





# SERVICE DELIVERY STRATEGY

FORM 1

# COUNTY: BULLOCH

# I. GENERAL INSTRUCTIONS:

- 1. <u>FORM 1 is required for ALL SDS submittals</u>. Only one set of these forms should be submitted per county. The completed forms shall clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
- 2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
- 3. List all services provided or primarily funded by each general purpose local government and/or authority within the county that are continuing *without change* in Section III, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)

OPTION A	OPTION B
Revising or Adding to the SDS	Extending the Existing SDS
<ul> <li>4. List all services provided or primarily funded by each general purpose local government and authority within the county which are revised or added to the SDS in Section IV, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)</li> <li>5. For each service or service component listed in Section IV, complete a separate, updated <i>Summary of Service Delivery Arrangements</i> form (FORM 2).</li> <li>6. Complete one copy of the <i>Certifications</i> form (FORM 4) and have it signed by the authorized representatives of participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 4).]</li> </ul>	<ul> <li>4. In Section IV type, "NONE."</li> <li>5. Complete one copy of the <i>Certifications for Extension of Existing SDS</i> form (FORM 5) and have it signed by the authorized representatives of the participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 5).]</li> <li>6. Proceed to step 7, below.</li> <li>For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at http://www.dca.ga.gov/development/PlanningQ ualityGrowth/programs/servicedelivery.asp, or call the Office of Planning and Quality Growth at (404) 679-5279.</li> </ul>

7. If any of the conditions described in the existing *Summary of Land Use Agreements* form (FORM 3) have changed or if it has been ten (10) or more years since the most recent FORM 3 was filed, update and include FORM 3 with the submittal.

8. Provide the completed forms and any attachments to your regional commission. The regional commission will upload digital copies of the SDS documents to the Department's password-protected web-server.

NOTE: ANY FUTURE CHANGES TO THE SERVICE DELIVERY ARRANGEMENTS DESCRIBED ON THESE FORMS WILL REQUIRE AN UPDATE OF THE SERVICE DELIVERY STRATEGY AND SUBMITTAL OF REVISED FORMS AND ATTACHMENTS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS UNDER THE "OPTION A" PROCESS DESCRIBED, ABOVE.

II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY:
In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy.
Bulloch County
City of Statesboro
Town of Brooklet
Town of Portal
Town of Register
Development Authority of Bulloch County
Statesboro Housing Authority
Statesboro Convention and Visitors Bureau
Statesboro-Bulloch County Land Bank Authority
III. SERVICES INCLUDED IN THE EXISTING SERVICE DELIVERY STRATEGY THAT ARE BEING EXTENDED WITHOUT
CHANGE: In this section, list each service or service component already included in the existing SDS which will continue as previously agreed with no need for
modification.
Airport
Animal Shelter/Control
Code Enforcement
Courts
Development Services
Downtown Development
Economic Development
Elections and Voter Registration
Emergency 911
Emergency Management
Emergency Medical and Rescue
Engineering
Fire Protection
Housing and Urban Redevelopment
Indigent Defense
Jail
Law Enforcement
Library
Natural Gas
Parks and Recreation
Planning and Zoning
Public Health Services
Public Housing
Recycling
Road and Street Construction
Road and Street Maintenance
Senior Citizens Program/Title 3
Social Services /Public Health
Solid Waste Collection/Recycling
Solid Waste Disposal
Stormwater
Tourism

#### IV. SERVICES THAT ARE BEING REVISED OR ADDED IN THIS SUBMITTAL:

In this section, list each new service or new service component which is being added and each service or service component which is being revised in this submittal. For each item listed here, a separate Summary of Service Delivery Arrangements form (FORM 2) must be completed.

Wastewater Water

Page 2 of 2







## SERVICE DELIVERY STRATEGY

# **FORM 2:** Summary of Service Delivery Arrangements

#### Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use <u>EXACTLY the same service names listed on FORM 1</u>. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY:BULLOCH

Service: Wastewater

1. Check <u>one</u> box that best describes the agreed upon delivery arrangement for this service:

a.) Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

b.) Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

c.) One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

d.) One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

e.) 🖾 Other (If this box is checked, <u>attach a legible map delineating the service area of each service provider</u>, and identify the government, authority, or other organization that will provide service within each service area.): **City of Brooklet, City of Statesboro, Town of Portal** 

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

### ⊠No

If these conditions will continue under this strategy, <u>attach an explanation for continuing the arrangement</u> (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, <u>attach an implementation schedule</u> listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

# **SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority	Funding Method
City of Statesboro	SPLOST, Water-sewer fund, Grants, CDBG
Town of Portal	SPLOST, Water-sewer fund, Grants, CDBG
City of Brooklet	SPLOST, Water-sewer fund, Grants, CDBG

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Each municipality is authorized, but not required, to provide wastewater service within their sewer service area. The City of Brooklet has been added as a service provider. Funding methods have been added for the City of Brooklet. A Brooklet service area map and Intergovernmental Agreements have been attached.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Brooklet-Sboro Wastewater	City of Brooklet, City of Statesboro	7/20/2023-7/24/2073
Bulloch-Statesboro 301 TAD1	Bulloch County, City of Statesboro	3/5/2013-3/5/2063

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

N/A

- 7. Person completing form: **James Pope** Phone number: **912-764-6245** Date completed: 8/10/2023
- 8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☐Yes ⊠No

If not, provide designated contact person(s) and phone number(s) below: TOM COUCH, BULLOCH COUNTY MANAGER, 912-764-6245; CHARLES PENNY, CITY OF STATESBORO CITY MANAGER, 912-764-5468





# CITY OF STATESBORO WASTEWATER SERVICE AREA





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## INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN THE CITY OF BROOKLET, GEORGIA AND THE CITY OF STATESBORO, GEORGIA FOR WASTEWATER TREATMENT

THIS AGREEMENT is made and entered into this <u>24</u><sup>th</sup> day of . 2023, by and between the CITY OF BROOKLET, GEORGIA, a municipal corporation organized and existing under the laws of the State of Georgia (hereinafter "Brooklet"), and THE CITY OF STATESBORO, GEORGIA, a municipal corporation organized and existing under the laws of the State of Georgia (hereinafter "Statesboro").

## WITNESSETH:

WHEREAS, Article IX, Section III, Paragraph I of the Constitution of the State of Georgia provides, in pertinent part, that a county, school district, or other political subdivision of the State of Georgia may contract with one another for the provision of services, and for the use of facilities which the County, school district or other political subdivision is authorized by law to provide, for a term not to exceed 50 years; and

WHEREAS, Statesboro owns and operates a Wastewater Treatment Plant, herein called "WWTP", for the treatment of sanitary wastewater sewage; and

WHEREAS, Brooklet is desirous of constructing a wastewater treatment system, and in connection there with, has received a matching grant from the State of Georgia in the amount of \$2,031,000 for such purposes, which will necessitate the financing of the portion of the project for the match required by the grant, and perhaps additional funds, all of which shall be sufficient only to construct the necessary infrastructure for a wastewater treatment system without constructing a wastewater treatment plant; and

WHEREAS, Brooklet ultimately hopes to construct a wastewater treatment plant in the future if there is a sufficient customer base provided by growth that is anticipated to occur in the area; and

WHEREAS, Statesboro has agreed, pursuant to the terms and provisions of this Intergovernmental Agreement, to treat the sewage generated by Brooklet's wastewater treatment system, not to exceed 100,000 gallons per day initially and not to exceed 300,000 gallons per day within 5 years from the date of this Intergovernmental Agreement, provided that no Industrial Users or Contributors will be allowed to connect to Statesboro's system (via Brooklet) under this Intergovernmental Agreement, without Statesboro's express written consent, and Statesboro shall, subject to the terms and provisions of this Intergovernmental Agreement, continue to provide such service until such time that Brooklet constructs its own wastewater treatment plant or is provided access to another wastewater treatment plant.

**NOW THEREFORE,** for and in consideration of good and valuable consideration described herein, together with the mutual and reciprocal benefits flowing to each of the parties hereto, the parties do hereby agree as follows:

#### **Definitions.**

For the purpose of this Intergovernmental Agreement, the words, terms and abbreviations used herein shall have the meanings, unless the context specifically indicates otherwise, as set out and defined in Chapter 82 of the Code of Ordinances of Statesboro, "ARTICLE IV.-SEWER SERVICE", (hereinafter referred to as "Sewer Ordinance") as amended from time to time.

#### -2-

#### Effective Date, Term and Termination.

This Intergovernmental Agreement shall be effective as of the 20th day of July, 2023, and shall have a term of 50 years from said effective date, unless sooner terminated as follows:

a. There is no longer a wastewater treatment plant operated for the benefit of the citizens of Statesboro;

b. Brooklet notifies Statesboro that it is either unable to obtain the requisite financing to construct a wastewater treatment system (to include Aid to Construction Fees provided for in paragraph 8 of this Agreement) or is unable to obtain from Bulloch County the requisite easement along the S & S Greenway Trail adjacent to Josh Hagin Road owned by the County to connect to Statesboro's wastewater treatment system; or

c. Brooklet provides at least 90 days notice to Statesboro that it has either constructed its own wastewater treatment plant, or that it has access to another wastewater treatment plant to treat sewage discharged from its wastewater treatment system, and that Brooklet is desirous of terminating this intergovernmental agreement effective as of a certain date.

#### -3-

#### Compatibility of Brooklet's System and Statesboro's System.

Because Brooklet's wastewater treatment system shall be tied into and must be compatible with Statesboro's system, Brooklet and Statesboro agree to the following:

a. Statesboro's Approval of Plans and Specifications.

Statesboro shall, prior to the beginning of construction of Brooklet's wastewater treatment system, first approve the plans and specifications under which such system shall be constructed, which approval shall not unreasonably be withheld. Statesboro agrees to conduct its review of such plans and specifications in a timely manner such that the project is not unreasonably delayed. Such approval shall be given in writing.

#### b. Statesboro's Approval of Brooklet's Sewer Ordinance.

Brooklet shall adopt a sewer ordinance substantially similar to Statesboro, and prior to adoption thereof, or any amendment thereto, Statesboro shall first approve the language contained therein, which approval shall not unreasonably be withheld. Statesboro agrees to conduct its review of any such proposed ordinance or any amendment thereto in a timely manner such that the adoption of any such proposed ordinance or any amendment thereto is not unreasonably delayed.

c. Compliance with Applicable Laws.

In the construction, maintenance and operation of its wastewater treatment system, Brooklet agrees to comply with all State and Federal laws.

d. Enforcement of Sewer Ordinance.

Brooklet agrees to enforce its sewer ordinance, as adopted and/or amended, as contemplated in subparagraph b above.

e. Customer Outside Brooklet's City Limits.

In the event there is a sewer customer located outside of the municipal boundaries of Brooklet, as may be amended from time to time, but within Brooklet's Service Delivery Area for sewer as set forth in the applicable Service Delivery Strategy Agreement by and among Bulloch County and its municipalities, and Brooklet is desirous of serving such customer, and Brooklet's City Council determines that it is it logistically and financially feasible for Brooklet to do so, Brooklet shall first obtain the approval of Statesboro to serve such customer, which approval shall not be unreasonably withheld. Conversely, if Brooklet is not desirous of serving such customer for any reason, including, but not limited to, logistical or financial reasons, Statesboro may serve such customer if it obtains the approval of Brooklet, which approval shall not be unreasonably withheld. Any such approvals under this paragraph shall be in writing.

#### -4-

#### **Discharge Limitations.**

It is understood by and between Brooklet and Statesboro that there is limited capacity in the WWTP, and therefore agree that Brooklet's right to discharge into Statesboro's WWTP shall be subject to the following limitations:

a. Brooklet's maximum flow rate to the WWTP shall not exceed 100,000 gallons per day at an initial start up, which flow rate may continue to be increased over a period of up to 5 years and up to a maximum of 300,000 gallons per day.

b. After the maximum of 300,000 gallons per day is reached, any new connections to the WWTP by Brooklet shall be prohibited unless sufficient capacity is available in all downstream conveyance and treatment facilities including, but not limited to, capacity for

flow, CBOD and TSS, as determined by Statesboro. Any approval for additional connections that would increase flow rate over and above 300,000 gallons per day must be approved by Statesboro, which approval shall be in writing.

c. Brooklet shall not allow, without Statesboro's express written consent (such as in a case where pretreatment is available), any Industrial User or Contributor to connect to Brooklet's wastewater treatment system to the extent served by Statesboro's WWTP, it being understood and agreed that only residential customers discharging Normal Sewage and Commercial Users or Contributors shall be allowed to ultimately discharge into Brooklet's wastewater treatment system being served by Statesboro's WWTP unless Brooklet obtains Statesboro's express written consent to the contrary.

#### -5-

#### **Measuring Devices.**

a. Statesboro agrees to provide, install, and maintain an accurate sewage metering device at a location in close proximity to the Five Points Roundabout and in a manner which will ensure the volume of all sewage flowing from Brooklet to the WWTP will be measured at the point where it's sewage leaves Brooklet's system and connects to Statesboro's system to discharge to Statesboro WWTP. The measuring device shall be equipped with an automatic flow measuring and recording device.

b. The records and reports from such measuring device shall be kept and maintained by Statesboro, and shall be made available to Brooklet within a reasonable time upon written request.

c. In the event of failure of such measuring device for the purpose of determining charges pursuant to this Agreement, the daily measurement of flow will be determined as the average daily volume from the preceding three month period.

#### -6-

#### Testing and Sampling.

a. Sampling of sewage from Brooklet's sewage treatment system shall be reasonably carried out by customarily accepted methods in the industry as reasonably required by Statesboro.

b. Both parties will reasonably cooperate in performing such additional tests and sampling that is required by the State or Federal Agency having jurisdiction.

c. Testing and sampling required by this Agreement will be performed monthly at the expense of Brooklet at a state approved and certified laboratory.

d. Statesboro shall have the right, at all reasonable times, to inspect, examine, sample, and test all sewers and sewage of Brooklet.

e. Statesboro shall have the right to refuse to accept or treat sewage that is in violation of Statesboro's Sewer Ordinance.

#### -7-

### **Operations.**

a. Both parties will at all times use reasonable and diligent care to keep their sewer systems and water pollution control facilities in good operating condition.

b. All parts of the WWTP and all records and accounts relating to the matters covered by this Intergovernmental Agreement and the applicable sewer ordinances, shall be made available for inspection by either party at any reasonable time.

c. Both parties agree to reasonably cooperate with one another in the enforcement of their respective sewer related ordinances.

d. Neither party shall be liable to the other for damages in the case of an operational or system failure not due to its negligence or which is caused by an event beyond its control.

#### -8-

#### Charges and Payments.

a. Aid to Construction Fees.

i. Brooklet shall pay to Statesboro a one-time Aid to Construction Fee in the amount of \$160,000.00 for the first 100,000 gallons per day (GPD) of capacity in Statesboro's WWTP, calculated as follows: (\$1.60 per gallon) X (100,000 GPD) = 160,000.00. One half of said amount, \$80,000.00, shall be paid within 90 days from the date of the Notice to Proceed from Brooklet to the applicable contractor that is awarded the bid to construct Brooklet's wastewater treatment system. The remaining one half, \$80,000.00, shall be paid on or before the date that sewage begins flowing from Brooklet's system to Statesboro's WWTP.

ii. Beginning with the date that the sewage flowing from Brooklet's wastewater treatment system to Statesboro's WWTP is in excess of 100,000 gallons per day (GPD), Brooklet shall pay to Statesboro a one-time Aid to Construction Fee in the amount of \$640,000.00 for an additional 200,000 GPD of capacity, based upon the following calculation:  $($3.20 \text{ per gallon}) \times (200,000 \text{ GPD}) = $640,000.00$ .

b. Rate for Treatment.

Statesboro shall charge Brooklet and Brooklet shall pay Statesboro during the term of this Agreement for the treatment of sewage from Brooklet's wastewater treatment system being treated at Statesboro's WWTP at a rate that is equal to one and one half times Statesboro's in city sewer rate for residential customers for 1000 gallons per day of sewer flow, which rate is presently \$3.19 as of July 1, 2023. Statesboro agrees to provide Brooklet at least 30 days notice of any change in the in city sewer rate for residential customers that affects the rate being

charged to Brooklet so that Brooklet can make any needed change in the sewer rates to its customers.

-9-

#### **Future Construction.**

Statesboro shall be responsible for any future capital expenditures or investments necessary to provide adequate capacity for the distribution and treatment of sewage from Brooklet's wastewater treatment system to be treated by Statesboro's WWTP in accordance with this Agreement.

#### -10-

#### **Brooklet Rate/Payment Covenant.**

Brooklet agrees that at all times during the term of this Agreement that it shall establish and maintain sufficient sewer rates and charges to meet the payment obligations of Brooklet arising under this Agreement. Furthermore, the payment obligations of Brooklet arising under this Agreement shall constitute a general obligation for which the full faith, credit and taxing power of Brooklet are pledged. Notwithstanding the foregoing, Brooklet may make any payments due under this Agreement from any lawful available funds.

#### -11-

#### **Remedies.**

a. General remedies.

This Agreement may be enforced utilizing all remedies available at law or equity, including, but not limited to, breach of contract, specific performance and mandamus. It is agreed that jurisdiction and venue shall be in the Superior Court of Bulloch County. If Statesboro is the prevailing party in any such action, Statesboro shall be entitled to recover from Brooklet reasonable attorneys fees, which amount shall be determined and approved by the judge presiding over the action.

b. Nonpayment.

If, at any time during the term of this Agreement, Brooklet is in excess of thirty (30) days past the due date for making any payment due hereunder, a 10% late fee will be assessed. If Brooklet disputes the amount due, Brooklet may make the payment under protest, and the parties agree to reasonably cooperate with one another in an attempt to resolve the disputed amount. In the event the dispute is not resolved within ninety (90) days of such due date, either party may file an action in the Superior Court of Bulloch County to seek a declaration or determination of the amount due. If, however, Brooklet is in excess of ninety (90) days past the due date for making any such payment hereunder, and has not paid the same under protest, Brooklet shall be deemed to be in breach of contract, and subject to the remedies set forth in subparagraph a above.

#### Severance.

In the event any court of competent jurisdiction declares any part or parts of this Agreement to be unlawful or unenforceable, such part or parts shall be severed from this Agreement, and the remaining part or parts shall remain enforceable in order to carry out the original purposes and intent of this Agreement to the extent reasonably practicable.

#### -13-

#### Merger and Amendments.

This writing constitutes the entire agreement by and between the parties. Any additions, deletions or amendments hereto shall be in writing, and dated subsequent hereto, to be enforceable.

#### -14-

#### Choice of Law.

This Agreement shall be construed under the laws of the State of Georgia.

#### -15-

#### No Waiver.

No failure of any party to exercise any power given under this Agreement or to insist upon strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

#### -16-

#### Equal Construction.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this Agreement shall be construed as though each party participated equally in its drafting. Consequently, both parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

#### -17-

#### Force Majeure.

Neither party shall be liable for any delay or failure in performance caused by fire; accident or casualty; lack or failure of transportation, power, source of supply, materials or labor; strike, lockout, or labor disputes or difficulty; floods and other natural catastrophes; war or

acts of war or of a public enemy, civil riots or disturbances; governmental law, order, or regulation; or any other cause of like or different nature beyond its reasonable control, provided, however, that each party shall use its best efforts to avoid, remove, or remedy the affecting cause and shall resume performance as soon as may be possible after the cause ceases to exist.

Neither party shall be entitled to the benefit of the provisions of Force Majeure to the extent performance is affected by any or all of the following circumstances: (a) The party claiming excuse failed to remedy the condition and to the resume the performance of such covenants or obligations with reasonable dispatch; or (b) economic hardship.

Notwithstanding anything to the contrary herein, the parties agree that the settlement of strikes, lockouts or other business disturbances shall be within the sole discretion of the party experiencing such disturbance. The party whose performance is prevented by Force Majeure must provide notice to the other party. Initial notice may be given orally; however, written notice with reasonably full particulars of the event or occurrence is required as soon as reasonably possible. Upon providing written notice of Force Majeure to the other party, the affected party shall be relieved on its obligation, from the onset of the Force Majeure event, to the extent and for the duration of the Force Majeure, and the party affected by such Force Majeure shall not be deemed to have failed in such obligations during such occurrence or event.

#### -18-

#### Notices.

All notices, requests, demands or other communications required or permitted to be given hereunder shall be in writing and shall be addressed and delivered to each party at the addresses set forth below. Any such notice, request, demand or other communication shall be considered given or delivered, as the case may be, on the date of receipt. Rejection or other refusal to accept or inability to deliver because of changed address of which proper notice was not given shall be deemed to be receipt of the notice, request, demand or other communication. By giving prior written notice thereof, any party may from time to time and at any time change its address for notices hereunder. Legal counsel for the respective parties may send to the other party any notices, requests, demands or other communications required or permitted to be given hereunder by such party.

Brooklet: City of Brooklet, 104 Church Street, P. O. Box 67, Brooklet, Georgia 30415, Attn.: Mayor, Joe Grooms (or then current Mayor): Copy to City Clerk,: Lori Phillips, lori.phillips@brookletga.us (or current City Clerk).

Statesboro: Attn: Charles Penny or then current City Manager, 50 East Main Street, Statesboro, Georgia, 30458.

The parties hereto have set their hands and affixed their seals on the date and year first above written.

Signature Page – Intergovernmental Agreement Between The City of Brooklet, Georgia and The City of Statesboro, Georgia For Wastewater Treatment

CHTY OF BROOKLET (SEAL) BY: Joe Grooms, Mayor ATTEST: Lori Phillips, City Clerk G CITY OF STATESBORO (SEAL) BY: Jonathan McCollar, Mayor ATTEST: (SEAL) Leah Harden, С ATESBO GEORGI

# STATE OF GEORGIA COUNTY OF BULLOCH INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT entered into this 5<sup>th</sup> day of March, 2013 by and between the BULLOCH COUNTY BOARD OF COMMISSIONERS, hereinafter referred to as the "County", its assigns and successors, and the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City".

WHEREAS, Article IX, Section III, Paragraph I of the Constitution of the State of Georgia authorizes governmental units and agencies such as the County and the City to enter into contracts for a period not exceeding fifty (50) years for joint services, for the provision of services, or for the joint or separate use of facilities or equipment which the parties are authorized by law to undertake and provide; and,

WHEREAS, upon approval of a November 2011 referendum, the voters of Bulloch County authorized the County to exercise the redevelopment powers under the Georgia Redevelopment Powers Law, which powers include the establishment of tax allocation districts; and,

WHEREAS, the County has prepared a plan to redevelop properties in an area designated as Tax Allocation District #1, hereinafter sometimes referred to as the "District," which is located proximate to Interstate 16 and U.S Highway 301 in unincorporated Bulloch County as shown on attached Exhibit A, incorporated herein by reference; said boundaries having been adopted by the Bulloch County Board of Commissioners on December 4, 2012; and;

WHEREAS, the County and the Development Authority of Bulloch County, a public body corporate and politic created by an activating resolution dated July 13, 1993, adopted pursuant to O.C.G.A. 36-62-1, hereinafter referred to as the "Authority," have acquired property

for future industrial uses within the District, which property is located within the southeast quadrant of the District, proximate to Interstate 16 and U.S Highway 301 in unincorporated Bulloch County; and,

WHEREAS, it is in the best interests of the public health, welfare, and safety of citizens of Bulloch County that the development which takes place within the District is provided with sufficient water and sewer facilities to provide for adequate non-agricultural irrigation, potable water, fire protection, and wastewater collection and treatment;

NOW THEREFORE IN CONSIDERATION of the mutual covenants, obligations and promises contained herein, the Parties agree as follows:

## I. **DEFINITIONS**

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Unless otherwise noted, the following terms shall be defined as follows:

**DISTRICT** refers to the Tax Allocation District #1 as shown in attached Exhibit A, which is incorporated herein and made a part hereof by reference.

**Initial Phase** means the expansion of water and sewer infrastructure and facilities from their current end point (approximately Gateway Industrial Park) to the District as shown on the map attached hereto as Exhibit B, and in accordance with those portions applicable to Exhibit B of the "Conceptual Utility Report and Cost Estimate for Four Quadrants of I-16 and US-301 Utility Infrastructure for the City of Statesboro" prepared by Hussey Gay Bell & DeYoung Consulting Engineers in August of 2012, a copy of which is attached hereto as Exhibit C, said Exhibits B and C being incorporated herein and made a part hereof by reference; provided, however, that the water and sewer infrastructure in the Initial Phase shall include a one million gallon water tank and have sufficient capacity to provide the District a minimum of five hundred thousand (500,000) gallons per day of water capacity, four hundred thousand (400,000) gallons per day of sewer capacity, and one thousand five hundred(1,500) gallons per minute at twenty-five (25) pounds per square inch of pressure within the District.

**System Improvements** means the expansion of water and sewer infrastructure and facilities, beyond the Initial Phase, that are not related to a specific site or project and that are designed to provide service for the District and the community-at-large; that may require the creation of additional service capacity to serve new growth and development; and, if inside the District, that are part of the Water and Sewer Master Plan for the District, as it may be amended from time to time.

**Project Improvements** means site-related water and sewer infrastructure and facilities that are necessary to provide service for a particular development project, and that are for the use and convenience of the occupants and users of the project.

**PLANNED DEVELOPMENT** refers to new private or public land developments within or partially within the District approved by the County according to a development plan and consisting of residential subdivisions of five (5) or more lots, commercial subdivisions of two (2) or more lots, two-family or multi-family developments with a net density of two (2) units per acre or greater, planned unit developments as provided for in Article 12 of Appendix C - Zoning, Sections 1201 et seq. of the Code of Ordinances of Bulloch County, Georgia, or a single unit commercial or industrial development with an estimated usage of one thousand (1,000) gallons per day or more of wastewater calculated pursuant to the City's Aid-to-Construction Fee ordinance, City of Statesboro Code Section 82-176.

**NEW DEVELOPMENT** refers to new private or public land developments within or partially within the District that are not a Planned Development, a farm, or a single family residential property.

# II. TECHNICAL REVIEW COMMITTEE

1

A. In order to maintain a mechanism for accountability and review for the planning and implementation of infrastructure improvements within the District, including but not limited to water and sewer System and Project Improvements, the City and County hereby appoint a

Technical Review Committee consisting of the following members: City Manager, City Water and Wastewater Director, City Engineer, City Planning Director, County Manager, County Engineer, County Planning Director, and County Transportation Director.

B. The Technical Review Committee's responsibility is to review any and all matters relating to infrastructure within the District and to provide advice and make recommendations regarding same to the governing bodies of the City and County. Such matters upon which the Committee will provide advice and recommendations shall include the following non-exhaustive list:

- 1. Oversight and administration for the Water and Sewer Master Plan.
- 2. Determinations of system availability.

1

- 3. Evaluation of new development proposals within the District submitted to the County that require consideration for System or Project Improvements.
- 4. Current and future investments based on planning considerations, objective evaluation of cost feasibility and other pertinent factors.
- 5. Coordinating the design and installation of public infrastructure, facilities and utilities in addition to water and sewer facilities.
- 6. Project management involving joint funding by the City and the County.
- 7. Review of rate and fee structures.

C. All studies, plans, contracts or documents or other information materially impacting water and sewer infrastructure within the District which are submitted to either party for consideration shall also be submitted to the Technical Review Committee for review and comment.

D. The Technical Review Committee shall meet as necessary upon the call of either the Chairman of the Bulloch County Board of Commissioners or the Mayor of the City of Statesboro, but not less than two (2) times per year.

E. Within one year of completion of the Initial Phase, the Technical Review Committee shall recommend a Water and Sewer Master Plan for the District to the Parties for adoption. The costs for the development of this plan shall be shared equally by the Parties. Upon the Technical Review Committee's recommendation, the governing bodies of the City and County shall promptly adopt a Water and Sewer Master Plan for the District, either as recommended by the Committee or as amended by the governing bodies.

### **III. INITIAL PHASE**

A. A condition precedent to the County's obligations herein to provide funding for the Initial Phase design and construction costs shall be the County's written approval of contracts for any engineering and design services, construction services, and any subsequent change orders changing the scope of work for the Initial Phase, and the City shall obtain the County's written approval prior to awarding such contracts or approving any change orders changing the scope of work.

B. The City will proceed with due diligence with the design and construction of the Initial Phase. The City will act as the lead agency during the bidding and award of all contracts associated with the Initial Phase, and, subject to the County's prior written approval, will award all contracts to the lowest responsible, responsive bidder in accordance with the City's bidding requirements and in compliance with State and Federal law.

C. The County shall reimburse the City an amount not to exceed SIX MILLION AND NO/100 DOLLARS (\$6,000,000.00) for design and construction costs of the Initial Phase. The City shall make all payments to contractors for the Initial Phase design and construction, and the County shall reimburse the City for all payments made to contractors within 30 days of receipt of billing from the City. The City shall provide sufficient supporting documentation with said invoice to allow the County to adequately review for compliance with this Agreement.

D. Once the County has reimbursed the City for the first SIX MILLION AND NO/100 DOLLARS (\$6,000,000.00) in design and construction costs for the Initial Phase, the City shall bear all remaining costs to complete Initial Phase construction.

# IV. SYSTEM AND PROJECT IMPROVEMENTS

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A. No design or construction of any System Improvements within the District or Project Improvements within the District shall commence without the approval of each party's governing body. Prior to commencing the design or construction of any System Improvements within the District or Project Improvements within the District, the governing bodies of the City and County shall approve and execute a subsequent written agreement or a written amendment to this Agreement setting forth the scope of the System Improvements or Project Improvements and any other pertinent details.

B. Unless otherwise agreed, the City and the County shall each pay fifty percent (50%) of the total costs of any System Improvements and Project Improvements within the District. For purposes of this provision, "total costs" means the out-of-pocket cost of design, property acquisition, and construction of System Improvements and Project Improvements within the District.

C. The County shall not be responsible for any portion of the cost of any System Improvements and Project Improvements outside the District.

# V. CITY OBLIGATIONS

A. The City shall not annex any property within Tax Allocation District #1 as shown in attached Exhibit A, which is incorporated herein and made a part hereof by reference, by any method without the prior written consent of the County. Such prior written consent shall be in the form of a resolution of the Bulloch County Board of Commissioners consenting to the proposed annexation.

B. The City shall apply the same water and sewer rates to all industrial customers outside the City limits as applied to industrial customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

C. The City shall apply a rate structure for commercial customers outside the City limits that is no higher than one hundred and fifty percent (150%) of the water and sewer rates to commercial customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

D. The City shall apply a rate structure for residential customers outside the City limits that is no higher than two hundred percent (200%) of the water and sewer rates to residential customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

# VI. WATER/SEWER CONNECTIONS

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A. The County will promptly adopt ordinances and/or policies to implement the requirements stated below; provided, however, that should any of the County's ordinances and/or policies be deemed illegal or unenforceable for any reason by a court of competent jurisdiction, such judicial determination shall not affect the validity of this Agreement or the City's obligations pursuant to this Agreement. The requirements to be implemented by the County's adoption of said ordinances and/or policies are as follows:

1. Planned Developments or New Developments located on property within or partially within the District shall be required to connect to the City's water and sewer infrastructure pursuant to Water/Sewer Agreement "A" for Tax Allocation District #1 (a copy of which is attached hereto as Exhibit D) if any portion of the Planned Development's property or New Development's property is located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service, or if due to expansion of the City's water and sewer infrastructure the Planned Development's property or New Development's

property becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service.

2. If a Planned Development or New Development located on property that is within or partially within the District is not located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service then the Planned Development or New Development may install a private water system and sewer disposal system in anticipation of future connection to the City's water and sewer infrastructure pursuant to the terms and conditions in Water/Sewer Agreement "B" for Tax Allocation District #1 (a copy of which is attached hereto as Exhibit E).

# VII. MISCELLANEOUS PROVISIONS

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A. OWNERSHIP AND MAINTENANCE: The City shall own the water and sewer infrastructure that is the subject of this Agreement. The City shall pay for the operation, maintenance, and repairs of the water and sewer infrastructure that is the subject of this Agreement.

B. COUNTY DEVELOPMENT REGULATIONS: Except for the City's water and sewer access, design and construction standards and as otherwise provided in this Agreement, the County's developmental regulations, e.g. the County's comprehensive plan, the district redevelopment plan, land development standards, zoning, permitting, regulations and review processes not in conflict with the City's water and sewer access, design and construction standards shall apply in the District.

C. REGULATORY PERMITS: Except as otherwise provided for in this Agreement, it shall be the City's obligation to obtain all regulatory approval and permits for the design, construction, maintenance and operation of the water and sewer infrastructure that is the subject of this Agreement.

D. RIGHTS OF WAYS AND EASEMENTS: Except as otherwise provided for in this Agreement, it shall be the obligation of the City to obtain all necessary rights of way and easements necessary for the design, construction, maintenance and operation of the water and sewer infrastructure that is the subject of this Agreement. Where encroachment on rights of way and easements vested in the County are necessary, the City agrees to obtain permission from the County to encroach.

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E. BRANDING OF WATER TOWERS: The County shall have the exclusive right to design and affix the logos, icons, lettering, labeling and artwork onto any water tower constructed within the District. In designing and affixing the logos, icons, lettering, labeling and artwork onto any water tower constructed within the District it is the intent of the County to recognize the City's contributions to the development of the District.

F. FIRE PROTECTION: The Parties' respective fire departments are granted permission to access fire hydrants for emergency fire response within the District. The cost of repair of any damage caused to the City's water and sewer infrastructure by a Party's fire department shall be paid by the Party whose fire department caused the damage.

G. ALTERATION OF DISTRICT BOUNDARIES: Should the boundaries of the District alter from the boundaries shown in attached Exhibit A, the terms and conditions of this Agreement shall continue to apply only to the Tax Allocation District #1 as shown in attached Exhibit A.

H. WAIVER AND MODIFICATION OF WATER AND SEWER AGREEMENTS: The City and the County reserve the right to grant a joint waiver of a Planned Development's or New Development's obligation imposed by the County on Planned Developments or New Developments within the District to connect to the City's water and sewer infrastructure. The County and the City shall act in good faith in considering a request for waiver, and the grant of a waiver shall not be unreasonably withheld by either Party.

I. INDEMNIFICATION AND HOLD HARMLESS. Neither of the Parties to this Intergovernmental Agreement shall be deemed to assume any liability for the negligence of the other Party, its officers or employees, nor for any defective or dangerous condition of the other Party's property and each Party hereto mutually agrees, covenants and promises to hold the other Party harmless and to defend and indemnify the other Party against any claims for damages, actions at law, suits in equity, or other legal proceedings resulting from the negligence of the such Party or from any defective or dangerous condition of such Party's real or personal property.

## J. DISPUTE RESOLUTION

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- 1. If the Parties cannot cooperatively resolve any issue that may arise between the Parties concerning this Agreement in a timely manner, the Parties agree to attempt to resolve the dispute, claim or controversy arising out of or relating to this Agreement by non-binding mediation before a neutral third party agreed upon by the Parties. If the Parties cannot agree upon a neutral third party then each Party shall select a neutral third party and those two neutral third parties shall confer and select a third neutral third party to conduct the non-binding mediation. The Parties further agree that their respective good faith participation in mediation is a condition precedent to pursuing any other available legal or equitable remedy, including litigation, arbitration or other dispute resolution procedures.
- 2. Either Party may commence the mediation process by providing to the other Party written notice, setting forth the subject of the dispute, claim or controversy and the relief requested. Within ten (10) days after the receipt of the foregoing notice, the other Party shall deliver a written response to the initiating Party's notice. The initial mediation session shall be held within thirty (30) days after the initial notice. The Parties agree to share equally the costs and expenses of the mediation (which shall not include the expenses incurred by each Party for its own legal representation in connection with the mediation).
- 3. The Parties further acknowledge and agree that mediation proceedings are settlement negotiations, and that, to the extent allowed by applicable law, all offers, promises,

conduct and statements, whether oral or written, made in the course of the mediation by any of the Parties or their agents shall be confidential and inadmissible in any litigation, arbitration or other legal proceeding involving the Parties; provided, however, that evidence which is otherwise admissible or discoverable shall not be rendered inadmissible or non-discoverable as a result of its use in the mediation.

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4. The provisions of this section may be enforced by any Court of competent jurisdiction, and the Party seeking enforcement shall be entitled to an award of all costs, fees and expenses, including reasonable attorneys' fees, to be paid by the Party against whom enforcement is ordered.

K. NOTICE: Any notice to the other Party required by this Agreement shall, unless waived in writing by the Party receiving notice, be by certified mail or statutory overnight delivery. Notice to the City of Statesboro shall be served upon the Mayor of the City of Statesboro, with a copy to the City Manager and the City Attorney. Notice to Bulloch County shall be served upon the Chairman of the Bulloch County Commission, with a copy to the County Manager and the County Attorney.

L. ENTIRE AGREEMENT: This Agreement contains the entire agreement and understanding between the Parties with regard to the subject matters hereof; and there are no oral understandings, terms or conditions, and none of the Parties have relied upon any representation, express or implied, not contained herein. All prior negotiations and understandings are merged into the Agreement.

M. RELATIONSHIP TO OTHER AGREEMENTS. The entire agreement between the Parties hereto relative to the subject matters hereof is contained in this Agreement. This Intergovernmental Agreement is in addition to, and is not intended to replace or substitute for, any other agreement between Bulloch County and the City of Statesboro. Those other agreements continue in effect according to the terms of those agreements.

N. AMENDMENTS. The terms of this Agreement may not be amended or modified except by a subsequent Intergovernmental Agreement approved by each Party.

O. EFFECTIVE DATE AND TERM. This Agreement shall take effect as of the date hereof and shall continue in effect for exactly fifty (50) years unless sooner terminated by the mutual consent of the Parties.

P. SEVERABILITY. If any of the terms, covenants, conditions or agreements of this Agreement for any reason shall be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any of the other terms, covenants, conditions, or agreements of this Agreement, and any terms, covenants, conditions, and agreements hereof thereafter shall be construed as if such invalid, illegal, or unenforceable terms, covenants, conditions, and agreements never were contained herein.

Q. INTERPRETATION. The Parties have each read and fully understand the terms of this Agreement, and they have had the opportunity to have this Agreement reviewed by legal counsel. The rule of construction providing that ambiguities in an agreement shall be construed against the party drafting same shall not apply.

R. MULTIPLE ORIGINALS. This Agreement is executed in multiple originals; and each Party acknowledges receipt of one such original, agrees that the multiple originals hereof are identical, and further agrees that any such original shall be admissible in any proceeding, legal or otherwise, without the production of any other such original.

S. FORCE MAJEURE. In case, by reason of Force Majeure, any Party hereto shall be rendered unable, wholly or in part, to carry out its obligations under this Agreement, then, if such Party shall give notice and full particulars of such Force Majeure in writing to the other Party within a reasonable time after occurrence of the event or cause relied on, the obligation of the Party giving such notice, so far as it is affected by such Force Majeure shall be suspended during the continuance of the inability then claimed, but for no longer period. For purposes of this Agreement, the term "Force Majeure" means acts of God, including without limitation floods, hurricanes, tornados, washouts, droughts, lightning strikes, or fires, civil disturbances, including without limitation, strikes, sabotage, terrorism, riots, lockouts, or other industrial disturbances, or acts of a public enemy, and governmental actions, including without limitation, orders, moratoria, laws, rules, decrees, prohibitions, or judgments and any other event that is beyond the

control of the Parties to this Agreement and which causes the Party to be unable to fulfill its obligations under this Agreement. Any such Party shall endeavor to remove or overcome such inability with all reasonable dispatch. The above requirement that any Force Majeure shall be remedied with all reasonable dispatch shall not require the settlement of strikes and lockouts acceding to the demands of opposing parties, when in the judgment of the Party having the difficulty, such settlement would be unfavorable to the Party.

T. CHOICE OF LAW. This agreement shall be interpreted and governed by the laws of the State of Georgia.

> BULLOCH COUNTY BOARD OF COMMISSIONERS

BY J. Garrett Nevil, Chairman

rellard ATTEST Christy A. Strickland, Clerk

Signed, sealed and delivered in the p Att A Att A Witness Notary Public States Notary Public States Notar	MAYOR AND CITY COUN BY: <u>M. M. M.</u> Joe R. Brannen, Mayor ATTEST: <u>Sue S</u>	ICIL OF STATESBORO
Signed, sealed and delivered in the p Witness Notary Public BulLooth NOTA	13	SEGREGIA

# Exhibit A



# Bulloch County TAD #1 I-16/US301 Interstate Gateway

# Exhibit B



# Exhibit C

# CONCEPTUAL UTILITY REPORT AND COST ESTIMATE

for

# FOUR QUADRANTS OF I-16 AND US-301 UTILITY INFRASTRUCTURE

for the

# CITY OF STATESBORO

Prepared by



A Bell Company
AUGUST 2012

Hussey Gay Bell & DeYoung, Inc. Consulting Engineers SAVANNAH • GAINESVILLE • CHARLESTON • COLUMBIA www.hgbd.com

# **CONCEPTUAL UTILITY INFRASTRUCTURE REPORT**
#### AND COST ESTIMATE

#### I. Executive Summary:

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This conceptual utility report and cost estimate is provided at the request of the City of Statesboro for City water system improvements, sewage lift stations and associated force mains required to serve future developments of the Bulloch County Development Authority and others in the four quadrants of the I-16 and US-301 intersection.

The southeast quadrant is the focus of the Bulloch County Development Authority planning and includes about 516 acres in total. The site is approximately 11 miles from the City of Statesboro. There are no existing City of Statesboro utilities in the immediate area. The closest utilities are constructed at County Road 204 and at Gold Kist Road to serve the Gateway Regional Industrial Park, Phases I and II.

The conceptual cost estimate includes an on site 500,000 gallon elevated water storage tank, a proposed 12 -inch water main extending from an existing 12-inch main at Gold Kist Road, two initial on- site sewage lift stations with a 10-inch force main connected to the Gateway Phase II Lift Station near County Road 204 (J. R. Riggs Road). The two sewage lift stations are proposed under Phase 1, to be located in the Northwest and Northeast Quadrants. Also included in the conceptual cost estimate are gravity interceptor sewers to provide sewer service to portions of all four quadrants of the intersection and a small portion of gravity sewer near the Gateway Phase II lift stations.

Phase 2 includes an additional potential area south of Rocky Road being considered for acquisition. It would be served by a lift station located on Union Church Road, whose flows could be discharged to the Northeast Quadrant Lifts Station.

The potential service areas are shown on the attached Design Development Exhibits (Phases 1 and 2) along with the proposed primary water and sewer infrastructure.

The Phase 1 costs for improvements, as shown on the Exhibit, including contingency and engineering are listed below. On site smaller diameter water distribution mains and gravity collection sewers are not included. These can be determined after development plans are finalized and potentially could be a developer responsibility.

12-inch Water main along US 301	\$2,540,000
Pedestal type, 500,000 gallon steel elevated water storage tank	\$1,560,000
Northwest Quadrant Sewage Lift Station, duplex submersible pumps, with FM manifolded into the 10- inch FM	\$ 965,000
Northeast Quadrant Sewage Lift Station, duplex submersible pumps Phase 1	\$1,050,000
Southwest Quadrant (north portion), trunk gravity sewer flow into the NW Quadrant	\$ 335,000
Off site 10- inch force main along US 301 and 12" gravity interceptor sewer connecting to Gateway Phase II lift station	\$3,100,000

#### Total Phase 1 Cost (exclusive of on site water mains and sewers) \$9,550,000

#### **II. Study Area:**

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The study area includes the US-301 Road Corridor south of Gateway Regional Industrial Park and the four quadrants of the I-16 and US-301 intersection.

#### **III.** Discussion of Service Areas:

The study areas are presently mostly undeveloped and do not have water and sewer service. Although the study areas are outside the current City limits, water and sewer service is proposed to be provided by the City of Statesboro.

Details of the future development, including estimated peak hourly wastewater flows are not known. But using assumed 728 GPM pumps (provides self cleaning velocity of 3-ft per second in a 10-inch force main) and using an assumed peaking factor of 2.5 would equate to about 420,000 GPD (average daily flow). Only on site interceptor gravity sewers are included in the cost estimate.

#### **IV. Discussion of Water System Improvements:**

The required fire flows cannot be determined until more details are known about the proposed development. Typically fire demands for industrial parks can range from 1,500 to as much as 4,500 GPM. Normally at least 2 hours of fire flow demands are stored in elevated tanks. Thus, a 500,000 gallon elevated tank would suffice for a 2 hour fire demand of 4,167 GPM.

#### V. Discussion of Sewer System Improvements:

The proposed master Northeast Quadrant Lift Station at I-16 has been evaluated under one basic scenario: (1) Discharging to a proposed gravity sewer on US- 301 that would discharge to the existing the Gateway Phase II Lift Station. Those Gateway flows are presently discharged to a gravity sewer northeast of the Memorial By- Pass Highway.

Under the Gateway Phase II re-pumping scenario, the 88 hp pumps would discharge about 728 GPM@ 195 -ft TDH, when operating on a 10-inch force main of about 8.2 miles length.

The existing Gateway Phase II pumps will discharge about 1,153 GPM under the re-pumping scenario. Without an upgrade there may be short periods of time that two pumps may need to operate when peak Gateway Phase I and II flows occur concurrently with the operation of the proposed Northeast Quadrant Lift Station. Further studies will be necessary to determine whether a future upgrade of the Gateway Phase II Lift Station will be required.

#### VI. Discussion of Phase II Sewer System Improvements:

The service area of the Southwest Quadrant has not been finalized, but has been depicted as extending to about the 160-ft contours as shown in the Exhibit and will encompass about 144 acres. Due to the topography of both the Southwest and Southeast Quadrants, an interceptor sewer is proposed under Phase 1, flowing generally northward under I-16 to the Northwest Quadrant, where a lift station is proposed with a force main manifolded to the 10-inch force main along US 301.

Flows of the Southeast Quadrant can be taken by an interceptor sewer extending under I-16 to the Northeast Quadrant Lift Station.

The Phase 2 configuration provides for additional service area within the Southeast Quadrant extending south of Union Church Road. The Union Church Road Lift Station discharge would be to the Northeast Quadrant Lift Station.

At this point, all sewers shown have only schematic locations. The location of all water mains and sewers can be finalized after development plans are finalized. Utility easements will be required. Cost estimates for Phase II sewer are not included in this report. These costs can be estimated when development in the area warrants.

#### VII. Minimal Sewer System Recommendations:

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• Install 88 hp duplex submersible pumps in the Northeast Quadrant Lift Station and construct about 8.2 miles of 10-inch force main to handle the expected flows from four quadrants and re-pump them at Gateway Phase II Lift Station.

• Construct gravity interceptor sewer in Southwest Quadrant for discharge under I-16 into the Northwest Quadrant LS

• Construct the Northwest Quadrant Lift Station with a FM connected to the 10-inch force main on US-301.

• Construct gravity interceptor sewer in Southeast Quadrant with discharge under I-16 into the Northeast Quadrant LS

#### **VIII. Conceptual Cost Estimates:**

Details of the estimates are in the Appendices. The estimates do not include all on-site water distribution mains. Only on-site interceptor gravity sewers and manholes are included.

<u>Water System</u> 12-inch Water main along US -301

\$2,540,000

Pedestal type, 500,000 gallon steel elevated storage tank in

Southeast Quadrant	\$1,560,000
<u>Sewer System</u> Northeast Quadrant Sewage Lift Station, 88 hp duplex submersible pumps	\$1,050,000
Southwest Quadrant gravity interceptor sewer with discharge under I-16 into the Northwest Quadrant LS	\$ 335,000
Northwest Quadrant gravity interceptor sewer lift station with FM to US-301	\$ 965,000
10-Inch force main along US 301	\$3,100,000
Total Phase 1 Cost (based on 500,000 tank and 10-inch FM	\$9,550,000

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Note: Estimated cost for 500,000 gallon elevated storage tank is \$1,560,000 as shown above. If 1,000,000 gallon tank is required, estimated cost would be \$1,950,000.00.

### **BUDGET COST ESTIMATE**

#### August 2012

#### 12 Inch Water Main on west Side of US 301 from Gold Kist Road to SE Quadrant

ltem No.	Description	Estimated Quantity		Unit Price	Total Price
1.	12-inch PVC Water Main	17,420	LF	25.00	435,000
2.	12-inch RJ PVC Water Main	10,000	LF	35.00	350,000
3.	12-inch Gate valve and box	64	EA	2,000	128,000
4.	Jack & Bore 24-inch steel casing under existing Roadways	1,100	LF	250.0	275,000
5.	Insert carrier pipe in casing	1,100	LF	35.00	38,500
6.	Remove and Replace Asphalt Drives	500	SY	50.00	25,000
7.	Remove and Replace Gravel Drives	1,000	SY	25.00	25,000
8.	Fire Hydrants incl. 6" value and box	31	EA	2,750	85,250
9.	Fittings	35,000	LBS	4.00	140,000
10.	Directional Drill (Wetlands)	2,500	LF	150.00	375,00
11.	Connect to existing WM	JOB	LS	1,500.00	1,50
12.	Erosion & Sediment Control	JOB	LS		35,00
13.	Grading, traffic control, mobilizations	JOB	LS		115,00
Sub Total - Construction					
25% Contingency & Engineering					507,00
Construction Total					2,535,75
CALL					\$2,540,00

BUDG	BUDGET COST ESTIMATE August 2012				2	
Elevat	ted W	/ater Storage Tank				
ltem No.		Description	Description Estimated Quantity		Unit Price	Total Price
1.	Site	Site Work, Clearing, Grading Job LS		LS	\$10,000	
3.	12-i	nch DI RJ Water Main	50	LF	70.00	3,500
4.	12-i	nch Gate valve and box	3	EA	2,500	7,500
5.		tude valve, below grade concrete It, drain line	JOB		LS	30,000
6.	6a	Elevated Water Storage Tank, Pedestal type (500,000 gallon)	JOB		LS	\$1,000,000
0.	6b	Foundation – Concrete cap, Piling and concrete floor	JOB		LS	\$100,000
7.	Electrical Work JOB LS			\$45,000		
8.	SCADA JOB LS				\$50,000	
Sub Total - Construction					\$1,246,000	
25% Contingency & Engineering					311,500	
Construction Total					1,557,500	
	CALL				\$1,560,000	

BUDGET COST ESTIMATE			August 2012			
North	east Quadrant Life Station (Phase 1)					
ltem No.	Description	Estimated Quantity		Unit Price	Total Price	
1.	Sewage Lift Station, Duplex Submersible Pumps	JOB		LS	\$350,000	
2.	Site development at LS, including borrow fill, fence, graded aggregate at LS	JOB		LS	60,000	
3.	Graded stone access road to LS	4,500	SY	20.00	90,000	
4.	Receiving Manhole	1	EA	3,500	3,500	
5.	Clearing	4	AC	7,000	28,000	
6.	Grassing	3,500	SY	1.00	3,500	
7.	Soil Erosion Control	JOB		LS	3,500	
8.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	49,000	
9.	12-inch gravity sewer	4,600	LF	35.00	161,000	
10.	Manholes	15	EA	2,400	36,000	
11.	Jack & Bore 24-inch steel casing (for 12- inch sewer)	160	LF	250.00	40,000	
12.	Insert 12-inch gravity sewer	160	LF	35.00	5,600	
	\$830,100					
25% Contingency & Engineering					207,525	
Construction Total					1,037,625	
CALL					\$1,050,000	

BUDG	ET COST ESTIMATE	August 2012					
Southwest Quadrant Gravity Sewer							
ltem No.	Description	Estimated Quantity		Unit Price	Total Price		
1.	12-inch SS	3,020	LF	35.00	105,700		
2.	Manholes	11	EA	24.00	26,400		
3.	Jack & bore 30-inch steel casing under I- 16	180	LF	250.00	95,000		
4.	Insert 12-inch SS casing	180	LF	35.00	6,300		
5.	Clearing	2.5	AC	7,000	1,750		
6.	Grassing	1,900	SY	1.00	1,900		
7.	Soil Erosion Control	JOB		LS	10,000		
8.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	13,000		
		Sub To	tal - C	onstruction	232,100		
	58,000						
Construction Total					335,100		
	CALL						

BUDGET COST ESTIMATE August 201				2	
North	west Quadrant Lift Station				
ltem No.	Description	Estimated Quantity		Unit Price	Total Price
1.	Sewage Lift Station, Duplex Submersible Pumps	JOB		LS	\$350,000
2.	Site development at LS, including borrow fill, fence graded aggregate at LS	JOB		LS	60,000
3.	Graded stone access road to LS from US- 301	2,900	SY	20.00	58,000
4.	12-inch SS	3,320	LF	35.00	116,200
5.	Manholes	13	EA	2,400	31,200
6.	FM to US 301	1,200	LF	35.00	42,000
7.	Clearing	2.5	AC	7,000	17,500
8.	Grassing	2,000	SY	1.00	2,000
9.	Soil Erosion Control	JOB		LS	10,000
10.	Jack and Bore 16-inch Steel Casing under US-301	160	LF	200	32,000
11.	Insert carrier pipe	160	LF	35.00	5,600
12.	Connect to 10" FM	JOB	LS	2,000	2,000
13.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	45,000
Sub Total - Construction					771,500
25% Contingency & Engineering					192,87
Construction Total				964,37	
				CALL	965,00

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#### **BUDGET COST ESTIMATE**

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#### August 2012

#### Off site Force Main and Gravity SS to Gateway Phase 2 Lift Station Item Estimated Description Unit Price **Total Price** No. Quantity 1. 10" PVC FM (C-900, SDR-18) 34,850 LF 40.00 1,394,000 2. 10" RJ PVC FM 2,000 LF 45.00 90,000 3. 10" RJ DI FM 500 LF 60.00 30,000 Jack and bore 24 inch steel casing, under 4. LF 180 250.00 45,000 GA Hwy 46 (for 10" FM) Jack and bore 24 inch steel casing, under 5. 100 LF 250.00 25,000 US-301 (12" gravity sewer) 6. 12-inch gravity sewer 1,020 LF 35.00 35,700 7. Manholes 5 EA 2,400 12,000 8. Remove and replace pavement 1,000 SY 50.00 50,000 9. Grassing 65,000 SY 1.00 65,000 10. Soil Erosion Control JOB LS 25,000 Grading, mobilization, insurance, bonds 11. JOB LS 140,000 and miscellaneous construction items 12. Insert 10" FM in casing 180 LF 30.00 5,400 13. Insert 12" gravity sewer in casing 100 LF 35.00 3,500 14. Horizontal directional drill 2,700 LF 200.00 540,000 Sub Total - Construction 2,460,600 25% Contingency & Engineering 615,000 3,075,600 **Construction Total** CALL 3,100,000





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# Exhibit D

#### WATER/SEWER AGREEMENT "A" FOR TAX ALLOCATION DISTRICT #1

#### GEORGIA, BULLOCH COUNTY

THIS AGREEMENT entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_ by and between the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City" and \_\_\_\_\_\_\_, their heirs, assigns and successors, hereinafter referred to as "Developer", the developer of the project known as

WHEREAS, in regard to extending and making additions to the City's water and/or sanitary sewer systems and also to the construction of water distribution and/or sanitary sewer collection and disposal systems to serve the property known as \_\_\_\_\_\_; located at \_\_\_\_\_\_ and

WHEREAS, the engineering design for said water and sanitary sewer systems will be accomplished by competent, professional engineers registered in the State of Georgia;

NOW THEREFORE, the City and \_\_\_\_\_\_ covenant and agree as follows:

1. City shall approve the designation of the engineer who shall be responsible for the engineering design and inspection in connection with the installation of said water and sanitary sewer systems. The Developer shall be responsible for providing resident inspection during construction and for insuring the engineer's conformance to area planning, adequacy of design, and conformance to City requirements regarding location, size and depth of lines, capacity and arrangements of lift stations and quality of construction. The Developer shall provide to the City

a statement from the project engineer certifying that the materials and workmanship including pipes, bedding, thrust blocks, valves, fire hydrants, manholes, lift station equipment and other related materials and work meet the approved specifications and plans. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, compaction and other tests required by the City. All construction, engineering and inspection costs in connection with these systems shall be borne by the Developer. The City will provide only the sewage treatment facility and the water supply facility.

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2. The Developer will pay a five hundred (\$500.00) dollar non-refundable fee to the City of Statesboro to cover the costs for the City's Consulting Engineers to review plans for compliance with the City's Long Range Water and Sewer Master Plan as well as the Long Range Water and Sewer Master Plan adopted for Tax Allocation District One by BULLOCH COUNTY BOARD OF COMMISSIONERS and the MAYOR AND CITY COUNCIL OF STATESBORO. This fee will also cover the costs for said Engineer to update the Water and Sewer Master Plan as per the development and to update the City's water/sewer location maps to include this extension of mains. The Developer covenants and agrees to reimburse the City for additional inspection time on unfamiliar contractors until such time as the contractor is approved by the City.

3. Both parties covenant and agree that if the project is located outside the City Limits, but is not contiguous to the City Limits, in order to receive utilities from the City, the Developer will comply with the City's Water and Sewer access, design and construction standards. Except for the City's water and sewer access, design and construction standards, the County's developmental regulations, e.g. the County's comprehensive plan, the district redevelopment

plan, land development standards, zoning, permitting, regulations and review processes not in conflict with the City's water and sewer access, design and construction standards shall apply.

4. The Developer shall hold the City harmless and indemnify City against any damages due to work associated with the tie on of existing water or sanitary sewer lines.

5. Both parties covenant and agree that upon completion of the systems and all related facilities, including all associated water and sewage fees being fully paid for by the Developer (except the sewage treatment facility and the water supply facility) and after the submission of "as built" drawings (one electronic copy in a format acceptable to the City and two blueprint plans), the City will, subject to approval of the City Engineer, accept title thereto and assume responsibility for maintenance and operation of those portions located within public easements or rights of way. The acceptance shall include all rights, title and interest that the Developer has in the water and sanitary sewer systems servicing the said project and also all easements and/or rights of way required for the purpose of maintenance thereof. Developer agrees to execute any further documentation, such as a Bill of Sale and/or Easement, upon request of the City as may be necessary to transfer title to the systems. The Developer shall bear the costs for the proper recording of all water and sewer easements. Those portions of the facilities not so conveyed by the Developer such as single use lines, shall remain the responsibility of the Developer or its assigns as to the ownership and maintenance.

6. The Developer warrants the water and sanitary sewer systems to include all parts, piping and pumping devices that make up the water or sewer system against defects and improper installation for a period of one (1) year from the date the City accepts the system. During the one (1) year warranty any repairs to the system will be made at the expense of the Developer and any street repairs necessitated for the maintenance and repair of the water system and/or sanitary sewer systems will also be at the expense of the Developer.

7. The Developer agrees to, whenever possible, acquire and dedicate right-of ways and/or easements necessary to connect the project to the City's water and sewer infrastructure. In the event the developer cannot acquire and dedicate rights of ways and/or easements necessary to connect to the City's water and sewer infrastructure, and the City's subsequently acquires the needed rights of ways and/or easements necessary to connect to the City's water and sewer infrastructure, then the owner or developer shall reimburse that Party for all costs associated with acquiring the needed rights of ways and/or easements.

8. Upon approval engineering and design plans by the City, and if no rights of ways, easements or other property rights must be obtained to connect to the City's water and sewer infrastructure the Developer must connect the project to the City's water and sewer infrastructure within the District within ONE HUNDRED AND EIGHTY (180) days.

9. Upon approval of the engineering and design plans by the City, and if rights of ways, easements or other property rights must be obtained to connect to the City's water and sewer infrastructure the Developer must connect the project to the City's water and sewer infrastructure within the District within THREE HUNDRED AND SIXTY FIVE (365) days.

10. In the event the Developer sells any or all of the property containing the project prior to connecting to the City's water and sewer infrastructure, the developer shall upon sale include appropriate deed restrictions requiring all subsequent owners of the property to connect to the City's water and sewer infrastructure.

11. Both parties covenant and agree that all costs, including construction, land, legal and engineering, in connection with the addition and/or installation of the system shall be borne by

the Developer. It shall be the Developer's responsibility to obtain all the necessary regulatory permits and approvals. It is understood and agreed by and between the parties that the City's sole responsibility will be to provide the sewage treatment facility, the water supply facility and any water and sewer mains that may already be in place.

12. Developer acknowledges that there is an Aid to Construction fee (ATC) for each gallon of sewage accepted by the City from Developer for treatment. This fee shall be imposed in accordance with the current City rates in effect and shall be paid by Developer to the City upon execution of this Agreement. The current rate is \$\_\_\_\_\_\_ per gallon per day of sewage accepted by the City for treatment. The City calculates that \_\_\_\_\_\_\_ gallons per day of sewage from the Project will be treated by the City. The Developer, therefore, tenders the amount of \$\_\_\_\_\_\_ to the City in payment of this fee. If it becomes apparent that the amount of sewage to be treated by the City will exceed the amount set forth above, Developer shall immediately tender such payment of the ATC fees to the City as is required. It shall be the responsibility of the City to correctly calculate the gallons of sewage from the Project to be treated by the City. The City's calculations shall be consistent with the City's schedule of contributory load factors. The ATC fee is payable upon execution of the agreement.

13. It is understood and agreed by and between the parties that there shall be a sanitary sewer connection fee and a separate water connection fee in accordance with the current City rates in effect. The connection fees shall be paid upon issuance of a building permit.

14. Developer acknowledges that the City shall be the sole provider of water for consumption or irrigation and covenants and agrees not to obtain a private well or obtain water from any source other than the City.

15. This agreement may not be transferred or assigned in whole or of any part by Developer without prior written consent of the City and any violation of this agreement shall terminate the City's obligation hereunder.

16. This agreement is to be governed by Georgia Law and it is understood and agreed by and between the parties that all provisions of both state and federal law now or hereafter in effect relating to water and sewage service shall be applicable to this Agreement.

IN WITNESS WHEREOF all parties have set their hands and seals on this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_.

#### MAYOR AND CITY COUNCIL OF STATESBORO

BY: \_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

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Notary Public

DEVELOPER

BY:

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

Notary Public

Exhibit E

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#### WATER/SEWER AGREEMENT "B" FOR TAX ALLOCATION DISTRICT #1

#### GEORGIA, BULLOCH COUNTY

THIS AGREEMENT entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_ by and between the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City" and \_\_\_\_\_\_\_, their heirs, assigns and successors, hereinafter referred to as "Developer", the developer of the project known as

WHEREAS, this project is located within or partially within Tax Allocation District One, but is not currently located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service;

WHEREAS, the Developer needs to install a private water system and sewer disposal system to serve the project the property known as \_\_\_\_\_\_; located at \_\_\_\_\_\_ in anticipation of future connection to the City's water and sewer infrastructure;

WHEREAS, the engineering design for said private water system and sewer disposal system will be accomplished by competent, professional engineers registered in the State of Georgia;

NOW THEREFORE, the City and \_\_\_\_\_\_ covenant and agree as follows:

1. City shall approve the designation of the engineer who shall be responsible for the engineering design and inspection in connection with the installation of said water system and

sewer disposal system. The Developer shall be responsible for providing resident inspection during construction and for insuring the engineer's conformance to the applicable City's Water and Sewer access, design and construction standards. The Developer shall provide to the City a statement from the project engineer certifying that the materials and workmanship other related materials and work meet the approved specifications and plans. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, compaction and other tests required by the City. All construction, engineering and inspection costs in connection with the private water system and sewer disposal system shall be borne by the Developer.

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2. The Developer will pay a five hundred (\$500.00) dollar non-refundable fee to the City of Statesboro to cover the costs for the City's Consulting Engineers to review plans for compliance with the City's Water and Sewer access, design and construction standards. The Developer covenants and agrees to reimburse the City for additional inspection time on unfamiliar contractors until such time as the contractor is approved by the City.

3. The Developer warrants that the private water system and sewer disposal system shall comply with City's Water and Sewer access, design and construction standards as well as all other applicable State and Federal laws and regulations.

4. The Developer covenants and agrees that when any part of the property containing the project becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service, the Developer shall cause the project to connect to the City's water and sewer infrastructure pursuant to the conditions set forth in the "Water/Sewer Agreement "A" for Tax Allocation District #1" a copy of which is attached as Exhibit A to this agreement.

5. In the event any or all of the property containing the project is sold prior to connecting to the City's water and sewer infrastructure, the developer shall upon sale include appropriate deed restrictions requiring all subsequent owners of the property to connect to the City's water and sewer infrastructure pursuant to the conditions set forth in the "Water/Sewer Agreement "A" for Tax Allocation District #1", a copy of which is attached as Exhibit A to this agreement, when any part of the property containing the project becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service.

6. Both parties covenant and agree that all costs, including construction, land, legal and engineering, in connection with the addition and/or installation of the private water system and sewer disposal system shall be borne by the Developer. It shall be the Developer's responsibility to obtain all the necessary regulatory permits and approvals.

7. This agreement may not be transferred or assigned in whole or of any part by Developer without prior written consent of the City and any violation of this agreement shall terminate the City's obligation hereunder.

8. This agreement is to be governed by Georgia Law and it is understood and agreed by and between the parties that all provisions of both state and federal law now or hereafter in effect relating to water and sewage service shall be applicable to this Agreement.

IN WITNESS WHEREOF all parties have set their hands and seals on this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_\_.

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#### MAYOR AND CITY COUNCIL OF STATESBORO

BY:\_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

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Notary Public

DEVELOPER

BY:\_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

Notary Public







#### SERVICE DELIVERY STRATEGY

## **FORM 2:** Summary of Service Delivery Arrangements

#### Instructions:

Make copies of this form and complete one for each service listed on FORM 1, Section IV. Use <u>EXACTLY the same service names listed on FORM 1</u>. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

COUNTY:BULLOCH

Service: Water

1. Check <u>one</u> box that best describes the agreed upon delivery arrangement for this service:

a.) Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

b.) Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

c.) One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

d.) One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

e.) 🖾 Other (If this box is checked, <u>attach a legible map delineating the service area of each service provider</u>, and identify the government, authority, or other organization that will provide service within each service area.): City of Statesboro, Town of Brooklet, Town of Portal, Town of Register

2. In developing this strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?

**Yes** (if "Yes," you must attach additional documentation as described, below)

#### ⊠No

If these conditions will continue under this strategy, <u>attach an explanation for continuing the arrangement</u> (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

If these conditions will be eliminated under the strategy, <u>attach an implementation schedule</u> listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

#### **SDS FORM 2, continued**

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.).

Local Government or Authority	Funding Method
City of Statesboro	SPLOST, Water-sewer fund, User Fees, Grants, CDBG
Town of Brooklet	SPLOST, User Fees, Grants, CDBG
Town of Portal	SPLOST, User Fees, Grants, CDBG
Town of Register	SPLOST, User Fees, Grants, CDBG

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Each municipality is authorized, but not required, to provide water service within their sewer service area. A new service area map for Brooklet has been attached. Additionally, the Statesboro-Bulloch County TAD #1 IGA has been referenced for implementation and attached.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Bulloch-Statesboro 301 TAD1	Bulloch County, City of Statesboro	3/5/2013-3/5/2063

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

N/A

- 7. Person completing form: **James Pope** Phone number: **912-764-6245** Date completed: 8/10/2023
- 8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☐Yes ⊠No

If not, provide designated contact person(s) and phone number(s) below: TOM COUCH, BULLOCH COUNTY MANAGER, 912-764-6245; CHARLES PENNY, CITY OF STATESBORO CITY MANAGER, 912-764-5468





# CITY OF STATESBORO WATER SUPPLY & DISTRIBUTION





0.225 0.45 0.9 1.35 1.8 Mile





# STATE OF GEORGIA COUNTY OF BULLOCH INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT entered into this 5<sup>th</sup> day of March, 2013 by and between the BULLOCH COUNTY BOARD OF COMMISSIONERS, hereinafter referred to as the "County", its assigns and successors, and the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City".

WHEREAS, Article IX, Section III, Paragraph I of the Constitution of the State of Georgia authorizes governmental units and agencies such as the County and the City to enter into contracts for a period not exceeding fifty (50) years for joint services, for the provision of services, or for the joint or separate use of facilities or equipment which the parties are authorized by law to undertake and provide; and,

WHEREAS, upon approval of a November 2011 referendum, the voters of Bulloch County authorized the County to exercise the redevelopment powers under the Georgia Redevelopment Powers Law, which powers include the establishment of tax allocation districts; and,

WHEREAS, the County has prepared a plan to redevelop properties in an area designated as Tax Allocation District #1, hereinafter sometimes referred to as the "District," which is located proximate to Interstate 16 and U.S Highway 301 in unincorporated Bulloch County as shown on attached Exhibit A, incorporated herein by reference; said boundaries having been adopted by the Bulloch County Board of Commissioners on December 4, 2012; and;

WHEREAS, the County and the Development Authority of Bulloch County, a public body corporate and politic created by an activating resolution dated July 13, 1993, adopted pursuant to O.C.G.A. 36-62-1, hereinafter referred to as the "Authority," have acquired property

for future industrial uses within the District, which property is located within the southeast quadrant of the District, proximate to Interstate 16 and U.S Highway 301 in unincorporated Bulloch County; and,

WHEREAS, it is in the best interests of the public health, welfare, and safety of citizens of Bulloch County that the development which takes place within the District is provided with sufficient water and sewer facilities to provide for adequate non-agricultural irrigation, potable water, fire protection, and wastewater collection and treatment;

NOW THEREFORE IN CONSIDERATION of the mutual covenants, obligations and promises contained herein, the Parties agree as follows:

#### I. **DEFINITIONS**

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Unless otherwise noted, the following terms shall be defined as follows:

**DISTRICT** refers to the Tax Allocation District #1 as shown in attached Exhibit A, which is incorporated herein and made a part hereof by reference.

**Initial Phase** means the expansion of water and sewer infrastructure and facilities from their current end point (approximately Gateway Industrial Park) to the District as shown on the map attached hereto as Exhibit B, and in accordance with those portions applicable to Exhibit B of the "Conceptual Utility Report and Cost Estimate for Four Quadrants of I-16 and US-301 Utility Infrastructure for the City of Statesboro" prepared by Hussey Gay Bell & DeYoung Consulting Engineers in August of 2012, a copy of which is attached hereto as Exhibit C, said Exhibits B and C being incorporated herein and made a part hereof by reference; provided, however, that the water and sewer infrastructure in the Initial Phase shall include a one million gallon water tank and have sufficient capacity to provide the District a minimum of five hundred thousand (500,000) gallons per day of water capacity, four hundred thousand (400,000) gallons per day of sewer capacity, and one thousand five hundred(1,500) gallons per minute at twenty-five (25) pounds per square inch of pressure within the District.

**System Improvements** means the expansion of water and sewer infrastructure and facilities, beyond the Initial Phase, that are not related to a specific site or project and that are designed to provide service for the District and the community-at-large; that may require the creation of additional service capacity to serve new growth and development; and, if inside the District, that are part of the Water and Sewer Master Plan for the District, as it may be amended from time to time.

**Project Improvements** means site-related water and sewer infrastructure and facilities that are necessary to provide service for a particular development project, and that are for the use and convenience of the occupants and users of the project.

**PLANNED DEVELOPMENT** refers to new private or public land developments within or partially within the District approved by the County according to a development plan and consisting of residential subdivisions of five (5) or more lots, commercial subdivisions of two (2) or more lots, two-family or multi-family developments with a net density of two (2) units per acre or greater, planned unit developments as provided for in Article 12 of Appendix C - Zoning, Sections 1201 et seq. of the Code of Ordinances of Bulloch County, Georgia, or a single unit commercial or industrial development with an estimated usage of one thousand (1,000) gallons per day or more of wastewater calculated pursuant to the City's Aid-to-Construction Fee ordinance, City of Statesboro Code Section 82-176.

**NEW DEVELOPMENT** refers to new private or public land developments within or partially within the District that are not a Planned Development, a farm, or a single family residential property.

#### II. TECHNICAL REVIEW COMMITTEE

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A. In order to maintain a mechanism for accountability and review for the planning and implementation of infrastructure improvements within the District, including but not limited to water and sewer System and Project Improvements, the City and County hereby appoint a

Technical Review Committee consisting of the following members: City Manager, City Water and Wastewater Director, City Engineer, City Planning Director, County Manager, County Engineer, County Planning Director, and County Transportation Director.

B. The Technical Review Committee's responsibility is to review any and all matters relating to infrastructure within the District and to provide advice and make recommendations regarding same to the governing bodies of the City and County. Such matters upon which the Committee will provide advice and recommendations shall include the following non-exhaustive list:

- 1. Oversight and administration for the Water and Sewer Master Plan.
- 2. Determinations of system availability.

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- Evaluation of new development proposals within the District submitted to the County that require consideration for System or Project Improvements.
- 4. Current and future investments based on planning considerations, objective evaluation of cost feasibility and other pertinent factors.
- Coordinating the design and installation of public infrastructure, facilities and utilities in addition to water and sewer facilities.
- 6. Project management involving joint funding by the City and the County.
- 7. Review of rate and fee structures.

C. All studies, plans, contracts or documents or other information materially impacting water and sewer infrastructure within the District which are submitted to either party for consideration shall also be submitted to the Technical Review Committee for review and comment.

D. The Technical Review Committee shall meet as necessary upon the call of either the Chairman of the Bulloch County Board of Commissioners or the Mayor of the City of Statesboro, but not less than two (2) times per year.

E. Within one year of completion of the Initial Phase, the Technical Review Committee shall recommend a Water and Sewer Master Plan for the District to the Parties for adoption. The costs for the development of this plan shall be shared equally by the Parties. Upon the Technical Review Committee's recommendation, the governing bodies of the City and County shall promptly adopt a Water and Sewer Master Plan for the District, either as recommended by the Committee or as amended by the governing bodies.

#### III. INITIAL PHASE

A. A condition precedent to the County's obligations herein to provide funding for the Initial Phase design and construction costs shall be the County's written approval of contracts for any engineering and design services, construction services, and any subsequent change orders changing the scope of work for the Initial Phase, and the City shall obtain the County's written approval prior to awarding such contracts or approving any change orders changing the scope of work.

B. The City will proceed with due diligence with the design and construction of the Initial Phase. The City will act as the lead agency during the bidding and award of all contracts associated with the Initial Phase, and, subject to the County's prior written approval, will award all contracts to the lowest responsible, responsive bidder in accordance with the City's bidding requirements and in compliance with State and Federal law.

C. The County shall reimburse the City an amount not to exceed SIX MILLION AND NO/100 DOLLARS (\$6,000,000.00) for design and construction costs of the Initial Phase. The City shall make all payments to contractors for the Initial Phase design and construction, and the County shall reimburse the City for all payments made to contractors within 30 days of receipt of billing from the City. The City shall provide sufficient supporting documentation with said invoice to allow the County to adequately review for compliance with this Agreement.

D. Once the County has reimbursed the City for the first SIX MILLION AND NO/100 DOLLARS (\$6,000,000.00) in design and construction costs for the Initial Phase, the City shall bear all remaining costs to complete Initial Phase construction.

#### IV. SYSTEM AND PROJECT IMPROVEMENTS

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A. No design or construction of any System Improvements within the District or Project Improvements within the District shall commence without the approval of each party's governing body. Prior to commencing the design or construction of any System Improvements within the District or Project Improvements within the District, the governing bodies of the City and County shall approve and execute a subsequent written agreement or a written amendment to this Agreement setting forth the scope of the System Improvements or Project Improvements and any other pertinent details.

B. Unless otherwise agreed, the City and the County shall each pay fifty percent (50%) of the total costs of any System Improvements and Project Improvements within the District. For purposes of this provision, "total costs" means the out-of-pocket cost of design, property acquisition, and construction of System Improvements and Project Improvements within the District.

C. The County shall not be responsible for any portion of the cost of any System Improvements and Project Improvements outside the District.

#### V. CITY OBLIGATIONS

A. The City shall not annex any property within Tax Allocation District #1 as shown in attached Exhibit A, which is incorporated herein and made a part hereof by reference, by any method without the prior written consent of the County. Such prior written consent shall be in the form of a resolution of the Bulloch County Board of Commissioners consenting to the proposed annexation.
B. The City shall apply the same water and sewer rates to all industrial customers outside the City limits as applied to industrial customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

C. The City shall apply a rate structure for commercial customers outside the City limits that is no higher than one hundred and fifty percent (150%) of the water and sewer rates to commercial customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

D. The City shall apply a rate structure for residential customers outside the City limits that is no higher than two hundred percent (200%) of the water and sewer rates to residential customers inside the City limits per the schedule of fees and charges as amended from time to time by the Mayor and City Council.

#### VI. WATER/SEWER CONNECTIONS

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A. The County will promptly adopt ordinances and/or policies to implement the requirements stated below; provided, however, that should any of the County's ordinances and/or policies be deemed illegal or unenforceable for any reason by a court of competent jurisdiction, such judicial determination shall not affect the validity of this Agreement or the City's obligations pursuant to this Agreement. The requirements to be implemented by the County's adoption of said ordinances and/or policies are as follows:

1. Planned Developments or New Developments located on property within or partially within the District shall be required to connect to the City's water and sewer infrastructure pursuant to Water/Sewer Agreement "A" for Tax Allocation District #1 (a copy of which is attached hereto as Exhibit D) if any portion of the Planned Development's property or New Development's property is located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service, or if due to expansion of the City's water and sewer infrastructure the Planned Development's property or New Development's

property becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service.

2. If a Planned Development or New Development located on property that is within or partially within the District is not located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the Planned Development or New Development water and sewer service then the Planned Development or New Development may install a private water system and sewer disposal system in anticipation of future connection to the City's water and sewer infrastructure pursuant to the terms and conditions in Water/Sewer Agreement "B" for Tax Allocation District #1 (a copy of which is attached hereto as Exhibit E).

## VII. MISCELLANEOUS PROVISIONS

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A. OWNERSHIP AND MAINTENANCE: The City shall own the water and sewer infrastructure that is the subject of this Agreement. The City shall pay for the operation, maintenance, and repairs of the water and sewer infrastructure that is the subject of this Agreement.

B. COUNTY DEVELOPMENT REGULATIONS: Except for the City's water and sewer access, design and construction standards and as otherwise provided in this Agreement, the County's developmental regulations, e.g. the County's comprehensive plan, the district redevelopment plan, land development standards, zoning, permitting, regulations and review processes not in conflict with the City's water and sewer access, design and construction standards shall apply in the District.

C. REGULATORY PERMITS: Except as otherwise provided for in this Agreement, it shall be the City's obligation to obtain all regulatory approval and permits for the design, construction, maintenance and operation of the water and sewer infrastructure that is the subject of this Agreement.

D. RIGHTS OF WAYS AND EASEMENTS: Except as otherwise provided for in this Agreement, it shall be the obligation of the City to obtain all necessary rights of way and easements necessary for the design, construction, maintenance and operation of the water and sewer infrastructure that is the subject of this Agreement. Where encroachment on rights of way and easements vested in the County are necessary, the City agrees to obtain permission from the County to encroach.

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E. BRANDING OF WATER TOWERS: The County shall have the exclusive right to design and affix the logos, icons, lettering, labeling and artwork onto any water tower constructed within the District. In designing and affixing the logos, icons, lettering, labeling and artwork onto any water tower constructed within the District it is the intent of the County to recognize the City's contributions to the development of the District.

F. FIRE PROTECTION: The Parties' respective fire departments are granted permission to access fire hydrants for emergency fire response within the District. The cost of repair of any damage caused to the City's water and sewer infrastructure by a Party's fire department shall be paid by the Party whose fire department caused the damage.

G. ALTERATION OF DISTRICT BOUNDARIES: Should the boundaries of the District alter from the boundaries shown in attached Exhibit A, the terms and conditions of this Agreement shall continue to apply only to the Tax Allocation District #1 as shown in attached Exhibit A.

H. WAIVER AND MODIFICATION OF WATER AND SEWER AGREEMENTS: The City and the County reserve the right to grant a joint waiver of a Planned Development's or New Development's obligation imposed by the County on Planned Developments or New Developments within the District to connect to the City's water and sewer infrastructure. The County and the City shall act in good faith in considering a request for waiver, and the grant of a waiver shall not be unreasonably withheld by either Party.

I. INDEMNIFICATION AND HOLD HARMLESS. Neither of the Parties to this Intergovernmental Agreement shall be deemed to assume any liability for the negligence of the other Party, its officers or employees, nor for any defective or dangerous condition of the other Party's property and each Party hereto mutually agrees, covenants and promises to hold the other Party harmless and to defend and indemnify the other Party against any claims for damages, actions at law, suits in equity, or other legal proceedings resulting from the negligence of the such Party or from any defective or dangerous condition of such Party's real or personal property.

#### J. DISPUTE RESOLUTION

- 1. If the Parties cannot cooperatively resolve any issue that may arise between the Parties concerning this Agreement in a timely manner, the Parties agree to attempt to resolve the dispute, claim or controversy arising out of or relating to this Agreement by non-binding mediation before a neutral third party agreed upon by the Parties. If the Parties cannot agree upon a neutral third party then each Party shall select a neutral third party and those two neutral third parties shall confer and select a third neutral third party to conduct the non-binding mediation. The Parties further agree that their respective good faith participation in mediation is a condition precedent to pursuing any other available legal or equitable remedy, including litigation, arbitration or other dispute resolution procedures.
- 2. Either Party may commence the mediation process by providing to the other Party written notice, setting forth the subject of the dispute, claim or controversy and the relief requested. Within ten (10) days after the receipt of the foregoing notice, the other Party shall deliver a written response to the initiating Party's notice. The initial mediation session shall be held within thirty (30) days after the initial notice. The Parties agree to share equally the costs and expenses of the mediation (which shall not include the expenses incurred by each Party for its own legal representation in connection with the mediation).
- 3. The Parties further acknowledge and agree that mediation proceedings are settlement negotiations, and that, to the extent allowed by applicable law, all offers, promises,

conduct and statements, whether oral or written, made in the course of the mediation by any of the Parties or their agents shall be confidential and inadmissible in any litigation, arbitration or other legal proceeding involving the Parties; provided, however, that evidence which is otherwise admissible or discoverable shall not be rendered inadmissible or non-discoverable as a result of its use in the mediation.

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4. The provisions of this section may be enforced by any Court of competent jurisdiction, and the Party seeking enforcement shall be entitled to an award of all costs, fees and expenses, including reasonable attorneys' fees, to be paid by the Party against whom enforcement is ordered.

K. NOTICE: Any notice to the other Party required by this Agreement shall, unless waived in writing by the Party receiving notice, be by certified mail or statutory overnight delivery. Notice to the City of Statesboro shall be served upon the Mayor of the City of Statesboro, with a copy to the City Manager and the City Attorney. Notice to Bulloch County shall be served upon the Chairman of the Bulloch County Commission, with a copy to the County Manager and the County Attorney.

L. ENTIRE AGREEMENT: This Agreement contains the entire agreement and understanding between the Parties with regard to the subject matters hereof; and there are no oral understandings, terms or conditions, and none of the Parties have relied upon any representation, express or implied, not contained herein. All prior negotiations and understandings are merged into the Agreement.

M. RELATIONSHIP TO OTHER AGREEMENTS. The entire agreement between the Parties hereto relative to the subject matters hereof is contained in this Agreement. This Intergovernmental Agreement is in addition to, and is not intended to replace or substitute for, any other agreement between Bulloch County and the City of Statesboro. Those other agreements continue in effect according to the terms of those agreements.

N. AMENDMENTS. The terms of this Agreement may not be amended or modified except by a subsequent Intergovernmental Agreement approved by each Party.

O. EFFECTIVE DATE AND TERM. This Agreement shall take effect as of the date hereof and shall continue in effect for exactly fifty (50) years unless sooner terminated by the mutual consent of the Parties.

P. SEVERABILITY. If any of the terms, covenants, conditions or agreements of this Agreement for any reason shall be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any of the other terms, covenants, conditions, or agreements of this Agreement, and any terms, covenants, conditions, and agreements hereof thereafter shall be construed as if such invalid, illegal, or unenforceable terms, covenants, conditions, and agreements never were contained herein.

Q. INTERPRETATION. The Parties have each read and fully understand the terms of this Agreement, and they have had the opportunity to have this Agreement reviewed by legal counsel. The rule of construction providing that ambiguities in an agreement shall be construed against the party drafting same shall not apply.

R. MULTIPLE ORIGINALS. This Agreement is executed in multiple originals; and each Party acknowledges receipt of one such original, agrees that the multiple originals hereof are identical, and further agrees that any such original shall be admissible in any proceeding, legal or otherwise, without the production of any other such original.

S. FORCE MAJEURE. In case, by reason of Force Majeure, any Party hereto shall be rendered unable, wholly or in part, to carry out its obligations under this Agreement, then, if such Party shall give notice and full particulars of such Force Majeure in writing to the other Party within a reasonable time after occurrence of the event or cause relied on, the obligation of the Party giving such notice, so far as it is affected by such Force Majeure shall be suspended during the continuance of the inability then claimed, but for no longer period. For purposes of this Agreement, the term "Force Majeure" means acts of God, including without limitation floods, hurricanes, tornados, washouts, droughts, lightning strikes, or fires, civil disturbances, including without limitation, strikes, sabotage, terrorism, riots, lockouts, or other industrial disturbances, or acts of a public enemy, and governmental actions, including without limitation, orders, moratoria, laws, rules, decrees, prohibitions, or judgments and any other event that is beyond the

control of the Parties to this Agreement and which causes the Party to be unable to fulfill its obligations under this Agreement. Any such Party shall endeavor to remove or overcome such inability with all reasonable dispatch. The above requirement that any Force Majeure shall be remedied with all reasonable dispatch shall not require the settlement of strikes and lockouts acceding to the demands of opposing parties, when in the judgment of the Party having the difficulty, such settlement would be unfavorable to the Party.

T. CHOICE OF LAW. This agreement shall be interpreted and governed by the laws of the State of Georgia.

> BULLOCH COUNTY BOARD OF COMMISSIONERS

BY J. Garrett Nevil, Chairman

rellard ATTEST Christy A. Strickland, Clerk

Signed, sealed and delivered in the p Att A Att A Witness Notary Public Storman Public Sto	MAYOR AND CITY COUN BY: M. M. M. Joe R. Brannen, Mayor ATTEST: Sue S	ICIL OF STATESBORO
Signed, sealed and delivered in the p Witness Notary Public BULLOCH NOTA	13	SEGRETA

# Exhibit A



# Bulloch County TAD #1 I-16/US301 Interstate Gateway

# Exhibit B



# Exhibit C

# CONCEPTUAL UTILITY REPORT AND COST ESTIMATE

for

# FOUR QUADRANTS OF I-16 AND US-301 UTILITY INFRASTRUCTURE

for the

# CITY OF STATESBORO

Prepared by



A Bell Company
AUGUST 2012

Hussey Gay Bell & DeYoung, Inc. Consulting Engineers SAVANNAH • GAINESVILLE • CHARLESTON • COLUMBIA www.hgbd.com

## **CONCEPTUAL UTILITY INFRASTRUCTURE REPORT**

## AND COST ESTIMATE

#### I. Executive Summary:

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This conceptual utility report and cost estimate is provided at the request of the City of Statesboro for City water system improvements, sewage lift stations and associated force mains required to serve future developments of the Bulloch County Development Authority and others in the four quadrants of the I-16 and US-301 intersection.

The southeast quadrant is the focus of the Bulloch County Development Authority planning and includes about 516 acres in total. The site is approximately 11 miles from the City of Statesboro. There are no existing City of Statesboro utilities in the immediate area. The closest utilities are constructed at County Road 204 and at Gold Kist Road to serve the Gateway Regional Industrial Park, Phases I and II.

The conceptual cost estimate includes an on site 500,000 gallon elevated water storage tank, a proposed 12 -inch water main extending from an existing 12-inch main at Gold Kist Road, two initial on- site sewage lift stations with a 10-inch force main connected to the Gateway Phase II Lift Station near County Road 204 (J. R. Riggs Road). The two sewage lift stations are proposed under Phase 1, to be located in the Northwest and Northeast Quadrants. Also included in the conceptual cost estimate are gravity interceptor sewers to provide sewer service to portions of all four quadrants of the intersection and a small portion of gravity sewer near the Gateway Phase II lift stations.

Phase 2 includes an additional potential area south of Rocky Road being considered for acquisition. It would be served by a lift station located on Union Church Road, whose flows could be discharged to the Northeast Quadrant Lifts Station.

The potential service areas are shown on the attached Design Development Exhibits (Phases 1 and 2) along with the proposed primary water and sewer infrastructure.

The Phase 1 costs for improvements, as shown on the Exhibit, including contingency and engineering are listed below. On site smaller diameter water distribution mains and gravity collection sewers are not included. These can be determined after development plans are finalized and potentially could be a developer responsibility.

12-inch Water main along US 301	\$2,540,000
Pedestal type, 500,000 gallon steel elevated water storage tank	\$1,560,000
Northwest Quadrant Sewage Lift Station, duplex submersible pumps, with FM manifolded into the 10- inch FM	\$ 965,000
Northeast Quadrant Sewage Lift Station, duplex submersible pumps Phase 1	\$1,050,000
Southwest Quadrant (north portion), trunk gravity sewer flow into the NW Quadrant	\$ 335,000
Off site 10- inch force main along US 301 and 12" gravity interceptor sewer connecting to Gateway Phase II lift station	\$3,100,000

#### Total Phase 1 Cost (exclusive of on site water mains and sewers) \$9,550,000

### **II. Study Area:**

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The study area includes the US-301 Road Corridor south of Gateway Regional Industrial Park and the four quadrants of the I-16 and US-301 intersection.

#### **III.** Discussion of Service Areas:

The study areas are presently mostly undeveloped and do not have water and sewer service. Although the study areas are outside the current City limits, water and sewer service is proposed to be provided by the City of Statesboro.

Details of the future development, including estimated peak hourly wastewater flows are not known. But using assumed 728 GPM pumps (provides self cleaning velocity of 3-ft per second in a 10-inch force main) and using an assumed peaking factor of 2.5 would equate to about 420,000 GPD (average daily flow). Only on site interceptor gravity sewers are included in the cost estimate.

#### **IV. Discussion of Water System Improvements:**

The required fire flows cannot be determined until more details are known about the proposed development. Typically fire demands for industrial parks can range from 1,500 to as much as 4,500 GPM. Normally at least 2 hours of fire flow demands are stored in elevated tanks. Thus, a 500,000 gallon elevated tank would suffice for a 2 hour fire demand of 4,167 GPM.

#### V. Discussion of Sewer System Improvements:

The proposed master Northeast Quadrant Lift Station at I-16 has been evaluated under one basic scenario: (1) Discharging to a proposed gravity sewer on US- 301 that would discharge to the existing the Gateway Phase II Lift Station. Those Gateway flows are presently discharged to a gravity sewer northeast of the Memorial By- Pass Highway.

Under the Gateway Phase II re-pumping scenario, the 88 hp pumps would discharge about 728 GPM@ 195 -ft TDH, when operating on a 10-inch force main of about 8.2 miles length.

The existing Gateway Phase II pumps will discharge about 1,153 GPM under the re-pumping scenario. Without an upgrade there may be short periods of time that two pumps may need to operate when peak Gateway Phase I and II flows occur concurrently with the operation of the proposed Northeast Quadrant Lift Station. Further studies will be necessary to determine whether a future upgrade of the Gateway Phase II Lift Station will be required.

#### VI. Discussion of Phase II Sewer System Improvements:

The service area of the Southwest Quadrant has not been finalized, but has been depicted as extending to about the 160-ft contours as shown in the Exhibit and will encompass about 144 acres. Due to the topography of both the Southwest and Southeast Quadrants, an interceptor sewer is proposed under Phase 1, flowing generally northward under I-16 to the Northwest Quadrant, where a lift station is proposed with a force main manifolded to the 10-inch force main along US 301.

Flows of the Southeast Quadrant can be taken by an interceptor sewer extending under I-16 to the Northeast Quadrant Lift Station.

The Phase 2 configuration provides for additional service area within the Southeast Quadrant extending south of Union Church Road. The Union Church Road Lift Station discharge would be to the Northeast Quadrant Lift Station.

At this point, all sewers shown have only schematic locations. The location of all water mains and sewers can be finalized after development plans are finalized. Utility easements will be required. Cost estimates for Phase II sewer are not included in this report. These costs can be estimated when development in the area warrants.

## VII. Minimal Sewer System Recommendations:

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• Install 88 hp duplex submersible pumps in the Northeast Quadrant Lift Station and construct about 8.2 miles of 10-inch force main to handle the expected flows from four quadrants and re-pump them at Gateway Phase II Lift Station.

• Construct gravity interceptor sewer in Southwest Quadrant for discharge under I-16 into the Northwest Quadrant LS

• Construct the Northwest Quadrant Lift Station with a FM connected to the 10-inch force main on US-301.

• Construct gravity interceptor sewer in Southeast Quadrant with discharge under I-16 into the Northeast Quadrant LS

### **VIII. Conceptual Cost Estimates:**

Details of the estimates are in the Appendices. The estimates do not include all on-site water distribution mains. Only on-site interceptor gravity sewers and manholes are included.

<u>Water System</u> 12-inch Water main along US -301

\$2,540,000

Pedestal type, 500,000 gallon steel elevated storage tank in

Southeast Quadrant	\$1,560,000
<u>Sewer System</u> Northeast Quadrant Sewage Lift Station, 88 hp duplex submersible pumps	\$1,050,000
Southwest Quadrant gravity interceptor sewer with discharge under I-16 into the Northwest Quadrant LS	\$ 335,000
Northwest Quadrant gravity interceptor sewer lift station with FM to US-301	\$ 965,000
10-Inch force main along US 301	\$3,100,000
Total Phase 1 Cost (based on 500,000 tank and 10-inch FM	\$9,550,000

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Note: Estimated cost for 500,000 gallon elevated storage tank is \$1,560,000 as shown above. If 1,000,000 gallon tank is required, estimated cost would be \$1,950,000.00.

### **BUDGET COST ESTIMATE**

## August 2012

## 12 Inch Water Main on west Side of US 301 from Gold Kist Road to SE Quadrant

ltem No.	Description	Estimated Quantity Unit Price		Total Price	
1.	12-inch PVC Water Main	17,420	LF	25.00	435,000
2.	12-inch RJ PVC Water Main	10,000	LF	35.00	350,000
3.	12-inch Gate valve and box	64	EA	2,000	128,000
4.	Jack & Bore 24-inch steel casing under existing Roadways	1,100	LF	250.0	275,000
5.	Insert carrier pipe in casing	1,100	LF	35.00	38,500
6.	Remove and Replace Asphalt Drives	500	SY	50.00	25,000
7.	Remove and Replace Gravel Drives	1,000	SY	25.00	25,000
8.	Fire Hydrants incl. 6" value and box	31	EA	2,750	85,250
9.	Fittings	35,000	LBS	4.00	140,000
<u>10</u> .	Directional Drill (Wetlands)	2,500	LF	150.00	375,000
11.	Connect to existing WM	JOB	LS	1,500.00	1,500
12.	Erosion & Sediment Control	JOB	LS		35,000
13.	Grading, traffic control, mobilizations	JOB	LS		115,000
Sub Total - Construction					\$2,028,750
25% Contingency & Engineering					507,000
Construction Total					2,535,750
				CALL	\$2,540,000

BUDG	BUDGET COST ESTIMATE August 2012					2
Elevat	ted W	/ater Storage Tank				
ltem No.	Description Estimated Quantity Unit Price		Total Price			
1.	Site	Work, Clearing, Grading	Job		LS	\$10,000
3.	12-i	nch DI RJ Water Main	50	LF	70.00	3,500
4.	12-i	nch Gate valve and box	3	EA	2,500	7,500
5.	Altitude valve, below grade concrete JOB			LS	30,000	
c	6a	Elevated Water Storage Tank, Pedestal type (500,000 gallon)	JOB		LS	\$1,000,000
6.	6b	Foundation – Concrete cap, Piling and concrete floor	JOB		LS	\$100,000
7.	Elec	ctrical Work	JOB		LS	\$45,000
8.	SCA	DA	JOB		LS	\$50,000
Sub Total - Construction					\$1,246,000	
25% Contingency & Engineering					311,500	
Construction Total					1,557,500	
	CALL					\$1,560,000

BUDG	ET COST ESTIMATE			August 201	2
North	east Quadrant Life Station (Phase 1)				
ltem No.	Description	Estima Quant		Unit Price	Total Price
1.	Sewage Lift Station, Duplex Submersible Pumps	JOB		LS	\$350,000
2.	Site development at LS, including borrow fill, fence, graded aggregate at LS	JOB		LS	60,000
3.	Graded stone access road to LS	4,500	SY	20.00	90,000
4.	Receiving Manhole	1	EA	3,500	3,500
5.	Clearing	4	AC	7,000	28,000
6.	Grassing	3,500	SY	1.00	3,500
7.	Soil Erosion Control	JOB		LS	3,500
8.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	49,000
9.	12-inch gravity sewer	4,600	LF	35.00	161,000
10.	Manholes	15	EA	2,400	36,000
11.	Jack & Bore 24-inch steel casing (for 12- inch sewer)	160	LF	250.00	40,000
12.	Insert 12-inch gravity sewer	160	LF	35.00	5,600
Sub Total - Construction					\$830,100
25% Contingency & Engineering					207,525
Construction Total					1,037,625
CALL					\$1,050,000

BUDG	ET COST ESTIMATE			August 201	2	
South	west Quadrant Gravity Sewer					
ltem No.	Description	2010/06/2010 CALADOVAL	Estimated Quantity Unit Price		Total Price	
1.	12-inch SS	3,020	LF	35.00	105,700	
2.	Manholes	11	EA	24.00	26,400	
3.	Jack & bore 30-inch steel casing under I- 16	180	LF	250.00	95,000	
4.	Insert 12-inch SS casing	180	LF	35.00	6,300	
5.	Clearing	2.5	AC	7,000	1,750	
6.	Grassing	1,900	SY	1.00	1,900	
7.	Soil Erosion Control	JOB		LS	10,000	
8.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	13,000	
	Sub Total - Construction					
25% Contingency & Engineering					58,000	
Construction Total					335,100	
CALL					335,000	

BUDG	ET COST ESTIMATE			August 201	2
North	west Quadrant Lift Station				
ltem No.	Description	Estima Quant		Unit Price	Total Price
1.	Sewage Lift Station, Duplex Submersible Pumps	JOB		LS	\$350,000
2.	Site development at LS, including borrow fill, fence graded aggregate at LS	JOB		LS	60,000
3.	Graded stone access road to LS from US- 301	2,900	SY	20.00	58,000
4.	12-inch SS	3,320	LF	35.00	116,200
5.	Manholes	13	EA	2,400	31,200
6.	FM to US 301	1,200	LF	35.00	42,000
7.	Clearing	2.5	AC	7,000	17,500
8.	Grassing	2,000	SY	1.00	2,000
9.	Soil Erosion Control	JOB		LS	10,000
10.	Jack and Bore 16-inch Steel Casing under US-301	160	LF	200	32,000
11.	Insert carrier pipe	160	LF	35.00	5,600
12.	Connect to 10" FM	JOB	LS	2,000	2,000
13.	Grading, mobilization, insurance, bonds and miscellaneous const. items	JOB		LS	45,000
Sub Total - Construction					771,500
25% Contingency & Engineering					192,87
Construction Total					964,37
	CALL				

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#### **BUDGET COST ESTIMATE**

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#### August 2012

#### Off site Force Main and Gravity SS to Gateway Phase 2 Lift Station Item Estimated Description Unit Price **Total Price** No. Quantity 1. 10" PVC FM (C-900, SDR-18) 34,850 LF 40.00 1,394,000 2. 10" RJ PVC FM 2,000 LF 45.00 90,000 3. 10" RJ DI FM 500 LF 60.00 30,000 Jack and bore 24 inch steel casing, under 4. LF 180 250.00 45,000 GA Hwy 46 (for 10" FM) Jack and bore 24 inch steel casing, under 5. 100 LF 250.00 25,000 US-301 (12" gravity sewer) 6. 12-inch gravity sewer 1,020 LF 35.00 35,700 7. Manholes 5 EA 2,400 12,000 8. Remove and replace pavement 1,000 SY 50.00 50,000 9. Grassing 65,000 SY 1.00 65,000 10. Soil Erosion Control JOB LS 25,000 Grading, mobilization, insurance, bonds 11. JOB LS 140,000 and miscellaneous construction items 12. Insert 10" FM in casing 180 LF 30.00 5,400 13. Insert 12" gravity sewer in casing 100 LF 35.00 3,500 14. Horizontal directional drill 2,700 LF 200.00 540,000 Sub Total - Construction 2,460,600 25% Contingency & Engineering 615,000 3,075,600 **Construction Total** CALL 3,100,000





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# Exhibit D

#### WATER/SEWER AGREEMENT "A" FOR TAX ALLOCATION DISTRICT #1

#### GEORGIA, BULLOCH COUNTY

THIS AGREEMENT entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_ by and between the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City" and \_\_\_\_\_\_\_, their heirs, assigns and successors, hereinafter referred to as "Developer", the developer of the project known as

WHEREAS, in regard to extending and making additions to the City's water and/or sanitary sewer systems and also to the construction of water distribution and/or sanitary sewer collection and disposal systems to serve the property known as \_\_\_\_\_\_; located at \_\_\_\_\_\_ and

WHEREAS, the engineering design for said water and sanitary sewer systems will be accomplished by competent, professional engineers registered in the State of Georgia;

NOW THEREFORE, the City and \_\_\_\_\_\_ covenant and agree as follows:

1. City shall approve the designation of the engineer who shall be responsible for the engineering design and inspection in connection with the installation of said water and sanitary sewer systems. The Developer shall be responsible for providing resident inspection during construction and for insuring the engineer's conformance to area planning, adequacy of design, and conformance to City requirements regarding location, size and depth of lines, capacity and arrangements of lift stations and quality of construction. The Developer shall provide to the City

a statement from the project engineer certifying that the materials and workmanship including pipes, bedding, thrust blocks, valves, fire hydrants, manholes, lift station equipment and other related materials and work meet the approved specifications and plans. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, compaction and other tests required by the City. All construction, engineering and inspection costs in connection with these systems shall be borne by the Developer. The City will provide only the sewage treatment facility and the water supply facility.

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2. The Developer will pay a five hundred (\$500.00) dollar non-refundable fee to the City of Statesboro to cover the costs for the City's Consulting Engineers to review plans for compliance with the City's Long Range Water and Sewer Master Plan as well as the Long Range Water and Sewer Master Plan adopted for Tax Allocation District One by BULLOCH COUNTY BOARD OF COMMISSIONERS and the MAYOR AND CITY COUNCIL OF STATESBORO. This fee will also cover the costs for said Engineer to update the Water and Sewer Master Plan as per the development and to update the City's water/sewer location maps to include this extension of mains. The Developer covenants and agrees to reimburse the City for additional inspection time on unfamiliar contractors until such time as the contractor is approved by the City.

3. Both parties covenant and agree that if the project is located outside the City Limits, but is not contiguous to the City Limits, in order to receive utilities from the City, the Developer will comply with the City's Water and Sewer access, design and construction standards. Except for the City's water and sewer access, design and construction standards, the County's developmental regulations, e.g. the County's comprehensive plan, the district redevelopment

plan, land development standards, zoning, permitting, regulations and review processes not in conflict with the City's water and sewer access, design and construction standards shall apply.

4. The Developer shall hold the City harmless and indemnify City against any damages due to work associated with the tie on of existing water or sanitary sewer lines.

5. Both parties covenant and agree that upon completion of the systems and all related facilities, including all associated water and sewage fees being fully paid for by the Developer (except the sewage treatment facility and the water supply facility) and after the submission of "as built" drawings (one electronic copy in a format acceptable to the City and two blueprint plans), the City will, subject to approval of the City Engineer, accept title thereto and assume responsibility for maintenance and operation of those portions located within public easements or rights of way. The acceptance shall include all rights, title and interest that the Developer has in the water and sanitary sewer systems servicing the said project and also all easements and/or rights of way required for the purpose of maintenance thereof. Developer agrees to execute any further documentation, such as a Bill of Sale and/or Easement, upon request of the City as may be necessary to transfer title to the systems. The Developer shall bear the costs for the proper recording of all water and sewer easements. Those portions of the facilities not so conveyed by the Developer such as single use lines, shall remain the responsibility of the Developer or its assigns as to the ownership and maintenance.

6. The Developer warrants the water and sanitary sewer systems to include all parts, piping and pumping devices that make up the water or sewer system against defects and improper installation for a period of one (1) year from the date the City accepts the system. During the one (1) year warranty any repairs to the system will be made at the expense of the Developer and any street repairs necessitated for the maintenance and repair of the water system and/or sanitary sewer systems will also be at the expense of the Developer.

7. The Developer agrees to, whenever possible, acquire and dedicate right-of ways and/or easements necessary to connect the project to the City's water and sewer infrastructure. In the event the developer cannot acquire and dedicate rights of ways and/or easements necessary to connect to the City's water and sewer infrastructure, and the City's subsequently acquires the needed rights of ways and/or easements necessary to connect to the City's water and sewer infrastructure, then the owner or developer shall reimburse that Party for all costs associated with acquiring the needed rights of ways and/or easements.

8. Upon approval engineering and design plans by the City, and if no rights of ways, easements or other property rights must be obtained to connect to the City's water and sewer infrastructure the Developer must connect the project to the City's water and sewer infrastructure within the District within ONE HUNDRED AND EIGHTY (180) days.

9. Upon approval of the engineering and design plans by the City, and if rights of ways, easements or other property rights must be obtained to connect to the City's water and sewer infrastructure the Developer must connect the project to the City's water and sewer infrastructure within the District within THREE HUNDRED AND SIXTY FIVE (365) days.

10. In the event the Developer sells any or all of the property containing the project prior to connecting to the City's water and sewer infrastructure, the developer shall upon sale include appropriate deed restrictions requiring all subsequent owners of the property to connect to the City's water and sewer infrastructure.

11. Both parties covenant and agree that all costs, including construction, land, legal and engineering, in connection with the addition and/or installation of the system shall be borne by

the Developer. It shall be the Developer's responsibility to obtain all the necessary regulatory permits and approvals. It is understood and agreed by and between the parties that the City's sole responsibility will be to provide the sewage treatment facility, the water supply facility and any water and sewer mains that may already be in place.

12. Developer acknowledges that there is an Aid to Construction fee (ATC) for each gallon of sewage accepted by the City from Developer for treatment. This fee shall be imposed in accordance with the current City rates in effect and shall be paid by Developer to the City upon execution of this Agreement. The current rate is \$\_\_\_\_\_\_ per gallon per day of sewage accepted by the City for treatment. The City calculates that \_\_\_\_\_\_\_ gallons per day of sewage from the Project will be treated by the City. The Developer, therefore, tenders the amount of \$\_\_\_\_\_\_ to the City in payment of this fee. If it becomes apparent that the amount of sewage to be treated by the City will exceed the amount set forth above, Developer shall immediately tender such payment of the ATC fees to the City as is required. It shall be the responsibility of the City to correctly calculate the gallons of sewage from the Project to be treated by the City. The City's calculations shall be consistent with the City's schedule of contributory load factors. The ATC fee is payable upon execution of the agreement.

13. It is understood and agreed by and between the parties that there shall be a sanitary sewer connection fee and a separate water connection fee in accordance with the current City rates in effect. The connection fees shall be paid upon issuance of a building permit.

14. Developer acknowledges that the City shall be the sole provider of water for consumption or irrigation and covenants and agrees not to obtain a private well or obtain water from any source other than the City.

15. This agreement may not be transferred or assigned in whole or of any part by Developer without prior written consent of the City and any violation of this agreement shall terminate the City's obligation hereunder.

16. This agreement is to be governed by Georgia Law and it is understood and agreed by and between the parties that all provisions of both state and federal law now or hereafter in effect relating to water and sewage service shall be applicable to this Agreement.

IN WITNESS WHEREOF all parties have set their hands and seals on this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_.

#### MAYOR AND CITY COUNCIL OF STATESBORO

BY: \_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

2 63 5

Notary Public

DEVELOPER

BY:

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

Notary Public

Exhibit E

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#### WATER/SEWER AGREEMENT "B" FOR TAX ALLOCATION DISTRICT #1

#### GEORGIA, BULLOCH COUNTY

THIS AGREEMENT entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_ by and between the MAYOR AND CITY COUNCIL OF STATESBORO, a municipal corporation, its assigns and successors, hereinafter referred to as "City" and \_\_\_\_\_\_\_, their heirs, assigns and successors, hereinafter referred to as "Developer", the developer of the project known as

WHEREAS, this project is located within or partially within Tax Allocation District One, but is not currently located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service;

WHEREAS, the Developer needs to install a private water system and sewer disposal system to serve the project the property known as \_\_\_\_\_\_; located at \_\_\_\_\_\_ in anticipation of future connection to the City's water and sewer infrastructure;

WHEREAS, the engineering design for said private water system and sewer disposal system will be accomplished by competent, professional engineers registered in the State of Georgia;

NOW THEREFORE, the City and \_\_\_\_\_\_ covenant and agree as follows:

1. City shall approve the designation of the engineer who shall be responsible for the engineering design and inspection in connection with the installation of said water system and

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sewer disposal system. The Developer shall be responsible for providing resident inspection during construction and for insuring the engineer's conformance to the applicable City's Water and Sewer access, design and construction standards. The Developer shall provide to the City a statement from the project engineer certifying that the materials and workmanship other related materials and work meet the approved specifications and plans. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, compaction and other tests required by the City. All construction, engineering and inspection costs in connection with the private water system and sewer disposal system shall be borne by the Developer.

The Developer will pay a five hundred (\$500.00) dollar non-refundable fee to the City of Statesboro to cover the costs for the City's Consulting Engineers to review plans for compliance with the City's Water and Sewer access, design and construction standards. The Developer covenants and agrees to reimburse the City for additional inspection time on unfamiliar contractors until such time as the contractor is approved by the City.

The Developer warrants that the private water system and sewer disposal system shall comply with City's Water and Sewer access, design and construction standards as well as all other applicable State and Federal laws and regulations.

The Developer covenants and agrees that when any part of the property containing the project becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service, the Developer shall cause the project to connect to the City's water and sewer infrastructure pursuant to the conditions set forth in the "Water/Sewer Agreement "A" for Tax Allocation District #1" a copy of which is attached as Exhibit A to this agreement.

5. In the event any or all of the property containing the project is sold prior to connecting to the City's water and sewer infrastructure, the developer shall upon sale include appropriate deed restrictions requiring all subsequent owners of the property to connect to the City's water and sewer infrastructure pursuant to the conditions set forth in the "Water/Sewer Agreement "A" for Tax Allocation District #1", a copy of which is attached as Exhibit A to this agreement, when any part of the property containing the project becomes located within one thousand (1,000) linear feet of any component of the City's water and sewer infrastructure capable of providing the project water and sewer service.

6. Both parties covenant and agree that all costs, including construction, land, legal and engineering, in connection with the addition and/or installation of the private water system and sewer disposal system shall be borne by the Developer. It shall be the Developer's responsibility to obtain all the necessary regulatory permits and approvals.

7. This agreement may not be transferred or assigned in whole or of any part by Developer without prior written consent of the City and any violation of this agreement shall terminate the City's obligation hereunder.

8. This agreement is to be governed by Georgia Law and it is understood and agreed by and between the parties that all provisions of both state and federal law now or hereafter in effect relating to water and sewage service shall be applicable to this Agreement.

IN WITNESS WHEREOF all parties have set their hands and seals on this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_\_.

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#### MAYOR AND CITY COUNCIL OF STATESBORO

BY:\_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

1. 1. 1. 1.

Notary Public

DEVELOPER

BY:\_\_\_\_\_

ATTEST: \_\_\_\_\_

Signed, sealed and delivered in the presence of:

Witness

Notary Public







# SERVICE DELIVERY STRATEGY FORM 4: Certifications

#### Instructions:

This form must, at a minimum, be signed by an authorized representative of the following governments: 1) the county; 2) the city serving as the county seat; 3) all cities having a 2010 population of over 9,000 residing within the county; and 4) no less than 50% of all other cities with a 2010 population of between 500 and 9,000 residing within the county. Cities with a 2010 population below 500 and local authorities providing services under the strategy are not required to sign this form, but are encouraged to do so.

#### COUNTY: BULLOCH

We, the undersigned authorized representatives of the jurisdictions listed below, certify that:

- 1. We have executed agreements for implementation of our service delivery strategy and the attached forms provide an accurate depiction of our agreed upon strategy (O.C.G.A 36-70-21);
- Our service delivery strategy promotes the delivery of local government services in the most efficient, effective, and responsive manner (O.C.G.A. 36-70-24 (1));
- 3. Our service delivery strategy provides that water or sewer fees charged to customers located outside the geographic boundaries of a service provider are reasonable and are not arbitrarily higher than the fees charged to customers located within the geographic boundaries of the service provider (O.C.G.A. 36-70-24 (20); and
- 4. Our service delivery strategy ensures that the cost of any services the county government provides (including those jointly funded by the county and one or more municipalities) primarily for the benefit of the unincorporated area of the county are borne by the unincorporated area residents, individuals, and property owners who receive such service (O.C.G.A. 36-70-24 (3)).

JURISDICTION	TITLE	NAME	SIGNATURE	DATE
BULLOCH COUNTY	Chairman	Roy Thompson	Roy Thompson	10.25.202
CITY OF STATESBORO	Mayor	Jonathan McCollar	Jare por 10 por at	11-3-23
TOWN OF BROOKLET	Mayor	Joe Grooms	Jo afaores	10/19/8
TOWN OF PORTAL	Mayor	Billy Boggs		
TOWN OF REGISTER	Mayor	Donnie Roberts	4	
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