



## SHORT-TERM WORK PROGRAM 2011-2015

Item	Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency
		2011	2012	2013	2014	2015			
<b>COMMUNITY FACILITIES</b>									
CF.1	Public Works equipment purchases: 4 new trucks for garbage and recycling; leaf machine	√		√	√		\$600,000		Public Works
CF.2	Additional personnel and training: safety (17 total)	√					\$900,000		Police Chief
CF.3	Additional vehicles and equipment for public safety (6 vehicles)	√					\$244,000		Police Chief
CF.4	Additional personnel: public works and stormwater (6 new 2011; 6 for 2013/2014)	√		√	√		\$250,000		Public Works
CF.5	Identify and assess areas likely to support a CID; promote with property owners potential to create a CID for infrastructure improvements if it appears viable		√	√	√	√	\$12,000		Development Director
CF.6	Assess walkability and bikeability of city in coordination with existing recreation programs: Healthy Living Plan	√					Staff coordination	DeKalb County Board of Health	DeKalb County Board of Health; Parks and Recreation and Interim Development Director
CF.7	Study the possibility of developing impact fees for recreation, open space and public safety.		√				Staff		Development Director
CF.8	Continue to work with MARTA to provide destination mapping within bus shelters and the MARTA station		√	√			Staff		Development Director
CF.9	Stormwater repair: drain replacement	√					\$200,000		Public Works
CF.10	Stormwater repair: Huntley Park outlet structure	√					\$203,297		Public Works
CF.11	Stormwater repair: drainage replacement		√	√			\$70-80,000	General Funds	DeKalb County; Public Works
CF.12	Stormwater: Mapping		√				\$12,000		City completed 2011; need to complete for annexed area
CF.13	Stormwater: Identify and fund priority area for repairs on aging facilities		√	√	√		Staff		Public Works; City Council
CF.14	Facilities review: assess space needs given expanded sanitation services, equipment and personnel for 2013/14		√	√			Staff		City Manager; Public Works
CF.15	Provide for Community Gardens; identify criteria for zoning and development regulations (see also LU #11)						Staff		
CF.16	Prepare a park plan to include: identification of linear park system, modifications to civic design requirements (as needed), land acquisition options for parks and greenspace, and phased financing plan			√	√		\$20,000	General Funds	Development Director, Parks & Recreation Director, City Manager
CF.17	Parks & Rec: New lights for adult softball field		√				\$25,000-\$50,000	General Funds	Parks & Rec Director



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CF.18	Parks & Rec: Resurfacing of tennis courts - Keswick Park		√				\$15,000-\$20,000	General Funds	Parks & Rec Director
CF.19	Parks & Rec: Development of open field at Kewsick Park; add tennis courts or a youth athletic field				√	√	\$50,000-\$75,000	Pursue grants	Parks & Rec Director
CF.20	Site location and plan for general purpose recreation building w/ classroom, meeting rooms; indoor basketball courts					√	\$1,500,000-\$3,000,000	Pursue grants	City Manager/Parks & Rec Director
CF.21	Identify and cost land acquisition opportunity for additional athletic fields to expand current recreation programs/leagues			√	√		Staff		Parks & Rec Director
CF.22	Establish an energy efficiency target for the city and work toward achieving a renewable energy standard						Staff		Public Works Director/City Manager
CF.23	Prepare a 5-year Public Works Plan	√					Staff		Public Works Director
CF.24	Prepare priority, cost and funding plan to install sidewalks where network has gaps, especially in neighborhoods (implement as an on-going activity)		√	√	√		prepare mapping and cost estimates: 8,000		Public Works Director
<b>ECONOMIC DEVELOPMENT</b>									
ED.1	Prepare and launch a communications plan, as a component of an overall marketing strategy that targets industry sector/recruits and brands	√					\$30,000	General Funds	City Manager
ED.2	Implement communications plan and finalize and implement a marketing strategy		√	√	√	√	\$80,000	General Funds	City Manager
ED.3	Create new web site to message/brand city better	√	√				\$40,000		City Manager
ED.4	Assess economic development policy and land use regulatory framework; including new market data	√					see LU Comp Plan		City Manager (part of amendment to Comp Plan)
ED.5	Use policy framework and results to orient priorities for an economic development strategy; prepare economic development strategy		√	√			Staff		Development Director
ED.6	Evaluate whether Enterprise Zones and Opportunity Zones serve the City; coordinate with DeKalb County and Doraville to gain cost efficiencies for application requirements (Urban Redevelopment Plan and administration)	√	√				Staff		City Manager/Finance Director/Development Director
ED.7	Create a task force to evaluate best fiscal agent mechanism such as a development authority to enable public/private partnerships and investment		√				Staff		City Manager/Finance Director/Development Director
ED.8	Identify and implement ways to promote an "Auto-Row" as part of City communication and active marketing strategy		√	√	√		Staff		City Manager/Development Director
ED.9	Prepare an Economic Development mission statement for city and staff role and function in this area		√				Staff		City Manager/Council



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<b>INTERGOVERNMENTAL COORDINATION</b>									
IC.1	Coordinate transportation projects with Doraville resulting from Doraville GM LCI, especially New Peachtree Road	✓	✓	✓	✓	✓	Staff		Development Director; City Manager
IC.2	Coordinate transportation projects with DeKalb County through the Transportation Investment Act call for project list process	✓					Staff		Development Director; City Manager
IC.3	Work with DeKalb County on property file transfer for Annexed area records	✓					Staff		City Manager
IC.4	Work with GDOT to resolve streetscape standard differences and achieve Context Sensitive design along Peachtree Blvd.	✓	✓				Staff		Development Director
IC.5	Work with GDOT to get drainage ditches on Peachtree Blvd. piped		✓				Staff		Public Works Director/City Manager
IC.6	Work with DeKalb BOE for High School project	✓					Staff		Development Director; City Manager
IC.7	Continue coordination with North DeKalb Mayors regarding municipal issues and needs	✓	✓	✓	✓	✓	Staff		Mayor; City Manager
IC.8	Coordinate management of transportation projects with ARC and GDOT						Staff		City Manager; Development Director
<b>LAND USE</b>									
LU.1	Review Zoning Code for potential modification to reflect amended Comprehensive Plan, including design regulations specific to auto-dealers and active industrial uses	✓	✓				Staff		Development Director; City Manager
LU.2	Examine zoning disputes in annexed area and propose modifications on zoning map	✓	✓				\$2,000		City Manager, Development Director
LU.3	Prepare "fix-it" list for zoning, subdivision and development regulations	✓		✓		✓	Staff		Development Director (with City Planner/Engineer)
LU.4	Draft Auto-Row regulations within CC district and/or special use regulations section	✓	✓				\$5,000		Development Director
LU.5	Publish updated applicant instructions and SOPs		✓				\$4,000		Development Director (with City Planner/Engineer)
LU.6	Fee-in-lieu of Parking and in-lieu of Streetscape		✓				Staff		Development Director, Finance Director
LU.7	Continue to fund sidewalk replacement and maintenance fund	✓	✓	✓	✓	✓	Staff; applicants		City Manager; Development Director
LU.8	Require all new developments to connect to identified pedestrian linkages as part of development plan review	✓	✓	✓	✓	✓	Staff		Development Director
LU.9	Complete the LCI 10 year update	✓					\$65,000	General Fund and Staff	Development Director
LU.10	Create specific redevelopment/master plans for major corridors (new Peachtree Road, Chamblee Dunwoody Road, Chamblee Tucker, Savoy Dr)		✓	✓	✓		\$90,000		Development Director



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LU.11	Provide for Community Gardens; identify criteria for zoning and development regulations (see also CF #11)			✓			Staff		Development Director
LU.12	Prepare priority and funding plan to install sidewalks where network has gaps, especially in neighborhoods (implement as an on-going activity)		✓				Staff		Public Works Director
<b>NATURAL &amp; CULTURAL RESOURCES</b>									
NCR.1	Investigate downtown development grant programs for application in Historic Core	✓	✓	✓	✓	✓	Staff		Development Director
NCR.2	Maintain and refine development regulations related to stream buffer, soil and erosion and storm water management controls, as required by the Water District and according to Part V criteria	✓	✓	✓	✓	✓	Staff		Development Director

1                                   **RESOLUTION ADOPTING THE CITY OF CHAMBLEE'S**  
2                                   **2011 – 2015 SHORT TERM WORK PROGRAM**

3  
4   **WHEREAS**, the City of Chamblee has completed a Five Year Short Term Work Program for the  
5   period of 2011 to 2015; and

6   **WHEREAS**, this Five Year Short Term Work Program was prepared in accordance with the  
7   Minimum Planning Standards and Procedures for Local Comprehensive Planning established by  
8   the Georgia Planning Act of 1989; and

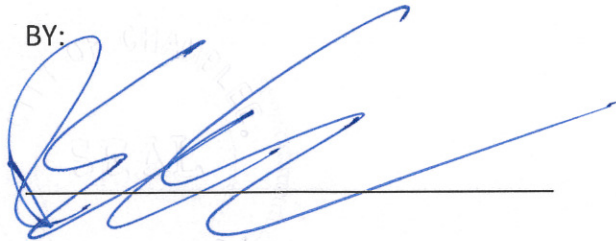
9   **WHEREAS**, the Georgia Department of Community Affairs has reviewed the City's Five Year  
10   Short Term Work Program and determined that the plan complies with the local planning  
11   requirements and is therefore eligible for adoption by the City.

12   **WHEREAS**, the adoption of the Five Year Short Term Work Program is necessary in order for the  
13   City of Chamblee to maintain its Qualified Local Government status.

14   **BE IT THEREFORE RESOLVED**, that the Chamblee City Council does hereby approve the  
15   adoption of the 2011 – 2015 Short Term Work Program.

16   Adopted this 15<sup>th</sup> day of November 2011.

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18   BY:

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21  
22   ATTEST:

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