

CITY OF BUCHANAN 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Economic Development								
Support Chamber of Commerce and Haralson County Development Authority economic development activities.	X	X	X	X	X	City of Buchanan	\$2,500	General fund
Support implementation of the Appalachian Valley Fiber Network	X	X				Parker FiberNet LLC	\$21,000,000	Federal stimulus grant
Better Hometown Program implementation	X	X	X	X	X	City of Buchanan	\$21,000	General fund
Support the Georgia U.S. Highway 27 Association	X	X	X	X	X	City of Buchanan	-0-	N/A
Housing								
Support the Kelly Foundation for Senior Living facility.	X	X	X	X	X	City of Buchanan	\$2,000	General fund
Develop a homeless shelter in the city.	X	X	X	X	X	City of Buchanan	\$250,000	Local; state; federal
Develop a shelter for victims of domestic violence.	X	X	X	X	X	City of Buchanan	\$250,000	Local; state; federal
Revise zoning/building ordinances to encourage affordable housing.	X	X				City of Buchanan	\$2,500	General fund
Natural and Cultural Resources								
Support city festivals (Fair on the Square, Fall Festival, Great Pumpkin Caper, Bell Tower Bash, and the Citywide Yard Sale).	X	X	X	X	X	City of Buchanan	\$15,000	General fund
Community Facilities and Services								
Support development of the proposed Haralson County reservoir	X	X	X	X	X	City of Buchanan; Haralson County Water Authority	\$30 M	Local; state; federal
Expand the water treatment facility	X	X	X	X	X	City of Buchanan	\$5 M	USDA
Develop the Buchanan City Playground/Park	X	X	X	X	X	City of Buchanan	\$100,000	Local; state; federal
Community policing services	X	X	X	X	X	City of Buchanan	\$25,000	General fund

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	2012	2013	2014	2015	2016			
Work on a stormwater management ordinance			X	X	X	City of Buchanan	\$3,500	General fund
Work with the Northwest Georgia Regional Commission to update land use maps.	X	X				City of Buchanan	Staff time	General fund
Work with Haralson County to improve/add water and sewer infrastructure.	X	X	X	X	X	City of Buchanan; Haralson County; Haralson County Water Authority	\$1,500,000	Local; state; federal
Investigate the feasibility of using high-flow-rate wells.				X	X	City of Buchanan; Haralson County Water Authority	\$50,000	Local; state; federal
Intergovernmental Coordination								
Update the Service Delivery Strategy					X	City of Buchanan; Haralson County	Staff time	General fund
Transportation System								
Implement the Transportation Investment Act of 2010 projects		X	X	X	X	All local governments in Haralson County	\$50.2 M	TIA sales tax
Widen Highland Avenue, including curb and gutter, storm drains, and sidewalks.	X	X	X	X	X	City of Buchanan	\$300,000	Local; state; federal
Create and maintain a street/road register with rights-of-way.		X	X	X	X	City of Buchanan	Staff time	General fund

A RESOLUTION

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the City of Buchanan has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

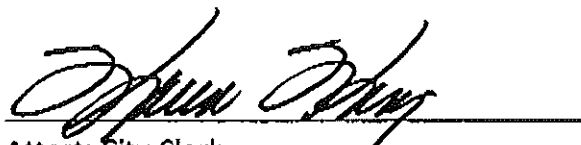
Whereas, the City of Buchanan has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;

Now Therefore Be It Resolved, that the Mayor and City Council of the City of Buchanan, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 (June 2012).

So Resolved this 13th day of June 2012.



Mayor of the City of Buchanan



Attest: City Clerk