CITY OF BREMEN 2012-2016 SHORT TERM WORK PROGRAM									
Activity Description		Ti	mefra	me		Responsible Party	Cost Estimate	Funding Source	
	2012	2013	2014	2015	2016				
Population									
Review and utilize 2010 Census data to evaluate community services and service delivery capacity	Х	Х	х	Х	х	City of Bremen	\$5,000	General fund; water/sewer fund	
Economic Development									
Encourage the local school district, technical schools, and universities to focus on job training.	Х	х	х	х	х	City of Bremen; Development Authority of Haralson County; Chamber of Commerce	-0-	N/A	
Survey industry needs and plans.	Х	х	х	х	х	City of Bremen; Development Authority of Haralson County; Chamber of Commerce	\$25,000	General fund	
Develop a countywide economic development strategy.	х					City of Bremen; Haralson County; Development Authority of Haralson County; Chamber of Commerce	\$60,000	Public; private	
Expand capacity in sewer basins.		х				City of Bremen; Haralson County; Development Authority of Haralson County; Chamber of Commerce	\$250,000	Water/sewer fund; SPLOST; other	
Study modification to point discharge vs. land application			Х			City of Bremen	\$30,000	Water/sewer fund	
Assess potential business park developments at the I-20 corridor.	х	х	х	х	х	City of Bremen; Haralson County; Development Authority of Haralson County; Chamber of Commerce	\$5,000	General fund	
Evaluate the potential for Opportunity and Enterprise Zones.		Х				City of Bremen; Development Authority of Haralson County; Chamber of Commerce	\$1,000	General fund	
Construct a sequencing batch reactor (SBR) wastewater treatment plant system (0.8 MGD).					Х	City of Bremen; Haralson County; Development Authority of Haralson County	\$15,000,000	Water/sewer fund; SPLOST; other	
Promote downtown with marketing and festivals and events. A thoughtful marketing campaign consisting of advertising and events will raise the profile of the community and its interest to entrepreneurs and developers.	x	х	х	х	х	City of Bremen; DDA of Bremen	\$25,000	General fund	
Maintain inventory of commercial/industrial properties with emphasis as a reservation for growth of employment related conditions.	х	х	х	x	х	City of Bremen; Planning Commission	\$1,000	General fund	
Consider adoption of a commercial development policy.		Х				City of Bremen	\$500	General fund	

CITY OF BREMEN 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description		Tii	nefrai	me		Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Housing								
Maintain an inventory of undeveloped and under-developed residential properties	х	х	Х	х	Х	City of Bremen	\$1,000	General fund
Natural and Cultural Resources								
Implement state-mandated revisions to soil erosion and sedimentation control ordinances	х					City of Bremen	\$10,000	General fund
Review, assess, and/or revise city environmental ordinances (flood damage prevention, landscape and buffers, etc.)	х	х	Х	Х	х	City of Bremen	\$1,000	General fund
Continue to identify and assess properties for open space, greenspace, parks, and other public purposes.	Х	Х	Х	Х	Х	City of Bremen	\$1,000	General fund
Continue development of Historic Preservation Program. Survey resources and evaluate ordinance, design guidelines, and regulatory process.			х			City of Bremen	\$1,000	General fund
Continue support of the Bremen Textile and Railroad Museum, Inc.	Х	Х	Х	Х	Х	City of Bremen	\$250,000	Hotel/motel tax
Recommend reestablishment of the downtown façade grant program, utilizing <i>The Secretary of the Interiors Standards for</i> <i>Rehabilitation.</i>		х				City of Bremen; DDA of Bremen	\$20,000	General fund
Complete construction of Warren P. Sewell Memorial Library expansion and renovation.	х					City of Bremen; DDA of Bremen; West Georgia Regional Library Board	\$1,800,000	SPLOST; state
Community Facilities and Services								
Continue efforts toward development of a stormwater utility system.					х	City of Bremen	\$1,000	General fund
Continue efforts to develop "passive recreational" park adjacent to public safety/soccer facilities.					Х	City of Bremen; Haralson County	\$1,000	SPLOST
Develop outreach and education program with attention to community facilities and services. Utilize current technology (websites, email, social networks) along with conventional media (newspaper, radio, utility mailers) as basis to deliver community announcements		x				City of Bremen	\$2,500	General fund

CITY OF BREMEN 2012-2016 SHORT TERM WORK PROGRAM								
Activity Description		Tir	nefrai	me	1	Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Continue implementation of Capital Improvements Plan as related to SPLOST (2009-2015)	Х	Х	Х	Х		City of Bremen	TBD	SPLOST
Develop Capital Improvements Plan for future SPLOST (2015-2021) referendum.		Х				City of Bremen	\$1,000	General fund
Continue support and coordination efforts toward the permitting of a "county" water reservoir.		Х				City of Bremen; Haralson County; Haralson County Water Authority	\$1,000	General fund
Intergovernmental Coordination								
Initiate Service Delivery Strategy discussions with Carroll and Haralson Counties for purposes of tax equity.			Х			City of Bremen; Haralson County; Carroll County	\$500	General fund
Participate with Carroll and Haralson Counties to renegotiate shares of Local Option Sales Tax (LOST).	Х					City of Bremen: Haralson County; Carroll County	\$500	General fund
Participate with Haralson and Carroll Counties to plan for continuation of Special Purpose Local Option Sales Tax (SPLOST) programs (2015-2021). Referendums potentially in 2013-2014.		х				City of Bremen: Haralson County; Carroll County	\$500	General fund
Transportation System								
Develop a comprehensive transportation plan with consideration of vehicular and pedestrian traffic. Program work plan with TIA proceeds.				х		City of Bremen: Haralson County; NWGRC; GDOT	\$25,000	TIA sales tax
Participate in regional transportation planning efforts	Х	Х	Х	х	Х	City of Bremen: Haralson County; NWGRC; GDOT	\$500	General fund

RESOLUTION

WHEREAS, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

WHEREAS, the City of Bremen, Georgia has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

WHEREAS, the City of Bremen has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of Bremen, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 (June 2012)

So Resolved this <u>18th</u> day of <u>June</u>, <u>2012</u>.

Sharon Sewell Mayor of the City of Bremen

Attest: City