

BUTTS COUNTY, GEORGIA
SCHEDULE OF IMPROVEMENTS/STWP ADDENDUM (2012-2016)

Project or Activity	Start Date	End Date	Responsible Party	Cost Estimate	Funding Source
Adopt and implement a formal, comprehensive local impact assessment procedure to accompany the state and region's DRI review of developments	2012	2012	Department of Community Services; Planning Commission; may require consultant assistance	\$10,000	General Fund
Revise park and recreation master plan	2013	2013	Director of Parks and Recreation	\$25,000	General Fund
Update/revise the general 50-year master plan for water and sewer to be consistent with growth management recommendations	2013	2013	Butts County Water and Sewer Authority	\$25,000	Butts County Water and Sewer Authority
Complete and then update regional transportation master plan	2015	2015	Department of Community Services; Public Works	\$50,000	General Fund
Complete Indian Springs State Park area subarea plan, focused on streetscapes and recreational tourism	2013	2013	Department of Community Services; Planning Commission	\$60,000	Grant from Georgia Dept of Community Affairs
Complete subarea study/plan for I-75 focused on economic development and infrastructure	2014	2014	Department of Community Services; Planning Commission	\$60,000	General Fund; Chamber of Commerce; Development Authority

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Complete subarea study/plan for Lake Jackson area focused on watershed protection and best practices for lakefront and residential infill development	2016	2016	Department of Community Services; Planning Commission	\$80,000	General Fund
Annually update capital improvement program, including the capital improvements element (CIE) required for impact fee programs	2012	2012	Capital Improvement Program Coordinator	Primarily a staff function	General Fund
Reevaluate and if appropriate increase capital recovery fees	2013	2013	Butts County Water and Sewer Authority	Unknown	BCWSA
Prepare a road impact fee program following completion of transportation master plan	2016	2016	Department of Community Services; Planning Commission; Consultant	\$40,000	General Fund
Revise and adopt planned development ordinance	2014	2014	Department of Community Services; Planning Commission; Consultant	Funded with this plan update	General Fund
Prepare and adopt a school concurrency program, in coordination with the Butts County Board of Education	2012	2012	Department of Community Services; Planning Commission; Board of Education; Consultant	\$20,000 plus legal review	General Fund; matching funds by Board of Education

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Incorporate the "traffic shed" approach into the update of the transportation master plan. Upon completion, incorporate into impact fee program and development agreement ordinance	2015	2016	Department of Community Services; Planning Commission; Consultant	\$25,000	General Fund
Monitor implementation of the growth phasing program	2013	2013	Department of Community Services	Staff function	General Fund
Adopt ordinance providing for voluntary development agreements, or use conditional zoning to serve as a de-facto development agreement	2012	2012	Department of Community Services	Staff function	General Fund
Negotiate annexation plans (ultimate city limits) for municipalities in Butts County. Adopt the boundaries in the comprehensive plan of Butts County and each municipality.	2013	2014	Department of Community Services; Consultant	\$25,000	General Fund; matching funds contributed by municipalities
Amend the Service Delivery Strategy to coincide with implied changes to service boundaries as a result of the annexation plan for municipalities in Butts County	2013	2013	County Administrator	Staff function	General Fund
Prepare historic resources survey of unincorporated areas	2013	2013	Department of Community Services; Consultant	\$45,000	General Fund; grant from Ga. Dept. of Natural Resources

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Designate historic districts or landmarks by adopting a historic preservation ordinance.	2015	2015	Department of Community Services; Consultant	\$20,000 plus legal review	General Fund
Adopt a scenic corridor overlay district ordinance for the SR 16 corridor or portions thereof	2013	2013	Department of Community Services	Staff function	General Fund; use DCA models if appropriate
Extend scenic corridor overlay district provisions to other local roads in the county	2014	2014	Department of Community Services	Staff function	General Fund; use DCA models if appropriate
Prepare conservation subdivisions ordinance or integrate by-right opportunities for them in the zoning ordinance	2013	2013	Department of Community Services	Staff function	General Fund; use DCA models if appropriate
Designate potential greenbelts on land use plan and begin to implement acquisition strategies or conservation easements	2014	2014	Department of Community Services	Staff function	General Fund
Ament the zoning map to require a larger than three-acre minimum lot size for agricultural zoning districts (at least five acres and up to ten acres is recommended), and pre-zone areas within the first tier of the Growth Phasing Map for suburban residential development	2013	2013	Department of Community Services	\$10,000	General Fund

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Purchase land for library (1 acre @ \$40,000 per acre)	2013	2013	Library	\$40,000	50.96% Impact Fee Eligible (\$20,384); 49.04% General Fund (\$19,616)
Planning, Architecture and Engineering, Contingency (@15% of development costs)	2014	2014	Library	\$131,250	50.96% impact fee eligible (\$66,885); 49.04% General Fund (\$64,365)
Construct 5,000 square foot library branch (@\$175 per square foot)	2015	2016	Library	\$875,000	50.96% impact fee eligible (\$445,900); 49.04% General Fund (\$429,100)
Purchase land (50 acres @ \$35,000 per acre)	2013	2013	Butts County Parks & Recreation Dept	\$1,750,000	54% impact fee eligible (\$945,000); 46% General Fund (\$805,000)
Develop 25 acres of 50-acre site for active recreation (ball fields, community center, playground, walking path, parking, etc.)	2014	2015	Butts County Parks & Recreation Dept	\$3,106,500	72% impact fee eligible (\$2,236,680); 28% General Fund (\$869,820)
Planning, Architecture and Engineering, Contingency (@15% of development costs)	2013	2013	Butts County Parks & Recreation Dept	\$465,975	72% impact fee eligible (\$335,502); 28% General Fund (\$130,473)

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Remedial projects at Daughtry Park	2012	2012	Butts County Parks & Recreation Dept	\$995,525	General Fund
Construct 3.2 mile "Pathway to Learning" pedestrian trail	2012	2012	Butts County Parks & Recreation Dept	\$125,000	General Fund
Site preparation, architecture and engineering, Fire Station #8 in Rose Hill (@15% of building costs)	2013	2013	Butts County Fire Dept	\$60,750	Impact Fees
Build new 3,000 square foot Fire Station #8 in Rose Hill (@\$135 per square foot)	2014	2014	Butts County Fire Dept	\$405,000	Impact Fees
Purchase Fire Engine for Fire Station #8	2014	2014	Butts County Fire Dept	\$250,000	Impact Fees
Acquire site for Fire Station #9 (1 acre at \$40,000 per acre)	2013	2013	Butts County Fire Dept	\$40,000	Impact Fees

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Site preparation, architecture and engineering, Fire Station #9 (@15% of building costs)	2015	2015	Butts County Fire Dept	\$67,500	Impact Fees
Build new 3,000 square foot Fire Station #9 (location TBD) (@\$150 per square foot)	2016	2016	Butts County Fire Dept	\$450,000	Impact Fees
Purchase Fire Engine for new Fire Station (10% of cost)	2016	2016	Butts County Fire Dept	\$250,000	Impact Fees
Fire Station #6: Reconditioning inside and exterior painting	2013	2013	Butts County Fire Dept	\$100,000	Capital Improvement Budget and/or SPLOST
Refurbish Station #9	2014	2014	Butts County Fire Dept	\$100,000	Capital Improvement Budget and/or SPLOST
Purchase 1 acre of land for relocated Fire Station #3	2013	2013	Butts County Fire Dept	\$40,000	Capital Improvement Budget and/or SPLOST

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Site preparation, architecture and engineering (@15% of building costs), relocated Fire Station #3	2014	2014	Butts County Fire Dept	\$67,500	Capital Improvement Budget and/or SPLOST
Build new Fire Station #3 (3,000 square feet @ \$150 per square foot) (replacement)	2015	2016	Butts County Fire Dept	\$450,000	Capital Improvement Budget and/or SPLOST
Purchase 2 acres for New Fire Station #1 and Training Center	2014	2014	Butts County Fire Dept	\$80,000	Capital Improvement Budget and/or SPLOST
Construct 5,067 square foot addition to public esafety facilities @ \$175 per square feet	2016	2016	Butts County Sheriff's Dept	\$886,725	Impact Fees
North Butts Elevated Tank, .5 MG	2013	2016	Water & Sewer Authority	\$900,000	2013-18 SPLOST
Old Bethel Booster Pump	2012	2012	Water & Sewer Authority	\$100,000	Water & Sewer Authority

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12" Main in Jenkinsburg to support Elevated Tank	2012	2012	Water & Sewer Authority	\$400,000	Water & Sewer Authority
Materials for up to 20 miles water main extensions on existing county roads	2012	2012	Water & Sewer Authority	\$1,000,000	Water & Sewer Authority
Expand Ocmulgee Water Treatment Plant from 4 to 8 MGD	2012	2016	Water & Sewer Authority	\$12,000,000	Water & Sewer Authority
Change all system meters to automated reading system	2012	2016	Water & Sewer Authority	\$1,000,000	Water & Sewer Authority
Expand Bucksnot Land Application wAstewater Treatment System from .550 to .800 MGD by adding 5 fields	2012	2016	Water & Sewer Authority	\$300,000	Water & Sewer Authority
Shop/Office at Bucksnot Ranch	2012	2012	Water & Sewer Authority	\$100,000	Water & Sewer Authority

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Complete Sewer on Hwy 36 so at all 4 sections of interchange	2013	2016	Water & Sewer Authority	\$2,500,000	2013-18 SPLOST/SEWER CRF
Complete Sewer on Hwy 36 so at all 4 sections of interchange	2013	2016	Water & Sewer Authority	\$2,000,000	2013-18 SPLOST/SEWER CRF
City of Flovilla/Butts County Water Improvements	2014	2014	City of Flovilla and Butts County	\$500,000	CDBG/Local Funds
Develop Sanitary Sewer System for City of Flovilla	2013	2013	City of Flovilla and Butts County	\$9,500,000	USDA/RD

RESOLUTION

**BUTTS COUNTY
STATE OF GEORGIA**

WHEREAS, with the passage of the Georgia Planning Act of 1989, all of Georgia's 159 counties and 529 cities were designated "Qualified Local Governments." Each of these local governments must maintain that status in order to remain eligible for a range of state and federal assistance programs; AND,

WHEREAS, this act requires local governments such as Butts County, that adopt impact fees as a means of providing capital facilities funding, to update the Short Term Work Program (STWP) Elements of the Comprehensive Plan, AND

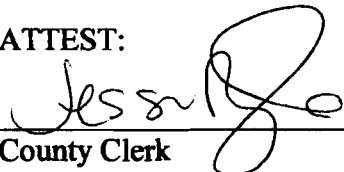
WHEREAS, Butts County 2025 Comprehensive Plan has held the required number of public hearings and has otherwise complied with the requirements of said Georgia Comprehensive Planning Act of 1989;

NOW, THEREFORE BE IT RESOLVED that the Board of Commissioners of Butts County herewith adopt the 2012-2016 Short Term Work Program (STWP) and incorporate these changes into the Butts County 2025 Comprehensive Plan on this, the 13th day of February, 2012.



Roger D. McDaniel, Chairman

ATTEST:



County Clerk