

GA DCA #xx-xxx

Project Name

**explain all bold items (+/- 10% change)*

Project Locations

HUD Contractor Cost Certification Analysis

TRADE	BUDGET	ACTUAL	CHANGE (%)	CHANGE (\$)	
concrete	486,023	551,292	13%	(65,269)	
masonry	650,178	695,131	7%	(44,953)	
metals	512,240	420,801	-18%	91,439	<i>explain</i>
rough carp	1,626,220	1,474,989	-9%	151,231	
finish carp	190,774	92,273	-52%	98,501	<i>explain</i>
insulation	156,000	129,738	-17%	26,262	<i>explain</i>
roofing	183,966	122,728	-33%	61,238	<i>explain</i>
siding	-	-		-	
doors	308,190	357,672	16%	(49,482)	<i>explain</i>
windows/glass	163,000	178,861	10%	(15,861)	
drywall	922,951	804,125	-13%	118,826	
paint	200,000	198,738	-1%	1,262	
specialties	149,600	35,341	-76%	114,259	<i>explain</i>
					change order #5 deleted playground, picnic, equipment from the contractor's scope; owner will purchase
special equip	44,194	48	-100%	44,146	
cabinets	264,515	294,453	11%	(29,938)	
appliances	264,650	-	-100%	264,650	<i>explain</i>
blinds & shades	11,000	24,729	125%	(13,729)	<i>explain</i>
carpets	275,875	358,725	30%	(82,850)	change order #2 for tile in lieu of carpet in hallways
special construction	500,586	543,821	9%	(43,235)	
plumbing	746,360	710,424	-5%	35,936	
hvac	514,000	575,168	12%	(61,168)	
elec	854,500	1,019,747	19%	(165,247)	<i>explain</i>
	9,024,822	8,588,804	-5%	436,018	
roads & walks	218,800	190,869	-13%	27,931	
site improvements	1,318,931	1,887,643	43%	(568,712)	<i>explain</i>
landscaping	364,000	360,560	-1%	3,440	
unusual site conditions	-	-		-	
	1,901,731	2,439,072	28%	(537,341)	