





SERVICE DELIVERY STRATEGY

FORM 1

COUNTY: BULLOCH COUNTY

I. GENERAL INSTRUCTIONS:

- 1. <u>FORM 1 is required for ALL SDS submittals</u>. Only one set of these forms should be submitted per county. The completed forms shall clearly present the collective agreement reached by all cities and counties that were party to the service delivery strategy.
- 2. List each local government and/or authority that provides services included in the service delivery strategy in Section II below.
- 3. List all services provided or primarily funded by each general purpose local government and/or authority within the county that are continuing *without change* in Section III, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.)

OPTION A	OPTION B
Revising or Adding to the SDS	Extending the Existing SDS
 4. List all services provided or primarily funded by each general purpose local government and authority within the county which are revised or added to the SDS in Section IV, below. (It is acceptable to break a service into separate components if this will facilitate description of the service delivery strategy.) 5. For each service or service component listed in Section IV, complete a separate, updated <i>Summary of Service Delivery Arrangements</i> form (FORM 2). 6. Complete one copy of the <i>Certifications</i> form (FORM 4) and have it signed by the authorized representatives of participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 4).] 	 4. In Section IV type, "NONE." 5. Complete one copy of the <i>Certifications for Extension of Existing SDS</i> form (FORM 5) and have it signed by the authorized representatives of the participating local governments. [Please note that DCA cannot validate the strategy unless it is signed by the local governments required by law (see Instructions, FORM 5).] 6. Proceed to step 7, below. For answers to most frequently asked questions on Georgia's Service Delivery Act, links and helpful publications, visit DCA's website at http://www.dca.ga.gov/development/PlanningQ ualityGrowth/programs/servicedelivery.asp, or call the Office of Planning and Quality Growth at (404) 679-5279.

7. If any of the conditions described in the existing *Summary of Land Use Agreements* form (FORM 3) have changed or if it has been ten (10) or more years since the most recent FORM 3 was filed, update and include FORM 3 with the submittal.

8. Provide the completed forms and any attachments to your regional commission. The regional commission will upload digital copies of the SDS documents to the Department's password-protected web-server.

NOTE: ANY FUTURE CHANGES TO THE SERVICE DELIVERY ARRANGEMENTS DESCRIBED ON THESE FORMS WILL REQUIRE AN UPDATE OF THE SERVICE DELIVERY STRATEGY AND SUBMITTAL OF REVISED FORMS AND ATTACHMENTS TO THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS UNDER THE "OPTION A" PROCESS DESCRIBED, ABOVE.

II. LOCAL GOVERNMENTS INCLUDED IN THE SERVICE DELIVERY STRATEGY: In this section, list all local governments (including cities located partially within the county) and authorities that provide services included in the service delivery strategy. Bulloch County, City of Statesboro, Town of Brooklet, Town of Portal, Town of Register Development Authority of Bulloch County, Statesboro Housing Authority, Statesboro Convention and Visitors Bureau III. SERVICES INCLUDED IN THE EXISTING SERVICE DELIVERY STRATEGY THAT ARE BEING EXTENDED WITHOUT CHANGE: In this section, list each service or service component already included in the existing SDS which will continue as previously agreed with no need for modification. Code Enforcement Courts **Emergency 911 Emergency Management** Fire Protection Gas Utility Indigent Defense Jail Law Enforcement Public Health Services **Public Housing** Social Services IV. SERVICES THAT ARE BEING REVISED OR ADDED IN THIS SUBMITTAL: In this section, list each new service or new service component which is being added and each service or service component which is being revised in this submittal. For each item listed here, a separate Summary of Service Delivery Arrangements form (FORM 2) must be completed Airport Animal Shelter (now Animal Shelter / Control) Building Inspections, Building Permits (now Development Services) Convention and Tourism (now Tourism) **Economic Development Elections and Voter Registration Emergency and Medical Rescue** Engineering Environmental Management (now Solid Waste Collection / Recycling) Hospital (this service has been deleted because it is no longer provided) Landfill and Transfer Station (now Solid Waste Disposal) Library Main Street Program (now Downtown Development) Natural Gas Parks and Recreation Planning (now Planning and Zoning) Road and Street Construction Road and Street Maintenance Sanitation (Solid Waste Collection) (now Solid Waste Collection / Recycling) Senior Citizen Programs (now Senior Citizens Programs / Title 3) Stormwater Collection and Treatment (now Stormwater) Wastewater Collection and Treatment (now Wastewater) Water Supply and Distribution (now Water) Zoning (now Planning and Zoning)

Page 2 of 2

Bulloch County Service Delivery Strategy

Bulloch County, Town of Brooklet, Town of Portal, Town of Register, And the City of Statesboro

All local governments in Bulloch County have worked together to develop this service delivery strategy. The goal is to discover the best way to deliver services to the people in our community in the most effective, equitable, and professional manner possible. We believe that the agreement contained herein represents the best efforts of all parties to meet the challenges set forth in the Service Delivery Act, which include the elimination of double taxation, duplication of services, the justification of water and sewer rate differentials, the elimination of conflicts in our land use plans, and the establishment of a process for resolving land use classification disputes.

TABLE OF CONTENTS

FORM 2	
Airport	3
Animal Shelter/Control	4
Code Enforcement	5
Courts	6
Development Services	8
Downtown Development	9
Economic Development	10
Elections and Voter Registration	11
Emergency 911	13
Emergency Management	14
Emergency Medical and Rescue	15
Engineering	16
Fire Protection	17
Jail	19
Law Enforcement	20
Library	23
Natural Gas	24
Parks and Recreation	25
Planning and Zoning	26
Road and Street Construction	27
Road and Street Maintenance	28
Senior Citizens Programs / Title 3	31
Social Services	32
Solid Waste Collection / Recycling	33
Solid Waste Disposal	34
Stormwater	35
Tourism	36
Wastewater	37
Water	40
FORM 3	
Summary of Land Use Agreements	48
FORM 5	
Certifications for Revision/Extension of Existing SDS	50







Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bullo	och
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Service: Airport

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: *Bulloch County*

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Special Revenue Fund, SPLOST, TSPLOST	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST and TSPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Animal Shelter/Control

1. Check the box that best describes the agreed upon delivery arrangement for this service:

☑ Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: *Bulloch County*

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund, SPLOST	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Code Enforcement

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ One or more cities will provide this service within their incorporated boundaries, and the county will provide the service in unincorporated areas: Service Provider: Bulloch County, City of Statesboro, Town of Brooklet, Town of Portal, Town of Register
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Insurance Premium Tax	
City of Statesboro	General Fund	
Town of Brooklet	General Fund	
Town of Portal	General Fund	
Town of Register	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

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County: Bulloch

Service: Courts

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- ☑ Other. Service Provider: Bulloch County provides court service countywide. The City of Statesboro and Towns of Brooklet, Register and Portal provide municipal court services within their respective incorporated limits.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund	
City of Statesboro	General Fund	
Town of Brooklet	General Fund	
Town of Portal	General Fund	
Town of Register	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019









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County: Bulloch

Service: Development Services

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ One or more cities will provide this service within their incorporated boundaries, and the county will provide the service in unincorporated areas: Service Provider: Bulloch County, City of Statesboro, Town of Brooklet, Town of Portal, Town of Register
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Permits Fees, Insurance Premium Tax	
City of Statesboro	General Fund	
Town of Brooklet	General Fund	
Town of Portal	General Fund	
Town of Register	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include Insurance Premium Tax.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch Service: Downtown Development

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ One or more cities will provide this service within their incorporated boundaries, and the service will not be provided in unincorporated areas: Service Provider: City of Statesboro
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes	(if "Yes,"	you must a	attach ad	ditional	documentatio	on as	described,	below)
⊠ No	•	-						

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
City of Statesboro	Hotel / Motel tax	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Service formerly called Main Street Program.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







Service Delivi	ERY STRATEGY
Form 2: Summary of Servi	ce Delivery Arrangements

Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Economic Development

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: *Development Authority of Bulloch County*
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund, SPLOST	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Elections and Voter Registration

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ Other. Service Provider: Bulloch County provides Voter Registration Countywide. The County also provides Elections Countywide and for Statesboro, Portal and Register. Brooklet performs its own Elections.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Charge for Services, General Fund, SPLOST	
Brooklet	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Not included in previous agreements.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Elections – City of Statesboro (Exhibit 2011-050)	Statesboro, Bulloch County	May 17, 2011 / May 17, 2061
Election – Town of Register (Exhibit 2013-072)	Register, Bulloch County	July 15, 2013
Elections – Town of Portal (Exhibit 2015-103)	Portal, Bulloch County	August 18, 2015 / August 18, 2065

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019









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County: Bulloch	Service: Emergency 911
-----------------	------------------------

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Telephone surcharge for E-911	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Emergency Management

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County. Due to a greater population density and a greater concentration of resources in the City of Statesboro, the City contributes an amount annually to the civil defense fund and provides mutual aid the County in the event of a disaster.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \boxdot Yes (if "Yes," you must attach additional documentation as described, below) \Box No

If these conditions will continue under this strategy, <u>attach an explanation for continuing the arrangement</u> (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated). If these conditions will be eliminated under the strategy, <u>attach an implementation schedule</u> listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

There are overriding benefits to continuing this arrangement because Statesboro provides assistance to the County in the event of an emergency or natural disaster.

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund	
City of Statesboro	General Fund	

- How will the strategy change the previous arrangement for providing and/or funding this service within the county?
 No change.
- 5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

- 6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?
- 7. Person completing form: Andy Welch
- Phone Number: (912) 764-6245

Date Completed: May 1, 2019





Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch	Service: Emergency Medical and Rescue

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	General Fund, SPLOST

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Engineering

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- ☑ One or more cities provide this service only within their incorporated boundaries, and the county will provide the service in the unincorporated areas. Service Provider: *Bulloch County provides engineering in the unincorporated area. The City of Statesboro provides in-house engineering services within city limits.*
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Insurance Premium Tax	
City of Statesboro	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

County Engineer service provided to unincorporated areas and paid from unincorporated revenues (Insurance Premium Tax).

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Fire Protection

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ Other. Service Provider: Statesboro provides Fire Protection inside the city limits and within the Statesboro Fire District. The County provides services outside the Statesboro Fire District.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	Special service district tax or fee, SPLOST	
City of Statesboro	Property taxes, user fees, Statesboro Fire District Tax, SPLOST	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Intergovernmental Agreement for Fire Protection Services (Exhibit 2018-115)	Bulloch County, City of Statesboro	July 1, 2018 thru June 30, 2019

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019









Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bu	ulloch
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Service: Jail

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates
Intergovernmental Jail Agreement	City of Statesboro, Bulloch County	July 20, 1993, automatically renews annually without further action of parties
Intergovernmental Jail Agreement	Town of Brooklet, Bulloch County	July 1, 1993, automatically renews annually without further action of parties

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Law Enforcement

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ Other. Service Provider: While the Sheriff and the services he provides are not included within the definition of Local Government Services in the Service Delivery Act, for information purposes only Bulloch County provides law enforcement countywide through the Sheriff's department. Brooklet, Portal, Register, and Statesboro each provide a higher level of law enforcement through their respective police departments.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

If these conditions will continue under this strategy, <u>attach an explanation for continuing the arrangement</u> (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated). If these conditions will be eliminated under the strategy, <u>attach an implementation schedule</u> listing each step or action that will be taken to eliminate them, the responsible party and the agreed upon deadline for completing it.

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund	
City of Statesboro	General Fund	
Town of Brooklet	General Fund	
Town of Portal	General Fund	
Town of Register	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

- 6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?
- 7. Person completing form: Andy Welch Phone Number: (912) 764-6245

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ☑ Yes □ No









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County: Bulloch

Service: Library

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Service completely funded by County.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Natural Gas

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ One or more cities will provide this service within their incorporated boundaries, and the service will not be provided in unincorporated areas: Service Provider: City of Statesboro
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
City of Statesboro	Enterprise Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Changed Funding Method to Enterprise Fund.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Parks and Recreation

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

Under the terms of the service delivery agreement, the municipalities agree to continue to provide, at no cost to the county, facilities, and equipment within municipal limits for the county to use for recreation purposes. Under the terms of this agreement, while the county's use of recreation facilities owned by the municipalities will be allowed, the county will not be required to use any or all of these facilities for the purpose of providing recreation services.

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	General Fund, SPLOST, TSPLOST

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Service completely funded by the County. Updated funding method to include SPLOST and TSPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

- 6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?
- 7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Planning and Zoning

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ One or more cities provide this service only within their incorporated boundaries, and the county will provide the service in the unincorporated areas. Service Provider: *Bulloch County provides planning and zoning services primarily for the benefit of the unincorporated area. Brooklet, Portal, Register, and Statesboro each provide this within the city limits.*
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	Charge for Services, Insurance Premium Tax
City of Statesboro	General fund
Town of Brooklet	General fund
Town of Portal	General fund
Town of Register	General fund

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

County funding from Insurance Premium Tax

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Road and Street Construction

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - One or more cities provide this service only within their incorporated boundaries, and the county will provide the service in the unincorporated areas. Service Provider: Bulloch County completes road construction in unincorporated areas of the county. The City of Statesboro, Town of Brooklet, Town of Portal, and Town of Register construct roads and streets within their respective city limits. All parties to the service delivery agreement concur that county roads are available countywide to all residents and non-residents.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	SPLOST, TSPLOST, General Fund, Grants
City of Statesboro	SPLOST, TSPLOST, General Fund, Grants
Town of Brooklet	SPLOST, TSPLOST, General Fund, Grants
Town of Portal	SPLOST, TSPLOST, General Fund, Grants
Town of Register	SPLOST, TSPLOST, General Fund, Grants

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include TSPLOST and grants.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

- 6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?
- 7. Person completing form: Andy Welch
- Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Road and Street Maintenance

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ Other. Service Provider: Bulloch County conducts routine maintenance of roads in unincorporated Bulloch County. However, the county assists, at times, the municipalities and provides maintenance of city streets. The City of Statesboro, Town of Brooklet, Town of Portal, and Town of Register maintain streets within their municipal limits at a higher level than that which the county provides.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \boxtimes Yes (if "Yes," you must attach additional documentation as described, below) \square No

The county and all municipalities have agreed that there are overriding benefits to continuing the existing service delivery arrangement. Under this service delivery agreement, Bulloch County will continue to fund road maintenance through the general fund and TSPLOST. The municipalities will fund higher levels of road maintenance as needed through their respective general funds and TSPLOST. All parties to the service delivery agreement concur that county roads are available countywide to all residents and non-residents.

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	TSPLOST, General Fund	
City of Statesboro	TSPLOST, General Fund	
Town of Brooklet	TSPLOST, General Fund	
Town of Portal	TSPLOST, General Fund	
Town of Register	TSPLOST, General Fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include TSPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?









Instructions: Make copies of this form and complete one for each service listed on FORM 1, Section III. Use exactly the same service names listed on FORM 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

Service: Senior Citizens Programs / Title 3

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	General fund

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

County fully funds service.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Social Services

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Bulloch County

Bulloch County provides financial assistance to various local social service providers, including the local women's shelter, the Bulloch County Alcohol and Drug Council, High Hope, Pineland Community Service Board, DFACS, and Concerted Services.

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	General fund

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

No change.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Solid Waste Collection / Recycling

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- ☑ One or more cities provide this service only within their incorporated boundaries, and the county will provide the service in the unincorporated areas. Service Provider: Bulloch County provides Solid Waste Collection / Recycling services primarily for the benefit of the unincorporated residents. The City of Statesboro pays the County \$122,000 per year to reduce the costs of sending trash to the landfill. Brooklet, Portal, and Statesboro provide solid waste collection services within their incorporated boundaries.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Bulloch County	Tippage fees, funds from sale of recycled materials, SPLOST, Insurance
Builden County	Premium Tax
City of Statesboro	General fund, user fees, SPLOST
Town of Brooklet	General fund, user fees
Town of Portal	General fund, user fees, SPLOST

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to User Fees, Insurance Premium Tax and SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019






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County: Bulloch

Service: Solid Waste Disposal

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service Provider: The City of Statesboro and Bulloch County jointly fund the operation of the landfill and transfer station, which is a service provided countywide to all residents, and which is funded through user fees. The City of Statesboro coordinates the day-to-day administration and operation of the landfill and transfer station.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

□ Yes (if "Yes," you must attach additional documentation as described, below) ☑ No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
Bulloch County	SPLOST	
City of Statesboro	User fees, SPLOST	

- How will the strategy change the previous arrangement for providing and/or funding this service within the county?
 Updated funding method to include SPLOST.
- 5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	City of Statesboro, Bulloch County,Waste Supply and DisposalThe Wayne County Solid Waste	
Waste Supply and Disposal Agreement		
Transportation Agreement	City of Statesboro, Bulloch County, Republic Services of Georgia	January 2002 – January 2007 with option to extend to July 2022

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Stormwater

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- ☑ One or more cities will provide this service within their incorporated boundaries, and the service will not be provided in unincorporated areas: Service Provider: City of Statesboro
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
City of Statesboro	Water-sewer fund, Stormwater fees

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include Stormwater fees.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Tourism

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. Service provider: Statesboro Convention and Visitors Bureau

2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

 List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method
Convention and Visitors Bureau	Hotel / Motel Taxes

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Service formerly called Convention and Tourism.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

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Phone Number: (912) 764-6245

Date Completed: May 1, 2019







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County: Bulloch

Service: Wastewater

1. Check the box that best describes the agreed upon delivery arrangement for this service:

- ☑ Other. Service Provider: The City of Statesboro provides wastewater collection and treatment within its city limits and to some areas outside the city limits. The service area is shown on the attached map. The Town of Portal provides wastewater collection and treatment within its city limits. The service area is shown on the attached map.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxtimes No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
City of Statesboro	SPLOST, Water-sewer fund	
Town of Portal	SPLOST, Water-sewer fund	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: Feb 18, 2011











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County: Bulloch

Service: Water

- 1. Check the box that best describes the agreed upon delivery arrangement for this service:
 - ☑ Other. Service Provider: The City of Statesboro, Town of Brooklet, Town of Portal, and Town of Register all provide water to residents living inside their respective corporate limits, and with the exception of Brooklet, each city provides water to some residents living outside the city limits. Maps are attached to show geographic service areas. Each city charges a higher rate for water services to residents living outside their city limits. Each city has provided a justification for rate differentials.
- 2. In developing this strategy, were overlapping services areas, unnecessary competition and/or duplication of this service identified?

 \Box Yes (if "Yes," you must attach additional documentation as described, below) \boxdot No

3. List each government or authority that will help to pay for this service and indicate how the service will be funded (e.g., enterprise funds, user fees, general funds, special service district revenues, hotel/motel taxes, franchise taxes, impact fees, bonded indebtedness, etc.)

Local Government or Authority	Funding Method	
City of Statesboro	SPLOST, Water-sewer fund, User Fees	
Town of Brooklet	SPLOST, User fees	
Town of Portal	SPLOST, User fees	
Town of Register	SPLOST, User fees	

4. How will the strategy change the previous arrangement for providing and/or funding this service within the county?

Updated funding method to include SPLOST.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

Agreement Name	Contracting Parties	Effective and Ending Dates	

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

7. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: Feb 18, 2011

COUNCILMEN Keith Brown Jimmy Costley Roy Jarriel Larry Motes Cindy McCullough

City of Portal

P.O. Box 89 27209 Hwy 80 PORTAL, Georgia 30450 (912) 865-2561 Fax (912) 865-5665 Bill Brown, Mayor Eva Pitts, Clerk Sam Brannen, City Attorney

March 16, 1999

RE: Water Rates Analysis

As you requested, the Town of Portal has prepared an analysis of current water rates for customers inside the city versus rates charged for customers outside the city limits. Water service is available to all residents within the city limits as well as those living 1/4 mile outside the city limits. The rate schedule is as follows:

Inside city limits:	\$12.25 first 2,000 gallons \$1.50 per 1,000 over the minimum up to 10,000 gallons

Outside city limits:

\$15.00 first 2,000 gallons \$1.65 per 1,000 over the minimum up to 10,000 gallons

Water customers outside the city limits have a higher cost of service for the following reasons:

- 1. The residents of the Town of Portal own the water pump. Residents within the 1/4 mile band around Portal have the option of accessing city water, which benefits these citizens who would otherwise need to dig a well.
- 2. Several years ago when the town received federal funds to upgrade the water system, FHA set the water rates at their current level.
- 3. The Town of Portal maintains all water lines up to the service meter at the residence. The additional cost for users outside the city limits helps pay for administrative costs related to maintenance needs for these residents.

The current water rate structure is justified for the reasons listed above. If additional information is needed or if I can answer any questions about this matter, please feel free to call me.

Sincerely,

Bill Brown, Mayor Town of Portal

June 9, 1998

A motion was made by Keith Brown, seconded by Larry Motes to raise the water rates becoming effective for July Water, billed for August 1, 1998.

Increased rates are:

Inside city limits \$12.25 minimum first 2,000 gal. \$1.50 per 1,000 gal. over the minimum up to 10,000 gal \$1.00 per 1,000 gal. all over 10,000 gal.

Out<u>side city limits</u> \$15.00 minimum first 2,000 gal. \$1.65 per 1,000 gal. over the minimum up to 10,000 gal \$1.00 per 1,000 gal. all over 10,000 gal.

There being no further business, the meeting was duly adjourned.

Respectfully submitted



1992

XII. PROPOSED RATE STRUCTURE AND REVENUE:

To generate the required revenue to repay the loan, the Town of Portal must experience a rate increase. The Town must generate a total of \$76,663.94 annually to repay the \$503,600.00 loan. To accomplish this it is recommended to increase the rates as shown in Table 5. The average residential customer consumes an average of 5,000 gal/month. On March 31, 1992 a public hearing was held and there was no objections by the residents for the rate increase.

TABLE 5

RESIDENTIAL IN-TOWN PROPOSED RATE STRUCTURE

GALLONS/MONTH 0-2,000 2,000-10,000 10,000-UP RATE \$12.00 minimum \$ 1.35 \$ 1.00

RESIDENTIAL OUT-OF-TOWN PROPOSED RATE STRUCTURE

GALLONS/MONTH 0-2,000 (Min) 2,000-10,000 10,000-UP <u>RATE</u> \$14.00 \$ 1.50 \$ 1.00

COMMERCIAL IN-TOWN PROPOSED RATE STRUCTURE

GALLONS/MONTH 0-25,000 25,000-UP <u>RATE</u> \$50.00 minimum \$ 1.00













Service Delivery Strategy Form 3: Summary of Land Use Agreements

Instructions: Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require an update of the service delivery strategy. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Bulloch

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

No conflicts have been identified.

- Check the boxes indicating how these incompatibilities or conflicts were addressed:
 □ Amendments to existing comprehensive plans
 - □ Adoption of a joint comprehensive plan
 - □ Other measures (amend zoning ordinances, add environmental regulations, etc.)

If "other measures" was checked, describe these measures:

Note: If the necessary plan amendments, regulations, ordinances, etc. have not yet been formally adopted, indicate when each of the affected local governments will adopt them.

3. What policies, procedures, and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances?

In all effort to ensure that extraterritorial water and service extensions or improvements are consistent with all applicable land use plans and ordinances, the respective member governments of Bulloch County, by adopting the service delivery agreement, also agree to establish the following process for the provision of extraterritorial water and sewer services.

- 1) Prior to initiating the provision of water and sewer services outside the boundaries of that respective local government, the City will notify the County government of the services to be provided, the proposed service area, and the anticipated impact on the future land use classification. The notification will include, at a minimum, information on location of property, size of the proposed service area, proposed purpose of the extension (i.e., proposed change in land use), and the current and future land use classification. For the purposes of official notification of the county as required by this agreement, notification of the county Manager, the city will forward the proposed extraterritorial extension data required above to the county Zoning Administrator for review. Within 10 working days following receipt of the above information, the County will forward to the City a statement either: (a) indicating that the County has no objection to the proposed extraterritorial water or sewer service and its consistency with the land use plan and all applicable ordinances; or (b) describing its bona fide objection(s) and explaining why the proposal is inconsistent with the land use plan and all applicable ordinances, providing supporting evidence, and including a list of any possible stipulations or conditions that would alleviate the county's objections.
- 2) If the County has no objection or fails to respond within the aforementioned time frame to the City's proposed extraterritorial water or sewer service, the City is free to proceed with the provision of the service.
- 3) If the County notifies the City that it has a bona fide objection(s), the City will respond to the County in writing within 10 working days of receiving the County's objection(s) by either: (a) agreeing with the county and stopping action on the proposed extraterritorial water or sewer service; (b) agreeing to implement the county's stipulations and conditions and thereby resolving the County's objection; (c) disagreeing that the County's objection is bona fide and notifying the County that the City will seek a declaratory judgment in court; (d) meeting with appointed representatives from the City and County to mitigate the issue and thereby resolve the County's objection(s) before

mediation; or (e) initiating a 30-day (maximum) mediation process to discuss possible compromises with a mediator selected from the list of mediators approved by the Georgia Department of Community Affairs.

- 4) If the City initiates mediation, the City and County will agree on a mediator, mediation schedule, and determine participants in the mediation. The City and County agree to share equally any costs associated with the mediation.
- 5) If no resolution of the County's bona fide land use classification objection(s) results from the mediation, the City will not proceed with the proposed extension or improvements to the water and sewer service.
- 6) If the City and County reach agreement as described in step 3(a), 3(b), or 3(d) or as a result of the mediation, the City is free to proceed with the extraterritorial water or sewer service.

This extraterritorial process for water and sewer services shall remain in force and effect until and unless the service delivery agreement is formally amended by the respective member governments.

4. Person completing form: Andy Welch

Phone Number: (912) 764-6245

Date Completed: May 1, 2019







SERVICE DELIVERY STRATEGY FORM 4: CERTIFICATIONS

Instructions:

This form must, at a minimum, be signed by an authorized representative of the following governments: 1) the county; 2) the city serving as the county seat; 3) all cities having a 2010 population of over 9,000 residing within the county; and 4) no less than 50% of all other cities with a 2010 population of between 500 and 9,000 residing within the county. Cities with a 2010 population below 500 and local authorities providing services under the strategy are not required to sign this form, but are encouraged to do so.

COUNTY: BULLOCH

We, the undersigned authorized representatives of the jurisdictions listed below, certify that:

- 1. We have executed agreements for implementation of our service delivery strategy and the attached forms provide an accurate depiction of our agreed upon strategy (O.C.G.A. 36-70-21);
- 3. Our service delivery strategy promotes the delivery of local government services in the most efficient, effective, and responsive manner (O.C.G.A. 36-70-24(1));
- 4. Our service delivery strategy provides that water or sewer fees charged to customers located outside the geographic boundaries of a service provider are reasonable and are not arbitrarily higher than the fees charged to customers located within the geographic boundaries of the service provider (O.C.G.A. 36-70-24 (2));
- Our service delivery strategy ensures that the cost of any services the county government provides (including those jointly funded by the county and one or more municipalities) primarily for the benefit of the unincorporated area of the county are borne by the unincorporated area residents, individuals, and property owners who receive such service (O.C.G.A. 36-70-24 (3));

Jurisdiction	Title	Name	Signature	Date
Bulloch County	Chairman	Roy Thompson	Roy Thompson	620 2019
City of Statesboro	Mayor	Jonathan McCollar	Jorg Aler. Male Ho	6/25/201
Town of Brooklet	Mayor	William Hendrix	Willie R Harr	6-20-19
Town of Portal	Mayor	Billy Boggs	Billy & Bogel	6-21-19
Town of Register	Mayor	Barbara Rushing	Daw Sam Las hing	6/20/19