	SHORT-TERM WOR	K P	RO	GR A	٩M	FO	R CITY OF CE	NTERVILL	JE
			STV	WP YI	EAR		LIKELY PROJECT	ESTIMATED	POSSIBLE FUNDING
	DESCRIPTION	2012	2013	2014	2015	2016	INVOLVEMENT	COST	SOURCES
	NOMIC DEVELOPMENT y Statements - Ensure that Centerville's growth benefits a - Develop a central downtown area to attrac - Continue local support of Community Econ	t busin	ess an	d unde	rtake	activit	ies to balance Centerville	's Tax Digest.	
1	Support 21 st Century Partnership in its efforts to protect Robins Air Force Base (RAFB), Middle Georgia's regional economic engine.	x	X	X	X	X	Houston County and the Cities of Centerville, Perry, and Warner Robins, Chambers of Commerce, Houston County Development Authority	\$20,000	General Fund
2	Support the creation of a Downtown Centerville by seeking funds to support the Centerville Downtown Development Authority.			x	х	x	City of Centerville	\$75,000 Staff Time in Budget	General Fund, Federal, State, and Loca Funding
3	Cooperate with the Houston County Development Authority in attracting new industry to Houston County.	x	X	X	x	X	Houston County, Houston County Development Authority, Cities of Centerville, Perry, and Warner Robins	Staff Time in Budget	General Fund
4	Perform market study analysis to determine best fit industries for downtown Centerville.	X	X	X	X	X	City of Centerville	Staff Time in Budget, \$35,000	General Fund

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	HOUSING Policy Statements – Maintain Existing Housing Stock - Protect suburban neighborhoods - Continue current code enforcement activities to manage all new and existing housing developments. - Continue current annexation program supporting property owners seeking annexation into the City of Centerville.									
1	Conduct Survey of manufactured home parks to determine the conditions of the units contained within these parks.	x	x	х	Х	Х	City of Centerville, MGRC	\$25,000	General Fund, State and Federal Grants	
2	Conduct Housing Survey to determine condition of existing housing stock of older traditional neighborhoods.	X	x	X	X	X	City of Centerville, MGRC	\$25,000	General Fund, State and Federal Grants	
3	Implement effective and efficient annexation program to attract residents living in unincorporated areas contiguous to Centerville to apply for annexation.	x	x	x	х	х	City of Centerville	Staff Time in Budget	General Fund	
4	Continue Code Enforcement activities with developers to enforce minimum housing standards for new development.	x	X	x	х	х	City of Centerville	Staff Time in Budget	General Fund	
	NATURAL AND CULTURAL RESOURCES Policy Statements - Protect Environmentally Sensitive Areas. - Enforce federal, state, and local air and water quality regulations. - Preserve and utilize natural greenspace and parkland. - Ensure the availability of cultural and community facilities.									
1	Continue enforcement of DNR Rules for Part V Environmental Ordinances.	X	X	X	X	X	Cities of Centerville, Perry, and Warner Robins, Houston County	Staff Time in Budget	Enterprise Fund	

2	Evaluate all open ditches and create priority list for piping all ditches.	X	X	X	X	X	City of Centerville	Staff Time in Budget	Enterprise Fund	
3	Identify areas for potential park and greenspace development.	x	X	X	X	X	City of Centerville	Staff Time in Budget	Enterprise Fund	
4	Establish a museum to highlight the history of Centerville.	x	X	X	X	x	City of Centerville, Centerville Historical Society	\$10,000	General Fund and Private Donors	
	COMMUNITY FACILITIES AND SERVICES Policy Statements – Maximize the efficient and effective use of current and future infrastructure within guidelines of Service Delivery Strategy. - Investigate financing mechanisms to help pay for future infrastructure. - Participate in any coordination of facilities planning between governmental entities. - Retire Debt on existing public facilities.									
1	Expand water and sewer services in newly annexed areas.	x	х	х	х	х	City of Centerville	Varies	SPLOST, W&S Fund	
2	Continue to operate existing recycling facility.	x	X	X	X	X	City of Centerville	Staff Time in Budget	Sanitation Enterprise Fund	
3	Renovation of Old Centerville Library Building for Future Expansion.	X	X	X	X	X	City of Centerville	\$500,000	SPLOST, Federal, State and Local Funding	
4	Construct New Police Department.	x	X	X	X	X	City of Centerville	\$3,000,000	SPLOST, Federal, State, and Local Funding	

	INTERGOVERNMENTAL COORDINATION Policy Statements – Participate in future facilities coordination between governmental entities. - Support Public-Private Partnerships and Community Organizations. - Promote greater non-profit and government collaboration.									
1	Continue active involvement in the Warner Robins Area Transportation Study (WRATS) process to promote greater coordination between land development and transportation policies, while balancing the need for reducing traffic congestion with the need to protect sensitive natural resources and improving air and water quality.	х	X	х	х	Х	Cities of Centerville, Perry, and Warner Robins, and Houston County	Staff Time	General Fund	
2	Continue active involvement in the 21 st Century Partnership, Middle Georgia Clean Air Coalition, and the Middle Georgia RDC so as to protect the mission of RAFB, improve air quality in the region, and diversify the economic base of Houston County.	x	х	х	х	х	Cities of Centerville, Perry, and Warner Robins and Houston County	Staff Time	General Fund	
3	Remain involved in the Council of Governments Vision 2020 Group.	x	Х	х	х	х	Cities of Centerville, Perry, and Warner Robins and Houston County	Staff Time	General Fund	
4	Seek and utilize existing resources of private non- profit organizations.	x	X	X	X	x	City of Centerville	Staff Time	General Fund	
5	Work with Houston County to mitigate issues surrounding services to unincorporated Houston County residents.	X	X	X	X	X	City of Centerville, Houston County	Staff Time in Budget	General Fund	

	TRANSPORTATION SYSTEM Policy Statement – Improve local roads to manage traffic flow while maintaining pedestrian-friendly transportation alternatives.									
1	Widening of Gunn Road to Highway 41 (Three Lanes)	x	х	х	х	х	City of Centerville Houston County	\$5,700,000	SPLOST, Federal, State, and Local Funding	
2	Gunn Road Sidewalk Addition	x	X	X	X	X	City of Centerville Houston County	\$399,000	SPLOST, Federal, State, and Local Funding	
3	Wilson Drive Widening Project	X	X	X	X	X	City of Centerville Houston County	\$500,000	SPLOST Federal, State, and Local Funding	
4	Elberta Road Sidewalk Addition	x	X	X	X	X	City of Centerville Houston County	958,750	SPLOST, Federal, State, and Local Funding	
5	Carl Vinson Parkway Sidewalk Addition	x	X	X	X	X	City of Centerville Houston County	\$720,000	SPLOST, Federal, State, and Local Funding	
6	Collins Avenue Sidewalk Addition	x	X	X	X	X	City of Centerville Houston County	\$855,000	SPLOST, Federal, State and Local Funding	
7	Houston Lake Road Widening Project – Thomson Road to Dunbar Road – 5 lanes	X	X	X	X	X	City of Centerville Houston County	\$11,000,000	SPLOST, Federal, State and Local Funding	
8	Houston Lake Road Sidewalk Addition	X	X	X	X	X	City of Centerville Houston County	\$560,000	SPLOST, Federal, State, and Local Funding	

9	City Wide Sign Replacement Project – Reflectivity Signs	X	X	X	X	X	City of Centerville	\$125,000	General Fund, Federal, State, and Local Funding		
10	Church Street Widening Project	x	X	x	X	x	City of Centerville	\$1,500,000	SPLOST, Federal, State, and Local Funding		
	 LAND USE/CHARACTER AREAS Policy Statements - Use the character area designations and land use maps as a guide for development. Promote mixed use developments in appropriate character areas which encourage connectivity between regional activity centers (commercial and employment) and residential activity centers. Support development that creates a "sense of place" in our community. Protect the base environs by implementing recommendations outlined in the Joint Land Use Plan. 										
1	Develop a Downtown Centerville north from Watson Boulevard to Thomson Street including a portion of Gunn Road and Church Street to the City Hall Complex.	x	х	x	х	x	City of Centerville	Varies	General Fund, SPLOST, Federal, State, and Local Funding.		
2	Encourage communications between development community and governing authorities to use the Comprehensive plan as guide for future development.	X	X	X	X	X	Cities of Centerville, Perry, and Warner Robins, Houston County	Staff Time	General Fund		
3	Manage development activities for a Regional Activity Center encompassing Elberta Road east of Collins Drive.	X	X	X	X	X	City of Centerville	Staff Time	General Fund		
4	Manage development of In-Town Corridor from north of Watson Boulevard to Carl Vinson Parkway, Watson Boulevard from the Downtown District to Carl Vinson Parkway.	X	X	X	X	X	City of Centerville	Staff Time	General Fund		
5	Work to preserve park/open space/conservation areas within the defined Service Delivery Strategy area.	x	X	x	X	x	City of Centerville	Staff Time	General Fund		

#	ACTIVITY	STATUS	EXPLANATION
	ECONOMIC DEVELOPMENT		
1	Support 21 st Century Partnership in its efforts to protect Robins Air Force Base (RAFB), Middle Georgia's regional economic engine.	Underway	The City of Centerville continues to support the activities of the 21st Century Partnership to support and protect the mission of Robins Air Force Base.
2	Support the creation of a Downtown Centerville by seeking funds to support the Centerville Downtown Development Authority.	Underway	The City of Centerville has suspended the activities of the Downtown Development Authority until such time as deemed appropriate by the Governing Authority to reactivate the authority for the purposes as a funding conduit for economic development purposes.
3	Cooperate with the Houston County Development Authority in attracting new industry to Houston County.	Underway	The City of Centerville continues to support economic development acidities of the Houston County Development Authority.
4	Perform market study analysis to determine best fit industries for downtown Centerville.	Postponed	When appropriate the City of Centerville shall request assistance from the Houston County Development Authority to undertake the completion of such analysis to determine best fit industries for relocation to the City.
	HOUSING		
1	Conduct Survey of manufactured home parks to determine the conditions of the units contained within these parks.	Postponed	The City of Centerville is working on the development of a scope of work with the Middle Georgia Regional Commission to complete a survey to determine conditions of units contained with the City.
2	Conduct Housing Survey to determine condition of existing housing stock of older traditional neighborhoods.	Postponed	The City of Centerville is working on the development of a scope of work with the Middle Georgia Regional Commission to complete a survey to determine conditions of housing contained within the City.
3	Implement effective and efficient annexation program to attract residents living in unincorporated areas contiguous to Centerville to apply for annexation.	Underway	The City of Centerville continues to analyze such requests as made and to determine the feasibility of extending city services to areas which make such requests.
4	Continue Code Enforcement activities with developers to enforce minimum housing standards for new development.	Underway	The City of Centerville continues to maintain a code enforcement service to ensure enforcement activities and to work with developers to maintain minimum standards for new housing development.
	NATURAL and CULTURAL RESOURCES		
1	Continue enforcement of DNR Rules for Part V Environmental Ordinances.	Underway	The City of Centerville continues to work closely with DNR staff to maintain compliance regarding Part V Environmental Ordinances.
2	Evaluate all open ditches and create priority list for piping all ditches.	Underway	The City of Centerville is currently working on a project/priority list for evaluation of open ditches within the City.
3	Identify areas for potential park and greenspace development.	Postponed	Other priorities took precedence; activity will be undertaken at a future date and will be reflected in STWP update.
4	Establish a museum to highlight the history of Centerville.	Underway	A private group of Centerville Citizens has created a Centerville Historical Society and is working to identify a feasible location to create a museum to highlight the history of Centerville.

#	ACTIVITY	STATUS	EXPLANATION
	COMMUNITY FACILITIES and SERVICES		
1	Expand water and sewer services in newly annexed areas.	Underway	Water and Sewer services and requests for services are evaluated on a case-by- case basis for project feasibility; Sentry Oaks Project is completed and awaiting official closeout by GEFA and GADNR.
2	Continue to operate existing recycling facility.	Underway	The Centerville Recycling Center continues operation three days a week and provides recycling services region wide.
3	Construct sidewalks in conjunction with the development of a Downtown Centerville.	Underway	The City of Centerville has received a draft scope of work from the Middle Georgia Regional Commission to develop a Pedestrian Facility/Sidewalk Master Plan prioritizing sidewalk needs.
4	Construct New Police Department.	Postponed	The City of Centerville is analyzing alternatives for the development of a new law enforcement center.
5	Payoff Debt on the Fire Department Building.	Completed	The City of Centerville satisfied this debt obligation in January 2011 in part to 2006 SPLOST funds.
	INTERGOVERNMENTAL COORDINATION		
1	Continue active involvement in the Warner Robins Area Transportation Study (WRATS) process to promote greater coordination between land development and transportation policies, while balancing the need for reducing traffic congestion with the need to protect sensitive natural resources and improving air and water quality.	Underway	The City of Centerville continues to be a partner in this regional transportation initiative and therefore sets aside General Funds to support regional transportation activities.
2	Continue active involvement in the 21 st Century Partnership, Middle Georgia Clean Air Coalition, and the Middle Georgia RDC so as to protect the mission of RAFB, improve air quality in the region, and diversify the economic base of Houston County.	Underway	The City of Centerville continues to participate in this regional initiative to improve air quality in the region which is vital to the support of missions of Robins Air Force Base as well as local initiatives to diversify the local economy of the Middle Georgia region.
3	Remain involved in the Council of Governments Vision 2020 Group.	Underway	The City of Centerville remains committed to the mission of the Council of Governments (Vision 2020 Group) and devotes staff time when appropriate to develop and support initiatives of the Vision 2020 group.
4	Seek and utilize existing resources of private non-profit organizations.	Underway	The City of Centerville continues to support private and non-profits organizations in Centerville and Houston County.
5	Work with Houston County to mitigate issues surrounding services to unincorporated Houston County residents.	Underway	The City of Centerville remains committed to working with Houston County to mitigate service issues to unincorporated Houston County.
	TRANSPORTATION		
1	Extend Margie Drive to Bassett Street.	Postponed	This project was identified in the County portion of the 2006 SPLOST and is in the final ROW stages and is set to begin before summer 2011.

#	ACTIVITY	STATUS	EXPLANATION
2	Thomson Street Road Improvements	Completed	This project was identified in the County portion of the 2006 SPLOST and was completed in 2010.
3	Wilson Drive Widening Project	Postponed	This widening road project is still in the planning phase and will be completed once a proper funding source is identified.
4	Church Street Widening Project	Postponed	This widening road project is still in the planning phase and will be completed once a proper funding source is identified.
5	Widening of Gunn Road to Highway 41 (Three Lanes)	Postponed	This widening road project is still in the planning phase and will be completed once a proper funding source is identified.
	LAND USE / CHARACTER AREAS		
1	Develop a Downtown Centerville north from Watson Boulevard to Thomson Street including a portion of Gunn Road and Church Street to the City Hall Complex.	Underway	A design concept plan has been completed along with a map identifying the development area. Furthermore, a draft development ordinance has been prepared but not yet implemented.
2	Encourage communications between development community and governing authorities to use the Comprehensive plan as guide for future development.	Underway	This process is managed through the City's zoning ordinance and planning and zoning process.
3	Manage development activities for a Regional Activity Center encompassing Elberta Road east of Collins Drive.	Postponed	The City's current zoning map indicates the appropriate areas identified for such development and will be maintained through the City's zoning ordinances and planning process.
4	Manage development of In-Town Corridor from north of Watson Boulevard to Carl Vinson Parkway, Watson Boulevard from the Downtown District to Carl Vinson Parkway.	Underway	City staff continues to monitor development activities through the planning and zoning process along with proper code enforcement relating to new development.
5	Work to preserve park/open space/conservation areas within the defined Service Delivery Strategy area.	Underway	The city's current zoning map indicates appropriate development areas for park/open space/conservation activities.

A RESOLUTION OF THE CITY OF CENTERVILLE

RESOLUTION TO TRANSMIT

WHEREAS, the City of Centerville has prepared a five-year update to the Short Term Work Program (STWP) component of the community's Joint Comprehensive Plan; and

WHEREAS, the STWP update was prepared in accordance with the Rules of the Georgia Department of Community Affairs Standards and Procedures for Local Comprehensive Planning effective May 1, 2005; and

WHEREAS, a public hearing was held on <u>Sertemere 20¹¹²</u>, 2011 presenting the five-year STWP update to the public for review and comment.

NOW, THEREFORE BE IT RESOLVED that the Mayor and City Council does hereby transmit the five-year STWP update to the Middle Georgia Regional Commission and the Georgia Department of Community Affairs for official review.

Resolved this <u>20 fu</u> day of <u>September</u> 2011

BY: John Harley, Mayor

ATTES

A RESOLUTION OF THE CITY OF CENTERVILLE

RESOLUTION TO ADOPT

WHEREAS, the City of Centerville has prepared a five-year update to the Short Term Work Program (STWP) component of the community's Joint Comprehensive Plan; and

WHEREAS, the STWP update was prepared in accordance with the Rules of the Georgia Department of Community Affairs Standards and Procedures for Local Comprehensive Planning effective May 1, 2005; and

WHEREAS, the Georgia Department of Community Affairs has reviewed the STWP update and found it to be in compliance with all local planning requirements.

NOW, THEREFORE BE IT RESOLVED that the Mayor and City Council does hereby adopt the five-year STWP update to the community's Joint Comprehensive Plan.

Resolved this 6 day of December 2011

BY: John Harley, Mayor

ATTEST: Krista Bedingfield