

#### Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Glynn

Service: Planning and Zoning

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

✓ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): Glynn County and City of Brunswick

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 Yes /No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

| Local Government or Authority: | Funding Method:         |
|--------------------------------|-------------------------|
| City of Brunswick              | City general revenues   |
| Glynn County                   | County general revenues |
|                                |                         |
|                                |                         |
|                                |                         |

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Previously operated by Glynn County under the Joint Planning Commission.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

| Agreement Name:                            | <b>Contracting Parties:</b> | Effective and Ending Dates: |
|--|-----------------------------|-----------------------------|
| Separate County Planning Comm. established | Glynn County                | established 6/20/1985       |
|  |                             |                             |
|  |                             |                             |
|  |                             |                             |
|  |                             |                             |

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

This corrects an error in the 1999 SDS submittal which indicated a joint planning commission was still in existence.

7. Person completing form: D. Hainley
Phone number: 912-554-7428
Date completed: October 23, 2008

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ✓Yes  $\Box$ No

If not, provide designated contact person(s) and phone number(s) below:



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County: Glynn

Service: Water/Wastewater

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Glynn County and City of Brunswick through Brunswick-Glynn County Joint Water and Sewer Commission

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

| Local Government or Authority:               | Funding Method: |
|--|-----------------|
| Brunswick-Glynn County Water and Sewer Comm. | JWSC revenues   |
|  |                 |
|  |                 |
|  |                 |
|  |                 |

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Previously operated separately by Glynn County and City of Brunswick and funded separately by each.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

| Agreement Name:   | <b>Contracting Parties:</b>        | Effective and Ending Dates: |
|---|------------------------------------|-----------------------------|
| Brunswick-Glynn County Joint Water and Sewer Commission Act | Glynn County and City of Brunswick | January 1, 2008             |
|   |                                    |                             |
|   |                                    |                             |
|   |                                    |                             |
|   |                                    |                             |

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

| Implemented through | Brunswick-Glynn | County Joint | Water and | Sewer | Commission - | currently in |
|---------------------|-----------------|--------------|-----------|-------|--------------|--------------|
| operation.          |                 |              |           |       |              |              |

7. Person completing form: D. Hainley
Phone number: 912-554-7428
Date completed: October 23, 2008

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ✓ Yes □No

If not, provide designated contact person(s) and phone number(s) below:



#### Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Glynn

Service: Public Safety - Communications

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.): Glynn County and City of Brunswick

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.):

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

2. In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
Yes No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

| Local Government or Authority:   | Funding Method:   |
|----------------------------------|---|
| City of Brunswick & Glynn County | Costs prorated based on agreement establishing Joint Public Safety Communications Dept. |
|                                  |   |
|                                  |   |
|                                  |   |
|                                  |   |

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Previously operated separately by Glynn County and City of Brunswick and funded by each.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

| Agreement Name:                              | <b>Contracting Parties:</b>        | Effective and Ending Dates: |
|--|------------------------------------|-----------------------------|
| Joint Public Safety Communications Agreement | Glynn County and City of Brunswick | 3/20/2002                   |
|  |                                    |                             |
|  |                                    |                             |
|  |                                    |                             |
|  |                                    |                             |

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Implemented through Joint Public Safety Communications Department - currently in operation.

 7. Person completing form:
 D. Hainley

 Phone number:
 912-554-7428

 Date completed:
 October 23, 2008

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ✓Yes  $\square$ No

If not, provide designated contact person(s) and phone number(s) below:



#### Instructions:

Make copies of this form and complete one for each service listed on page 1, Section III. Use exactly the same service names listed on page 1. Answer each question below, attaching additional pages as necessary. If the contact person for this service (listed at the bottom of the page) changes, this should be reported to the Department of Community Affairs.

County: Glynn

Service: Animal Control

1. Check the box that best describes the agreed upon delivery arrangement for this service:

Service will be provided countywide (i.e., including all cities and unincorporated areas) by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

Service will be provided only in the unincorporated portion of the county by a single service provider. (If this box is checked, identify the government, authority or organization providing the service.):

One or more cities will provide this service only within their incorporated boundaries, and the service will not be provided in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service:

✓ One or more cities will provide this service only within their incorporated boundaries, and the county will provide the service in unincorporated areas. (If this box is checked, identify the government(s), authority or organization providing the service.): Glynn County and City of Brunswick

Other (If this box is checked, attach a legible map delineating the service area of each service provider, and identify the government, authority, or other organization that will provide service within each service area.):

In developing the strategy, were overlapping service areas, unnecessary competition and/or duplication of this service identified?
 Yes /No

If these conditions will continue under the strategy, **attach an explanation for continuing the arrangement** (i.e., overlapping but higher levels of service (See O.C.G.A. 36-70-24(1)), overriding benefits of the duplication, or reasons that overlapping service areas or competition cannot be eliminated).

| Local Government or Authority: | Funding Method:         |
|--------------------------------|-------------------------|
| City of Brunswick              | City general revenues   |
| Glynn County                   | County general revenues |
|                                |                         |
|                                |                         |
|                                |                         |

4. How will the strategy change the previous arrangements for providing and/or funding this service within the county?

Previously operated by Glynn County.

5. List any formal service delivery agreements or intergovernmental contracts that will be used to implement the strategy for this service:

| Agreement Name:            | <b>Contracting Parties:</b>        | Effective and Ending Dates: |
|----------------------------|------------------------------------|-----------------------------|
| Service Delivery Agreement | City of Brunswick and Glynn County | 1999; amended October, 2008 |
|                            |                                    |                             |
|                            |                                    |                             |
|                            |                                    |                             |
|                            |                                    |                             |

6. What other mechanisms (if any) will be used to implement the strategy for this service (e.g., ordinances, resolutions, local acts of the General Assembly, rate or fee changes, etc.), and when will they take effect?

Implemented through City and County management structure.

 7. Person completing form:
 D. Hainley

 Phone number:
 912-554-7428

 Date completed:
 October 23, 2008

8. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with the service delivery strategy? ✓Yes  $\square$ No

If not, provide designated contact person(s) and phone number(s) below:

### SERVICE DELIVERY STRATEGY SUMMARY OF LAND USE AGREEMENTS

PAGE 3

*Note: If the necessary plan amendments, regulations, ordinances, etc. have not yet been* 

formally adopted, indicate when each of the

affected local governments will adopt them.

#### Instructions:

Answer each question below, attaching additional pages as necessary. Please note that any changes to the answers provided will require updating of the service delivery strategy. If the contact person for this service (listed at the bottom of this page) changes, this should be reported to the Department of Community Affairs.

# County: Glynn

1. What incompatibilities or conflicts between the land use plans of local governments were identified in the process of developing the service delivery strategy?

None

2. Check the boxes indicating how these incompatibilities or conflicts were addressed:

□ amendments to existing comprehensive plans

 $\Box$  adoption of a joint comprehensive plan

□ other measures (amend zoning ordinances, add environmental regulations, etc.

If "other measures" was checked, describe these measures:

None identified.

3. Summarize the process that will be used to resolve disputes when a county disagrees with the proposed land use classification(s) for areas to be annexed into a city. If the conflict resolution process will vary for different cities in the county, summarize each process.

Process for resolving disputes is incorporated in Service Delivery Strategy Annexation Dispute Resolution Process Agreement Between Glynn County, Georgia and The City of Brunswick, Georgia, dated June 19,1998. This agreement is unchanged and is reaffirmed by the First Amendment to Service Delivery Strategy Agreement, approved October, 2008.

4. What policies, procedures and/or processes have been established by local governments (and water and sewer authorities) to ensure that new extraterritorial water and sewer service will be consistent with all applicable land use plans and ordinances?

Operations and expansion policies affecting water and sewer systems are made by the Joint Water and Sewer Commission which includes two representatives each from the Brunswick City Commission and the Glynn County Board of Commissioners.

5. Person completing form: D. Hainley

Phone number: 912-554-7428

Date completed: October 31, 2008

6. Is this the person who should be contacted by state agencies when evaluating whether proposed local government projects are consistent with land use plans of applicable jurisdictions? Ves D No

If not, provide designated contact person(s) and phone number(s) below:

## GLYNN COUNTY BOARD OF COMMISSIONERS BRUNSWICK, GEORGIA

Resolution No: #R-95-08 Adoption: October 16, 2008

At the regular meeting of the Glynn County Board of Commissioners, held in the Glynn County Historic Courthouse, Second Floor Commissioners' Meeting Room, 701 "G" Street, Brunswick, Georgia, there were present:

Don Hogan, Chairman, At-Large Post 1 Carl Johnson, District 1 Tony Thaw, District 3 Howard Lynn, District 4 Jerome Clark, District 5 Cap Fendig, At-Large Post 2

Absent: Uli Keller, Vice Chairman, District 2

On motion of Commissioner Johnson, which carried unanimously, the following was adopted:

## RESOLUTION ADOPTING THE FIRST AMENDMENT TO SERVICE DELIVERY STRATEGY AGREEMENT WITH THE CITY OF BRUNSWICK

**WHEREAS**, State law requires that Glynn County and the City of Brunswick enter into a Service Delivery Strategy Agreement; and,

**WHEREAS**, on May 20, 1999, the Glynn County Board of Commissioners adopted Resolution #R-22-99 entering into said Agreement with the City of Brunswick; and,

**WHEREAS**, the City and County desire to amend the Agreement to reflect the updates to their comprehensive plans and the changes to service delivery or revenue distribution arrangements.

**BE IT THEREFORE RESOLVED,** that the Glynn County Board of Commissioners does hereby adopt the First Amendment to the Service Delivery Strategy Agreement with the City of Brunswick.

Adopted this <u>16th</u> day of October, 2008

BOARD OF COMMISSIONERS GLYNN COUNTY, GEORGIA

DON HOG

CINDEE OVERSTREET, CLERK

## FIRST AMENDMENT TO SERVICE DELIVERY STRATEGY AGREEMENT BETWEEN THE CITY OF BRUNSWICK AND GLYNN COUNTY, GEORGIA

THIS FIRST AMENDMENT made and entered into this  $15^{++-}$  day of October 2008, by and between GLYNN COUNTY, GEORGIA, (hereinafter referred to as the "County"), and the CITY OF BRUNSWICK (hereinafter referred to as the "City"),

WHEREAS, in May 1999, the City and the County entered into a Service Delivery Strategy Agreement (hereinafter the "Agreement") for the provision of local government services; and

WHEREAS, O.C.G.A. § 36-70-28 requires counties and municipalities to revise their approved service delivery strategies in conjunction with updates of the comprehensive plan and when necessary to change service delivery or revenue distribution arrangements; and

WHEREAS, the County and the City are updating their respective comprehensive plans; and

WHEREAS, the JWSC was created by a local act entitled the "Brunswick-Glynn County Joint Water and Sewer Commission Act" and said Act was approved by the electors of the City and the County; and

WHEREAS, creation of the JWSC constitutes a change to service delivery or revenue distribution arrangements; and

WHEREAS, the City and the County wish to amend the Agreement to reflect the changes to the service delivery arrangements brought about by the creation of the JWSC; and

WHEREAS, there have been other changes to service delivery or revenue distribution arrangements since the City and the County entered into the Agreement; and

WHEREAS, the City and the County desire to amend the Agreement to reflect the updates to their comprehensive plans and the changes to service delivery or revenue distribution arrangements.

**NOW, THEREFORE,** in compliance with state law (particularly O.C.G.A. Title 36, Chapter 70) and in consideration of the mutual promises herein and other good and valuable consideration, the City and the County do hereby agree to amend the Agreement as follows:

a. The first paragraph is replaced in its entirety and amended to read as follows:

"In compliance with state law (particularly O.C.G.A. Title 36, Chapter 70) and in consideration of the mutual promises herein and other good and valuable consideration, the

City of Brunswick (hereafter sometimes called "city" or "Brunswick") and Glynn County, Georgia (hereafter sometimes called "county") do hereby agree as follows:"

b. Exhibit "A" is hereby stricken and replaced by the revised Exhibit "A" attached hereto and incorporated herein by reference.

c. Glynn County and the City of Brunswick hereby reaffirm all of the provisions of the Agreement, and as amended by this First Amendment to Service Delivery Strategy Agreement.

d. This agreement shall be printed in two original counterparts, both of which shall be considered an original.

IN WITNESS WHEREOF, the County and the City have executed this First Amendment to Service Delivery Strategy Agreement under seal, on the day and year first written above.

#### **GLYNN COUNTY BOARD OF COMMISSIONERS:**

By:

Don Hogan, Chairman, Glynn County Board of Commissioners

Cindee Overstreet, County Clerk

(SEAL)

**CITY OF BRUNSWICK:** 

By:

Attest:

Attest:

Bryan Thompson, Mayor, City of Brunswick

sen

Naomi Atkinson, City Clerk

(SEAL)

# EXHIBIT A SERVICE DELIVERY LISTING

# Key

| GCBOC     | Glynn County Board of Commissioners                             |
|-----------|---|
| Cnty Wide | Service area is entire corporate limits of Glynn County         |
| City      | City of Brunswick   |
| Bwk       | Corporate limits of city of Brunswick                           |
| Unc       | Unincorporated area of the county of Glynn except Jekyll Island |
| ЛА        | The Jekyll Island Authority                                     |
| Л         | Jekyll Island   |
| Unc/JI    | Unincorporated area of county including Jekyll Island           |
| Bwk/Unc   | City of Brunswick plus certain portions of unincorporated areas |
| State     | State of Georgia and outside of State                           |
| JWSC      | Brunswick-Glynn County Joint Water and Sewer Commission         |
| JPSCD     | Joint Public Safety Communications Department                   |

|    |                       | Service                          | Provider | Area          | Funding        |
|----|-----------------------|----------------------------------|----------|---------------|----------------|
|    |                       |                                  |          | L.            | Source         |
| A. | A. General Government |                                  |          |               |                |
|    | 1.                    | Judicial                         |          |               |                |
|    |                       | Judges of Superior Court         | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Clerk of Superior Court          | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | District Attorney                | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Public Defender                  | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Judge of State Court             | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Clerk of State Court             | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Solicitor of State Court         | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Magistrate Court                 | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Sheriff                          | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Juvenile Court                   | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | City Court                       | City     | Bwk           | City Wide Rev  |
|    | 2.                    | Administration                   |          |               |                |
|    |                       | Geographical Information Systems | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | County Clerk                     | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | County Litigation                | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | County Administration            | GCBOC    | All Cnty Svcs | Prorated *     |
|    |                       | Office Expenses                  | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | County Audit                     | GCBOC    | All Cnty Svcs | Prorated *     |
|    |                       | City Clerk                       | City     | Bwk           | City Wide Rev  |
|    |                       | City Audit                       | City     | Bwk           | City Wide Rev  |
|    |                       | County Mail Services             | GCBOC    | Unc           | Unc Rev        |
|    |                       | Admin – JIA                      | ЛА       | Л             | Л General Rev  |
|    |                       | County Administrator             | GCBOC    | All Cnty Svcs | Prorated *     |
|    |                       | City Manager                     | City     | Bwk           | City Wide Rev  |
|    | 3.                    | Policy Makers                    |          |               |                |
|    |                       | Board of County Commissioners    | GCBOC    | Cnty Wide     | Cnty Wide Rev  |
|    |                       | Board of City Commissioners      | City     | Bwk           | City Wide Rev  |
|    |                       | JWSC                             | JWSC     | Cnty/Bwk Wide |                |
|    |                       | Jekyll Island Authority          | JIA      | JI            | JI General Rev |
|    |                       |                                  |          |               |                |

| 4. | Legal   |       | ~ ~ ~ ~ 1     |                 |
|----|---|-------|---------------|-----------------|
|    | County Attorney                               | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | City Attorney                                 | City  | Bwk           | City Wide Rev   |
|    | JWSC Attorney                                 | JWSC  | Cnty/Bwk Wide |                 |
|    | ЛА  | ЛА    | JI            | Л General Rev   |
| 5. | State Offices                                 |       |               |                 |
|    | Board of Elections                            | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Probate Court                                 | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Tax Commissioner                              | GCBOC | Cnty Wide     | Cnty Wide Rev.  |
|    | Tax Assessors                                 | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Ga Ext Service                                | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Ga Forestry Commission                        | GCBOC | Cnty Wide     | Cnty Wide Rev   |
| 6. | Risk Mnagement                                |       |               |                 |
|    | Rick Insurance                                | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Risk Insurance                                | City  | Bwk           | City Wide Rev   |
|    | Risk Insurance                                | ЛА    | JI            | Л General Rev   |
|    | Health Insurance                              | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Health Insurance                              | City  | Bwk           | City Wide Rev   |
|    | Health Insurance                              | ЛА    | Л             | JI General Rev  |
|    | Other Insurance                               | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Other Insurance                               | City  | Bwk           | City Wide Rev   |
|    | Other Insurance                               | JIA   | Л             | Л General Rev   |
| 7. | Community Development                         |       |               |                 |
|    | Planning & Zoning                             | GCBOC | Unc           | Unc Rev         |
|    | Planning & Zoning                             | City  | Bwk           | City Wide Rev   |
|    | Transportation Planning                       | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Animal Control                                | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Animal Control                                | City  | Bwk           | City Wide Rev   |
|    | Grant Management                              | GCBOC | Unc           | Unc Rev         |
|    | Grant Management                              | City  | Bwk           | City Wide Rev   |
|    | Grant Management                              | JIA   | JI            | JI General Rev  |
|    | Administration                                | GCBOC | Unc           | Unc Rev         |
|    | Administration                                | City  | Bwk           | City Wide Rev   |
|    | Building Inspection                           | GCBOC | Unc JI        | Unc Rev         |
|    | Building Inspection                           | City  | Bwk           | City Wide Rev   |
|    | Economic Development                          | GCBOC | Cnty Wide     | Cnty Wide Rev   |
|    | Code Enforcement                              | GCBOC | Unc           | Unc Rev         |
|    | Coastal GA RDC                                | GCBOC | Unc           | Unc Rev         |
|    | Coastal GA RDC                                | City  | Bwk           | City Wide Rev   |
|    | Salt Water Study                              | GCBOC | Unc           | Unc Rev         |
|    | Salt Water Study                              | City  | Bwk           | City Wide Rev   |
|    |   | GCBOC | Cnty Wide     | Cnty Wide Rev   |
| 8. | Community Assistance<br>Environmental Quality | JCDUC | Only white    |                 |
| ٥. |   | GCBOC | Cnty Wide     | Cnty Wide Rev   |
| 0  | Mosquito Control<br>Finance                   | OCDOC | City wilde    | City while itev |
| 9. | Finance<br>Financial Administration           | GCBOC | All Cnty Svcs | Prorated *      |
|    |   | GCBOC | Unc           | Unc Rev         |
|    | Occupational Tax                              |       | Bwk           | City Wide Rev   |
|    | Financial Administration                      | City  | Bwk           | •               |
|    | Business Licenses                             | City  | DWK           | City Wide Rev   |

- 2 -

|    |        | Financial Administration        | ЛА    | Л              | Л General Rev        |
|----|--------|---------------------------------|-------|----------------|----------------------|
|    |        | Business Licenses               | JIA   | Л              | JI General Rev       |
|    | 10.    | Human Resources                 |       |                |                      |
|    |        | Personnel                       | GCBOC | Prorated       | All Cnty Funds       |
|    |        | Personnel                       | City  | Bwk            | City Wide Rev        |
|    |        | Personnel                       | JIA   | Л              | Л General            |
|    |        | Personnel                       | JWSC  | CntyBwk Wide   | JWSC Rev             |
|    | 11.    | Debt Services                   |       |                |                      |
|    |        | TANS                            | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | Water/Sewer (bonds)             | GCBOC | Unc            | JWSC Rev             |
|    |        | Debt Svc (General)              | City  | Bwk            | City Wide Rev        |
|    |        | Water/Sewer (bonds)             | City  | Bwk/Unc        | JWSC Rev             |
|    | 12.    | Information Resources           | ·     |                |                      |
|    |        | Information Technology          | GCBOC | Cnty Wide      | Unc Rev              |
|    |        | Information Technology          | City  | Bwk            | City Wide Rev        |
|    |        | Information Technology          | ЛА    | Л              | Л General            |
| B. | Public | Works                           |       |                |                      |
|    | 1.     | Engineer                        |       |                |                      |
|    |        | County Engineer                 | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | City Engineer                   | City  | Bwk            | City Wide Rev        |
|    |        | Administration                  | City  | Bwk            | City Wide Rev        |
|    |        | Administration                  | ЛА    | Л              | Л General            |
|    | 2.     | Roads/Bridges/Drainage          |       |                |                      |
|    |        | Roads/Bridges                   | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | Streets/Drainage                | City  | Bwk            | City Wide Rev        |
|    |        | Drainage                        | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | Traffic Safety                  | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | Traffic Control                 | City  | Bwk            | City Wide Rev        |
|    |        | Streets                         | ЛА    | Л              | Л General Rev        |
|    | 3.     | Facilities Maintenance/Opr      |       |                |                      |
|    |        | Parks/Property                  | City  | Bwk            | City Wide Rev        |
|    |        | Cemeteries                      | City  | Bwk            | City Wide Rev        |
|    |        | Electrical                      | City  | Bwk            | City Wide Rev        |
|    |        | Building Maintenance            | GCBOC | Cnty Wide      | Cnty Wide Rev        |
|    |        | Facility Maintenance            | ЛА    | Л              | JI General Rev       |
|    |        | Beaches/Grounds                 | ЛА    | Л              | Л General Rev        |
|    |        | Airport                         | ЛА    | State          | JI General Rev       |
|    |        | Airport                         | GCBOC | State          | Enterprise Fund      |
|    | 4.     | Lighting                        |       |                |                      |
|    |        | Street Lighting                 | City  | Bwk            | City Wide Rev        |
|    |        | Street Lighting                 | GCBOC | Unc/JI         | Unc Rev              |
|    |        | Interstate                      | GCBOC | Unc            | Unc Rev              |
|    | 5.     | <b>Environmental Protection</b> |       |                |                      |
|    |        | Water/Wastewater                | JWSC  | Cnty /Bwk Wide | e JWSC Rev           |
|    |        | Water/Wastewater                | ЛА    | Л              | Л General Rev        |
|    |        | Sanitation                      | GCBOC | Unc            | Special Tax District |
|    |        | Sanitation                      | City  | Bwk            | City Wide Rev        |
|    |        | Sanitation                      | ЛА    | Л              | Л General            |
|    |        | Solid Waste Disposal            | GCBOC | Unc            | Special Tax District |
|    |        | Solid Waste Disposal            | City  | Bwk            | City Wide Rev        |
|    |        |                                 |       |                |                      |

|    |        | Solid Waste Disposal<br>Water Testing | ЛА<br>ЛА       | Л<br>Л/Unc       | JI General Rev<br>JI General |
|----|--------|---------------------------------------|----------------|------------------|------------------------------|
| C. | Public | safety                                | 517 X          | 55 OIIC          | 51 Ocherar                   |
| U. | 1.     | Law Enforcement                       |                |                  |                              |
|    | 1.     | Police Patrol                         | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    |        | Police Patrol                         | City           | Bwk              | City Wide Rev                |
|    |        | Police                                | State Patrol   | JI               | State                        |
|    |        | Drug Intervention                     | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    |        | Drug intervention                     | City           | Bwk              | City Wide Rev                |
|    |        | Investigation                         | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    |        | Investigation                         | City           | Bwk              | City Wide Rev                |
|    |        | Sea Island SPD                        | GCBOC          | Unc              | Special Tax Digest           |
|    |        | Communications                        | JPSCD          | Cnty Wide        | Prorated                     |
|    |        | Communications                        | ЛА             | JI               | Л General Rev                |
|    | 2.     | Fire Protection                       |                |                  |                              |
|    |        | Fire Suppression                      | GCBOC          | Unc              | Special Tax Digest           |
|    |        | Fire Suppression                      | City           | Bwk              | City Wide Rev                |
|    | _      | Fire Suppression                      | ЛА             | Л                | Л General Rev                |
|    | 3.     | Emergency Medical Services            | 00000          |                  |                              |
|    |        | EMS                                   | GCBOC          | Bwk/Unc          | Cnty Wide Rev                |
|    | 2      | EMS                                   | ЛА             | Л                | Л General Rev                |
|    | 4.     | Coroner                               | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    | 5.     | Coroner<br>Emorgency Management       | UCDUC          | Citty wide       | City which Kev               |
|    | 5.     | Emergency Management<br>EMA           | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
| D. | Public | : Health/Welfare                      | OCDOC          | Chity Wilde      | City which Rev               |
| D. | 1.     | Board of Health                       | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    | 2.     | Community Services Board              | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
|    | 3.     | Family and Children Services          | GCBOC          | Cnty Wide        | Cnty Wide Rev                |
| E. |        | re and Recreation                     |                | 0                |                              |
|    | 1.     | Community Centers/Parks               |                |                  |                              |
|    |        | Multi-Purpose Center                  | City           | Bwk/Unc          | City Wide Rev                |
|    |        | Boys Club                             | City           | Bwk/Unc          | City Wide Rev                |
|    |        | Community Buildings                   | GCBOC          | Unc              | Unc Rev                      |
|    |        | Selden Park                           | GCBOC          | Bwk/Unc          | Unc Rev                      |
|    |        | Casino                                | GCBOC          | Cnty Wide        | Unc Rev                      |
|    |        | Blythe Island                         | GCBOC          | Cnty Wide        | Unc Rev                      |
|    |        | Altamaha                              | GCBOC          | Cnty Wide        | Unc Rev                      |
|    |        | Marina                                | GCBOC          | State            | Unc Rev                      |
|    |        | Campground                            | JIA            | State            | JI General                   |
|    | 2.     | Grounds Maintenance                   | CCDOC          | Casta Wida       | Contry Wide Day              |
|    |        | Grounds Maintenance                   | GCBOC          | Cnty Wide<br>Unc | Cnty Wide Rev<br>Unc Rev     |
|    |        | Neighborhood Parks<br>Ballfields      | GCBOC<br>GCBOC | Unc              | Unc Rev                      |
|    |        | Ballfields                            | City           | Bwk              | City Wide Rev                |
|    |        | Ballfields                            | ЛА             | State            | Л General                    |
|    | 3.     | Recreation Activities                 | ATC F          | June             | 51 QUIVIUI                   |
|    | 2.     | Administration                        | GCBOC          | Unc              | Unc Rev                      |
|    |        | Administration                        | City           | Bwk              | City Wide Rev                |
|    |        | Athletics                             | GCBOC          | Unc              | Unc Rev                      |
|    |        |                                       |                |                  |                              |

|         | Athletics                      | City  | Bwk           | City Wide Rev  |
|---------|--------------------------------|-------|---------------|----------------|
|         | Programs                       | GCBOC | Cnty Wide     | Unc Rev        |
|         | Programs                       | City  | Bwk           | City Wide Rev  |
|         | Summer Waves                   | JIA   | State         | Л General Rev  |
|         | Tennis                         | JIA   | State         | Л General Rev  |
|         | Special Events                 | ЛА    | State         | Л General Rev  |
|         | Golf                           | JIA   | State         | JI General Rev |
|         | Mini Golf                      | JIA   | State         | Л General Rev  |
| 4.      | Libraries                      |       |               |                |
|         | Southeast GA Regional Library  | GCBOC | Cnty Wide     | Cnty Wide Rev  |
|         | Southeast GA Regional Library  | City  | Cnty Wide     | Cnty Wide Rev  |
|         | St. Simons Library             | GCBOC | Cnty Wide     | Unc Rev        |
| 5.      | Tourism                        |       |               |                |
|         | Visitors Bureau                | City  | State         | City Wide Rev  |
|         | Visitors Bureau                | GCBOC | State         | Unc Rev        |
|         | Visitors Bureau                | ЛА    | State         | Л General Rev  |
|         | Christmas Lights               | City  | State         | City Wide Rev  |
|         | Wellness Center                | ЛА    | State         | Л General Rev  |
|         | Convention Center              | JIA   | State         | Л General Rev  |
|         | Public Relations               | JIA   | State         | Л General Rev  |
|         | Museum/Prev                    | ЛА    | State         | Л General Rev  |
| Special | Areas                          |       |               |                |
|         | Special Projects               | GCBOC | Unc           | Unc Rev        |
|         | Special Projects               | City  | Bwk           | City Wide Rev  |
|         | Special Projects               | ЛА    | Л             | Л General Rev  |
|         | Downtown Development           | City  | Bwk           | City Wide Rev  |
| Capital | Improvements                   |       |               |                |
|         | Community Facilities (General) | GCBOC | Cnty Wide     | Cnty Wide Rev  |
|         | Community Facilities (General) | City  | Bwk           | City Wide Rev  |
|         | Community Facilities (General) | ЛА    | JI/State      | Л General      |
|         | Community Facilities (W/S)     | JWSC  | Cnty/Bwk Wide | JWSC Rev       |
|         |                                |       |               |                |

## Notice:

F.

G.

\* Prorated

County general administrative costs of finance administrations, personnel and county administrator prorated out to services based on set formulas. These costs follow the service designation. In the case of the JPSCD, the costs are prorated between the City and the County based upon the agreement creating the JPSCD.

## EXHIBIT A SERVICE DELIVERY LISTING

# Key

| GCBOC     | Glynn County Board of Commissioners                             |
|-----------|---|
| Cnty Wide | Service area is entire corporate limits of Glynn County         |
| City      | City of Brunswick   |
| Bwk       | Corporate limits of city of Brunswick                           |
| Unc       | Unincorporated area of the county of Glynn except Jekyll Island |
| JIA       | The Jekyll Island Authority                                     |
| Л         | Jekyll Island   |
| Unc/JI    | Unincorporated area of county including Jekyll Island           |
| Bwk/Unc   | City of Brunswick plus certain portions of unincorporated areas |
| State     | State of Georgia and outside of State                           |
| JWSC      | Brunswick-Glynn County Joint Water and Sewer Commission         |
| JPSCD     | Joint Public Safety Communications Department                   |

|    |        | Service                          | Provider | Area          | Funding<br>Source |
|----|--------|----------------------------------|----------|---------------|-------------------|
| A. | Genera | al Government                    |          |               |                   |
|    | 1.     | Judicial                         |          |               |                   |
|    |        | Judges of Superior Court         | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Clerk of Superior Court          | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | District Attorney                | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Public Defender                  | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Judge of State Court             | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Clerk of State Court             | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Solicitor of State Court         | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Magistrate Court                 | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Sheriff                          | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Juvenile Court                   | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | City Court                       | City     | Bwk           | City Wide Rev     |
|    | 2.     | Administration                   |          |               |                   |
|    |        | Geographical Information Systems | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | County Clerk                     | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | County Litigation                | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | County Administration            | GCBOC    | All Cnty Svcs | Prorated *        |
|    |        | Office Expenses                  | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | County Audit                     | GCBOC    | All Cnty Svcs | Prorated *        |
|    |        | City Clerk                       | City     | Bwk           | City Wide Rev     |
|    |        | City Audit                       | City     | Bwk           | City Wide Rev     |
|    |        | County Mail Services             | GCBOC    | Unc           | Unc Rev           |
|    |        | Admin – JIA                      | JIA      | Л             | Л General Rev     |
|    |        | County Administrator             | GCBOC    | All Cnty Svcs | Prorated *        |
|    |        | City Manager                     | City     | Bwk           | City Wide Rev     |
|    | 3.     | Policy Makers                    |          |               |                   |
|    |        | Board of County Commissioners    | GCBOC    | Cnty Wide     | Cnty Wide Rev     |
|    |        | Board of City Commissioners      | City     | Bwk           | City Wide Rev     |
|    |        | JWSC                             | JWSC     | Cnty/Bwk Wide | e_JWSC Rev        |

|    | Jekyll Island Authority  | ЛА  | Л  | Л General Rev   |
|----|--|---|--|---|
| 4. | Legal  |   |  |   |
| 1. | County Attorney  | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | City Attorney  | City  | Bwk  | City Wide Rev   |
|    | JWSC Attorney  | JWSC  | Cntv/Bwk Wide  | JWSC Rev  |
|    | JIA  | JIA   | Л  | Л General Rev   |
| 5. | State Offices  |   | <b>V 1</b>   | ST General Teev   |
| 5. | Board of Elections   | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Probate Court  | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Tax Commissioner   | GCBOC   | Cnty Wide  | Cnty Wide Rev.  |
|    | Tax Assessors  | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Ga Ext Service   | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Ga Forestry Commission   | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
| 6. | Risk Mnagement   | GCDOC   | City wide  | City while itev   |
| 0. | Rick Insurance   | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Risk Insurance   | City  | Bwk  | City Wide Rev   |
|    | Risk Insurance   | ЛА  | Л  | Л General Rev   |
|    | Health Insurance   | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Health Insurance   | City  | Bwk  | City Wide Rev   |
|    | Health Insurance   | ЛА  | Л  | Л General Rev   |
|    | Other Insurance  | GCBOC   | Cnty Wide  | Cnty Wide Rev   |
|    | Other Insurance  | City  | Bwk  | City Wide Rev   |
|    | Other Insurance  | ЛА  | Л  | Л General Rev   |
| 7. | Community Development  | JIA   | <b>J1</b>  | JI Ocheral Kev  |
|    |  |   |  |   |
|    |  | GCBOC   |  |   |
|    | Planning & Zoning  | GCBOC   | Unc  |   |
|    | Planning & Zoning<br>Unc Rev   |   |  | City Wide Rev   |
|    | Planning & Zoning<br>Unc Rev<br>Planning & Zoning  | City  | Bwk  | City Wide Rev   |
|    | Planning & Zoning<br>Unc Rev<br>Planning & Zoning<br>Transportation Planning   | City<br>GCBOC   | Bwk<br>Cnty Wide   | Cnty Wide Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br>Planning & Zoning<br>Transportation Planning<br>Animal Control  | City<br>GCBOC<br>GCBOC  | Bwk<br>Cnty Wide<br>Cnty Wide  | Cnty Wide Rev<br>Cnty Wide Rev  |
|    | Planning & Zoning<br>Unc Rev<br>Planning & Zoning<br>Transportation Planning<br>Animal Control<br>Animal Control   | City<br>GCBOC<br>GCBOC<br>City  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc  | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev  |
|    | Planning & Zoning<br><u>Unc</u> Rev<br>Planning & Zoning<br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management   | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA<br>GCBOC   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc  | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev  |
|    | Planning & Zoning<br><u>Unc Rev</u><br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA<br>GCBOC<br>City   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev   |
|    | Planning & Zoning<br><u>Unc Rev</u><br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Building Inspection   | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA<br>GCBOC<br>City<br>GCBOC  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk<br>Unc JI   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev  |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA<br>GCBOC<br>City<br>GCBOC<br>City  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk<br>Unc JI<br>Bwk  | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev   |
|    | Planning & Zoning<br><u>Unc Rev</u><br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Cnty Wide Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>JIA<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc  | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Cnty Wide Rev<br>Unc Rev  |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc   | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Cnty Wide Rev<br>Unc Rev<br>Unc Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City  | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk  | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>City Wide Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study  | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC                                   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Unc                            | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Unc Rev   |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study<br>Salt Water Study   | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk        | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev  |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study<br>Salt Water Study<br>Community Assistance                       | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC                                   | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Unc                            | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev<br>Unc Rev   |
| 8. | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study<br>Salt Water Study<br>Community Assistance<br>Environmental Quality                     | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Cnty Wide | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev |
| 8. | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study<br>Salt Water Study<br>Community Assistance<br>Environmental Quality<br>Mosquito Control | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>JI<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk        | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>City Wide Rev  |
|    | Planning & Zoning<br><u>Unc</u> Rev<br><u>Planning &amp; Zoning</u><br>Transportation Planning<br>Animal Control<br><u>Animal Control</u><br>Grant Management<br>Grant Management<br>Grant Management<br>Administration<br>Administration<br>Building Inspection<br>Building Inspection<br>Economic Development<br>Code Enforcement<br>Coastal GA RDC<br>Coastal GA RDC<br>Salt Water Study<br>Salt Water Study<br>Community Assistance<br>Environmental Quality                     | City<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>GCBOC<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC<br>City<br>GCBOC | Bwk<br>Cnty Wide<br>Cnty Wide<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc JI<br>Bwk<br>Cnty Wide<br>Unc<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Unc<br>Bwk<br>Cnty Wide | Cnty Wide Rev<br>Cnty Wide Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>JI General Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>Unc Rev<br>Unc Rev<br>City Wide Rev<br>Unc Rev<br>City Wide Rev |

- 2 -

|    |        | Occupational               | Tax   | GCBOC        | Unc            | Unc  |
|----|--------|----------------------------|-------|--------------|----------------|------|
|    |        | Rev                        | 1 aA  | UCDOC        | Ulic           | Unc  |
|    |        | Financial Administration   | City  | Bwk          | City Wide Re   | 17   |
|    |        | Business Licenses          | City  | Bwk          | City Wide Re   |      |
|    |        | Financial Administration   | ЛА    | Л            | Л General Rev  |      |
|    |        | Business Licenses          | ЛА    | Л            | Л General Re   |      |
|    |        | Business Licenses          | JIA   | 31           | JI Ocheral Ke  | V    |
|    | 10.    | Human Resources            |       |              |                |      |
|    |        | Personnel                  | GCBOC | Prorated     | All Cnty Fund  | s    |
|    |        | Personnel                  | City  | Bwk          | City Wide Rev  | V    |
|    |        | Personnel                  | ЛА    | Л            | Л General      |      |
|    |        | Personnel                  | JWSC  | CntyBwk Wide | e JWSC Rev     |      |
|    | 11.    | Debt Services              |       |              |                |      |
|    |        | TANS                       | GCBOC | Cnty Wide    | Cnty Wide Re   | v    |
|    |        | Water/Sewer (bonds)        | GCBOC | Unc          |                |      |
|    |        | JWSC Rev                   |       |              |                |      |
|    |        | Debt Svc (General)         | City  | Bwk          | City Wide Rev  | V    |
|    |        | Water/Sewer (bonds)        | City  | Bwk/Unc      |                | JWSC |
|    |        | Rev                        |       |              |                |      |
|    | 12.    | Information Resources      |       |              |                |      |
|    |        | Information Technology     | GCBOC | Cnty Wide    | Unc Rev        |      |
|    |        | Information Technology     | City  | Bwk          | City Wide Rev  | 7    |
|    |        | Information Technology     | ЛА    | Л            | Л General      |      |
| B. | Public | Works                      |       |              |                |      |
|    | 1.     | Engineer                   |       |              |                |      |
|    |        | County Engineer            | GCBOC | Cnty Wide    | Cnty Wide Re   | v    |
|    |        | City Engineer              | City  | Bwk          | City Wide Rev  | 7    |
|    |        | Administration             | City  | Bwk          | City Wide Rev  | /    |
|    |        | Administration             | ЛА    | Л            | JI General     |      |
|    | 2.     | Roads/Bridges/Drainage     |       |              |                |      |
|    |        | Roads/Bridges              | GCBOC | Cnty Wide    | Cnty Wide Re   | v    |
|    |        | Streets/Drainage           | City  | Bwk          | City Wide Rev  | 7    |
|    |        | Drainage                   | GCBOC | Cnty Wide    | Cnty Wide Re   | v    |
|    |        | Traffic Safety             | GCBOC | Cnty Wide    | Cnty Wide Re   |      |
|    |        | Traffic Control            | City  | Bwk          | City Wide Rev  |      |
|    |        | Streets                    | ЛА    | Л            | Л General Rev  |      |
|    | 3.     | Facilities Maintenance/Opr |       |              |                |      |
|    |        | Parks/Property             | City  | Bwk          | City Wide Rev  | 7    |
|    |        | Cemeteries                 | City  | Bwk          | City Wide Rev  |      |
|    |        | Electrical                 | City  | Bwk          | City Wide Rev  |      |
|    |        | Building Maintenance       | GCBOC | Cnty Wide    | Cnty Wide Re   |      |
|    |        | Facility Maintenance       | ЛА    | Л            | Л General Rev  |      |
|    |        | Beaches/Grounds            | ЛА    | Л            | JI General Rev |      |
|    |        | Airport                    | JIA   | State        | Л General Rev  |      |
|    |        | Airport                    | GCBOC | State        | Enterprise Fur |      |
|    | 4.     | Lighting                   |       |              |                |      |
|    |        | Street Lighting            | City  | Bwk          | City Wide Rev  | 7    |
|    |        | Street Lighting            | GCBOC | Unc/Л        | Unc Rev        |      |
|    |        | Interstate                 | GCBOC | Unc          | Unc Rev        |      |
|    | 5.     | Environmental Protection   |       |              |                |      |
|    |        |                            |       |              |                |      |

|    |        | Water/Wastewater             |       | JWSC         | and a standard and a | ide JWSC Rev         |
|----|--------|------------------------------|-------|--------------|--|----------------------|
|    |        | Water/Wastewater             |       | ЛА           | JI   | JI General Rev       |
|    |        | Sanitation                   |       | GCBOC        | Unc  | Special Tax District |
|    |        | Sanitation                   |       | City         | Bwk  | City Wide Rev        |
|    |        | Sanitation                   |       | JIA          | JI   | Л General            |
|    |        | Solid Waste Disposal         |       | GCBOC        | Unc  | Special Tax District |
|    |        | Solid Waste Disposal         |       | City         | Bwk  | City Wide Rev        |
|    |        | Solid Waste Disposal         |       | ЛА           | Л  | JI General Rev       |
|    |        | Water Testing                |       | ЛА           | JI/Unc   | JI General           |
| C. | Public | c Safety                     |       |              |  |                      |
|    | 1.     | Law Enforcement              |       |              |  |                      |
|    |        | Police Patrol                |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    |        | Police Patrol                |       | City         | Bwk  | City Wide Rev        |
|    |        | Police                       |       | State Patrol | Л  | State                |
|    |        | Drug Intervention            |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    |        | Drug intervention            |       | City         | Bwk  | City Wide Rev        |
|    |        | Investigation                |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    |        | Investigation                |       | City         | Bwk  | City Wide Rev        |
|    |        | Sea Island SPD               |       | GCBOC        | Unc  | Special Tax Digest   |
|    |        | Communications               | JPSCI | Dena manna   | Cnty Wide  | Prorated             |
|    |        |                              |       | R: 414       | 1000 C   |                      |
|    |        | Communications               |       | ЛА           | Л  | JI General Rev       |
|    | 2.     | Fire Protection              |       |              |  |                      |
|    |        | Fire Suppression             |       | GCBOC        | Unc  | Special Tax Digest   |
|    |        | Fire Suppression             |       | City         | Bwk  | City Wide Rev        |
|    |        | Fire Suppression             |       | JIA          | Л  | Л General Rev        |
|    | 3.     | Emergency Medical Services   |       |              |  |                      |
|    |        | EMS                          |       | GCBOC        | Bwk/Unc  | Cnty Wide Rev        |
|    |        | EMS                          |       | ЛА           | Л  | JI General Rev       |
|    | 4.     | Coroner                      |       |              |  |                      |
|    |        | Coroner                      |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    | 5.     | Emergency Management         |       |              | ÷  |                      |
|    |        | EMA                          |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
| D. | Public | e Health/Welfare             |       |              | 2  |                      |
|    | 1.     | Board of Health              |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    | 2.     | Community Services Board     |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
|    | 3.     | Family and Children Services |       | GCBOC        | Cnty Wide  | Cnty Wide Rev        |
| E. |        | re and Recreation            |       |              | 2  | 2                    |
|    | 1.     | Community Centers/Parks      |       |              |  |                      |
|    |        | Multi-Purpose Center         |       | City         | Bwk/Unc  | City Wide Rev        |
|    |        | Boys Club                    |       | City         | Bwk/Unc  | City Wide Rev        |
|    |        | Community Buildings          |       | GCBOC        | Unc  | Unc Rev              |
|    |        | Selden Park                  |       | GCBOC        | Bwk/Unc  | Unc Rev              |
|    |        | Casino                       |       | GCBOC        | Cnty Wide  | Unc Rev              |
|    |        | Blythe Island                |       | GCBOC        | Cnty Wide  | Unc Rev              |
|    |        | Altamaha                     |       | GCBOC        | Cnty Wide  | Unc Rev              |
|    |        | Marina                       |       | GCBOC        | State  | Unc Rev              |
|    |        | Campground                   |       | ЛА           | State  | Л General            |
|    |        | Camperonia                   |       | 5 1.4 A      | ,  | PT CAHATMI           |

|    | 2.         | Grounds Maintenance            |        |               |                         |
|----|------------|--------------------------------|--------|---------------|-------------------------|
|    | _,         | Grounds Maintenance            | GCBOC  | Cnty Wide     | Cnty Wide Rev           |
|    |            | Neighborhood Parks             | GCBOC  | Unc           | Unc Rev                 |
|    |            | Ballfields                     | GCBOC  | Unc           | Unc Rev                 |
|    |            | Ballfields                     | City   | Bwk           | City Wide Rev           |
|    |            | Ballfields                     | ЛА     | State         | Л General               |
|    | 3.         | Recreation Activities          |        |               |                         |
|    | 21         | Administration                 | GCBOC  | Unc           | Unc Rev                 |
|    |            | Administration                 | City   | Bwk           | City Wide Rev           |
|    |            | Athletics                      | GCBOC  | Unc           | Unc Rev                 |
|    |            | Athletics                      | City   | Bwk           | City Wide Rev           |
|    |            | Programs                       | GCBOC  | Cnty Wide     | Unc Rev                 |
|    |            | Programs                       | City   | Bwk           | City Wide Rev           |
|    |            | Summer Waves                   | ЛА     | State         | Л General Rev           |
|    |            | Tennis                         | ЛА     | State         | JI General Rev          |
|    |            | Special Events                 | ЛА     | State         | Л General Rev           |
|    |            | Special Diens                  | V.A. L |               |                         |
|    |            | Golf                           | ЛА     | State         | Л General Rev           |
|    |            | Mini Golf                      | ЛА     | State         | Л General Rev           |
|    | 4.         | Libraries                      |        |               |                         |
|    |            | Southeast GA Regional Library  | GCBOC  | Cnty Wide     | Cnty Wide Rev           |
|    |            | Southeast GA Regional Library  | City   | Cnty Wide     | Cnty Wide Rev           |
|    |            | St. Simons Library             | GCBOC  | Cnty Wide     | Unc Rev                 |
|    | 5.         | Tourism                        |        |               |                         |
|    |            | Visitors Bureau                | City   | State         | City Wide Rev           |
|    |            | Visitors Bureau                | GCBOC  | State         | Unc Rev                 |
|    |            | Visitors Bureau                | ЛА     | State         | Л General Rev           |
|    |            | Christmas Lights               | City   | State         | City Wide Rev           |
|    |            | Wellness Center                | ЛĂ     | State         | JI General Rev          |
|    |            | Convention Center              | ЛА     | State         | Л General Rev           |
|    |            | Public Relations               | ЛА     | State         | Л General Rev           |
|    |            | Museum/Prev                    | ЛА     | State         | JI General Rev          |
| F. | Specia     | al Areas                       |        |               |                         |
|    | - <b>F</b> | Special Projects               | GCBOC  | Unc           | Unc Rev                 |
|    |            | Special Projects               | City   | Bwk           | City Wide Rev           |
|    |            | Special Projects               | ЛĂ     | Л             | Л General Rev           |
|    |            | Downtown Development           | City   | Bwk           | City Wide Rev           |
| G. | Capita     | al Improvements                | 5      |               | 5                       |
|    | 1          | Community Facilities (General) | GCBOC  | Cnty Wide     | Cnty Wide Rev           |
|    |            |                                |        |               | COMPANY INC. I AND DOGS |
|    |            | Community Facilities (General) | City   | Bwk           | City Wide Rev           |
|    |            | Community Facilities (General) | ЛА     | Л/State       | Л General               |
|    |            | Community Facilities (W/S)     | JWSC   | Cnty/Bwk Wide |                         |
|    |            |                                |        |               |                         |

# Notice:

# \* Prorated

County general administrative costs of finance administrations, personnel and county administrator prorated out to services based on set formulas. These costs follow the service designation. In the case of the JPSCD, the costs are prorated between the City and the County based upon the agreement creating the JPSCD.