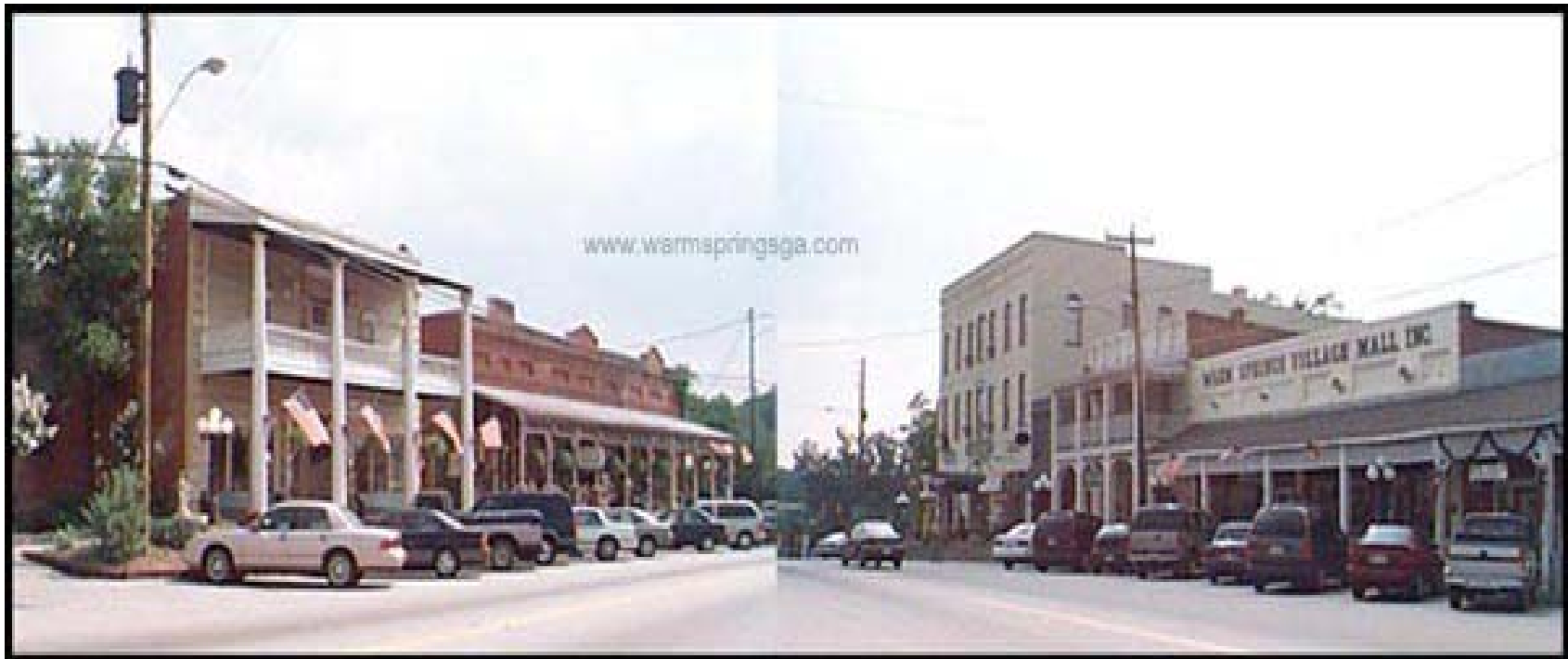


City of Warm Springs – Short Term Work Program – 2013-2017



City of Warm Springs - Short Term Work Program 2008-2012 - Report of Accomplishments

Project or Activity	Status	Explanation
Emergency Two-Way Tap at Institute Water Supply	Complete	
Add Emergency Generators at Spring House	Complete	
Acquire Two New Police Cars	Complete	
Acquire Fire Tanker Truck	Complete	
Annex West Side of SR-85 to Pine Knoll Drive	Not Complete	
Rehabilitation/Reuse of Eleanor Roosevelt School	Not Complete	Lack of Funds
Install Additional Water Lines to Hospitals and Relocate Existing Line	Not Complete	Lack of Funds
Walking Track Around Playground	Not Complete	Postponed
Re-do sidewalks and steps on Broad Street	Not Complete	Funding and ownership
Annex North and South Sides of SR-41 to Railroad and Bridge	Not Complete	Waiting for bridge repair
Run sewer lines to Arrowhead Estates	Complete	
Replace majority of old water service lines	Not Complete	Ongoing
Annex both sides of SR 41 to include Arrowhead Estates	Complete	
Prepare Stormwater Drainage Plan	Not Complete	Postponed

City of Warm Springs - Short Term Work Program 2013-2017

Project of Activity	Years	Responsible Party	Cost Estimate	Funding Source
City Facade Improvements				
Streetscape Project - Sidewalks and steps on Broad Street	2013-2017	City, Merchants	\$35,000	Grants, Fund raisers
Parking Lot Development - Phase 1	2013-2015	City	\$120,000	Grants
Parking Lot Development - Phase 2	2015-2017	City	\$100,000	Grants
Removal or repair of empty/damaged businesses, signage and abandoned homes	2013-2015	City	\$100,000	City, loans
Recreation				
Walking Trail around city park	2013-2017	City	\$30,000	City, Grants, Donations
Playground facade improvement -				City, Grants
Upgrading basketball courts and t-ball area	2013-2014	City, Volunteers	\$1,000	City, Donations
Adding children's equipment 2 years to 5years old	2014- 2015	City, Volunteers	\$2,000	City, Donations
Highways and Streets				
Streets - Repairing damaged city streets -	2013-2017	City	\$132,000	City, LMIG, Grants
ISO Designation Improvement -	2013-2017	City, Volunteer Fire Fighters	Unknown	City, Grants
Infrastructure				
Water Sewer - Replacement of old water service lines	2013-2017	City	\$6 million	City, CDBG
New water/sewer meters and meter reading system	2013-2017	City	\$175,000	City, Loans, Grants
Prepare Storm Water Drainage Plan	2013-2015	City	\$5,000	City, Grants
Install additional water lines to hospitals and relocate existing lines	2015-2017	City	Unknown	City, Grants

Economic Development				
Revenue Generation plan for FDR Welcome Center - Tourism	2013	City, WSATA, Merchants	Unknown	City, Grants
Retail Development Plan	2013-2014	City, WSATA	\$25,000	Donation
Historic Preservation Plan & Commission Development- Cities/County	2013-2015	City, County	Unknown	City, County, Grants
Placing Warm Springs on National Historic Register	2013-2015	City	Unknown	City, Grants
Cemetery Design, Historic Preservation Designation, National Register	2013-2015	City	Unknown	City, Grants
Marketing Plan for Warm Springs Tourism and Merchants	2013	City & Merchants	\$3,000	City, Donations
Annexation Development Plan for SR 41 and Sr85	2013-2015	City	Unknown	City
Rehabilitation and Reuse of Eleanor Roosevelt School	2015-2017	City	Unknown	City, Grants, Foundations, Private Funds

City of Warm Springs

ADOPTION RESOLUTION

WHEREAS, the City of Warm Springs has completed a Five Year Short Term Work Program for the period 2013-2017; and

WHEREAS, the Five Year Short Term Work Program was prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, a Public Hearing was held on April 8th at 6:30 PM at the City of Warm Springs City Hall; and

WHEREAS, the Five Year Short Term Work Program was transmitted to the Three Rivers Regional Commission for Regional Review; and

WHEREAS, the Department of Community Affairs has reviewed the Short Term Work Program and finds that it adequately addresses the Local Planning Requirements; and

NOW, THEREFORE, LET IT BE RESOLVED, the City of Warm Springs Council hereby adopts this Five Year Short Term Work Program 2013-2017, on this 8th day of July, 2013.

BY:

Mayor Shuld Ace

ATTEST:

Lisa Thompson

