

2012 STWP Update
City of Toccoa

Short-Term Work Program- City of Toccoa

Year	Action	Estimated Cost	Funding Source	Responsibility
2012-2017	Continue Weekly Curbside Recyclables Collection	\$140,000/yr	Sale of Recycled Materials & Solid Waste Fees	Public Works
2012-2017	Continue Weekly Curbside Brush, Trash, Leaf Collection	\$90,000/yr	Solid Waste Fees	Public Works
2012-2017	Continue Daily Cardboard Dumpster Collection	\$3,000/yr	Sale of Recycled Material	Public Works
2012-2017	Tub Grind All Yard Trimmings	\$20,000/yr	Solid Waste Fees & Contract Services	Public Works
2012-2017	Mulch/Compost Give Away to Public	\$1,000/yr	City Staff	Public Works
2012-2017	Purchase New/Replacement Dumpsters, Roll-Outs, & Recycle Baskets	\$34,000/yr	Capital Budget & Solid Waste Transfer Fees	Public Works
2012-2017	Maintain Recycling Center on Swift Street	\$15,000/yr	Sale of Recycled Materials	Public Works
2012-2017	Continue Weekly Curbside Municipal Waste Collection	\$250,000/yr	Solid Waste Fees	Public Works
2012-2017	Continue Daily Commercial Dumpster Collection	\$175,000/yr	Solid Waste Fees	Public Works
2012-2017	Maintain Braswell Street Public Works	\$10,000/yr	Street Department	Public Works
2012-2017	Deliver All Municipal Waste to Transfer Station (Commercial & Residential)	\$300,000/yr	Collection Fees	Public Works
2012-2017	Sale of Recycled Materials	\$5,000/yr	NA	Street Department Crews
2012-2017	Add Police Personnel Based on Call Volume Increase	\$56,000	General Fund COPS Grant	Police Department
2012-2017	Airport Facility Improvements	\$5,037,580	FAA, GDOT, County & City Funds	Airport Authority
2012-2017	Enforce & Improve Codes to Remove Blighted Conditions & Beautify all Major Entryways Into City	\$20,000	GMRC Technical Assistance	Police Department & Public Works
2012-2017	Develop Strategic Plan to Attract New Businesses	NA	NA	Main Street, Chamber of Commerce, SCDA
2012-2017	Purchase Additional Police Dept. Equipment, Vehicles and Personnel	\$320,000	Grants/General Fund	Police Department

2012 STWP Update
City of Toccoa

Short-Term Work Program- City of Toccoa (continued)

Year	Action	Estimated Cost	Funding Source	Responsibility
2012-2017	Schaefer Center Renovation Upgrade	\$325,000	Grants, General Fund, SPLOST	Main Street, DDA
2012-2017	Continue Implementation of Downtown Streetscape	\$750,000	GDOT TE, GFC & City Match	Main Street
2012-2017	Continue Downtown Façade Grant Program	\$45,000 per year	General Fund	Main Street, DDA
2013	Develop Countywide greenspace plan	\$10,000	DCA	GMRC, County, Cities,
2013	Conduct workshop to review labor force profile	\$1,000	DCA	GMRC, County, Cities,
2013	Revamp Instrumentation Board & Install New Panels at Water Treatment Plant	\$ 30,000	SPLOST	Utilities Department
2013	Repair of Filter wall at Water Treatment Plant	\$ 40,000	SPLOST	Utilities Department
2013	Update/replace Turbidimeters for all 9 Water Treatment Plant filters	\$ 23,000	SPLOST	Utilities Department
2013	Replace Spectrophotometer at Water Treatment Lab	\$ 4,650	SPLOST	Utilities Department
2013	Chemical Feed Aluminum Sulfate system upgrade at Water Treatment Plant	\$ 30,000	SPLOST	Utilities Department
2013	Add New Alum Chemical Feed pumps & Day Tank	\$ 3,000	SPLOST	Utilities Department
2013	Water Treatment Plant Office repair/renovations	\$ 8,500	SPLOST	Utilities Department
2013	Relocate/repair main entrance gate at Water Treatment Plant to include alarm system	\$ 15,000	SPLOST	Utilities Department
2013	SCADA/Instrumentation Renovations to Water Treatment Plant	\$ 3,000	SPLOST	Utilities Department
2013	Bilco Doors for Filter Pump at Water Treatment Plant	\$ 3,000	SPLOST	Utilities Department
2013	Install Security System to include cameras, sensors and computer monitoring at Water Treatment Plant	\$ 6,500	Undetermined at present	Utilities Department
2013	Continue GIS Mapping of Natural Gas System	\$ 20,000	Undetermined at present	Utilities Department
2013	Dredge Davidson Creek Reservoir to maintain supply of raw water	\$1,700,000	Assessing at present	Utilities Department
2013	Begin GIS Mapping of Water & Sewer Services System-wide	\$ 24,000	Assessing at present	Utilities Department
2013	Rebuild Henderson Falls Park bathrooms	\$180,000	SPLOST	Public Works
2013	Renovation of Doyle Street Fire Station	\$114,000	SPLOST	Fire Department

2012 STWP Update
City of Toccoa

2014	Remove old piping in backwash clarifier	\$ 5,000	Undetermined at present	Utilities Department
2014	Relocate Water Distribution and Meter Readers warehouse	\$12,000	Undetermined at present	Utilities Department
2013 – 2015	Fully implement the Hiperweb program for water/gas utilities	Currently assessing costs	Undetermined at present	Utilities Department
2013–2014	Purchase & Install Automatic Flushing Hydrant Devices	\$14,000	Assessing at present	Utilities Department
2013-2014	Purchase equipment necessary to maintain Right of Way for underground utilities	Estimated \$10,000	City of Toccoa	Utilities Department
2013-2014	Repave streets	\$300,000	SPLOST	Public Works
2013-2014	Install Downtown Kiosk signs	\$40,000	General Fund	Main Street, DDA
2014-2017	WTP lagoon dredging	TBD	Water Fund	Water Department
2014-2017	Expand natural gas in Carnesville	TBD	Gas Fund	Gas Department
2014-2017	Construct additional clearwells to increase water storage capacity	\$2M	Water Fund/SPLOST	Water Department
2015	Comp Plan Update: Community Assessment and Participation Program	\$30,000	DCA	GMRC; City, County
2017	Residential Drop Site Recycle Center	\$15,000	Sale of Recycled Materials & Solid Waste Fund	Public Works
2017	Update Zoning Ordinance	NA	GMRC	Planning Department

2012 STWP Update
City of Toccoa

Report of Accomplishments- City of Toccoa

Action	Status	Comment
Replace Cardboard Collection Truck with Used Commercial Dumpster Truck	Complete	
Purchase Commercial Dumpster Collection Truck	Complete	
Police Vehicle Purchase	In progress	Dependent upon funding
Police Vehicle Lease	Cancelled	GMA lease program; lower interest rate
PD Equipment Replacement Upgrade	In progress	Dependent upon funding
Re-Roof Shelter & Br. at Henderson Falls Park	Scheduled 2013	
Rebuild Tennis Courts at Henderson Falls Park	Complete	
Update & Repair Chemical Feed Systems	Complete	
Weekly Curbside Recyclables Collection	Reinstated	
Weekly Curbside Brush, Trash, Leaf Collection	Ongoing	
Daily Cardboard Dumpster Collection	Ongoing	
Tub Grind All Yard Trimmings	Complete	
Mulch/Compost Give Away to Public	Once per month	
Purchase Replacement Dumpsters, Roll-Outs, & Recycle Baskets	Yearly	
Maintain Recycling Center on Swift Street	Ongoing	
Weekly Curbside Municipal Waste Collection	Ongoing	
Daily Commercial Dumpster Collection	Ongoing	
Maintain Braswell Street Public Works	Ongoing	
Deliver All Municipal Waste to Transfer Station (Commercial & Residential)	Ongoing	
Sale of Recycled Materials	As needed	
Investigate Regional Disposal Options	N/A	No longer a priority
Add Police Personnel Based on Call Volume	In progress	Max personnel are hired
<i>Airport Facility Improvements – see below:</i>		
Constructed new airport terminal building	Complete	
Relocated airport fuel farm	Complete	
Constructed 10 unit hangars	Complete	
Enforce & Improve Codes to Remove Blighted Conditions	In progress	
Develop & Enforce Sign Ordinance	In progress	Update of existing sign ordinance to be complete in 2012
Develop Strategic Plan to Attract New Businesses	In progress	Attractions and recruitment committee established with monthly meetings
Develop Countywide greenspace plan	Postponed	Lack of funding; Deferred until 2013
Support Highway 17 Corridor Study	Complete	
Conduct workshop to review labor force profile	Postponed	Collecting more information; Deferred until 2013

2012 STWP Update
City of Toccoa

Purchase of 1 new ladder truck	Complete	
Purchase of 1 new crew cab pickup and 1 new Crown Vic car	Complete	

**A RESOLUTION OF THE CITY OF THE CITY COMMISSION OF
CITY OF TOCCOA, GEORGIA
ADOPTION OF THE
SHORT TERM WORK PROGRAM UPDATE**

WHEREAS: The Georgia Planning Act of 1989 and its Minimum Planning Standards and Procedures for Local Comprehensive Planning stipulate that the Partial Plan Update required by the Georgia Department of Community Affairs be updated every five years; and,

WHEREAS: The City of Toccoa, Georgia has participated in the development of the required five-year Short Term Work Program update to the City of Toccoa Comprehensive Plan; and,

WHEREAS: The Short Term Work Program update has been developed in accordance with the standards and requirements of the Georgia Department of Community Affairs; and,

WHEREAS: The Short Term Work Program update has been reviewed and approved by the Georgia Mountains Regional Commission and the Georgia Department of Community Affairs;

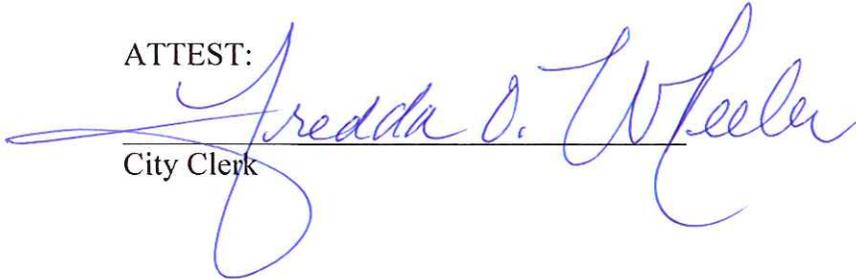
Now, therefore, **IT IS HEREBY RESOLVED** by the City of Toccoa that the 2012 Short Term Work Program update to the City of Toccoa Comprehensive Plan is hereby adopted.

Adopted by the City Commission this 30th day of July 2012.



Mayor

ATTEST:



City Clerk