Element and the Short Term Work Program was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program was submitted to the Three Rivers Regional Commission for regional and state review; and

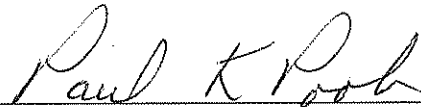
WHEREAS, both the Three Rivers Regional Commission and the Georgia Department of Community Affairs have determined from their review that the annual update of the Capital Improvements Element and the Short Term Work Program is in compliance with the Development Impact Fee Compliance Requirements;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Coweta County does hereby adopt the 2011 annual update of the Capital Improvements Element and the 2012-2016 Short Term Work Program as an amendment to the *2026 Coweta County Comprehensive Plan*.

Adopted this 8th day of September, 2011.


Chairman









Attest:


County Clerk