

<b>City of Calhoun COMMUNITY WORK PROGRAM, 2013-2017</b>								
<b>Activity</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	<b>Responsible Party</b>
<b><i>Economic Development</i></b>								
Continue Economic Development Planning with the County, other cities, the Chamber, and Industrial Development Authority to identify additional desired industry, suitable locations, and to develop a marketing strategy.	X	X	X	X	X	\$500 year	Hotel /Motel Tax	Calhoun; Gordon County; IDA; Chamber
Support the Chamber of Commerce and the Industrial Development Authority financially through collected H/M tax revenue with economic development issues to retain and attract additional industry to the city. Also provide H/M collections to promote tourism through the Chamber of Commerce. (rewritten)	X	X	X	X	X	Tourism \$120,000 year Economic Develop \$60,000 year IDA \$120,000 year	Hotel /Motel Tax	Calhoun; Gordon County; IDA, Chamber
Continue regular coordination meetings and planning sessions with the Industrial Development Authority.	X	X	X	X	X	\$500 year	Hotel/Motel Tax	Calhoun; Gordon Co.; IDA; Chamber
Continue to coordinate with the Calhoun and Gordon County Historic Preservation Commissions, City and County Recreation Departments, the Chamber, and the Georgia High Country Travel Association to promote tourism into Calhoun and Gordon County.	X	X	X	X	X	\$60,000 year	Hotel/Motel Tax	City of Calhoun
Expand and update City website to promote Downtown, recreation, city events, and utility services.	X	X	X	X	X	\$2,000	City Budget allocation each year	Calhoun
Maximize existing property and infrastructure (infill).	X	X	X	X	X	\$1,000	Calhoun budget	Calhoun

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Evaluate/implement redevelopment mechanisms including Urban Redevelopment Plans.	X	X	X	X	X	\$1,000	Calhoun budget	Calhoun
<b><i>Housing</i></b>								
Promote local home ownership programs. (rewritten)	X	X	X	X	X	\$1,000 year	State; Local; Private	Calhoun & Habitat for Humanity
Support with City staff assistance and outside funding opportunities, the Cherokee Mills Multi-family Project	X	X	X			\$9,000,000	Private/Fed/State	Calhoun
Host regional workshops for building code officials	X	X	X	X	X	\$500 year	Community Development Budget	Calhoun/State
Increase awareness of Downtown loft style living opportunities for property owners and/or investors. Printed material for handouts at annual luncheon for downtown property owners	X	X	X	X	X	\$300 yr	DDA budget	Calhoun
Promote housing opportunities for seniors, disabled and other fixed/low income families to include accommodations for those raising grandchildren. Concentrate on housing opportunities in proximity to various daily services.	X	X	X	X	X	\$2,000 year	Local, State, Federal, Private	Calhoun
Promote local, state, and federal home ownership and home rehabilitation programs.	X	X	X	X	X	\$1,000 year	Calhoun Community Development Budget	Calhoun
<b><i>Community Facilities and Services</i></b>								
Evaluate Impact Fees as a means of expanding capacity of city facilities/services			X			\$2,000 for the year	Calhoun Community Dev. and Calhoun Util.	Calhoun (when development increases)

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Assess need for expanded senior oriented services	X	X	X	X	X	\$1,000 year	Calhoun Community Dev.; and various social services	Calhoun
Purchase property for 4 <sup>th</sup> Fire Station		X				\$100,000	SPLOST	Calhoun
Development of 58.5 acres west of South River Street (Recreation)	X	X	X	X	X	\$2,500,000	SPLOST	Calhoun
Add new police facility with new fire station on west side of Calhoun across railroad.				X		\$1,900,000	Calhoun General Fund	Calhoun
Expand city library facilities	X	X				\$1,050,000	SPLOST/State	Calhoun & Gordon County
Complete Streetscape, Phase IV	X	X				\$500,000	GDOT TE Funds & City	Calhoun
Sewer main replacement for the area from West Line Street to Calhoun High School, including MLK Blvd., Neal Street and part of McConnell Street and King Street.	X	X	X			\$2,000,000	SPLOST and Calhoun Utilities	Calhoun Utilities
Develop Storm Water Plan			X			\$15,000	Public Works and Utilities Budget line item	Calhoun
Upgrade wastewater facilities to meet TMDL/phosphorous requirements <u>when</u> requirements are determined by State. (rewritten)		X	X			\$5,000 a year on models	SPLOST	Calhoun
Upgrade water facilities associated with regional water source development and off stream storage	X	X	X	X	X	\$1,500 year	Calhoun Utilities	Calhoun
Construct or purchase larger Police Station				X		\$2,000,000	Calhoun General Fund	Calhoun

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<b><i>Natural and Cultural Resources</i></b>								
Update the GA DNR "Part V" environmental ordinances for River Corridor Protection, Groundwater Recharge Area Protection, Water Supply Watershed Protection and Wetlands Protection; as required by DNR/EPD	X	X	X	X		\$2,000 year	Calhoun Utility Budget	Calhoun
Adopt a Tree Protection/Replacement Ordinance		X	X			\$5,000	Calhoun General Fund	Calhoun
Develop small green space park with outdoor entertainment/dining opportunities at the City's property located at the south entrance into the downtown historic business district	X					\$55,000	General Fund	Calhoun
Apply for funding from the Georgia Land Conservation Program and/or other grant programs to assist with greenway property acquisition.		X		X		\$1,000	Calhoun General Fund	Calhoun and DNR
Adopt Georgia Storm Water Management Manual		X				\$2,000	Calhoun Public Works and Calhoun Utilities	City of Calhoun
Participate in the North Georgia Water Resources Partnership's efforts to develop the Regional Comprehensive Water Resource Plan.	X	X	X			\$1,500 year	Calhoun Utilities	Calhoun
Designate local historic district(s) to protect historic in-town neighborhoods		X	X			\$2,000 year	Main Street Program	Calhoun
Apply to the Certified Local Government (CLG) Program for designation as a Preserve America		X		X		\$1,000 each	Main Street Program	Calhoun

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Community to qualify for historic preservation related grant money.						application		
Explore local, state, federal, and private funding opportunities to develop green space, park areas, and walking/riding trails near the Oothcalooga creek and the Oostanaula river corridor.	X	X	X	X	X	\$1,000	Calhoun	Calhoun
<b><i>Land Use</i></b>								
Update the zoning ordinance and the development regulations, resulting in a Unified Land Development Code that includes provisions for mixed use, landscaping standards, and commercial corridor overlay districts.		X	X		X	\$3,000 year	Community Development budget line item	Calhoun
Evaluate the need for a “Big Box” and other developmental guidelines.		X	X			\$2,000 year	Community Development budget line item	Calhoun
Evaluate the need for Streetscape Master Plan for priority corridors		X	X			\$5,000 total	Main Street Program	Calhoun
<b><i>Transportation</i></b>								
Coordinate with County and GDOT for ROW funding for SR 53 east/west bypass. (rewritten)			X			\$1,000	Calhoun General Fund	Calhoun
Continue to review areas for sidewalk expansion to provide enhanced connectivity in Calhoun.	X		X		X	\$1,000	Calhoun Public Works	Calhoun
Coordinate with Gordon County on a pedestrian/bicycle plan, with the goal of identifying and prioritizing sidewalk and bicycle facility projects inside the City limits to enhance connectivity and transportation options. (rewritten)	X	X				\$2,000 year	Calhoun Public Works	Calhoun

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Coordinate with Gordon County on a comprehensive Greenways Plan		X	X			\$5,000	Calhoun/Gordon County	Calhoun
Apply for Safe Routes (sidewalks) to Schools funding		X				\$1,000	Calhoun General Fund	Calhoun
Calhoun Transportation System: Evaluate the infrastructure needs and funding sources to accomplish this goal. (rewritten)			X	X		\$5,000 year	Calhoun Public Works	Calhoun
Promote bicycling as an integral part of the planned Calhoun transportation system. Evaluate the infrastructure needs and funding sources to accomplish this goal.	X	X	X	X	X	\$500 year	Calhoun Public Works	Calhoun
Rebuild and add curb, gutter, drainage, and sidewalks on Peters Street. (rewritten)	X	X	X	X		\$4,000,000	SPLOST	Calhoun & Gordon Co.
Linda Lane, May Street intersection improvement	X					\$300,000	SPLOST	Calhoun
Resurface 7 percent of city streets each year.	X	X	X	X	X	\$500,000 year	City; SPLOST; State; County	Calhoun
Purchase public works equipment per 2011 SPLOST		X	X	X		\$500,000	SPLOST 2011	Calhoun
Upgrade Utility Systems per 2011 SPLOST	X	X	X	X	X	\$2,400,000	SPLOST 2011	Calhoun
Evaluate needs and explore funding opportunities for public transit needs for all citizens inside Calhoun city limits, with special emphasis on seniors, disabled, and the low income population.	X	X	X	X	X	\$1,000 year	Calhoun Public Works	Calhoun
<b><i>General Planning</i></b>								
Undertake a space needs analysis for city departments and functions. (rewritten)			X			\$2,000	Calhoun & Calhoun Utilities	Calhoun

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Review and establish redevelopment areas as needed; establish funding opportunities.		X	X			\$2,000	General Fund & Calhoun Utilities	Calhoun
Review and improve records retention methods and storage area. Explore electronic archiving programs and determine necessary physical records storage needs. (rewritten)	X		X		X	\$2,000 year	Calhoun General Fund	Calhoun City Clerk
<b><i>Intergovernmental Coordination</i></b>								
Complete the Service Delivery Strategy (SDS) Agreement update					X	\$2,000 (if facilitator is necessary)	Calhoun General Fund	Calhoun & Gordon County
Establish an Intergovernmental Coordinating Committee to create regular communication between the jurisdictions/Board of Education and to improve coordination on issues such as storm water management, land use planning, water and sewer planning, and transportation planning.	X	X	X	X	X	\$2,000 year	Calhoun General Fund	Calhoun
Coordinate with various non-profit organizations to address local social issues.	X	X	X	X	X	\$1,000 year	Calhoun General Fund	Calhoun
Coordinate with school system, Chamber of Commerce and religious institutions to identify effective means of public outreach to the Hispanic community	X	X	X	X	X	\$2,000 year	Calhoun, Chamber of Commerce	Chamber of Commerce

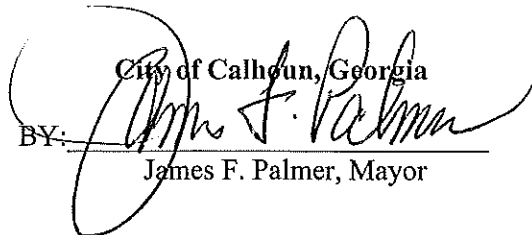
**CITY OF CALHOUN  
CALHOUN, GEORGIA  
ADOPTION RESOLUTION**

**Whereas**, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

**Whereas**, the City of Calhoun has prepared a Five Year Community Work Program Update: 2013-2017 to the local comprehensive plan;

**Now Therefore Be It Resolved**, that the City of Calhoun Five Year Community Work Program: 2013-2017 (May 2013) is officially approved and adopted.

So Resolved this the 26 day of July, 2013.

City of Calhoun, Georgia  
BY:   
James F. Palmer, Mayor

Attest:  
  
Paul Worley, City Clerk