

CITY OF ARAGON 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Economic Development								
Continue seeking ways to attract commercial and manufacturing jobs to the city.	X	X	X	X	X	City of Aragon	\$1,250	General fund
Support implementation of the Appalachian Valley Fiber Network.	X	X				Parker FiberNet LLC	\$21,000,000	Federal stimulus grant
Housing								
Promote the Neighborhood Stabilization Program (NSP)	X	X				City of Aragon; NWGRC	TBD	Federal NSP funds
Employ a code enforcement officer	X	X	X	X	X	City of Aragon	Fee-based	Fees
Identify properties that require rehabilitation, renovation, or condemnation.	X	X	X	X	X	City of Aragon	\$1,000	General fund
Utilize zoning and planning for residential growth and economic development.	X	X	X	X	X	City of Aragon; Aragon Planning Commission	-0-	N/A
Natural and Cultural Resourcesj								
Preservation of Aragon Mill Pond	X	X	X	X	X	City of Aragon	\$7,500	General fund
Aragon Kids' Day activities	X	X	X	X	X	City of Aragon	\$1,500	General fund
Annual Aragon Barbecue	X	X	X	X	X	City of Aragon	\$2,500	Fund raising activities
Promote the "Don't Mess with Aragon" campaign to local citizens.	X	X	X	X	X	City of Aragon	\$5,000	General fund
Community Facilities and Services								
Maintain and improve Tom Pittman Field, Jake Belk Field, and Aragon Veterans Park.	X	X	X	X	X	City of Aragon	\$50,000	SPLOST; general fund; fund raising; contributions
Renovations to Aragon City Hall	X	X	X	X	X	City of Aragon	\$10,000	General fund
Develop a recycling plan	X	X	X	X	X	City of Aragon	\$1,000	General fund

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Implement Adopt-A-Mile Program	X	X	X	X	X	City of Aragon	\$1,250	GDOT
Expand and improve water and sewer infrastructure, as needed, to support residential, commercial, and industrial development.	X	X	X	X	X	City of Aragon; Polk County Water, Sewage, and Solid Waste Authority	\$1,200,000	CDBG
Fire Department service truck			X	X	X	City of Aragon	\$55,000	SPLOST
Fire Department equipment			X	X	X	City of Aragon	\$39,000	SPLOST
Police Department vehicles			X	X	X	City of Aragon	\$66,000	SPLOST
Police Department equipment			X	X	X	City of Aragon	\$30,000	SPLOST
Public Works dump truck			X	X	X	City of Aragon	\$48,000	SPLOST
Public Works equipment (chipper; mower; backhoe)			X	X	X	City of Aragon	\$85,000	SPLOST
Street/road and stormwater infrastructure repairs			X	X	X	City of Aragon	\$50,000	SPLOST
Removal or rehabilitation of abandoned and sub-standard structures			X	X	X	City of Aragon	\$50,000	SPLOST
Security system, copier, and office furniture for City Hall			X	X	X	City of Aragon	\$71,000	SPLOST
Intergovernmental Coordination								
Seek consistent Aragon representation on the Polk County Water Authority Board.	X	X	X	X	X	City of Aragon	-0-	N/A
Review mutual aid and automatic aid agreements	X	X	X	X	X	City of Aragon	Staff time	General fund
Update the Service Delivery Strategy					X	City of Aragon; Polk County	Staff time	General fund
Transportation System								
Implement the Transportation Investment Act of 2010 projects		X	X	X	X	All local governments in Polk County	\$101.1 M	TIA sales tax

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Repair sidewalks	X	X	X	X	X	City of Aragon	\$50,000	Local; state; federal
Widen and resurface East Second Street and West Aragon Road	X	X	X	X	X	City of Aragon	\$250,000	Local; state; federal
Traffic signals and turn lanes, as appropriate, on SR 101	X	X	X	X	X	GDOT	TBD	GDOT

A RESOLUTION

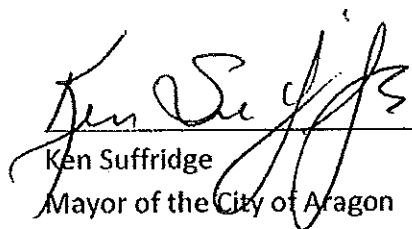
Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the City of Aragon has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

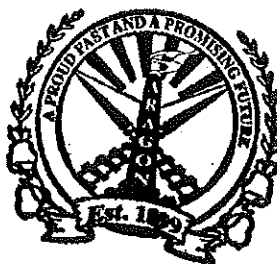
Whereas, the City of Aragon has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;


Now Therefore Be It Resolved, that the Mayor and City Council of the City of Aragon, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 (May 2012).

So Resolved this 21st day of June 2012.



Ken Suffridge
Mayor of the City of Aragon





Attest: City Clerk