
BURKE COUNTY JOINT SHORT TERM WORK PROGRAM UPDATE

2013-2018



THE COMMUNITIES OF:

• CITY OF KEYSVILLE • CITY OF MIDVILLE • TOWN OF SARDIS • TOWN OF VIDETTE • CITY OF WAYNESBORO • BURKE COUNTY

GEORGIA

PREPARED BY: CSRA REGIONAL COMMISSION



JOINT BURKE COUNTY SHORT TERM WORK PROGRAM 2013-2018

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JOINT BURKE COUNTY SHORT TERM WORK PROGRAM 2013-2018 OVERVIEW AND PLAN DEVELOPMENT PROCESS

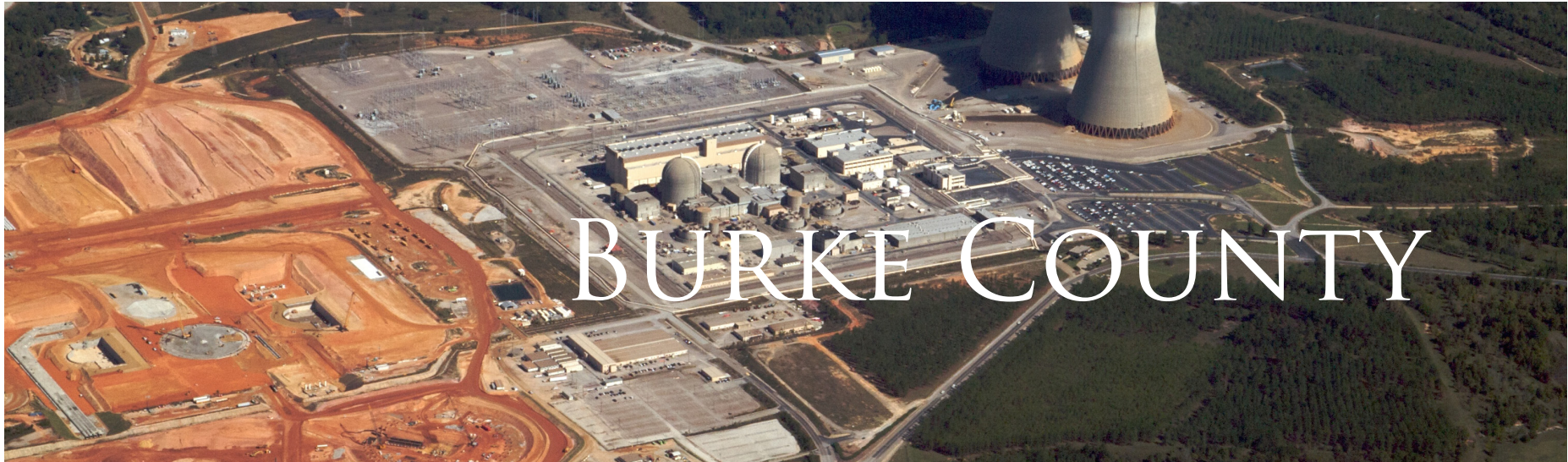
Burke County, Georgia and its municipalities have consistently engaged in joint activities to manage the development and use of land within their jurisdictions. In 2007, Burke County and its municipalities completed the *Burke County Comprehensive Plan 2007-2027*, a jointly-produced document that sketched out the vision for the future of the community. Five years later, many of the plan's recommendations have been implemented. Comprehensive plans prepared in Georgia consistent with the Standard have historically included a strategic planning component called the "short-term work program." Each community's five-year short term work program lists measurable priority projects that will be undertaken throughout the applicable communities' geographic areas consistent with their stated comprehensive plan goals for economic development, housing, community facilities, natural and cultural resources, transportation, land use and more.

The previous short-term work program component for Burke County and its municipalities was to expire in October 2013. In anticipation of this date, the communities of Burke County, Keysville, Midville, Sardis, Vidette and Waynesboro created the *Burke County Joint Short Term Work Program Update 2013-2018* – thereby programming measurable projects that will promote community health and development for the foreseeable future.

The *Burke County Joint Short Term Work Program Update 2013-2018* was prepared by the CSRA Regional Commission (RC) in coordination with authorized representatives of all six participating communities. Short term work program meetings with individual communities began in April 2013 and concluded in June. The planning process for all six communities was conducted concurrently, and all participants were kept informed of the proposed projects, programs, or activities that were being programmed by their counterparts. This work included the production of a Report of Accomplishments and a preliminary draft *Burke County Joint Short Term Work Program Update 2013-2018*. After additional consultation with the participating governments, a joint meeting of all the local governments took place on June 17 in Waynesboro. There, the focus was on discussing the numerous collaborative efforts included in the *Plan* and work program. At this meeting, attended by representatives from Burke County and the municipalities of Keysville, Sardis, Vidette and Waynesboro, decisions were made about several projects that involve cooperation between the county and municipalities.

Following the creation of a final draft *Burke County Joint Short Term Work Program Update 2013-2018*, the documents were provided to the local governments in July 2013 and public hearings scheduled for July and August of 2013. While the development of the updated work programs included joint efforts, each local government submitted and adopted the section of the document pertaining to their own community. This document is a compilation of the six short term work program documents adopted independently by Burke County, Keysville, Midville, Sardis, Vidette and Waynesboro between September 2013 and February 2014. As with the planning process employed to produce the document, all communities adopted their individual short term work program components with the understanding that their action was the endorsement of part of a greater whole.

Note: One Burke County municipality, the City of Girard, did not respond to invitations at multiple points to join the process. This joint document, therefore, does not include a section pertaining to Girard.



SHORT TERM WORK PROGRAM 2013-2018: OVERVIEW

Burke County 2013

- Population 23,316
- Area: 835 square miles
- Qualified Local Government



Plan development and points of emphasis

Meetings with Burke County officials took place on the following dates:

- April 24
- June 17 (joint county/municipal meeting)

Significant accomplishments from the previous STWP include:

- A rewrite, currently in progress, of the county's land development code (p. BC-4).
- The creation of a new airport plan for the Burke County Airport (p. BC-4).
- The expansion and construction of a building at the industrial park (p. BC-2).

Points of emphasis in the STWP update include:

- The creation of better road connections to Plant Vogtle and other parts of the county (p. BC-9).
- A study of the feasibility of a countywide water authority (BC-8).

Burke County adopted its portion of the update on Oct. 8, 2013.

BURKE COUNTY: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Work with Industrial Development Authority to attract new industry		√			The county continues to support and fund the IDA in its recruitment efforts.
Continue efforts to train and educate county work force		√			Burke County Public Schools has invested \$25 million in capital improvements. The county works with Augusta Tech on training programs.
Continue efforts to get US 25 four laned	√				This was completed in 2010. It has been removed from the updated STWP.
Work with existing industry on expansions		√			The IDA continues to work with existing industry in addition to recruitment.
Construct speculative building in industrial park	√				This was completed in 2012. It has been removed from the updated STWP.
Expand industrial park - Prepare engineering plans		√			The IDA has purchased property, and engineering has been done on the existing park. The plan is to aim for 2014/15 for engineering on expansion.

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Prepare and adopt Groundwater Recharge Area Protection ordinance				√	This was not pursued due to lack of development pressure and interest, but could be reconsidered in next comprehensive plan. It has been removed from updated STWP.
Prepare and adopt Wetlands Protection ordinance				√	This was not pursued due to lack of development pressure and interest, but could be reconsidered in next comprehensive plan. It has been removed from updated STWP.
Prepare and adopt Water Supply Watershed Protection ordinance				√	This was not pursued due to lack of development pressure and interest, but could be reconsidered in next comprehensive plan. It has been removed from updated STWP.
Prepare and adopt River Corridor Protection ordinance				√	This was not pursued due to lack of development pressure and interest, but could be reconsidered in next comprehensive plan. It has been removed from updated STWP.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

BURKE COUNTY: REPORT OF ACCOMPLISHMENTS 2008 - 2012

NATURAL AND CULTURAL RESOURCES (CONTINUED)

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Continue to enforce Erosion and Sedimentation Control Ordinance		√			This is being enforced adequately by the Georgia Environmental Protection Division. It has been removed from the updated STWP.
Conduct a County-wide historic resources survey			√		There is some interest in this, but it has not been a high priority. The county is currently aiming to consider it in 2016/2017.
Designate historic districts and sites (local or National Register designation) and provide financial incentives to restore/enhance them			√		This is dependent on completion of the survey, possibly in 2017/2018.
Designate Natural Areas of Importance to Tourism, Recreation and Environmental Protection	√				Many of these were identified during the Regionally Important Resource planning process. It has been removed from the updated STWP.
Adopt Georgia Stormwater Management Manual, which includes the Stormwater Better Site Design Standards as a potential tool to help conserve natural areas, reduce impervious surfaces and better integrate stormwater treatment in site planning and design				√	This is not an issue and is not a priority. It has been removed from the updated STWP.
Enforce Best Management Practices (BMPs) to enhance waterway protection		√			This is being enforced adequately by the Georgia Environmental Protection Division.
Adopt specific road development standards and cross sections for the Preserve and Rural Reserve/Agricultural character areas				√	Existing standards are considered to be appropriate. It has been removed from the updated STWP.
Adopt appropriate stream and reservoir buffers, septic tank setbacks and prohibit uses that are prone to pollution				√	Existing regulation is considered sufficient. It has been removed from the updated STWP.
Increase buffer requirements between agricultural and non- agricultural uses		√			This will be included in new zoning ordinance currently being written, to be completed in 2013/14.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

BURKE COUNTY: REPORT OF ACCOMPLISHMENTS 2008 - 2012

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Road Improvement Program (maintenance and paving)		√			The county is continuing to develop a schedule for resurfacing and is aiming for completion by 2014.
Expand recreation facilities		√			Ongoing investments have been funded with SPLOST and include new lights at ball fields, expanded tennis courts and other facilities.
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system			√		There is still substantial interest in creating a county authority. The county plans to pursue discussions on the issue in 2013/14.
Adopt standards for the development of new water systems outside of the City of Waynesboro limits			√		This will be part of overall water issues discussions the county plans to pursue in 2013/14.
Further extension to airport runway		√			Property has been purchased, but funds are needed for construction.
Develop new Airport Layout Plan	√				This project has been completed and has been removed from the updated STWP.
Continue to plan for handling solid waste		√			Burke County continues to maintain and update solid waste plans on an ongoing basis.
Develop a county-wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government			√		After discussions in 2013, the determination was made that there is not a need for a formal parks and recreation plan. However, Burke County will continue to take part in collaborative discussions on parks and recreation issues as needed. This was modified for the updated STWP.
Update the Land Development Code to be consistent with the Future Development Plan (including encouraging the concentration of new development in and around cities and north Burke County and adopting design/development standards for industrial sites in association with landscape and buffer requirements)		√			This is part of the code work expected to be completed in 2014.
Develop a long-range water service master plan			√		This will be part of discussion of water issues and would follow a feasibility study, likely in 2016/17.
Expand water services to include developing areas		√			This is occurring on an ongoing basis and could increase if a water authority is created. Burke County plans to continue to pursue water issues.

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BURKE COUNTY: REPORT OF ACCOMPLISHMENTS 2008 - 2012

HOUSING

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Track the construction of SF and MF housing in comparison with projected needs in accordance with the Future Development Plan	√	√			Burke County's building department is tracking this.

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Add Code Enforcement Officers to speed the repair or removal of dilapidated homes and littered properties in the unincorporated areas of the County	√				Burke County has three total code officers now, which is sufficient. It has been removed from the updated STWP.

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway	Postponed	Not accomplished	
In coordination with the cities, where necessary, develop a connector street plan for areas expected to develop during the planning period		√			Discussions have been taking place. The county plans to pursue increased connectivity across the county.
Develop a county-wide road paving program that prioritizes paving of routes in areas where development is planned (e.g. Developing Suburban character areas)	√				The county has developed a paving program and is working on a resurfacing schedule, to be completed by 2014.
Add sidewalks to improve walkability within existing neighborhoods of Gough Town Neighborhood Character Area			√		There is still interest, and the county plans to pursue discussions about this in 2013/14.

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BURKE COUNTY: REPORT OF ACCOMPLISHMENTS 2008 - 2012

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Revise the Land Development Code to require sidewalks in the Suburban Town Neighborhood and Emerging Suburban Character Areas			√		This is being considered during the current revisions to the land development code, expected to be completed in 2014.
Revise the Land Development Code to address driveway and parking requirements		√			This topic is a part of the revisions to the land development code, which is expected to be completed in 2014.
Prepare feasibility study for direct roadway connection between Waynesboro and the Plant Vogtle		√			This has been discussed and is a high priority. The county would lead the study, which could take place in 2016/17.

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, building inspections, EMA, law enforcement, property and road maintenance, animal control and code enforcement)		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.
Create and implement inter-jurisdictional Water Authority			√		This would follow a feasibility study. The county will discuss the study in 2013/14.

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BURKE COUNTY: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to support and fund the Industrial Development Authority in efforts to attract new industry.	•	•	•	•	•	•	Economic Development Director	\$210,000	General Fund
Continue efforts to train and educate county work force by supporting the public schools and working with Augusta Tech.	•	•	•	•	•	•	Augusta Tech & Burke County High School	\$0	Dept of Adult Education & BC BOE
Support the IDA in its continuing work with existing industry on expansions.	•	•	•	•	•	•	Economic Development Director	\$50,000	General Fund
Prepare engineering plans for the industrial park expansion.		•	•				Economic Development Director	\$100,000	SPLOST & Dev Authority Funds

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Conduct a countywide historic resources survey.				•	•		County Administrator / Burke Historical Society	\$20,000	General Fund/grants
Designate historic districts and sites (local or National Register designation) and provide financial incentives to restore/enhance them.					•	•	County Administrator / Burke Historical Society	\$10,000	General Fund/grants
Increase buffer requirements between agricultural and non-agricultural uses.	•	•					County Administrator	Staff Time	General Fund

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BURKE COUNTY: SHORT TERM WORK PROGRAM 2013-2018

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to develop and implement Road Improvement Program (maintenance and paving).	•	•	•	•	•	•	Public Works Department	\$5,100,000	General Fund/ SPLOST/DOT
Expand recreation facilities throughout the county.	•	•	•	•	•	•	Recreation Department	\$261,000	SPLOST
Conduct a feasibility study of the consolidation of county water systems into a potential Burke County Water Authority, including analysis of service provision and cost.	•	•	•	•	•	•	County Commissioners/City Councils	\$50,000	General Fund/City Water & Sewer Funds
Adopt standards for the development of new water systems outside of the City of Waynesboro limits.				•	•	•	County Administrator	\$10,000	General Fund
Construct extension to airport runway.	•	•	•	•	•	•	County Administration	\$2,260,000	General Fund/DOT/FAA
Continue to plan for handling solid waste.	•	•	•	•	•	•	Public Works Department	Staff time	General Fund
Take part in collaborative discussions with municipalities on parks and recreation issues as needed.	•	•	•	•	•	•	County Commissioners/City Councils	Staff time	General Fund
Update the Land Development Code to be consistent with the Future Development Plan (including encouraging the concentration of new development in and around cities and north Burke County and adopting design/development standards for industrial sites in association with landscape and buffer requirements).	•	•					County Administrator	\$50,000	General Fund
Develop a long-range water service master plan.				•	•	•	Water Authority	\$150,000	Water Authority Fund
Expand water services to include developing areas.				•	•	•	City Water Departments/ Water Authority	TBD	City Water Funds/Pvt Development/ Water Authority
Assess the need for any water/sewer improvements not otherwise addressed and seek funding for any needs.	•	•	•	•	•	•	County Administrator	Staff time	General Fund/grants
Update the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	County Administrator	Staff time	General Fund

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BURKE COUNTY: SHORT TERM WORK PROGRAM 2013-2018

HOUSING

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to track the construction of SF and MF housing in comparison with projected needs in accordance with the Future Development Plan.	•	•	•	•	•	•	Building Official	Staff Time	General Fund

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
In coordination with the cities, where necessary, develop a connector street plan for areas expected to develop during the planning period.				•	•	•	County Administrator	\$25,000	General Fund
Prepare feasibility study for direct roadway connection between Waynesboro and the Plant Vogtle.				•	•		County Administrator	\$5,000	General Fund
Develop a county-wide road paving program that prioritizes paving of routes in areas where development is planned (e.g. Developing Suburban character areas).	•	•					Board of Commissioners	Staff time	LARP/General Fund
Add sidewalks to improve walkability within existing neighborhoods of Gough Town Neighborhood Character Area.	•	•	•	•	•		County Administrator	\$250,000	CDBG
Consider revising the Land Development Code to require sidewalks in the Suburban Town Neighborhood and Emerging Suburban Character Areas.	•	•					County Administrator	\$50,000	General Fund
Revise the Land Development Code to address driveway and parking requirements.	•	•					County Administrator	\$50,000	General Fund

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BURKE COUNTY: SHORT TERM WORK PROGRAM 2013-2018

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to meet on an informal basis with officials and staff from Burke County municipalities to discuss various issues as needed.	•	•	•	•	•	•	Board of Commissioners / City Councils	Staff time	General Fund
Create and implement inter-jurisdictional Water Authority	•	•	•	•	•	•	Board of Commissioners / City Councils	TBD	General Fund

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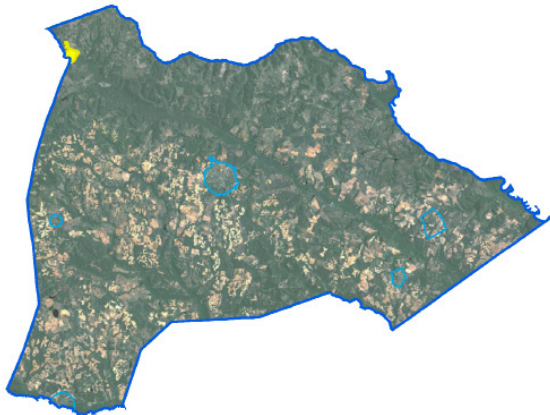
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SHORT TERM WORK PROGRAM 2013-2018: OVERVIEW

Keysville 2013

- Population 332
- Area: 1.5 square miles
- Qualified Local Government



Plan development and points of emphasis

Meetings with Keysville officials took place on the following dates:

- April 24
- June 17 (joint county/municipal meeting)

Significant accomplishments from the previous STWP include:

- An effort to increase code enforcement efforts by collaborating with Burke County (p. K-3).
- Working with Burke County on road paving and other efforts (p. K-4).

Points of emphasis in the STWP update include:

- A focus on improvements to the sewer system (p. K-7).
- An effort to make other infrastructure improvements, including water and sidewalks (p. K-7, K-8).

Keysville adopted its portion of the update on Feb. 10, 2014.

CITY OF KEYSVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Organize an association of Keysville area business and property owners.				√	There are not enough businesses to need it. It has been removed from the updated STWP.
Work with Industrial Development Authority to recruit industry.		√			Keysville maintains ongoing communications with the IDA.

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Prepare and adopt Water Supply Watershed Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.			√		There is a lack of development pressure to make this a priority, but it will be considered in 2013/14.
Prepare and adopt Groundwater Recharge Area Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.			√		There is a lack of development pressure to make this a priority, but it will be considered in 2013/14.
Prepare and adopt Wetlands Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.			√		There is a lack of development pressure to make this a priority, but it will be considered in 2013/14.

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CITY OF KEYSVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system			√		There is still substantial interest in creating a county authority. The county plans to pursue discussions on the issue in 2013/14, and Keysville will participate.
Develop a county-wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government			√		After discussions in 2013, the determination was made that there is not a need for a formal parks and recreation plan. However, Keysville will continue to take part in collaborative discussions on parks and recreation issues as needed. This was modified for the updated STWP.
Develop a long-range sewer service master plan for Keysville and evaluate engineering of existing water and sewer system		√			Keysville has been making improvements, continuing improvements are needed, including a new aerator.

HOUSING

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Coordinate with Burke County to increase code enforcement and to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers")		√			The coordination has occurred and enforcement is happening on an ongoing basis.

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CITY OF KEYSVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Adopt a zoning/land use regulation ordinance				√	This is not currently needed and has been removed from updated STWP.
Prepare a master plan with design guidelines for the Keysville Town Center			√		There is still an interest in beautification remains, aiming for 2014/15 to create at least some basic concepts.
Develop an Infill Development Program – a comprehensive strategy for encouraging infill development in particular areas of the community while also regulating this development to ensure protection of quality of life in affected neighborhoods				√	Little development is occurring. This has been removed from the updated STWP.

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Participate in efforts with Burke County to develop a countywide connector street plan			√		Burke County would need to lead the effort; however, some road work has been done. Keysville will participate in discussions in 2013/14.
Examine ways to improve safety of roads		√			Discussions have taken place, plans are underway for improvements, aiming at 2017/18.
Evaluate potential for walking and/or multi-use trails				√	This has been discussion, there is interest, but no actions have been taken. The city will consider during 2013/14.
Coordinate City of Keysville road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned		√			Road paving efforts have been coordinated, but a fully coordinated countywide program has not been created, discussions with Keysville and county targeted for for 2013/14.

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CITY OF KEYSVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, EMA, law enforcement, property and road maintenance, animal control and code enforcement) with a key goal of addressing property maintenance issues in the City		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.
Participate in efforts with Burke County to develop a countywide long-range water service master plan			√		This will be part of discussion of water issues and would follow a feasibility study, likely in 2016/17.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF KEYSVILLE: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Work with Industrial Development Authority to recruit industry.	•	•	•	•	•	•	Mayor and Council	Staff time	General Fund

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Prepare and adopt Water Supply Watershed Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.	•	•					City Council/RC	\$500	General Fund
Prepare and adopt Groundwater Recharge Area Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.	•	•					City Council/RC	\$500	General Fund
Prepare and adopt Wetlands Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria.	•	•					City Council/RC	\$500	General Fund

LAND USE

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Prepare a master plan with design guidelines or at least basic concepts for the Keysville Town Center.		•	•				City Council/RC	\$10,000	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF KEYSVILLE: SHORT TERM WORK PROGRAM 2013-2018

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in a feasibility study to provide the basis for creation of the Burke County Water Authority.	•	•	•	•	•	•	County Commissioners/ City Councils	\$50,000*	General Fund/City Water & Sewer Funds
Take part in collaborative discussions with Burke County and other municipalities on parks and recreation issues as needed.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund
Develop a long-range sewer service master plan for Keysville and evaluate engineering of existing water and sewer system. Seek funds for any improvements needed.	•	•	•	•	•	•	City Council	\$50,000	General Fund, grant
Participate in update of the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	City Council	Staff time	General Fund

HOUSING

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to work with Burke County to speed enforcement and the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers").	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF KEYSVILLE: SHORT TERM WORK PROGRAM 2013-2018

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in efforts with Burke County to develop a countywide connector street plan	•	•					County Commissioners/ City Councils	Staff time	General Fund / LARP
Examine ways to improve safety of roads.	•	•	•	•	•	•	City Council	Staff time	General Fund
Evaluate potential for walking and/or multi-use trails and sidewalks.	•	•					City Council/RC	Staff time	General Fund/Grant Funds
Coordinate City of Keysville road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund / LARP

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to meet on an informal basis with officials and staff from Burke County and other municipalities to discuss various issues as needed.	•	•	•	•	•	•	Board of Commissioners/ City Councils	Staff time	General Fund
Participate in efforts with Burke County to develop a countywide long-range water service master plan.	•	•	•	•	•	•	County Commissioners/ City Councils	\$150,000*	General Fund/City Water & Sewer Funds
Consider collaborating with the City of Blythe on building inspections, code enforcement and similar issues.	•	•	•	•	•	•	City Councils	Staff time	General Fund

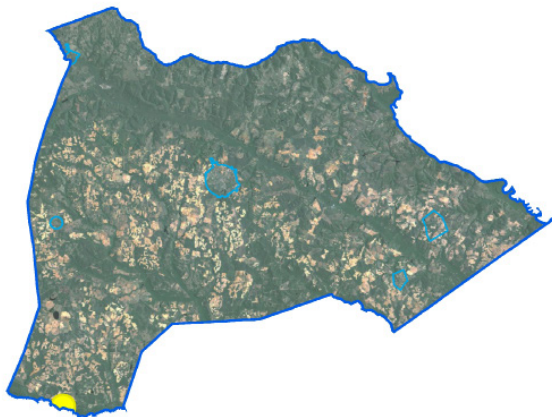
Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation



SHORT TERM WORK PROGRAM 2013-2018: OVERVIEW

Midville 2013

- Population 229
- Area: 2 square miles
- Qualified Local Government



Plan development and points of emphasis

Meetings with Midville officials took place on the following dates:

- April 26

Significant accomplishments from the previous STWP include:

- The completion of improvements to historic downtown buildings (p. M-2).
- Work on street paving and improvements (p. M-4).

Points of emphasis in the STWP update include:

- An emphasis on improvements to infrastructure (p. M-5).
- A focus on stepping up code enforcement efforts (p. M-6).

Midville adopted its portion of the update on Oct. 1, 2013.

CITY OF MIDVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Organize an association of Midville business/merchant owners				√	This is not needed, the city maintains good communication with businesses. It has been removed from the updated STWP.

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Prepare and adopt Wetlands Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria				√	Existing regulations are sufficient. This has been removed from the updated STWP.
Prepare and adopt River Corridor Protection ordinance in accordance with DNR "Part V" Environmental Planning Criteria				√	Existing regulations are sufficient. This has been removed from the updated STWP.
Continue to renovate downtown historic buildings		√			The Development Authority has been involved with renovation projects.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF MIDVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system				√	The creation of a water authority is not a priority for Midville. This has been removed from the updated STWP.
Develop a county-wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government			√		After discussions in 2013, the determination was made that there is not a need for a formal parks and recreation plan. However, Midville will continue to take part in collaborative discussions on parks and recreation issues as needed. This was modified for the updated STWP.

HOUSING

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Coordinate with Burke County to increase code enforcement and to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers")			√		This is still a priority, and the city will seek to coordinate this with Burke County in 2013/14.

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Adopt local historic district and design guidelines for Downtown Midville				√	There is no interest in new regulation. This was removed from the updated STWP.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF MIDVILLE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Participate in efforts with Burke County to develop a countywide connector street plan			√		There is still interest. Discussions with Midville and county are targeted to take place in 2013/14.
Coordinate City of Midville road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned		√			Preliminary work has begun on two streets. Discussion on coordination between the county and Midville is targeted to take place in 2013/14.

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, building inspections, EMA, law enforcement, road maintenance, animal control and code enforcement)		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.
Participate in efforts with Burke County to develop a countywide long-range water service master plan				√	This is not needed in the southern part of county. It has been removed from the updated STWP.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF MIDVILLE: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Seek funding for renovation of downtown buildings.	•	•	•	•	•	•	City/DDA	Staff time	DDA/grants
Examine the need for brownfield assessment of properties within city.	•	•	•	•	•	•	City	Staff time	General Fund

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to renovate downtown historic buildings.	•	•	•	•	•	•	City/DDA	\$20,000	DDA

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Take part in collaborative discussions with municipalities on parks and recreation issues as needed.	•	•	•	•	•	•	County Commissioners/City Councils	Staff time	General Fund
Assess needs for and seek funds for future water/sewer improvements.	•	•	•	•	•	•	City Council	Staff time	General Fund/grant
Participate in the update of the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	City Council	Staff time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF MIDVILLE: SHORT TERM WORK PROGRAM 2013-2018

HOUSING

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Coordinate with Burke County to increase code enforcement and to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers")	•	•					County Commissioners/ City Councils	\$10,000	General Fund

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Coordinate City of Midville road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time for coordination	General Fund / LARP
Participate in efforts with Burke County to develop a countywide connector street plan	•	•					County Commissioners/ City Councils	Staff time for coordination	General Fund / LARP

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

CITY OF MIDVILLE: SHORT TERM WORK PROGRAM 2013-2018

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to meet on an informal basis with officials and staff from Burke County and other municipalities to discuss various issues as needed.	•	•	•	•	•	•	Board of Commissioners/ City Councils	Staff time	General Fund

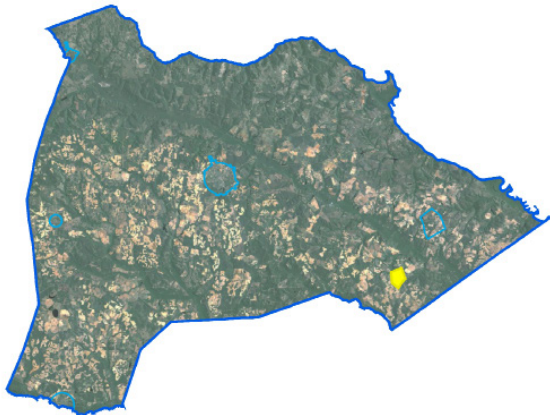
Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation



SHORT TERM WORK PROGRAM 2013-2018: OVERVIEW

Sardis 2013

- Population 999
- Area: 1.5 square miles
- Qualified Local Government



Plan development and points of emphasis

Meetings with Sardis officials took place on the following dates:

- April 24 and June 5
- June 17 (joint county/municipal meeting)

Significant accomplishments from the previous STWP include:

- The initiation of a major streetscape project downtown, including the addition of new sidewalks (p. S-4).
- The maintenance and improvement of several streets (p. S-3).

Points of emphasis in the STWP update include:

- The creation of a land use ordinance (p. S-6).
- The conversion of Murray Hill Road to a state road/truck route (p. S-7).
- The conversion of the old depot into a community center and moving City Hall into a historic downtown building (p. S-5, S-6).

Sardis adopted its portion of the update on Oct. 15, 2013.

TOWN OF SARDIS: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Solicit new industries to the area		√			This is a continuing priority, and efforts are being made through street improvements, streetscape and other work to attract industry.
Organize an association of Sardis businesses/merchants				√	There are not enough businesses to need an organization. This has been removed from the updated STWP.

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Conduct a Historic Resource Survey of the City				√	This is not needed, but the city does intend to identify the depot as historic. This has been removed from the updated STWP.
Seek funding to save historical sites in the area; focus on the depot building and prioritized historic downtown buildings in need of repair			√		The city wants to find funds for the depot, this will be a focus in 2013/14.
Prepare and adopt Groundwater Recharge Area Protection Ordinance in accordance with DNR "Part V" Environmental Planning Criteria	√				The ordinance was adopted in 2011. This was removed from the updated STWP.

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TOWN OF SARDIS: REPORT OF ACCOMPLISHMENTS 2008 - 2012

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system			√		There is still substantial interest in creating a county authority. The county plans to pursue discussions on the issue in 2013/14, and Sardis will participate.
Develop a county-wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government			√		After discussions in 2013, the determination was made that there is not a need for a formal parks and recreation plan. However, Sardis will continue to take part in collaborative discussions on parks and recreation issues as needed. This was modified for the updated STWP.
Coordinate with the City of Waynesboro to develop a long-range sewer service master plan for Sardis				√	This has been discussed, but no actions taken. It has been determined there is no need for this, and it has been removed from the updated STWP.
Maintain and upgrade streets		√			Work has taken place in 2013 using LMIG funds.

HOUSING

None

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Adopt Zoning/Land Use Regulation Ordinance			√		There had been a lack of interest, but this is now a priority. Targeting 2013/14 for work and adoption.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF SARDIS: REPORT OF ACCOMPLISHMENTS 2008 - 2012

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Study possibility of connecting Sardis neighborhoods to SGA Elementary with a greenway trail along the former railroad bed		√			There have been discussions but no formal study. There is interest. The city will consider this in 2014.
Continue to construct new sidewalks or improve existing sidewalk accessibility or linkages from surrounding neighborhoods to the Downtown		√			A TE grant is funding streetscape work in 2013.
Prepare sidewalk priority plan map				√	This is longer needed after current streetscape project. It has been removed from the updated STWP.
Promote traffic calming program for the busiest streets in Sardis				√	This is not an urgent, but there is an issue with larger trucks. It has been removed from updated STWP, but an item pertaining to trucks was added.
Coordinate Sardis road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned			√		Discussions on coordination between the city and county are targeted to take place in 2013/14.

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, EMA, law enforcement, property and road maintenance, animal control and code enforcement) with a key goal of addressing property maintenance issues in the City		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.
Participate in efforts with Burke County to develop a countywide long-range water service master plan			√		This will be part of discussion of water issues that Sardis will participate in and would follow a feasibility study, likely in 2016/17.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF SARDIS: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to make improvements aimed at attracting industries to the area, such as renovating historic buildings and rewriting land use code.	•	•	•	•	•	•	City Council	Staff Time	General Fund

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Seek funding to save historical sites in the area; focus on the depot building and prioritize historic downtown buildings in need of repair.	•	•	•	•	•	•	City Council	Staff Time	Grant Funds/General Fund
Explore the possibility of converting the depot into a community center.	•	•	•	•	•	•	City Council	Staff Time	Grant Funds/General Fund
Create a facade improvement program downtown.	•	•	•				City Council	\$40,000	Grant Funds/General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF SARDIS: SHORT TERM WORK PROGRAM 2013-2018

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in a feasibility study of the consolidation of county water systems into a potential Burke County Water Authority, including analysis of service provision and cost.	•	•	•	•	•	•	County Commissioners/ City Councils	\$50,000*	General Fund/City Water & Sewer Funds
Take part in collaborative discussions with Burke County and other municipalities on parks and recreation issues as needed.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund
Continue to maintain and upgrade streets and as needed.	•	•	•	•	•	•	City Council	\$200,000	General Fund/TSPLOST
Explore the possibility of relocating City Hall to a new location downtown.	•	•	•	•	•	•	City Council	Staff time	General Fund/grant funds
Continue to assess the need for and seek funds for any future water/ sewer improvements.	•	•	•	•	•	•	City Council	Staff Time	General Fund/grant
Participate in the update of the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	City Council	Staff time	General Fund

LAND USE

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Adopt a Zoning/Land Use Regulation Ordinance.	•	•					City Council/RC	\$5,000	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF SARDIS: SHORT TERM WORK PROGRAM 2013-2018

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Study possibility of connecting Sardis neighborhoods to SGA Elementary with a greenway trail along the former railroad bed.	•	•					City Council	\$5,000	General Fund
Subject to feasibility, seeking funding for and construct trail.			•	•	•	•		120,000	TSPLOST/Recreational Trails grant
Continue to construct new sidewalks or improve existing sidewalk accessibility or linkages from surrounding neighborhoods to the downtown.	•						City Council	\$272,000	TE grant
Work with GDOT to create passing lanes on S.R. 24 between Sardis and Waynesboro.	•	•	•	•			City Council / GDOT	Staff time	General Fund/TSPLOST
Coordinate Sardis road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned.	•	•					County Commissioners/ City Councils	Staff time	General Fund / LARP
Work with Burke County to have Murray Hill Road converted into a state road/truck route to divert trucks away from downtown.	•	•	•				County Commissioners/ City Councils	Staff time	General Fund/TSPLOST

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in efforts with Burke County to develop a countywide long-range water service master plan.	•	•	•	•	•	•	County Commissioners/ City Councils	\$150,000*	General Fund/City Water & Sewer Funds
Continue to meet on an informal basis with officials and staff from Burke County and other municipalities to discuss various issues as needed.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation



SHORT TERM WORK PROGRAM 2013-2018: BACKGROUND AND OVERVIEW

Vidette 2013

- Population 112
- Area: 1 square mile
- Qualified Local Government



Plan development and points of emphasis

Meetings with Vidette officials took place on the following dates:

- April 26
- June 17 (joint county/municipal meeting)

Significant accomplishments from the previous STWP include:

- The continued maintenance of Rose Dhu cemetery (p. V-2).

Points of emphasis in the STWP update include:

- A plan to seek funding for and to drill a new well (p. V-5).
- The addition of more new playground equipment for the park (p. V-5).

Vidette adopted its portion of the update on Nov. 12, 2013.

TOWN OF VIDETTE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

None

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Prepare nominations for the old school house and historic homes to the National Register of Historic Places			√		Some work has been done on homes. The gym is all that remains of school. Targeting 2014/15 for making nominations.
Improve/maintain/upgrade Rose Dhu Cemetery (Ongoing project - updating list, verifying location of unsold plots and empty plots, etc.)		√			Maintenance work is ongoing, funded by donations.

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system			√		There is still substantial interest in creating a county authority. The county plans to pursue discussions on the issue in 2013/14, and Vidette will participate.
Develop a county-wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government				√	Vidette has been making improvements on its own. This was removed from the updated STWP.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF VIDETTE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

HOUSING

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Coordinate with Burke County to increase code enforcement and to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers")			√		Would like to pursue, there is interest, discussions between Vidette and county targeted for 2013/14.

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Adopt Zoning/Land Use Regulation Ordinance				√	This was determined to not be needed and was removed from the updated STWP.

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Study potential rails-to-trails project (conversion of former railroad beds to bike and pedestrian paths) in vicinity of Highway 305			√		A funding source needs to be identified, but there is interest and plans for the town to look into this during 2013/14/15.
Coordinate Town of Vidette road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned			√		Discussions on coordination between the city and county are targeted to take place in 2013/14.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF VIDETTE: REPORT OF ACCOMPLISHMENTS 2008 - 2012

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Participate in efforts with Burke County to develop a countywide long-range water service master plan			√		This will be part of discussion of water issues that Sardis will participate in and would follow a feasibility study, likely in 2016/17.
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, building inspections, EMA, law enforcement, road maintenance, animal control and code enforcement)		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF VIDETTE: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

None

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Prepare nominations for the old school gymnasium or historic homes to the National Register of Historic Places.	•	•	•	•	•	•	City Council/RC	\$2,500	Grant Funds/General Fund
Improve/maintain/upgrade Rose Dhu Cemetery (Ongoing project - updating list, verifying location of unsold plots and empty plots, etc.)	•	•	•	•	•	•	City Council	Staff/volunteer time	Grant Funds/General Fund

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system.	•	•	•	•	•	•	County Commissioners/ City Councils	\$50,000*	General Fund/City Water & Sewer Funds
Drill a new well.	•	•	•	•			Town council	\$50,000	Grant Funds
Continue to assess need for and seek funds for any other needed water/ sewer improvements.	•	•	•	•	•	•	Town council	Staff time	General Fund/grant
Add one piece of playground equipment annually.	•	•	•	•	•	•	Town council	\$5,000	General Fund/Grant Funds
Participate in update of the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	Town Council	Staff time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF VIDETTE: SHORT TERM WORK PROGRAM 2013-2018

HOUSING

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Coordinate with Burke County to increase code enforcement and to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers").	•	•					County Commissioners/ City Councils	Staff time	General Fund

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Study potential rails-to-trails project (conversion of former railroad beds to bike and pedestrian paths) in vicinity of Highway 305.	•	•	•				Town Council/RC	\$5,000	General Fund/Grant Funds
Coordinate Town of Vidette road paving efforts and participate in Burke County's efforts to develop a countywide road paving program that prioritizes paving of routes in areas where development is planned.	•	•	•	•	•	•	County Commissioners/ City Councils	Staff time	General Fund
Resurface N. College Avenue.					•	•	Town Council/County Commissioners	\$200,000	TSPLOST
Create signs or other means of slowing trucks passing through Vidette.	•	•					Town Council/GDOT	\$2,000	General Fund/TSPLOST

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

TOWN OF VIDETTE: SHORT TERM WORK PROGRAM 2013-2018

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Participate in efforts with Burke County to develop a countywide long-range water service master plan.	•	•	•	•	•	•	Water Authority	\$150,000*	Water Authority Fund
Continue to meet on an informal basis with officials and staff from Burke County and other municipalities to discuss various issues as needed.	•	•	•	•	•	•	Board of Commissioners/ City Councils	Staff time	General Fund

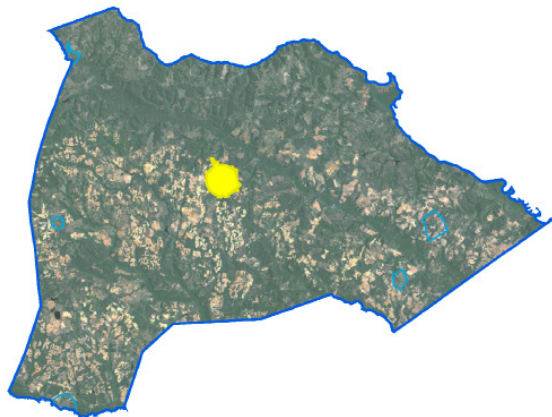
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SHORT TERM WORK PROGRAM 2013-2018: OVERVIEW

Waynesboro 2013

- Population 5,766
- Area: 5.6 square miles
- Qualified Local Government



Plan development and points of emphasis

Meetings with Waynesboro officials took place on the following dates:

- April 24
- June 17 (joint county/municipal meeting)

Significant accomplishments from the previous STWP include:

- Renovation of the old Ice Plant building (p. W-3).
- Creation of a four-mile greenway trail (p. W-4).

Points of emphasis in the STWP update include:

- A major rewrite of land development ordinances, including downtown and traditional neighborhood districts (p. W-12, W-13, W-14).
- The creation of a greenway/trail/bike master plan (p. W-10).
- Significant beautification efforts, including streetscape work (p. W-9, W-10, W-11).

Waynesboro adopted its portion of the update on Sept. 16, 2013.

WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Promote expansion of retail activities in Waynesboro	√				City and Downtown Development Authority continue to work on projects such as greenway trail to beautify downtown and improve attractiveness for customers and businesses.
Work with IDA in attracting new industries in the area	√				Improvements have been made to industrial park.
Continue to encourage expansion of hours of operations of downtown businesses and to offer larger variety of merchandise	√				DDA staff continue to work with businesses.
Continue support of downtown revitalization	√				The city encouraging property owners to update buildings and is planning streetscape and other beautification work.
Implement a façade grant program to encourage revitalization of downtown storefronts			√		The city is planning a comprehensive beautification program, targeting 2014-16, implementing facade grants 2014-18.
Expand industrial park - coordinate with Burke County regarding infrastructure needs	√				Utility work is complete, additional engineering work is planned for 2013/14.

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Develop agreement between City and Burke County to clarify the responsibility for future enforcement of the Soil Erosion and Sedimentation Control Ordinance				√	State enforcement is adequate, there is no need for an agreement. This has been removed from the updated STWP.
Encourage preservation of Anthony Wayne Hotel		√			The building is being maintained well, but the city will continue to monitor it.
Continue City beautification and streetscape efforts		√			The city is working on plans for a streetscape project, aiming for 2014-16. Put in community facilities section of updated STWP.
Develop and implement beautification master plan for downtown			√		This awaits availability of implementation funds, aiming for 2014-16.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Prepare City bike trail master plan and expand bike trail system			√		This is still a priority and will be combined with other beautification and planning efforts. It was split into two items in the updated STWP - the creation of the plan in 2013-15 and expansion in 2016-18.
Restore Old Jail building - Calaboose			√		Lack of funding has been an obstacle, but the city is aiming for 2015/16.
Complete the renovation of the Old Ice Plant	√				This project was completed in 2011. It has been removed from the updated STWP.
Re-evaluate the Stormwater Management Ordinance and consider as a potential future tool the Stormwater Better Site Design Standards (part of the Georgia Stormwater Management Manual) to conserve natural areas, reduce impervious surfaces and better integrate stormwater treatment in site planning and design		√			The city has assessed the need for alterations. This could be a part of broad land use ordinance rewrites planned for 2015-17.
Adopt specific Preserve Character Area cross sections for roads				√	This applies to areas in county but not city. It has been removed from updated STWP.
Adopt policies that require setting aside land as part of subdivision development for greenways			√		This could be considered as part of development code updates in 2015-17.
Adopt a Tree Protection/Replacement Ordinance that limits clearing and grading and therefore maintain the natural tree canopy as much as possible			√		Waynesboro has been a Tree City for decades and is not sure if additional regulation needed. However, this could be a part of land use code work in 2015-17.
Reduce the size of the existing Waynesboro Historic District in accordance with the 2007 study; the study recommended a reduction of the district area to, as the study stated, better reflect a concentration of the City's historic resources				√	There is no interest in reducing the size of historic district; removed from updated STWP.
Explore the feasibility and prepare a master plan for a new park/civic space; Potential specific opportunities include land inside the curve of Barron Street (mature trees and 2 historic homes) and land behind the U.S. Post Office			√		The intention is to make this part of overall beautification effort, aiming for 2014-16.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

COMMUNITY FACILITIES

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Improve flood and drainage facilities in areas of need in Waynesboro	√				This is an area of emphasis, improvements have been made.
Continue street resurfacing/paving	√				This is occurring on an ongoing basis and will continue.
Update/expand water, sewer, curb, gutter and sidewalks in areas of need	√				This is occurring, the city continues to seek CDBG funds.
Continue efforts/seek funding to add/expand playground equipment/parks	√				Upgrades are being made and the city continues to seek funds.
Upgrade law enforcement equipment	√				Significant purchases have been made in recent years.
Conduct a feasibility study to provide the basis for creation of the Burke County Water Authority, including analysis of service provision and cost, in order to consolidate the various small systems into one county-wide system			√		There is still substantial interest in creating a county authority. The county plans to pursue discussions on the issue in 2013/14, and Waynesboro will participate.
Develop a citywide parks plan that focuses on opportunities for neighborhood parks, greenspace, recreation areas with some programming			√		The intention is to make this part of overall beautification effort, 2013-15.
Coordinate with Burke County on the development of a county- wide Parks and Recreation Plan that includes study of the feasibility of new and improved building facilities and activity programs in Waynesboro, Sardis, Girard, Keysville, Midville and Vidette; included within this process would be clarifying the role for each government			√		After discussions in 2013, the determination was made that there is not a need for a formal parks and recreation plan. However, Waynesboro will continue to take part in collaborative discussions on parks and recreation issues as needed. This was modified for the updated STWP.
Develop long-range sewer service master plan				√	This is not currently needed, but it could be considered in future; removed from updated STWP.
Develop long-range water service master plan				√	This is not currently needed, but it could be considered in future; removed from updated STWP.
Expand water services to include developing areas	√				The city has made expansions in recent years.
Adopt greenspace master plan				√	The intention is to make this part of an overall beautification effort. It was removed as an individual item from the updated STWP but combined with a broader parks and greenspace plan targeted for 2013-15.
Complete greenway trail connecting this district to Downtown Waynesboro	√				This four-mile trail was completed in 2010; removed from updated STWP.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

HOUSING

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Continue to encourage annexation to provide areas for housing development	√				This is an ongoing effort and continued priority.
Update 2005 Housing Plan			√		Focus has been elsewhere, but this remains a priority, targeting 2015-18.
Continue to encourage new MF/SF construction in the city		√			This is a continuing priority, but it depends on demand/economy.
Continue to promote the restoration of old homes in Waynesboro		√			Preservation is important in Waynesboro, a proposal to reduce the size of the historic district was not enacted. This is a continuing priority.
Add code enforcement officers to speed the repair or removal of dilapidated homes and littered properties (including abandoned "junk trailers")				√	Code enforcement is important, but additional staff is not needed; removed from updated STWP.
Implement the recommendations of the 2005 Housing Action Plan.		√			Many recommendations have been implemented since 2005.

LAND USE

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Develop a coordinated land use and infrastructure planning policy that would encourage the concentration of new development in and around cities and north Burke County			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Adopt a corridor overlay district to regulate the design of new development (including building placement, design, materials, landscaping, access etc.) as well as changes to existing structures and site features, including parking areas and signage that contribute to the look and function of a corridor, including the 6th Street Transition Corridor			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

LAND USE (CONTINUED)

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Adopt a Mixed Use Development ordinance			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Review Sign Ordinance for inconsistencies with the desired Development Pattern and amend accordingly			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Amend development regulations to require interparcel access, limit curb cuts, and require sidewalks with new development			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Evaluate the feasibility and outline the potential opportunities and constraints of a Landscape and Buffer Ordinance that would address landscaping in buffer yards, parking lots, and streetscape			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Prepare a Streetscape Master Plan to guide enhancements in downtown Waynesboro and along corridors			√		The intention is to make this part of overall beautification effort, in 2013-15
Amend zoning ordinance to increase setback and buffer requirements between lots zoned or used for professional purposes and lots zoned or used for low-intensity residential purposes			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Amend zoning ordinance off-street parking requirements to include a maximum number of parking spaces for uses in this district as well as preserve the residential front-yard character of offices that surround the hospital			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Evaluate and determine the most appropriate use of vacant property located in the Traditional Industrial/Commercial character area			√		This could be associated with the land use review and rewrite in 2015-17.
Adopt specific design guidelines for the Waynesboro Historic District to regulate exterior alterations to existing homes, as well as building relocation, demolition and new construction	√				Revisions were made to provide these design guidelines; could be updated in 2015-17, however, so retained in updated STWP.
Adopt an Adaptive Reuse Ordinance to permit multi-family or live-work units in former or underused public/institutional, commercial, warehouse or industrial spaces	√				This is now permitted; removed from updated STWP.
Evaluate the potential opportunities and challenges associated with permitting garage apartments or mother-in-law units in single-family districts, which would include specific guidelines for size, location on the lot, use, parking, etc.			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

LAND USE (CONTINUED)

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Using the existing vacant site inventory, identify those that are suitable for in-fill development			√		The previous inventory was done in 2005, but it is time for update, aiming for 2014-16.
Create an inventory of buildings suitable for redevelopment	√				The DDA has developed an inventory; removed from updated STWP.
Adopt a Senior Housing Ordinance to permit detached, attached and multi-family homes on suitable properties close to the city center	√				This is currently permitted; removed from updated STWP.
Adopt a downtown-specific zoning district that promotes vertical mixed use and specifically addresses the various concerns of downtown mixed use related to parking, land use, landscaping, streetscape, etc.			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Adopt a Neighborhood Commercial zoning district			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Adopt a Traditional Neighborhood Development Ordinance			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Prepare Subarea Master Plans for Developing Suburban areas that include: (a) identification of mixed use and commercial nodes (b) Connector/Collector street plan (c) Sidewalk requirements and cross sections (d) Greenspace master plan (e) Updated traffic study			√		The city has focused on other issues but is planning a thorough rewriting of land use codes in 2015-17.
Rezone R-3 zoned properties to a newly created zoning district that allows only R-1 and R-2 permitted uses and duplexes.				√	There is no need for change; this has been removed from updated STWP.
Evaluate design/development standards for industrial sites in association with landscaping and buffer ordinance consideration				√	This was determined to be addressed in current ordinances; this has been removed from updated STWP.

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WAYNESBORO: REPORT OF ACCOMPLISHMENTS 2008 - 2012

TRANSPORTATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Develop a citywide bike/pedestrian/greenways master plan including study of potential rails-to-trails			√		This could take place along with the beautification project in 2014-16.
Adopt a collector street plan				√	This is not a pressing need; removed from updated STWP.
Adopt sidewalk requirements				√	This is adequately addressed already; removed from updated STWP.
Update traffic study requirements (currently only require traffic study when applicant requests street cross section downsize)				√	This is adequately addressed already; removed from updated STWP.

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Status				Comments
	Completed	Underway/Ongoing	Postponed	Not accomplished	
Establish an intergovernmental group of elected officials and senior staff that meets on a semi-annual basis to explore opportunities to streamline or consolidate government services (including planning, zoning, building inspections, EMA, law enforcement, property and road maintenance, animal control and code enforcement)		√			This is happening informally, with several meetings annually with cities. No formal group has been established, and discussions in 2013 determined one was not needed. This was revised for the updated STWP.
Create and implement inter-jurisdictional Water Authority			√		This will be part of discussion of water issues that Waynesboro will participate in and would follow a feasibility study, likely in 2016/17.

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

ECONOMIC DEVELOPMENT

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Promote expansion of retail activities in Waynesboro.	•	•	•	•	•	•	Downtown Development Director	Staff Time	General Fund
Work with IDA in attracting new industries in the area.	•	•	•	•	•	•	City Manager	Staff time	General Fund
Continue to encourage expansion of hours of operations of downtown businesses and to offer larger variety of merchandise.	•	•	•	•	•	•	Downtown Development Director	Staff Time	General Fund
Continue support of downtown revitalization.	•	•	•	•	•	•	Downtown Development Director	Staff Time	General Fund
Implement a façade grant program to encourage revitalization of downtown storefronts.		•	•	•	•	•	Downtown Development Director	\$15,000	General Fund
Expand industrial park, including coordination with Burke County regarding infrastructure needs.	•	•	•	•	•	•	City Manager	\$300,000	SPLOST, EDA, USDA, State
Acquire 75-to-100-foot ladder truck to provide fire protection service taller and larger buildings.			•	•	•	•	City Manager	\$800,000	General Fund, grants

NATURAL AND CULTURAL RESOURCES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to monitor the status of and encourage preservation of Anthony Wayne Hotel.	•	•	•	•	•	•	Downtown Development Director	Staff time	General Fund/Grant Funds/Private Funds
Continue city beautification and streetscape efforts.	•	•	•	•	•	•	City Manager/Downtown Dev. Dir.	Amt. depends on plan recommendations	General Fund & DOT
Restore Old Jail building - Calaboose				•	•		City Manager	\$200,000	General Fund/Grants

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

NATURAL AND CULTURAL RESOURCES (CONTINUED)

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Prepare City bike trail master plan.	•	•	•				City Manager & Downtown Dev. Dir.	\$30,000	General Fund & DOT
Expand bike trail system.				•	•	•	City Manager	\$120,000	TSP, Rec trail
Re-evaluate the Stormwater Management Ordinance and consider as a potential future tool the Stormwater Better Site Design Standards (part of the Georgia Stormwater Management Manual) to conserve natural areas, reduce impervious surfaces and better integrate stormwater treatment in site planning and design.			•	•	•		City Manager	Staff Time	General Fund
Adopt policies that require setting aside land as part of subdivision development for greenways.			•	•	•		City Manager and Community Dev. Dir.	Staff Time	General Fund
Adopt a Tree Protection/Replacement Ordinance that limits clearing and grading and therefore maintains the natural tree canopy as much as possible.			•	•	•		City Manager	Staff Time	General Fund
Explore the feasibility and prepare a master plan for a new park/civic space; Potential specific opportunities include land inside the curve of Barron Street (mature trees and 2 historic homes) and land behind the U.S. Post Office.	•	•	•				City Manager	\$20,000	General Fund
Redevelop downtown streetscape to include corner bump-outs at intersections, new sidewalks, crosswalks, areas for trees, scrubs, and annuals, upgraded parking layout, benches and trash receptacles. Liberty from 6th to 7th Street is first priority. Liberty from 7th to 8th Street is second priority. 6th Street from Liberty to Myrick Street is third priority. Sixth Street from Liberty to Shadrack Street is fourth priority.		•	•	•	•	•	City Manager & Downtown Dev. Dir.	\$1,000,000	General Fund/Grants
Install a covered pavilion, tables, and charcoal grills at 6th Street Park.		•	•	•			City Manager	\$50,000	General Fund
Acquire property at 9th and Herman Lodge Blvd and develop for use as a park with a pavilion, charcoal grills, walking track, playground equipment, basketball goals, and grassed playing field.				•	•	•	City Manager	\$300,000	General Fund
Achieve Keep Waynesboro Beautiful designation.	•						City Manager	Staff Time	General Fund
Create additional park with walking trail.		•					City Manager	\$250,000	GF, grants
Create a new park in the Ward III area.		•	•	•			City Manager	\$250,000	GF, grants
Revitalize/beautify Jones Lake area along Liberty St. including boat ramp.		•	•	•	•	•	City Manager	\$100,000	General Fund
Assist in creation of Boys & Girls Club.			•				City Manager	Staff Time	General Fund

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

COMMUNITY FACILITIES

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Improve flood/drainage facilities in areas of need in Waynesboro.	•	•	•	•	•	•	City Manager	Depends on scope	CDBG SPLOST
Continue street resurfacing/paving.	•	•	•	•	•	•	City Manager	Depends on scope	General fund, LMIG
Update/expand water, sewer, curb, gutter and sidewalks in areas of need.	•	•	•	•	•	•	City Manager	Depends on scope	CDBG, GF, SPLOST
Continue efforts to fund/add/expand playground equipment/parks.	•	•	•	•	•	•	City Manager	\$50,000	SPLOST, GF, DCA
Upgrade law enforcement equipment.	•	•	•	•	•	•	Police Chief	\$50,000	GF, DOT
Participate in a feasibility study of the consolidation of county water systems into a potential Burke County Water Authority, including analysis of service provision and cost.	•	•	•	•	•	•	City Manager and County Administrator	\$50,000*	General Fund/City Water & Sewer Funds
Develop a citywide parks and greenspace master plan that focuses on opportunities for neighborhood parks, greenspace, recreation areas with some programming.	•	•	•				City Manager	\$25,000	General Fund
Prepare a Streetscape Master Plan to guide enhancements in downtown Waynesboro and along corridors.	•	•	•				City Manager and DDA director	\$25,000	General Fund
Continue to collaborate with Burke County and other county municipalities on parks and recreation programs and facilities as needed.	•	•	•	•	•	•	City Manager	Staff time	General Fund
Expand water services to include developing areas.	•	•	•	•	•	•	City Manager	\$5 million	SPLOST/County
Continue to reduce water loss/unaccounted for by installing radio read metering system.	•	•					City Manager	\$500,000	General Fund/GEFA
Continue to reduce gas loss/unaccounted for by installing radio read metering system.	•	•					City Manager	\$500,000	General Fund/GEFA
Construct new public works building by renovating old day care building and adding a maintenance shop.	•	•					City Manager	\$500,000	General Fund/grants
Develop plans for construction of a new City Hall.		•					City Manager	Staff time	General Fund
Participate in update of the Burke County Hazard Mitigation Plan and incorporate the plan and specific actions and issues from it in future comprehensive plan or STWP updates.		•	•	•	•	•	City Council	Staff time	General Fund
Add new entrance signs coming into the city.		•					City Manager	\$5,000	General Fund

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

COMMUNITY FACILITIES (CONTINUED)

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Acquire a building in downtown area to renovate and use as a theater for plays, small concerts, and movies.			•	•	•	•	City Manager and Downtown Dev. Dir.	\$200,000	General Fund/Grants
Develop a location downtown to house Downtown Development Office.			•	•	•	•	City Manager and Downtown Dev. Dir.	\$50,000	General Fund/Grants
Acquire a building for use as an open air market/farmers market.			•	•	•	•	City Manager and Downtown Dev. Dir.	\$100,000	General Fund/Grants
Replace all high pressure natural gas farm taps (taps made on high pressure main before being regulated down to system pressure).			•	•	•	•	City Manager	\$50,000	General Fund/Grants
Rebuild or replace natural gas regulator station.			•	•	•	•	City Manager	\$100,000	General Fund/Grants
Create a community splash pad.		•					City Manager	\$50,000	General Fund/Grants

HOUSING

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to encourage annexation to provide areas for housing development.	•	•	•	•	•	•	City Manager	Staff Time	General Fund
Update 2005 Housing Plan.			•	•	•	•	RC	\$10,000	DCA, GF
Continue to encourage new MF/SF construction in the city.	•	•	•	•	•	•	Community Dev. Dir.	Staff Time	General fund
Continue to promote the restoration of old homes in Waynesboro.	•	•	•	•	•	•	Downtown Dev Dir./ Historic Pres. Com.	\$5,000	General Fund
Implement the recommendations of the 2005 Housing Action Plan.	•	•	•	•	•	•	Community Dev. Dir.	\$2 million	DCA
Designate at least \$50,000 or 10 houses for the dilapidated list.		•					Community Dev. Dir.	Staff Time	General Fund

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

LAND USE									
Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Conduct review of land development ordinances in order to determine scope, cost, time and priorities for land use rewrite.	•	•					City Manager	\$5,000	General Fund
Develop a coordinated land use and infrastructure planning policy that would encourage the concentration of new development in and around cities and north Burke County.	•	•	•				City Manager and County Administrator	Staff Time	General Fund
Adopt a corridor overlay district to regulate the design of new development as well as changes to existing structures and site features, including parking areas and signage that contribute to the look and function of a corridor, including the 6th Street Transition Corridor.			•	•	•		City Manager and Community Development Director	\$15,000	General Fund
Review Sign Ordinance for inconsistencies with the desired development pattern and amend accordingly.			•	•	•		City Manager and Community Development Director	Staff Time	General Fund
Amend development regulations to require interparcel access, limit curb cuts, and require sidewalks with new development.			•	•	•		City Manager and Community Development Director	Staff Time	General Fund
Evaluate the feasibility and outline the potential opportunities and constraints of a Landscape and Buffer Ordinance that would address landscaping in buffer yards, parking lots, and streetscape.			•	•	•		City Manager	Staff Time	General Fund
Amend zoning ordinance to adjust setback and buffer requirements between lots zoned or used for professional purposes and lots zoned or used for low-intensity residential purposes.			•	•	•		City Manager and Downtown Development Director	Staff Time	General Fund
Amend zoning ordinance off-street parking requirements to include a maximum number of parking spaces in downtown and nearby neighborhoods =for uses in this district as well as preserve the residential front-yard character of offices that surround the hospital.			•	•	•		City Manager and Downtown Development Director	Staff Time	General Fund
Evaluate and determine the most appropriate use of vacant property located in the Traditional Industrial/Commercial character area.			•	•	•		City Manager	Staff Time	General Fund
Adopt a Neighborhood Commercial zoning district.			•	•	•		City Manager and Comm. Dev. Director	Staff Time	General Fund

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WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

LAND USE (CONTINUED)

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Evaluate the potential opportunities and challenges associated with permitting garage apartments or mother-in-law units in single-family districts, which would include specific guidelines for size, location on the lot, use, parking, etc..			•	•	•		City Manager and Community Development Director	Staff Time	General Fund
Adopt a downtown-specific zoning district that promotes vertical mixed use and specifically addresses the various concerns of downtown mixed use related to parking, land use, landscaping, streetscape, etc.			•	•	•		Community Development Director and Downtown Development Director	Staff Time	General Fund
Adopt a Mixed Use Development ordinance.			•	•	•		City Manager, Comm Dev. Dir., Downtown Development Director	\$5,000	General Fund
Adopt a Traditional Neighborhood Development Ordinance.			•	•	•		City Manager and Comm. Dev. Director	\$5,000	General Fund
Prepare Subarea Master Plans for Developing Suburban areas that include: (a) identification of mixed use and commercial nodes (b) Connector/Collector street plan (c) Sidewalk requirements and cross sections (d) Greenspace master plan (e) Updated traffic study.			•	•	•		City Manager and Community Development Director	\$35,000	General Fund
Update specific design guidelines for the Waynesboro Historic District to regulate exterior alterations to existing homes, as well as building relocation, demolition and new construction.			•	•	•		Downtown Development Director	\$16,000	DNG, GF
Consider need for an urban redevelopment plan as part of beautification project.		•	•	•			City Manager	Staff time/\$30,000	General Fund
Using the existing vacant site inventory, identify those that are suitable for in-fill development.		•	•	•			City Manager and Comm. Dev. Director	Staff Time	General Fund
Adopt an ordinance to eliminate street vendors from selling shoes, gifts, and other products not commonly sold by street vendors.		•					City Manager	Staff Time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

WAYNESBORO: SHORT TERM WORK PROGRAM 2013-2018

TRANSPORTATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Develop a citywide bike/pedestrian/greenways master plan including study of potential rails-to-trails.	•	•	•				City Manager and Community Development Director	\$25,000	General Fund
Install sidewalks from W. 13th Street to Wal-Mart property.			•	•	•		City Manager and Community Development Director	\$100,000	General Fund/Grants

INTERGOVERNMENTAL COORDINATION

Short Term Work Program Project	Time Frame						Responsible party	Cost Estimate	Fund Source
	2013	2014	2015	2016	2017	2018			
Continue to meet on an informal basis with officials and staff from Burke County and other municipalities to discuss various issues as needed.	•	•	•	•	•	•	City Manager and County Administrator	Staff Time	General Fund
Collaborate on discussions on an inter-jurisdictional Water Authority.	•	•	•				City Manager and County Administrator	Staff Time	General Fund
Hold regular (annual or semiannual) meetings with School Board and County Commission.	•	•	•	•	•	•	City Manager	Staff Time	General Fund

Note: Asterisk indicates total cost to be shared by participating governments; all cost figures are estimates and are subject to substantial variation

BURKE COUNTY

RESOLUTION OF ADOPTION

Adoption of the *Burke County Joint Short Term Work Program Update (2013-2018)*

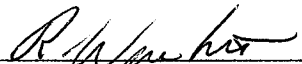
WHEREAS, Burke County has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the Burke County Board of Commissioners does hereby adopt the Burke County section of the *Burke County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs..

Adopted this 8th day of October, 2013



R. Wayne Crockett, Chairman
Burke County Board of Commissioners

ATTEST:



CITY OF KEYSVILLE

RESOLUTION OF ADOPTION

Adoption of the Burke County Joint Short Term Work Program Update (2013-2018)

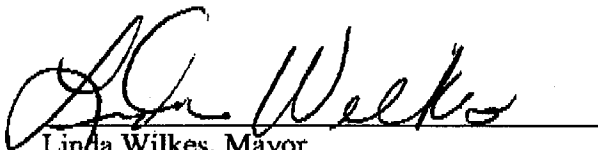
WHEREAS, the City of Keysville has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

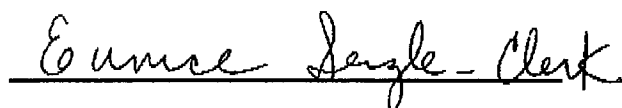
BE IT THEREFORE RESOLVED, that the Keysville City Council does hereby adopt the Keysville section of the *Burke County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this 10 day of Feb, 2018



Linda Wilkes, Mayor
City of Keysville

ATTEST:



CITY OF MIDVILLE

RESOLUTION OF ADOPTION

Adoption of the *Burke County Joint Short Term Work Program Update (2013-2018)*

WHEREAS, Midville has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

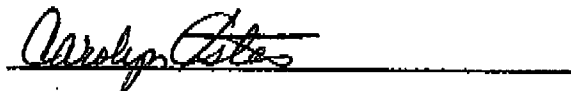
WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the Midville City Council does hereby adopt the Midville section of the *Burke County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs..

Adopted this 1 day of ~~OCTOBER~~ 2013


Samuel Cummings, Mayor
City of Midville

ATTEST:



TOWN OF SARDIS

RESOLUTION OF TRANSMITTAL

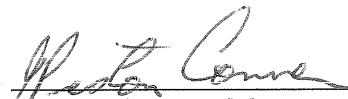
Transmittal of the Comprehensive Plan Five-Year Short Term Work Program (2013-2018) to the Central Savannah River Area Regional Commission

WHEREAS, the Town of Sardis has completed a Comprehensive Plan Five-Year Short Term Work Program (2013-2018) update; and,

WHEREAS, the Town of Sardis certifies that the public hearing requirements as required by the Georgia Department of Community Affairs Minimum Planning Standards and Procedures for Comprehensive Planning have been met;

BE IT THEREFORE RESOLVED, that the Sardis Town Council does hereby transmit the Sardis section of the *Burke County Joint Short Term Work Program Update (2013-2018)* to the Central Savannah River Area Regional Commission for review under the Minimum Planning Standards and Procedures for Comprehensive Planning.

Adopted this 20th day of August, 2013



Preston Conner, Mayor
Town of Sardis

ATTEST:



S. Jennie Johnson, City Clerk

TOWN OF VIDETTE

RESOLUTION OF ADOPTION

Adoption of the *Burke County Joint Short Term Work Program Update (2013-2018)*

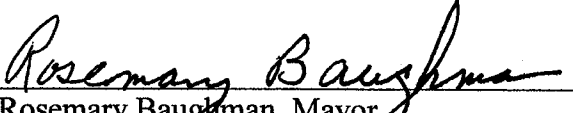
WHEREAS, the Town of Vidette has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the Vidette Town Council does hereby adopt the Vidette section of the *Burke County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs..

Adopted this 12 day of Nov, 2013


Rosemary Baughman, Mayor
Town of Vidette

ATTEST:

CITY OF WAYNESBORO

RESOLUTION NO. 2013-09-01

Adoption of the Burke County Joint Short Term Work Program Update (2013-2018)

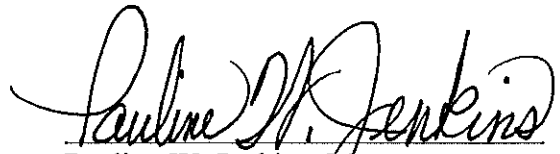
WHEREAS, Waynesboro has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

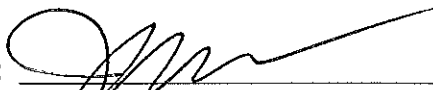
WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Central Savannah River Area Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the Waynesboro City Council does hereby adopt the Waynesboro section of the *Burke County Joint Short-Term Work Program Update (2013-2018)* and submit the short-term work program update document and a copy of this resolution to the Central Savannah River Area Regional Commission for provision to the Georgia Department of Community Affairs.

IN WITNESS WHEREOF, this resolution has been duly adopted by the Mayor and City Council of the City of Waynesboro, Georgia on this 16th date of September, 2013.


Pauline W. Jenkins, Mayor
City of Waynesboro

Attested by: 
Jerry L. Coalson
City Manager