

DADE COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Economic Development								
Complete Infrastructure for the Trenton/Dade County Industrial Park.	X	X	X	X	X	Dade County Industrial Development Authority	\$2,000,000	SPLOST
Develop sewer connector to Moccasin Bend Waste Water Treatment Plan	X	X	X	X	X	Dade County Water and Sewer Authority	\$10,000,000	USDA
Develop a marketing program to attract new business to Dade County	X	X	X	X	X	Dade County Industrial Development Authority and Chamber of Commerce	\$50,000	Local
Develop master plan to expand existing industrial park including possible site location in North Dade along Hwy 11.	X	X	X	X	X	Dade County Industrial Development Authority	\$10,000	Local

DADE COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Housing								
Support Development of USDA 502 and 504 Housing Programs	X	X	X	X	x	Dade County	\$1,000	USDA and Private Developers
Support Regional Neighborhood Stabilization Program	X	X	X	X	X	Dade County	\$1,000	Northwest Georgia Regional Commission and HUD
Support development of an assisted living facility on Lookout Mountain	X	X	X	X	X	Dade County	\$1,000	Private Developer

DADE COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Natural and Cultural Resources								
Continue development of Dade County recreation facilities	X	X	X	X	X	Dade County	\$500,000	SPLOST
Continue Dade County 4H Program	X	X	X	X	X	Dade County	\$100,000	General Fund
Conduct public education and informative meetings, obtaining public input and support for dealing with growth proactively and crafting and adopting ordinances that meet the community's needs.	X	X	X	X	X	Dade County	\$1,000	General Fund
Develop protection measures for the 22-square mile water supply watershed by development restrictions, improved enforcement of septic systems regulations, and post-development stormwater ordinances.	X	X	X	X	X	Dade County	\$5,000	General Fund
Work with Walker Co. to expand Cloudland Connector trails and greenway.	X	X	X	X	X	Dade County	\$1,000	General Fund
Work with land owners and buy land as needed to create conservation easements to develop greenway to connect area immediately outside Trenton with Cloudland Canyon. Partner with Walker County to connect existing trail through Cloudland Canyon to Lula Lake Land Trust.	X	X	X	X	X	Dade County	\$1,000	General Fund
Once new courthouse is complete, restore courthouse in center of town as center of history and culture for Dade and Trenton, incl. Chamber of Commerce, DDA, Historical Society, and Dade Industrial Authority.	X	X	X	X	X	Dade County	\$100,000	General Fund, SPLOST
Conduct land use study for future set asides for park land, recreation, greenspace and other amenities, including plan for conservation easements.	X	X	X	X	X	Dade County	\$10,000	General Fund

DADE COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Community Facilities and Services								
Construct a new sewer line from Covenant College to Highway 299 Sewer Interceptor	X	X	X	X	X	Dade County Water and Sewer Authority	\$1,500,000	GEFA
Construct an animal shelter	X	X	X			Dade County	\$250,000	SPLOST
Renew intergovernmental agreement between City and County to include building county animal shelter and development of animal control officer position.	X	X	X			Dade County and City of Trenton	\$500.00	General Fund
Annual seminar update on changes in development regulations.	X	X	X	X	X	Dade County	\$1,000	General Fund

DADE COUNTY 2013-2017 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2013	2014	2015	2016	2017			
Transportation System								
Construct Interstate Highway 59 Interchange	X	X	X	X	X	Dade County	\$28,154,060	Transportation Investment Act of 2010
Construct Connector Highway to I-59	X	X	X	X	X	Dade County	\$2,500,000	SPLOST
Extend Sunset Drive to I-59 North of the City of Trenton	X	X	X	X	X	Dade County	\$2,500,000	SPLOST

RESOLUTION R – 15 – 12

**RESOLUTION APPROVING AND ADOPTING THE FIVE YEAR
SHORT TERM WORK PROGRAM**

WHEREAS, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans;

WHEREAS, the Board of Commissioners of Dade County, Georgia, is the county governing authority for Dade County, Georgia;

WHEREAS, Dade County Board of Commissioners has prepared a Five Year Short Term Work Program Update: 2013-2017 to the local comprehensive plan; and

WHEREAS, a public hearing on the Five Year Short Term Work Program Update: 2013-2017 has been held on June 7, 2012;

NOW, THEREFORE BE IT RESOLVED that the Dade County Board of Commissioners officially approves and adopts the Five Year Short Term Work Program Update: 2013-2017.


SO RESOLVED AND ADOPTED this 8th day of June 2012.

**BOARD OF COMMISSIONERS
DADE COUNTY, GEORGIA**



BY: 
TED M. RUMLEY
Chairman/County Executive

ATTEST:

BY: 
DON TOWNSEND
County Clerk

CERTIFICATION

I do hereby certify that the attached Resolution is a true and correct copy of Resolution R-15-12 duly adopted by the governing authority of Dade County on the date so stated in said Resolution.

I further certify that I am the Clerk and that said Resolution has been duly entered in the official records of Dade County, Georgia, the original of such Resolution appears of public record in the Resolution Book of the Board of Commissioners, which is in my custody and control.

In witness thereof, I have hereunto set my hand and caused the Seal of the Clerk for Dade County Board of Commissioners to be affixed on this 8th day of June two thousand twelve in the year of our Lord.



Patrick D. Townsend, Jr.
County Clerk
Dade County, Georgia