

BARTOW COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Economic Development								
Develop Industrial Property						BCJDA & Staff, Cartersville, Bartow, TPA		
<ul style="list-style-type: none"> Sell / Lease / Develop Highland 75 Phase I & II Property 	X	X	X	X	X		TBD	Land Sale Proceeds & other TBD
<ul style="list-style-type: none"> Develop Phase II Infrastructure, Highland 75 			X	X	X		TBD	SPLOST & other TBD
Community Facilities-Water								
Rockmart Hwy (Friction Dr to Old Alabama Rd)		X				Water Dept.	\$600,000	GEFA/Bonds
Alabama Rd (Hwy 41 to Paga Mine Rd)			X			Water Dept.	\$1,250,000	GEFA/Bonds
Alabama Rd (Paga Mine Rd to Dallas Hwy)			X			Water Dept.	\$1,250,000	GEFA/Bonds
Rockmart Hwy (Old Alabama Rd to Angus Trl)	X					Water Dept.	\$1,900,000	GEFA/Bonds
Glade Rd/New Hope Rd tank and lines				X		Water Dept.	\$4,000,000	GEFA/Bonds/SPLOST
Water Reservoir – Peeples Valley Rd			X			Water Dept.	\$4,000,000	GEFA/Bonds
Hwy. 411(N. Hickory Log to East Valley Rd)	X					Water Dept.	\$900,000	GEFA/Bonds
Holly Springs Road			X			Water Dept.	\$750,000	GEFA/Bonds
Hwy. 20 – I-75-Bells Ferry Rd.	X					Water Dept.	\$3,500,000	GEFA/Bonds
Hwy. 411 – I-75 upgrade			X			Water Dept.	\$750,000	GEFA/Bonds
Hwy. 20/Hwy. 411 relocation and 1 mg tank		X				Water Dept.	\$4,500,000	GEFA/Bonds
Misc. replacements (Areas 3,4,5)	X	X	X	X	X	Water Dept.	\$4,000,000	GEFA/Bonds/SPLOST

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Relocations due to road projects	X	X	X	X	X	Water Dept.	\$4,000,000	GEFA/Bonds/SPLOST
Community Facilities – Sewer								
Southeast Bartow POTW			X			Water Dept.	\$20,000,000	GEFA/Bonds/SPLOST
Replacement pump station – Woodland High School			X			Water Dept..	\$1,200,000	GEFA/Bonds
Two Run Creek sewer rehab	X					Water Dept.	\$280,000	Water Dept.
West Bartow POTW 1 mgd			X			Water Dept.	\$14,000,000	GEFA/Bonds/SPLOST
Two Run Creek pump station		X				Water Dept.	\$1,300,000	GEFA/Bonds/SPLOST
Glade Road sewers and pump station			X			Water Dept	\$7,500,000	GEFA/Bonds/SPLOST
Willow Bend Collection sewers		X				Water Dept.	\$800,000	GEFA/Bonds/SPLOST
Hwy. 20 relief sewer	X					Water Dept.	\$1,200,000	GEFA/Bonds
Saddlebrook and Greystone sewers			X			Water Dept.	\$900,000	GEFA/Bonds
Ivy Chase sewers			X			Water Dept.	\$1,700,000	GEFA/Bonds
Camden Woods collection sewers			X			Water Dept.	\$1,200,000	GEFA/Bonds
Founders Grove sewers			X			Water Dept.	\$600,000	GEFA/Bonds
Euharlee collection sewers				X		Water Dept.	\$2,500,000	GEFA/Bonds
Kingston sewers				X		Water Dept.	\$2,000,000	GEFA/Bonds
Community Facilities and Services								

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Fiber build to landfill			X	X		County Information Services	\$58,100	2014 SPLOST
Offsite storage/SANS			X	X		County Information Services	\$110,000	2014 SPLOST
3 ESX Servers			X			County Information Services	\$84,000	2014 SPLOST
County wide switch upgrade			X			County Information Services	\$75,000	2014 SPLOST
Generator for Annex Bldg.			X			County Information Services	\$50,000	2014 SPLOST
New Orthophotography			X	X		County Information Services	\$260,000	2014 SPLOST
ERDAS			X	X		County Information Services	\$209,500	2014 SPLOST
ESRI ELA			X	X	X	County Information Services	\$330,000	2014 SPLOST but accomplished 2011 budget
Update Courthouse wiring				X		County Information Services	\$60,000	2014 SPLOST
Fiber build to Parks & Rec/Senior Center				X		County Information Services	\$153,250	2014 SPLOST
Health Department roof (metal standing seam)					X	Bldg. Maintenance (contracted service)	\$125,000	2012 SPLOST
Douglas St. Bldg.'s A&B – Bath room renovations: ADA/entry doors				X		Bldg. Maintenance (contracted service)	\$318,000	2012 SPLOST
Agriculture Bldg. Insulated windows					X	Bldg. Maintenance (contracted service)	\$100,000	2012 SPLOST
Landfill expansion Phase III, Step II		x				Solid Waste	\$9,000,000	2014 SPLOST
Add Compactor Site – Allatoona Community			x			Solid Waste	\$1,500,000	2014 SPLOST
Soccer Complex		X	X			County Rec	3,017,375.00	
Community Center		X	X			County Rec	1,034,750.00	

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	2013	2014	2015	2016	2017			
Upgrades to Hamilton Crossing and Manning Mill Park		X	X	X		County Rec	3,017,375.00	
Outdoor livestock holding area			x			Animal Control	\$57,900	2014 SPLOST
Small animal containment area			X	x	x	Animal Control	\$52,900	2014 SPLOST
Quarantine room addition				X	x	Animal Control	\$61,400	2014 SPLOST
Wash down pad				X	x	Animal Control	\$34,400	2014 SPLOST
Renovation of runs			x	x	x	Animal Control	\$62,900	2014 SPLOST
Public Safety Training Center – Phase II			X	X	X	Fire Dept.	\$2,700,000	2014 SPLOST
Fire HQ Phase II			X	X		Fire Dept.	\$613,000	2014 SPLOST
New fire stations (Hwy 61 and Barnsley Rd)		X	X			Fire Dept.	\$3,000,000	2008 SPLOST
Land Use								
Detailed Flood studies			X	X		Engineering	\$250,000	2014 SPLOST
Watershed improvement plans			X	X	X	Engineering	\$150,000	2014 SPLOST
Floodplain public education		X	X	X		Engineering	\$60,000	2014 SPLOST
Update GIS planimetrics			X	X		Engineering	\$250,000	2014 SPLOST
GPS Control Network			X	X	X	Engineering	\$275,000	2014 SPLOST
Update development regulations		X	X			Engineering	\$5,000	General fund
Mapping of existing storm-water infrastructure	X	X				Engineering	\$25,000	General fund

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Emergency Action Plan/NRCS Watershed			X	X	X	Engineering	\$200,000	2014 SPLOST
Stormwater System Improvements Design			X	X		Engineering	\$200,000	2014 SPLOST
Stormwater System Improvements Construction				X	X	Engineering	\$2,250,000	2014 SPLOST
Transportation System								
Tablets for RouteMatch tracking (10 units)	X	X				Transit	\$7,500	Transit/GDOT
Airport-Design storm drain for Old Alabama Rd. project	x					Airport Authority, city/county	\$2,630	Fed/state, local 5%
Airport-Construct Storm Drain System		x				Airport Authority, city/county	\$87,500	Fed/state, local 5%
Airport-Engineering and design for bridge over Old Alabama Rd.		x	x			Airport Authority, city/county	\$57,950	Fed/state, local 5%
Airport-Resurface and stripe runway and taxiway		x	x			Airport Authority, city/county	--	Fed/state, local 5%
Airport-Land acquisition of 57 acres east of airport (additional runways and expanding current runways)				x		Airport Authority, city/county	\$201,750	Fed/state, local 5%
Airport-Removal of terrain encroachment for runway				x		Airport Authority, city/county	--	Fed/state, local 5%
Airport-Design/construct South Ramp					x	Airport Authority, city/county	\$148,875	Fed/state, local 5%
Airport-Construct bridge over Old Alabama Rd to accommodate Runway Safety Area					x	Airport Authority, city/county	--	Fed/state, local 5%
Iron Belt Rd./Burnt Hickory Rd.			X			Road Dept.	\$340,000	2014 SPLOST
Burnt Hickory Rd./US 411 Connector			X	X		Road Dept.	\$6,280,000	2014 SPLOST
Grassdale Road			X	X		Road Dept.	\$4,350,000	2014 SPLOST
Iron Hill Rd. at Ore Mine/Mullinax				X	X	Road Dept.	\$2,050,000	2014 SPLOST

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Hodges Mine Road/Carroll Slough			X	X		Road Dept.	\$4,580,000	2014 SPLOST
Big Pond Rd/Old Alabama Rd				X	X	Road Dept.	525,000	2014 SPLOST
Cedar Creek Rd/Shotgun Rd			X			Road Dept.	680,000	2014 SPLOST
Pleasant Valley Rd/Clear Creek				X	X	Road Dept.	1,340,000	2014 SPLOST
Pleasant Valley Rd west of Rocky Road					X	Road Dept.	570,000	2014 SPLOST
Green Ridge Rd/Mountain Ridge Dr			X	X		Road Dept.	970,000	2014 SPLOST
Crowe Springs Rd			X	X		Road Dept.	2,650,000	2014 SPLOST
Mission Rd/Road No. 3 South				X	X	Road Dept.	810,000	2014 SPLOST
Miscellaneous drainage, intersection improvements, resurfacing, striping, guardrail, bridges, etc.			X	X	X	Road Dept.	\$15,000,000	2014 SPLOST
Cass White Road corridor improvements			X	X	X	Road Dept.	\$4,000,000	2014 SPLOST
Rowland Springs Rd at Hwy. 20 traffic analysis			X	X		Road Dept.	\$250,000	2014 SPLOST
Adairsville Middle/High School access improvements			X			Road Dept.	\$236,000	2014 SPLOST
Equipment			X	X	X	Road Dept.	\$2,900,000	2014 SPLOST
Public Transportation Study (Comp. Transportation Plan)				X		Road Dept.	\$250,000	Federal grants/SPOST
West Bartow N/S Corridor		X				Road Dept.	\$950,000	2008 SPLOST
Glade Road	X	X	X			Road Dept.	\$5,000,000	2008/20014 SPLOST
Zion Road Widening-Phase II		X				Road Dept.	\$1,790,000	2008 SPLOST

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Sugar Valley Road at Burnt Hickory		X				Road Dept.	\$695,000	2008 SPLOST

CITY OF BARTOW, GEORGIA**RESOLUTION OF ADOPTION*****Adoption of the Jefferson County Joint Short Term Work Program Update (2013-2018)***

WHEREAS, The City of Bartow, Georgia has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the Bartow City Council does hereby adopt the City of Bartow section of the *Jefferson County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this 28 day of Oct., 2013



Robert D. Morris, Mayor
City of Bartow

ATTEST:



Susan Scarboro, City Clerk
City of Bartow