

Horizon 2030 - City of Canton Comprehensive Plan - 5 Year Short Term Work Plan

Project Description	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Responsible Party	Cost Estimate	Funding Source	Notes
Economic Development									
Create and Implement a City-wide Tourism Plan	X	X	X	X	X	Canton Tourism, Inc.	\$60,000	State Grants, Hotel/Motel Tax	Review and update annually
Update and maintain a "Downtown Historic Sites Walking Tour"	X	X	X	X	X	Canton Tourism, Inc. & Historical Society	\$10,000	Hotel/Motel Tax	Update annually
Develop an Action Plan to support Industry Recruitment & Business Retention	X	X	X	X	X	Economic Development	\$10,000	Hotel/Motel Tax	Review and update annually
Develop and Update Promotional Materials for a City-wide Recruitment, Retention & Marketing Plan	X	X	X	X	X	Economic Development & City Attorney	\$50,000	Hotel/Motel Tax	Review and update annually
Prepare Redevelopment Plan for State Business Hwy. 5	X	X	X	X	X	Community Development & Economic Development	\$50,000	City General Fund and Grants	
Prepare Redevelopment Plan for Central City (Downtown)	X	X	X			Community Development & Economic Development	\$25,000	City General Fund and Grants	
Housing									
Create & Codify a New Unified Code TND and TOD Zoning Classifications	X	X	X			Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD and other tools to leverage local funding for desired infrastructure improvements

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Natural & Historical Resources									
Adopt Way-finding Signage Plan & Install Signs	X	X				City of Canton	\$10,000	City General Fund	Draft Plan is complete - City is reviewing alternative designs
Etowah River Greenway Land Acquisition	X	X	X	X	X	Community Development	\$550,000	City General Fund	
Etowah River Greenway Phase 1A (I-575 to Mill No. 2)	X	X	X	X		Community Development	\$5,690,500	County Bond Program	Under Construction
Etowah River Greenway Phase 2 (Multi-Use)	X	X	X	X		Community Development	\$2,981,290	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 3 (Mill No. 2 to Waleska St.)	X	X	X			Community Development	\$4,643,002	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 4 (Waleska St. to Marietty Hwy.)	X	X	X	X		Community Development	\$4,887,450	City Impact Fees	Engineering & Design
Etowah River Greenway Phase 5 (Marietta Hwy. to Harmon Field)	X	X	X			Community Development	\$3,692,400	City Impact Fees	
Etowah River Greenway Other Costs & Contingency	X	X	X	X	X	Community Development	\$7,880,700	City Impact Fees	
Tree City USA	X	X	X	X	X	Community Development	\$5,000	City Funds	Renew Membership Annually
Community Facilities									
Hire nine (9) additional Firefighters	X	X	X	X	X	City Fire Dept.	\$1,200,000	City General Fund	
Add North District Station 3 (Laurel Canyon) - Land (3.2 acres) & Building	X	X	X	X		City Fire Dept.	\$1,730,000	City Impact Fees	
Add North District Station 4 (Bluffs) - Land & Building	X	X	X	X		City Fire Dept.	\$3,125,000	City Impact Fees	Station includes Fire and Police Training Facilities
Add North District Station 5 (Canton Place) - Land, Building and Platform Truck	X	X	X	X		City Fire Dept.	\$2,950,000	City Impact Fees	

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Community Facilities									
Public Safety Department Grant Activities	X	X	X	X	X	City Fire Dept.	\$5,000	City General Fund	Ongoing Annual Activity
Expand and Relocate Hospital Services Facility	X	X	X	X	X	Northside Hospital	\$180,000,000	Northside Hospital	To be accomplished in six phases (through 2016)
Construct New Middle School	X	X				Cherokee County School System	\$12,000,000	Education SPLOST	Approved in 2007 SPLOST - Specific location and timing contingent on growth of school age population
Create Additional CIDs	X	X	X			Community Development	\$25,000	City General Fund	
Establish a City Recreation & Leisure Services Dept.	X	X	X	X		City Manager	N/C	City General Fund	To be accomplished by existing City personnel to accomplish specific tasks related to parks and recreation
Upgrade and Expand Existing Wastewater Treatment Plant	X	X	X	X	X	City of Canton	\$20,000,000	City Water & Sewer Fund	Engineering & Design
Monitor Solid Waste and Recycling Needs	X	X	X	X	X	City of Canton	\$2,500	User Fees	
Develop City-wide Greenspace Master Plan for Parks and Recreation	X	X	X			Recreation & Leisure Services and Community Development	\$80,000	City General Fund	
Golf Course	X	X	X	X	X	Recreation & Leisure Services pays 50% and Developer pays 50% of Total Costs	Leisure Services: \$3,000,000 / Developers: \$3,000,000	City Impact Fees and Developer Funds	50%/50% Match between Canton Recreation & Leisure Services and Developer of Total Cost (\$6,000,000) - construction is complete with City completing payment of their portion of the project
Bolin Park On-going Improvements	X	X	X	X	X	Recreation & Leisure Services	\$700,000	City Impact Fees	

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Community Facilities									
Marietta Road Bridge Improvements	X					City of Canton	\$100,000	SPLOST, LMIG & General Fund	
Waleska Street Bridge Stormwater Improvements	X					City of Canton Public Works	\$75,000	SPLOST, LMIG & General Fund	
Elmwood Street Stormwater Improvements	X					City of Canton Public Works	\$10,000	Stormwater Fund	
Center Street Stormwater Improvements	X					City of Canton Public Works	\$8,000	Stormwater Fund	
Magnolia Drive Stormwater Improvements	X					City of Canton Public Works	\$14,000	Stormwater Fund	
Oakdale Court Stormwater Improvements	X					City of Canton Public Works	\$3,500	Stormwater Fund	
Great Sky Trench Drain Stormwater Improvements	X					City of Canton Public Works	\$11,200	Stormwater Fund	
Land Use									
Create & Codify a New Unified Code TND and TOD Zoning Classifications	X	X	X			Planning and Zoning	\$75,000	City General Fund	Provides reorganized zoning and development code with overlay districts, TND and TOD capabilities, and support for LCI, CID, IDD and other tools to leverage local funding for desired infrastructure improvements
Update Growth Boundary Plan for the City	X	X	X	X	X	Community Development	N/C	City General Fund	To be accomplished through maintaining existing processes
Transportation									
Develop Priority List for Local Road, Bicycle & Pedestrian Improvement Projects	X	X	X	X	X	Community Development	\$5,000	City General Fund	Update annually

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Transportation									
Implement Local Road, Bicycle & Pedestrian Improvement Projects	X	X	X	X		Community Development	\$3,000,000	City General Fund, Grants and Fees	Use local money to match State & Federal grants and coordinate with County
Heard Road Extention/Bluffs Parkway	X	X	X	X		City of Canton	\$1,500,000	City of Canton	Total: \$1,500,000 / Assumes \$1,500,000 from Impact Fees - new street to be 4 lane connection to Bluffs Parkway
Design and Construct Canton Place Parkway	X					City of Canton	\$14,000,000	City Impact Fees, Grants, CID and SPLOST	Under Construction - 4lane street to connect SR20 with SR140
Marietta Highway (Business Hwy. 5)	X	X	X	X	X	City of Canton	\$10,000,000	City Impact Fees	60% City Impact Fees - construction to add 2 lanes
Intersection Upgrades	X	X	X	X	X	City of Canton	\$6,500,000	City Impact Fees and Grants	60% City Impact Fees - improvements to include additional striping, additional turn lanes, signal synchronization
Hickory Flat Road/Marietta Road Intersection	X					City of Canton	\$524,000	City Impact Fees and Grants	60% City Impact Fees - constuction to include stormwater improvements, sidewalks, signal improvements, resurfacing
SR Business 5 Intersections	X	X	X	X	X	City of Canton	\$915,000	City Impact Fees and Grants	60% City Impact Fees - improvements to include additional striping, additional turn lanes, signal synchronization, stormwater improvements

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Transportation									
Marietta Road	X	X				City of Canton	\$1,540,000	City Impact Fees and Grants	60% City Impact Fees - construction to include stormwater improvements, sidewalks, water line upgrades, resurfacing, street lights
Hickory Flat Road	X					City of Canton	\$1,242,000	City Impact Fees and Grants	60% City Impact Fees - construction to include stormwater improvements, sidewalks, resurfacing, street lights
Waleska Street	X					City of Canton	\$1,549,000	City Impact Fees and Grants	60% City Impact Fees - construction to include stormwater improvements, sidewalks, water line upgrades, resurfacing, street lights
Main Street Extension Corridor	X	X	X			City of Canton	\$1,270,000	City Impact Fees and Grants	60% City Impact Fees - construction to include stormwater improvements, sidewalks, resurfacing
East Main Street	X	X	X	X	X	City of Canton	\$175,000	City General Fund, GDOT, LMIG and Grants	construction to include stormwater improvements, resurfacing
Downtown Parking Analysis	X	X				City of Canton	\$30,000	City General Fund	

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2013- 22

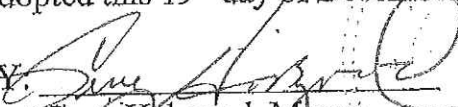
RESOLUTION TO ADOPT
5 Year Short Term Work Plan Update
City of Canton, Georgia

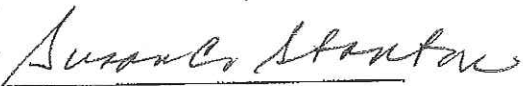
WHEREAS, The City of Canton has prepared an updated 5 Year Short Term Work Plan (2014-2018) as an amendment to the City of Canton Comprehensive Plan; and

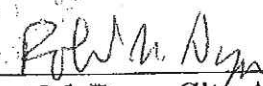
WHEREAS, the updated 5 Year Short Term Work Plan (2014-2018) was prepared in accordance with the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 17, 2013, at 6:00 P.M. at Canton City Hall;

BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby adopt the updated 5 Year Short Term Work Plan (2014-2018) as per the requirements of the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989.

Adopted this 19th day of December, 2013.

BY: 
Gene Hobgood, Mayor

ATTEST: 
Susan C. Stanton, City Clerk

Approved as to Form and Content: 
Robert M. Dyer, City Attorney

First Reading _____
Adopted by Council 12.19.13
Approved by Mayor _____
Veto by Mayor _____
Second Vote by Council _____
Effective Date 12.19.13