

 Georgia[®] Department of 
Community Affairs

Brian Kemp
Governor

Christopher Nunn
Commissioner
Georgia Department
of Community Affairs

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The State of Georgia
CAPEP

**Consolidated Annual Performance
and Evaluation Report**

Federal Fiscal Year 2023 (July 1, 2023 - June 30, 2024)

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CR-05 - Goals and Outcomes

Progress the Jurisdiction Has Made in Carrying Out Its Strategic Plan and Its Action Plan. 91.520(a)

The Georgia Housing and Finance Authority (GHFA) was statutorily created to provide funds and financial assistance towards improving the stock and supply of safe, decent, energy efficient, and affordable housing in the State of Georgia. To achieve the housing and community development goals, GHFA has developed competent institutional systems and programs to finance housing and its ancillary programs in Georgia. The substantive lead agency administering the housing and community development programs in Georgia is the Georgia Department of Community Affairs (DCA).

Throughout this report, the Georgia Department of Community Affairs (DCA) will be referred to as DCA, the State, or the State of Georgia. The current strategies created by DCA to achieve the State's housing goals are contained in the following documents: Consolidated Plan (2023 – 2027), Annual Action Plan (2024 – 2025), and the Consolidated Annual Performance and Evaluation Report (2023 – 2024).

This Consolidated Annual Performance and Evaluation Report (CAPER) presents the results for the 2023/2024 fiscal year, from the State's utilization of funds from U.S. Department of Housing and Urban Development (HUD) for the following programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grants Program (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)
- National Housing Trust Fund (NHTF)

The above initiatives have enabled the State to increase the supply of affordable permanent housing, transitional housing, rapid re-housing, improving public infrastructure, increasing public services, public facilities, job creation and retention, and crisis response services for extremely low to moderate income persons and households. The State of Georgia continues to evaluate and address regional and local fair housing issues including the contributing factors that affect fair housing choice. These assessments guide the development of strategies, goals, and objectives to increase opportunities for fair and decent housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g). Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year 2023	Actual Program Year 2023	Percent Completed
Buildings	Non-Housing Community Development	CDBG: \$9,117,933	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	388	2.59%	3,000	388	12.9%
Construction/Rehabilitation of Rental Units	Affordable Housing	HOME: \$25,152,685 HTF: \$6,296,368	Rental units constructed	Household Housing Unit	HOME:309 NHTF:117 CDBG-DR:75 Total:501	HOME: 357 NHTF: 31 Total: 388	77%	HOME:62 NHTF:23 CDBG-DR:15 Total:101	HOME: 357 NHTF: 31 Total: 388	384%
Construction/Rehabilitation of Rental Units	Affordable Housing	HOME: \$0 HTF: \$9,305,002	Rental units rehabilitated –	Household Housing Unit	HOME:309 NHTF:116 CDBG-DR:75 Total: 500	HOME: 0 NHTF: 87 Total: 87	17%	HOME:62 NHTF:23 CDBG-DR:15 Total: 100	HOME: 0 NHTF: 87 Total: 87	87%
Economic Development	Non-Housing Community Development	CDBG: \$ 1,406,214	Jobs created/retained	Jobs	1,500	97	6.47%	300	97	32.33%
Emergency Shelter & Transitional Housing	Homeless	ESG: \$1,908,009	Homeless Person Overnight Shelter	Persons Assisted	35,200	7,411	21%	7040	7411	105%
Homeless Outreach Assistance	Homeless	ESG: \$381,602	Other	Other	2,150	1,107	51.5%	430	1107	257%

Homeless Prevention Assistance	Non-Homeless Special Needs	ESG: \$429,302	Homeless Prevention	Persons Assisted	4,200	617	15%	840	617	73%
Homeownership Assistance	Affordable Housing	HOME: \$905,394	Homeowner Housing Added	Household Housing Unit	97	9	9%	19	9	47%
Homeownership Assistance	Affordable Housing	CDBG: \$ 1,704,005 HOME: \$3,264,988.65	Homeowner Housing Rehabilitated	Household Housing Unit	HOME:316 CDBG:200 CDBG-DR17:63 CDBG-DR18:100 Total:679	CDBG: 20 HOME: 49 Total:69	10%	HOME:63 CDBG:40 CDBG-DR17:12 CDBG-DR18:20 Total:136	CDBG: 20 HOME: 49 Total:69	50%
HOPWA Housing Assistance	Non-Homeless Special Needs	\$3,874,242 HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	1,000	321	32%	200	321	160%
HOPWA Tenant-based Rental Assistance	Non-Homeless Special Needs	\$2,582,827 HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,000	287	29%	200	287	143%
Immediate Threat and Danger Program	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	0	0%	500	0	0%
Infrastructure	Non-Housing Community Development	CDBG: \$ 29,345,197	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	9,022	18%	10,000	9,022	90.22%
Rapid Re-housing Assistance	Homeless	ESG: \$2,051,809	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12,500	1,529	12%	2,500	1529	61%

Redevelopment	Non-Housing Community Development	CDBG: \$ 814,178	Jobs created/ retained. <i>Includes elimination of slum and blight</i>	Jobs	50	0	0%	10	0	0%
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Table 1: Accomplishments – Program Year & Strategic Plan to Date

Narrative: The State of Georgia achieved the following outcomes for the planned goals for the CDBG, ESG, HOPWA, HOME, and NHTF programs in the fiscal year under review:

- This year, the CDBG program assisted over 9,547, persons which is below the expected annual outcome of the FY2023 targets. The number of people benefitting has decreased, in part, due to rising construction costs especially after Covid. Additionally, we have seen fewer applicant governments with the influx of infrastructure dollars in recent years. 64,970 persons benefitted from the CDBG-CV funds this year. These beneficiaries were assisted through the State's support of Food Banks with CV funds. Additionally, \$40,787,116 was expended during the 2023 program year in CV funds.
- CDBG rehabilitated 20 homes; and the CHIP funds used HOME funds to rehabilitate 78 homes bringing the total to 153 homes.
- The CDBG Immediate Threat and Danger Program requires a state or federal disaster declaration as a catalyst for the deployment of these program dollars, which was implemented in 2020. Given this limited focus, the program has not received any requests for funding which resulted in lower than projected outcomes.
- The State of Georgia exceeded its goal to build new rental housing units by building 388 units (over 300% the annual goal) and nearly met its goal to renovate 100 rental units by renovating by renovating 87 units. These funds were invested in Low Income Housing Tax Credit rental housing developments. Each year, the State of Georgia adds or preserves over 7,000 units of affordable rental housing.
- Economic Development and Redevelopment through the CDBG programs has been stagnant since the pandemic. While jobs were created by EIP activities, none were under the Redevelopment program. However, interest in these programs, and thereby job creation activities, appear to be in an upswing, indicating marked improvement in job creation accomplishments in following program years.
- ESG provided overnight shelter to 7,411 persons, a significant achievement. This is particularly noteworthy when considering that outreach efforts reached 1,107 persons (13% above the annual goal), 617 persons received homelessness prevention assistance (69% above the annual goal), and 1,529 persons were rapidly re-housed (33% above the annual goal).
- HOPWA program provided housing stability to 575 households, including 287 households with Tenant Based Rent Assistance and 321 with other HOPWA housing services including Facility Based Housing, Short-term Housing, and Short-Term Rent, Mortgage and Utility assistance. In addition, 146 households were assisted with Permanent Housing Placement, 318 households were assisted with Housing Information and Referral Services and 774 households received Supportive Services. 179 households received more than one type of HOPWA service with a total of 1101 households receiving HOPWA services.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOME and National Housing Trust Fund (NHTF): HOME and NHTF priorities are based upon the needs identified through the analysis of available data on affordable rental and homeownership housing for all populations as well as through input received from the public during the citizen participation process for funding rounds throughout the year.

CDBG: The Allocation Priorities represented by the percentages in the table are based on the demand-driven nature of the CDBG program. The program has a unique method of distribution compared to the other Consolidated Plan funds, because most funds are allocated through Annual Competition. Therefore, the percentages represent funds planned for each “set-aside” (i.e., immediate threat, economic development, and redevelopment), with remaining funds for the CDBG Annual Competition (buildings, infrastructure, and housing). The funds provided for buildings, infrastructure, and housing are based on historical information. Allocation priorities under the Annual Competition are generally determined by local governments. State priorities to address water and/or sewer infrastructure needs as well as owner-occupied housing rehabilitation needs were included in the CDBG Method of Distribution through the granting of bonus points. However, the allocation priorities (and percentages) are contingent upon the needs and decisions of local governments as they assess their own needs and priorities. Therefore, the allocation priorities are provided as estimates and are not intended to limit the State’s CDBG program or change the overall Method of Distribution.

HOPWA & ESG: HOPWA priorities are determined by the local needs identified by DCA’s regional Project Sponsors in their funding applications. HOPWA priorities are also informed by input gathered from consumers, service providers, state agencies, local governmental entities, and other stakeholders at regular meetings such as the statewide Georgia Prevention and Care Council (GPACC) and City of Atlanta HOPWA Advisory Committee. HIV Surveillance report published by Department of Public Health (DPH), HIV Division, also helps to meet the HOPWA needs based on the HIV diagnosis of new cases and total HIV prevalence by geographical area.

Funding priorities, and how those funds will be allocated are contained in the annual Method of Distribution. ESG prioritizes rapid re-housing and emergency shelter. In determining funding allocations, DCA’s ESG program seeks input from the Balance of State Continuum of Care (CoC); and the eight CoCs throughout the state, to rank the needs of those planning bodies and communities. Prevention assistance and street outreach tend to be lower ranked project types based on the input received from

the CoCs. ESG priorities are presented annually to the State Housing Trust Fund.

CR-10 - Racial and Ethnic Composition of Families Assisted

Families Assisted (Includes Racial & Ethnic Status of Families) 91.520(a)

The ESG Program requires data collection on the additional race and ethnicity categories below

RACE	CDBG/ CDBG-CV	HOME	HOPWA	ESG	HTF
White	2892/ 26118	37	173	2728	23
Black, African American, or African	6507/ 38202	320	919	7133	74
Asian or Asian American	21/ 58	0	0	33	2
American Indian or Alaska Native, or Indigenous	21/4	1	0	48	0
Native Hawaiian or Other Pacific Islander		15	0	21	0
Other/Multiple Races	106/ 588	10	9		8
Middle Eastern or North African				1	
Black, African American, or African & American Indian, Alaska Native, or Indigenous				28	
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous				4	
White & American Indian, Alaska Native, or Indigenous				20	
Black, African American, or African & Asian American				4	
Hispanic/Latina/e/o & Asian or Asian American				4	
White & Asian or Asian American				16	
Hispanic/Latina/e/o & Black, African American, or African				88	
Native Hawaiian or Pacific Islander & Black, African American, or African				4	
White & Black, African American, or African				169	
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o				5	
White & Hispanic/Latina/e/o				139	
White & Native Hawaiian or Pacific Islander				3	
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o				24	
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o				23	

Client Doesn't Know/Client Refused					
Data Not Collected					
Race Total	9547/ 64970	383	1,101	10,658	107
ETHNICITY					
Hispanic	4390/ 8481	5	12	163	3
Non-Hispanic/Non-Latin(a)(o)(x)	5157/564 89	378	1,089	10495	104
Client Doesn't Know/Client Refused				3	
Data Not Collected	5			3	
Ethnicity Total	9547/649 70	383	1,101	10664	107

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative:

The State of Georgia served a total of 86,772 households with HUD funded programs during the reporting period. The ESG Program served the most households of all the HUD funded program serving 10,664 persons, followed by the CDBG program which benefitted 9,547 persons. Sixty-one percent (61%) of households served were Black/African American representing the highest race category during the reporting period and about 37% of households were White, representing the second highest race category. The figures served in the CDBG/ CDBG-CV column are an extrapolated number of individuals assisted. .

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available (\$) From 2023 Action Plan	Amount Expended During Program year
CDBG	Public-Federal	\$42,958,974	\$41,733,540
HOME	Public-Federal	\$35,152,685	\$38,621,183.57
HOPWA	Public-Federal	\$6,457,069	\$5,025,130
ESG	Public-Federal	\$4,770,022	\$6,117,619
HTF	Public-Federal	\$9,289,520	\$13,405,542.64
Total		\$109,054,464	\$93,800,807

Table 3: Resources Made Available³⁴

Narrative:

The most resources were made available from all grant funds was made available by the CDBG program which accounted for 39% of the funds made available, followed by the HOME program with 32%. As for funds expended, the most funds expended were expended by the CDBG program at 44% followed by the HOME program at 41%, and the HTF program at 14% of the total fund expended. The CDBG, HOME, and HTF funded activities included construction and rehabilitation of housing and public infrastructure. HOPWA and ESG provide housing assistance to eligible households for the program. HOPWA grant is eligible for 3 years and ESG grant is eligible for 2 years. As a result, there is always an overlap of funding expenditure. Also, the funding cycle for both ESG and HOPWA follows the Federal Fiscal Year while the CAPER report is for State Fiscal Year. ESG also received CARES Act funding. During the program year, ESG-CV (ESG CARES Act funding) expended \$7,180,710 of the funds received. Additionally, CDBG is administering CARES Act funding. During the program year, CDBG-CV expended \$40,787,116. In total, \$67,323,773.84 of CDBG-CV funds have been expended to benefit low-to-moderate individuals (\$65,426,901.84) and to address urgent needs (\$1,896,872.00).

Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Entitlement and Non-entitlement Areas within the State	100%	56%	This percentage of total State of Georgia HUD funds includes the ESG, HOME, HOPWA, and NHTF funds.
Non-entitlement Areas within the State	0	44%	This percentage of total State of Georgia HUD funds is CDBG funds. CDBG distributes funds based on a competitive basis. Planned distribution is not a factor in the CDBG Method of Distribution. State CDBG funds are limited by federal law to serving only non-entitlement cities and counties. Entitlement cities and counties are areas that receive CDBG allocations directly from HUD.

Table 4: Geographic Distribution and Location of Investments

Narrative:

The maps in Appendix C show the geographic distribution of HUD funds within the State. Non-entitlement areas received a higher allocation compared to entitlement areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG: CDBG awards over \$300,000 in proceeds require a Cash Match. This requirement is 5% of CDBG funds from \$300,001 to \$750,000, 10% of CDBG funds from \$750,001 to \$1,000,000, and 15% match requirement for grant requests of \$1,000,001 or more. Grantees receive points in the competitive process for Leverage, which is additional resources provided to the project above and beyond the Cash Match requirement. Leverage resources may be cash, equipment, land, or in-kind services. A maximum of 20 points can be awarded based on per capita leverage amounts.

ESG: The ESG program requires a 100% match that may be either cash or in-kind. Most of these resources come from sub-recipients. ESG sub-recipients may include nonprofits, faith-based agencies, Community Action Agencies, Community Service Boards, and local municipalities. The State Housing Trust Fund (HTF) leverages the ESG program by providing funding to supplement HUD eligible activities.

HTF resources fund supportive services, hotel-motel vouchers, training for sub-recipients, HMIS, and Coordinated Entry.

HOME: The HOME funded single-family development program provides up to 10 points in the competitive application to applicants who provide matched funds. HOME is used as gap financing in the construction of affordable rental units, in partnership with State and Federal Low-Income Housing Tax Credits.

HOPWA: Although the HOPWA program does not have a match requirement, Project Sponsors are expected to leverage other resources to support their programs. Project Sponsors are sub-recipients of HOPWA funds that include nonprofit agencies and local Boards of Health. Most HOPWA agencies leverage resources from their local Ryan White Program including Part B and C clinics for medical care and treatment, dental care, nutritional services, mental health services, case management, transportation to and from medical appointments, and emergency financial assistance including emergency lodging and rent and utility assistance. The City of Savannah is also the recipient of HOPWA Competitive grant and funds one of the HOPWA Sponsors, Union Mission, to support additional HOPWA housing programs. Two HOPWA programs link their services to the GHFA Permanent Supportive Housing (PSH) program. HOPWA agencies also use private grants, donations, funding, and volunteer services to support their programs and several access foundation grants for that purpose.

HTF: The National Housing Trust Fund requires 30% average median income targeting therefore viable developments using these funds need additional sources of funding to subsidize rents for very low-income renters. Applicants providing non-federal sources of funding will have a competitive advantage as set forth in the NHTF Allocation Plan.

Publicly Owned Land: No publicly owned land or property located within the state is used to address the needs of the ESG and HOPWA programs identified in this plan. It is possible that locally owned property may be used for projects seeking funding through the competitive application processes for CDBG, HOME, and/or NHTF. That is not a requirement, however, and that would be a local determination that DCA would have no way of knowing if that was the case at this time.

HOME Match Report

The table below reports HOME match funds carried over from FFY2021 along with match contributions from FFY2023.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$639,708,205.83
2. Match contributed during current Federal fiscal year	\$68,744,850.95
3. Total match available for current Federal fiscal year	\$708,453,056.78
4. Match liability for current Federal fiscal year	\$2,167,600.76
5. Excess match carried over to next Federal fiscal year	\$706,285,456.02

Table 5: Fiscal Year Summary- HOME Match

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash non-Federal sources	Foregone Taxes, Fees & Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials & Donated Labor	Bond Financing	Total Match
2019-503	11/07/2023	\$7,914,430	0	0	0	0	0	\$7,914,430
2018-537	11/20/2023	\$707,210.00	0	0	0	0	0	\$707,210.00
2019-005	11/20/2023	\$950,000	0	0	0	0	0	\$950,000
2019-020	11/20/2023	\$1,062,066	0	0	0	0	0	\$1,062,066
2019-058	12/05/2023	\$962,000	0	0	0	0	0	\$962,000
2018-543 (Existing)	12/13/2023	\$302,844	0	0	0	0	0	\$302,844
2018-543 (Existing)	12/13/2023	\$922,177	0	0	0	0	0	\$922,177
2019-504	02/06/2024	\$1,147,650	0	0	0	0	0	\$1,147,650
2020-519	02/07/2024	\$843,908	0	0	0	0	0	\$843,908
2020-510	05/20/2024	\$777,539	0	0	0	0	0	\$777,539
2020-501	06/05/2024	\$757,981	0	0	0	0	0	\$757,981
TOTAL		\$8,588,329.00						\$8,588,329.00

Table 6: Match Contribution for the Federal Fiscal Year

HOME Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended forTBRA \$	Balance on hand at end of reporting period \$
\$55,508,906.66	\$19,079,827	\$18,450,575.71	0	\$46,138,157.95

Table 7: Program Income

HOME Minority Business Enterprises and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises for Housing Construction Projects– Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$7,677,389	0	0	\$5,477,210	\$46,807	\$2,153,372
Number	58	0	0	24	1	33
Sub-Contracts						
Number	13	0	0	4	3	6
Dollar Amount	\$372,053	0	0	\$314,557	\$3,646	\$53,850

Table 8: Minority Business Enterprises

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	\$7,677,388.67	\$94,685	\$7,582,703.67
Number	58	2	56
Sub-Contracts			
Dollar Amount	\$372,053	\$238,620	\$133,433
Number	13	3	10

Table 9: Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non- Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	0	0	\$0	\$0	\$0

Table 10: Minority Business and Women Business Enterprises Rental Property Owners

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition	
Parcels Acquired	11
Businesses Displaced	0
Nonprofit Organizations Displaced	0
Households Temporarily Relocated, not Displaced	191
	\$85,668,534
	0
	0
	\$811,071

Table 11: Relocation and Real Property Acquisition

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	1	0	0
Cost	\$6,388	0	0	\$6,388	0	0

Table 12 : Minority Property Enterprises

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units (<i>ESG Rapid Rehousing Numbers</i>)	2500	1529
Number of new rental housing built (<i>For non-homeless households</i>)	101	388
Number of people receiving homeless prevention services (<i>For non-homeless households</i>)	840	617
New homes built for homeowners (<i>For non-homeless households</i>)	19	9
Number of non-homeless households to be provided affordable housing units	960	1014
Number of special needs households to be provided affordable housing units (HOPWA)	400	608
Total	4820	2636
	One-Year Goal	Actual
Number of households supported through the rehab of existing units	236	156
Number of households supported through acquisition of existing units	0	0
Total	236	156

Table 13 – Number of Households and Number of Households Supported

Narrative:

The number of homeless households to be provided affordable housing units include homeless individuals receiving ESG-funded rapid rehousing assistance. The number of non-homeless households to be provided affordable housing units include the number of new rental units built (388), households provided homeless prevention funds (617), and new homes built for homeownership (9). The number of special needs households to be provided affordable housing units includes the number of households assisted with HOPWA housing. HOPWA program provided housing stability to 575 households, including 287 households with Tenant Based Rent Assistance and 321 with other HOPWA housing services including Facility Based Housing, Short-term Housing, and Short-Term Rent, Mortgage and Utility assistance. In addition, 146 households were assisted with Permanent Housing Placement, 318 households were assisted with Housing Information and Referral Services and 774 households received Supportive Services. 179 households received more than one type of HOPWA service with a total of 1101 households receiving HOPWA services.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The State of Georgia did not meet the targeted goal of building and renovating rental and owner-occupied homes because costs have increased since the goals were set.

Discuss how these outcomes will impact future annual action plans.

DCA will review the outcomes in the current CAPER and determine if the goals should be adjusted to increase our objectives to align more with achievable outcomes in future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	9	49	107
Low-income	8	323	0
Moderate-income	3	11	0
Total	20	383	107

Table 15: Number of Households Served

Narrative:

The majority of CDBG housing activity beneficiaries include extremely low and low-income homeowners who received owner-occupied home repair assistance. The HOME program activities mainly included the construction of new rental housing units for tenants earning 50-60% of the average median income. HTF program serves tenants earning up to 30% of the average median income.

CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The Georgia Department of Community Affairs (DCA) is committed to reducing the number of unsheltered homeless individuals and families. The information contained below outlines goals, strategies, and performance measures to be utilized for all ESG sub-recipients.

Overall Goals:

- Decrease the number of unsheltered individuals and families within the BoS ESG non-entitlement area, as established in the Homeless Point in Time Count, by prioritizing the extensive use of emergency shelters.
- Reduce length of stay for clients enrolled in emergency shelter programs to accommodate additional households. Ensure that the appropriate length of stay does not exceed 90 days for shelters.
- Increase placements into permanent housing for homeless individuals and families transitioning from emergency shelter by achieving a 5% annual increase.
- Decrease the occurrence of individuals and families entering homelessness-whether unsheltered or sheltered – by 3% annually. Conduct follow-up assessments at 90 days and 180 days following discharge.
- Increase the percentage of individuals and families maintaining stable housing for three months by 2% annually.

For each Street Outreach program, performance will be measured based on the following standards:

- An increase in the number of contacts with unduplicated individuals made during outreach.
- An increase in the percentage of households that access emergency shelter.
- An increase in the percentage of discharged households that access permanent housing.
- An increase in the percentage of households that increase cash and non-cash income during program enrollment.

In addition, DCA will pursue the following overarching goals:

- Continue DCA's support of best practices in Permanent Supportive Housing to include Harm Reduction Case Management.
- DCA will prioritize funding towards Street Outreach teams and Emergency Shelters that collaborate with Rapid Re-Housing programs to provide one seamless service.
- Provide persons living with HIV/AIDS with stable housing through the HOPWA program and linking them to medical care and supportive services.

Addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons

For each Emergency Shelter program, performance will be measured based on the following standards:

- An overall bed utilization rate of 80%.
- The average length of stay of the households served should be no longer than 45 days.
- An increase in the percentage of discharged households that secure permanent housing at exit by 5% each year.
- An increase in the percentage of households that increase cash and non-cash income during program enrollment.

Programs serving the chronically homeless, or chemically dependent clients, or shelters with minimal barriers to entry may be held to different standards than programs providing other levels of assistance.

In addition, DCA will pursue the following overarching goals:

- Provide housing necessary for Georgia's homeless to break the cycle of homelessness by providing shelter/emergency housing to an estimated 7,411 homeless individuals through implementation of Georgia's ESG Program.
- Provide decent affordable housing to an estimated 1,529 persons who would otherwise be living on the street or in shelter programs through implementation of the Rapid Re-Housing Program funded through Georgia's ESG Program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

- Continue to educate DCA Grantees about the housing first model and encourage them to prioritize Rapid Re-Housing funds towards ending homelessness.
- Target Prevention dollars to communities that can demonstrate the most need.
- Continue DCA's long-term commitment to Permanent Supportive Housing.
- Continue DCA's work on understanding youth homelessness, and appropriate interventions related thereto.
- Continue utilization of the prevention and diversion screening tool through coordinated entry to divert individuals and families from entering into the Balance of State's homeless response system.
- Continue using the HOPWA program to provide stable housing to low-income persons living with HIV/AIDS.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DCA continues to evaluate policies across the State to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions. Currently, all ESG sub-recipients are required to follow HUD eligibility guidelines regarding individuals and families being discharged from institutions to receive homeless services. DCA collaborates with both the Department of Corrections and the Department of Behavioral Health and Developmental Disabilities on two projects designed to transition individuals into the community from institutions. Planned actions for the next year are as follows:

- DCA will work with health agencies to develop formal policy that will promote appropriate discharge planning efforts to prevent being discharged from health care facilities to the shelters or streets. DCA will continue to partner with local communities providing permanent supportive housing opportunities as community-based placement options. Permanent Supportive Housing is a resource only for individuals who meet HUD eligibility criteria for admission into the program.
- The HUD Section 811 Project Rental Assistance (PRA) Program enables the state to provide rental assistance paired with services to citizens with disabilities and extremely low-income. This program has two current projects and is anticipating the final funding for the third project to begin this year. DCA partners with the Department of Community Health and Department of Behavioral Health and Developmental Disabilities in planning and serving the targeted populations.
- DCA will continue to partner with the Department of Community Supervision, the Department of Corrections, and the Council of Accountability Court Judges in the joint implementation of the Reentry Housing Partnership (RPH) program.
- DCA is collaborating with the Department of Corrections to connect persons living with HIV/AIDS to be released from the corrections facility with the HOPWA Sponsors based on the county they are released to for transition into community and housing stability.

CR-30 Public Housing 91.220(h);91.320(j)

Actions Taken to Address the Needs of Public Housing

No actions are planned by the State to specifically address the needs of public housing residents to the exclusion of other classes. These residents are eligible to participate in any of the ongoing programs of the State based upon their eligibility as determined by program regulations.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

Public housing residents are eligible to participate in the homebuyer programs offered through DCA and its sub-recipients if they meet all eligibility criteria. The State plans no actions on its part to involve these residents in management but encourages the various public housing authorities within the state to accomplish these objectives.

Actions Taken to Assist Troubled Public Housing Authorities

The State coordinates with the local HUD office to monitor the performance of existing PHAs and provides technical assistance to troubled PHAs throughout the state. Trouble PHA must submit an annual action plan to mitigate issues and move the HUD category of “high performing PHA” when the issues are satisfactorily resolved.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Georgia is obligated to making decent and affordable housing available to all residents. Several programs have been established to meet a significant portion of the housing needs throughout the state. To eliminate the affordable housing barriers, the State will continue to move in the directions to meet the needs of families in need of the federal programs offered to make their lives more enjoyable. Those steps include, but are not limited to the list below:

- Collaborate with the Georgia Council on Developmental Disabilities, an advocacy group for individuals with physical disabilities, and other nonprofit organizations to eliminate the barriers to purchasing a home and to improve access to affordable rental housing across the State
- Promote homeownership awareness to Georgians interested in purchasing their homes and

collaborate with several housing counseling agencies that work with specific non-English speaking populations to ensure their clients have access to this information as well

- Collaborate with nonprofit agencies, lenders, and mortgage insurance companies who offer borrowers an opportunity to reduce costs and become successful homeowners
- Continue to fund homebuyer education and foreclosure mitigation counseling
- Implement the Continuum of Care Plan to provide a strong delivery system to meet the affordable housing and service needs of the state's homeless population.
- Continue to provide housing educational opportunities to communities throughout the state through the Georgia Municipal Association. Also, continue the Georgia Initiative for Community Housing (GICH) which offers participating jurisdictions technical assistance to develop local housing plans designed to enhance affordability and to address barriers to affordable housing
- Market to builders and developers DCA's initiative on creating well-built homes and how to reduce costs to make them affordable to qualified home buyers.

Actions Taken to Address Obstacles to Meeting Underserved Needs. 91.220(k); 91.320(j)

This section discusses other actions that the State of Georgia planned in FY21 to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Across the state, one obstacle to meeting the needs of Georgia's citizens is matching those needing housing to available rental units. DCA has sponsored the Georgia Housing Search website for several years to address this problem. The site provides information on units, addresses, number of bedrooms, security deposits required, proposed rents, and eligibility criteria. DCA staff will continue to reach out to landlords about the website with the purpose of encouraging property management to list and update units on the system as units become vacant or are leased.

At the local level, CDBG funds and HOME funds awarded through DCA's Community HOME Investment Program (CHIP) have become a primary source of affordable housing assistance to homeowners in need of owner-occupied home repairs. Because these are annual competitive programs, it is critical that local governments, nonprofit organizations, and public housing authorities are aware of the programs and

what they need to provide to apply. DCA staff will continue to spread awareness about the program and continue to encourage participation at the local level to address these needs.

Actions Taken to Reduce Lead-Based Paint Hazards. 91.220(k); 91.320(j)

DCA continues to work with Federal, and State agencies to ensure that lead based paint hazards are mitigated and addressed. Extensive policies and guidelines for renters, property owners and landlords can be found here: [DCA Lead Based Paint Guidelines.](https://www.dca.ga.gov/node/4465)(<https://www.dca.ga.gov/node/4465>)

The lead-based paint requirements exist to protect vulnerable families from potential health hazards. To prevent lead-poisoning in young children, grantees must comply with the Lead-Based Paint Poisoning Prevention Act of 1973 and its applicable regulations found at 24 CFR 35, Parts A, B, H, J, K, M, and R. As agencies that aid and advocate on behalf of disadvantaged populations, it is important to understand that the lead rule is a tool that ensures the safety and well-being of your clients. This guidance was developed to assist grantees and subgrantees in understanding how the lead-based paint regulations apply. Refer to the regulations for additional information. A lead-based paint visual assessment must be completed for all units that meet the three following conditions:

- The household living in the unit is being assisted financially
- The unit was constructed prior to 1978
- A child under the age of six is or will be living in the unit

Under ESG, the lead requirements apply regardless of whether a household is remaining in an existing unit or moving to a new unit. The visual assessment must be completed before assistance is provided, and annually thereafter. For HOPWA, the Housing Habitability Standard must be met that includes Lead-Based Paint assessment.

Actions Taken to Reduce the Number of Poverty-Level Families. 91.220(k); 91.320(j) CDBG Employment Incentive Program

The Employment Incentive Program (EIP) may be used in conjunction with traditional private financing to carry out economic development projects which will result in employment of low- and moderate-income persons. Several types of projects can be financed with EIP funding. However, projects creating opportunities for low- and moderate-income persons to advance themselves by obtaining employment, greater job security, better working conditions, job training, enhancement of workplace skills and

advancement opportunities receive the greatest consideration.

CDBG Redevelopment Fund

Redevelopment projects can be the most challenging economic and community development projects a local government undertakes. The Redevelopment Fund provides flexible financial assistance to locally initiated public/private partnerships helping local governments implement projects that would not proceed otherwise. The Redevelopment Fund is used to leverage investments in commercial, downtown, and industrial redevelopment and revitalization projects. The Redevelopment Fund primarily focuses on the HUD national objective of "eliminating slums or blight". As a result, many smaller scale projects (in downtown areas, blighted industrial areas, etc.) will be more competitive for Redevelopment Fund financing. The Redevelopment Fund may be combined with other DCA CDBG programs to reduce the economic challenges of redevelopment projects and increase their investment potential. Some of these awards typically result in the creation of jobs when businesses relocate to revitalized buildings and areas.

During the upcoming reporting period, Georgia will undertake several activities to reduce the number of poverty-level families. Job creation efforts as outlined in SP-70 will continue as will programs such as the Communities of Opportunity and Work Ready initiative. Students in Georgia's technical schools will receive tuition assistance through Georgia's HOPE scholarship program through lower grade requirements. Georgia's Career Service Centers will work to provide job training opportunities to residents throughout the state. In addition, HOME awards supporting the construction and rehabilitation of homeowner housing units and rental units will continue to emphasize those applications that propose to serve more people at the lowest income levels living in neighborhoods with quality amenities and job opportunities. The CDBG program includes programs directed at economic development – the Employment Incentive Program (EIP) and the Redevelopment Fund (RDF). The Method of Distribution calls for up to \$4,000,000 to be set aside for EIP awards and up to \$1,500,000 for RDF awards.

Actions Taken to Develop Institutional Structure. 91.220(k); 91.320(j)

A major gap exists with CHDO and nonprofit capacity in developing affordable housing. DCA recognizes this and will continue to encourage partnerships among agencies designed to increase their experience and knowledge. DCA will also continue to seek out opportunities for training and make these agencies aware of these as they come up. The following are some activities to be undertaken during the

upcoming program year to address gaps in housing and services for the homeless:

- Continue DCA's support of best practices in Permanent Supportive Housing through the GHFA PSH Support Services Grant Program.
- DCA continues to work with providers to build on the successful implementation of their rapid re-housing and homeless prevention projects for households with children throughout the state. DCA continues to prioritize emergency shelter and rapid re-housing projects through the ESG program and funds them at a significant level. In addition, all DCA funded agencies are required to set goals targeted toward ending homelessness as quickly as possible and connecting families with mainstream services. DCA will continue to provide focused training and technical assistance to shelter and housing providers on the Housing First model.
- Through the implementation of a Coordinated Entry System, DCA will be able to assess all persons who are homeless upon entry into the homeless response system. This data will be used to identify systemic barriers that can be addressed through strategic system planning.
- DCA will also do further data analysis, which began in tracking the length of stay and in reoccurrence studies to assess systematic and programmatic barriers to families moving out of homelessness and link performance to funding and the rating of projects (where appropriate). The HUD mandated tracking of System Performance Measures will provide a guide for this analysis.

Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies. 91.220(k); 91.320(j)

The State will continue to work closely with program partners in a wide array of areas to promote efficiency and coordination among different areas. Proposed actions in various areas are outlined below.

Public and Private Housing

- DCA will participate in various forums and networks from across the state addressing

affordable housing, homelessness, or special needs housing.

- DCA will support training sessions and workshops sponsored through the University of Georgia for local elected officials that are members of the Association County Commissioners of Georgia (ACCG) to ensure that counties have the essential leadership tools to meet the health, safety, and welfare needs of their residents.
- DCA partners with the Georgia Municipal Association and the University of Georgia's Housing and Demographics Research Center to offer communities the Georgia Initiative for Community Housing (GICH) program, a three-year program of technical assistance to create a local housing strategy.
- DCA will continue to partner with Department of Behavioral Health and Developmental Disability (DBHDD) and Department of Community Health (DCH) to maximize the utilization of the HUD 811 PRA program that provides project-based subsidy within LIHTC properties.
- DCA will participate in local and regional housing forums facilitated by the Atlanta Regional Commission and participates in the meetings sponsored by the Georgia State Trade Association of Not-For-Profit Developers (GSTAND), Supportive Housing Subcommittee of the Atlanta Regional Commission on Homelessness, and the Governor's Council on Developmental Disabilities.
- DCA will collaborate with the Regional Commission on Homelessness and the United Way of Metropolitan Atlanta to plan opportunities to end chronic homelessness and to identify best practices to replicate on the local level.
- DCA will participate in Georgia Behavioral Health Planning and Advisory Council (GBHPAC) coordinated by Department of Behavioral Health and Developmental Disability (DBHDD) on Mental Health Block Grant as a partnering state agency.
- DCA will participate in Georgia Planning and Care Council (GPACC) as HOPWA representative and present \DCA HOPWA grant updates along with discussing housing needs of persons living with HIV (PLWH) in Georgia.

**Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdictions Analysis of Impediments to Fair Housing 91.520(a).
General actions to address impediments**

From April - August 2020, DCA carried out an Analysis of Impediments to Fair Housing project in

compliance with HUD regulations. The process included a background demographic and socio-economic analysis as well as a public input component that incorporated a public survey and online media outreach. The public survey received 1982 responses from all over Georgia.

The final analysis identified some key issues outlined below:

Findings from 2020 Analysis of Impediments

- From 2012 through 2018, there was an increase in the population age 55 -75 years in Georgia. Seventy percent of persons aged over 64 years stated that they had a disability that could impact their housing choice (American Community Survey, 2018). This finding is an indicator for policy changes to accommodate future and current housing demand from seniors with disabilities.
- When categorized by gender, women registered higher rates of disability compared to males; this distinction in the census data suggests the need to develop more gender-sensitive fair housing policies.
- Female loan applicants and minorities (African Americans) are rejected more often for home loan mortgages compared to male and White counterparts. This observation is true when the applicant resides in a location with a high concentration of minorities.
- Several counties in Georgia show a high concentration of poverty by race and ethnicity. DCA's housing programs are focused on these areas although there is still needed to expand assistance to these communities.
- Most minority communities in Georgia experience lower homeownership rates compared to the national average and rates for Whites and Asians. From 2012 – 2018, the rates decreased significantly statewide among Native American and Alaska Native households.
- Poor housing quality, overcrowding, and cost-burdened households are more widespread among renter-occupied households.

Findings from the 2020 Public Survey

- The most cited problem for renters was finding an affordable home and denials because of low income and poor credit scores.
- The most common problem in local jurisdictions were limited housing options for people with disabilities, and neighborhood concentration of poverty by race and ethnicity.

- Most multifamily property owners/managers consider current fair housing laws/policies are sufficiently protecting fair housing rights while most local jurisdictions responding to the survey stated that there is a lack of specific policies and laws to further fair housing.
- Respondents identifying as African American were more likely to suggest they experienced housing discrimination compared to respondents from other racial and ethnic categories. However, most of the African American respondents stated they did not file a discrimination claim with HUD, either because they were not familiar with the process, or they did not trust that filing a claim would yield favorable results.

The Georgia Department of Community Affairs carries out the following fair housing actions:

- Provide Information and training sessions for DCA partners on fair housing outreach and oversight
- Provide access to the [Georgia Landlord and Tenant Handbook](#)
- Receive and review complaints and allegations on housing discrimination via the Georgia Department of Community Affairs Fair Housing Coordinator at fairhousing@dca.ga.gov
- Implement the Georgia [Language Access Plan](#) (LAP) to provide crucial information to people with limited English proficiency
- Provide homebuyer education on how to successfully prepare for a mortgage application

Discussion:

Community and Economic Development

DCA through its Office of Downtown Development offered workshops to local communities to provide an overview of the program requirements for the Business Improvement Districts (BID), Community Improvement Districts (CIDs), and Tax Allocation Districts (TAD).

DCA will collaborate with Conserve Georgia, a statewide multi-agency, focusing on marketing and educating the public on the conservation efforts throughout the state to preserve natural resources: energy, land, and water.

DCA will serve as a member on the One Georgia Authority to enhance regional competitiveness by offering grants and loans to create jobs and stimulate new private investment.

DCA will continue the operation of State Small Business Credit Initiative to support the state’s small businesses and manufacturers. These funds are used to provide low-cost capital to small businesses for expansion and improvements.

DCA also collaborates with the Appalachian Regional Commission to provide financial investment and technical assistance to eligible applicants in support of community and economic development in Georgia's 37 county Appalachian region.

Likewise, DCA partners with the Southeast Crescent Regional Commission to invest in projects that support basic infrastructure, business development, natural resources, and workforce/labor development. Georgia has 122 counties eligible for this assistance.

Collaboration with Continuum of Care

The State will collaborate with the nine Continua of Care and ESG Entitlement communities statewide to establish priorities and facilitate coordinated strategic planning to address homelessness.

Acting as the collaborative applicant for the Balance of State Continuum of Care, DCA will work to enhance the institutional structure and engage more stakeholders to end homelessness for families, unaccompanied youth, veterans, and chronically homeless throughout Georgia.

DCA will continue to strengthen connections with regional providers, such as Community Action Agencies, with the goal of all counties within the Balance of State CoC having access to homeless services through Coordinated Entry. Through the implementation of a Coordinated Assessment System, DCA will be able to assess all persons who are homeless upon entry into the homeless response system. This data will be used to identify systemic barriers that can be addressed through strategic system planning.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CDBG Monitoring: DCA conducts frequent on-site monitoring of every grant award. The on-site monitoring includes a review of beneficiary documentation, financial records, construction progress, and all CDBG Compliance areas (a total of 17 monitoring topics). During the Program Year ending June 30, 2024, CDBG Program Representatives conducted 512 site visits.

ESG Monitoring: ESG Monitoring is an integral part of the ESG program where all the reimbursements submitted by the sub-grantees are evaluated on their HMIS Data Quality and Performance Measures. All the reimbursement requests are analyzed and supporting documents are requested as needed. In addition, on-site or desk-audit is conducted based on the Risk Analysis.

HOME Monitoring: HOME rental developments receive ongoing compliance monitoring through the period of affordability in accordance with 24 CFR 92. All HOME grantees receive ongoing compliance monitoring by on-site management review and physical inspection throughout the grant cycle. As well

as a final close-out monitoring desk review upon completion of their grant activities. During this reporting period, a total of 50 HOME Projects received on-site monitoring visits.

HOPWA Monitoring: DCA’s monitoring policy adheres to and reflects 2 CFR § 200.331 (Requirements for pass-through entities) and 2 CFR § 200.501 (Audit requirements), and all regulations referenced therein. Additionally, 2 CFR § 200.501 mandates that any non-Federal sub-recipient that expends more than \$750,000 during a fiscal year must have a single audit conducted in accordance with 2 CFR § 200.514 (Scope of audit) except when it elects to have a program-specific audit conducted in accordance with 2 CFR § 200.501(c). DCA monitors each project sponsor’s participation in the program to ensure compliance with program regulations. HOPWA Monitoring Risk Assessment is conducted to plan for HOPWA monitoring of the sponsors. Based on the risk level, sponsors receive either on-site monitoring, desk-monitoring or no monitoring for the year. HOPWA program schedules the monitoring calendar with the HOPWA Sponsors. During the 2023-2024 CAPER period, 6 of the HOPWA sponsors were monitored. We continued to review the financial reimbursements submitted by HOPWA Sponsors for the HOPWA eligible costs, review their HMIS reports including Data Quality Reports and CAPER reports submitted along with their financial reimbursement requests for accuracy. DCA provided Sponsors with technical support, trainings, and program implementation guidance that adheres to HUD regulations.

**Citizen Participation Plan 91.105(d); 91.115(d)
Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The State posted an announcement on DCA's social media sites informing the public in Georgia that the 2023-2024 CAPER draft was available for comment and review. The review period is between September 2 – September 23, 2023. The notice was located on the DCA website and DCA's social media to ensure most citizens could access the document and submit comments on the program year's accomplishments.

Results of Public Comment: DCA will address any substantive comments that would be material to alter the contents of the 2023-2024 CAPER by the close of business on 9/30/2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs because of its experiences.

The State’s CDBG program objectives remain unchanged; however, administrative procedures are updated on a regular basis in a process of continuous improvement. In 2023, a new grant general condition was added to all awards for the fulfillment of the Build America, Buy America requirements. Feedback is received on a regular basis from local governments, local government staff, grant administrators, and citizens through public hearings and “listening sessions” at workshops. This feedback assists the State’s CDBG program in meeting HUD program requirements and in meeting local objectives through the State’s Method of Distribution (MOD). The State’s MOD emphasizes meeting the health and safety needs of low-to-moderate-income people.

The program activities and strategies are making a statewide impact and are improving the living conditions and economic opportunities of Georgia’s low- and moderate-income families. The quality of life is improved for many citizens by eliminating contaminated water supplies, providing fire protection, eliminating threats to health via sewer overflows, eliminating flood hazards, and providing decent safe and sanitary housing. A significant number of persons benefited from the CDBG programs this program year; this is evidence of the program’s reach within the State.

The continued rising construction costs are having a negative impact on projects and the local governments’ ability to complete the projects as proposed. No other impediments, than the availability of adequate funding to meet all identified needs on fulfilling the program’s strategies and overall vision, have been identified. The grant program is operating within the parameters established by HUD and is meeting National Objectives. All grant disbursements are made in a timely manner, in accordance with program regulations. Note that goals are difficult to project due to the State’s HUD-approved Method of Distribution (MOD) that allows local governments to assess their own needs and submit proposals based on a set of criteria as outlined in the MOD.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based

upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The state conducted 50 inspections in accordance with 91.520(d). See Appendix B: HOME Inspections Report for details.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The State required each applicant to follow the Affirmative Fair Housing Marketing Regulations stipulated by the Code of Federal Regulations (section 24 CFR 200.600, Subpart M) and reviews affirmative fair housing marketing policies as a condition to receiving funding assistance. DCA reviewed and approved all marketing and outreach plans before any written agreements are executed or funds are disbursed. Recipients implemented the Affirmative Fair Housing Marketing (AFHMP), Minority Business Enterprise/Women Business Enterprise (MBE/WBE) outreach plan, and Section 3 outreach plan.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In FFY2023, the State of Georgia received \$19,079,827 in HOME program income from construction loan repayments and committed program income proceeds to HOME eligible activities including multifamily rental unit construction, single family home construction, owner-occupied housing rehabilitation, and program administration. Please refer to other information in IDIS for details.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (States Only: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

HOME- and NHTF-funded affordable housing activities are combined with Low Income Housing Tax Credits (LIHTC) and bonds to preserve and develop up to 7,000 units of affordable rental housing annually. The State sponsored the Georgia Housing Search website provides a real-time inventory of available, affordable units with details including addresses, numbers of bedrooms, security deposits

required, proposed rents, and eligibility criteria. Developers are required to enroll their units on the website at the start of lease-up for properties funded with LIHTC, HOME, and NHTF funds.

DCA has a strong commitment to providing integrated housing options for Persons with Disabilities. DCA's commitment to providing a full range of housing options drive the decision to focus funding on providing an adequate supply of housing in an integrated setting. Characteristics of integrated housing include, but are not limited to: the project's proximity to community resources and activities; opportunities for tenants with disabilities to live independently and interact with non-disabled persons; the same tenancy rights as non-disabled individuals including eviction protection, choice of roommates, and choice of service providers; and the absence of restrictive, regimented rules that limit residence activities or impede residents' ability to interact with non-disabled individuals.

DCA seeks to utilize its 4% Bond Allocation with HOME and NHTF grants for the preservation of affordable housing to the maximum extent possible. Preservation is a key component of DCA's work to ensure an adequate supply of affordable rental housing, advance sustainability, and retain historic structures through adaptive reuse. Most importantly, preservation is a vital tool for maintaining affordability through the retention of federal rental assistance. In addition, preservation allows DCA to mitigate the risk of losing affordable housing projects due to market conversion, physical deterioration, or financial instability. Regarding sustainability, renovating existing buildings produces less construction waste, uses fewer new materials, and requires less energy than new construction. Furthermore, there is little need to develop utility or transportation infrastructure investments when existing buildings are rehabilitated. Combined with energy-efficient upgrades, rehabbing, and preserving both aging rental and historic buildings is a conservative, cost effective way to meet the growing demand for good quality housing. Finally, historic preservation advances DCA's stewardship of historic buildings and locations while maintaining cultural and community diversity.

Across all affordable housing programs including the Tax Credit, DCA's fair housing priority aligns with HUD's mission to promote non-discrimination and ensure fair and equal housing opportunities for all. In an ongoing effort to provide services and activities in a nondiscriminatory manner and to affirmatively further fair housing, DCA strives to prevent, avoid, and correct discrimination in housing or services directly or indirectly based on race, color, religion, sex, national origin, age, familial status, or disability.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

This table reports on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	141	251
Tenant-based rental assistance	263	287
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	68	18
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	61	52
Total	533	608

Table 16: HOPWA Number of Households Served

Narrative:

The data shows one-year goals for the number of households provided housing using HOPWA for the following categories:

- Short-term rent, mortgage, and utility (STRMU) assistance payments to prevent homelessness of the individual or family.
- Tenant-based rental assistance (TBRA).
- Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds.
- Units provided in transitional / short-term housing facilities developed, leased, or operated with HOPWA funds.
- One hundred forty-six (146) households were assisted with Permanent Housing Placement (PHP) services.

- Three hundred eighteen (318) households received Housing Information and Referral Services.
- Seven hundred and seventy-four (774) households received Supportive Services.
- One hundred seventy-nine (179) households received more than one type of HOPWA housing assistance.
- Total 1,101 households (unduplicated) were assisted with HOPWA program services.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	Percent of 30+ to poverty line (poverty line greater than 30% AMI)	Percent of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	107	0	0	107	11	118

Table 17: CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GEORGIA
Organizational DUNS Number	807479084
EIN/TIN Number	581259426
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Atlanta CoC, BoS CoC, DeKalb County CoC, Fulton County Coc, Athens-Clarke County CoC, Augusta-Richmond County CoC, Marietta/Cobb County CoC, Savannah-Chatham County CoC,

Columbus-Muscogee
County CoC

ESG Contact Name

Prefix	Ms.
First Name	LaDrina
Middle Name	M.
Last Name	Jones
Suffix	
Title	ESG Program Manager

ESG Contact Address

Street Address 1	60 Executive Park South
Street Address 2	NE
City	Atlanta
State	GA
ZIP Code	30329-
Phone Number	470-303-9865
Extension	0
Fax Number	0
Email Address	LaDrina.Jones@dca.ga.gov

ESG Secondary Contact

Prefix	Mrs.
First Name	Tiffany
Last Name	Bowers- Weller
Suffix	0
Title	ESG Program Team Lead
Phone Number	770-686-6628
Extension	
Email Address:	Tiffany.Weller@dca.ga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2023

Program Year End Date

06/30/2024

3a. Subrecipient Form ESG – Complete One Form for Each Subrecipient

Organization Name	Project Name	Project Type	SFY 2023 Award
Advantage Behavioral Health Systems	Advantage Behavior CV Street Outreach (DCA-ESG-CV)	Street Outreach	\$50,000
Advantage Behavioral Health Systems	Advantage Behavior Health 404 II DCA (ESG-RRH-501)	Rapid Re-Housing	\$500,000
Advantage Behavioral Health Systems	Advantage Behavior Health Sys 427 DCA(ESG-HP-501)	Homelessness Prevention	\$60,000
Advantage Behavioral Health Systems	409-DaySrvCntr DCA (ESG-SSO)	ESG Supportive Services	\$19,633
Albany, City of	City of Albany RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$51,000
Athens Area Homeless Shelter	Athens HS/JTREC Going Home (ESG-RRH-503)	Rapid Re-Housing	\$242,250
Athens Area Homeless Shelter	Athens HS/JTREC- Almost Home (ESG-ES-503)	Emergency Shelter	\$52,500
Battered Women's Shelter, Inc.	Battered Womens Shelter ES DCA (ESG-ES-501)	Emergency Shelter	\$70,000
Battered Women's Shelter, Inc.	Battered Womens Shelter RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$137,230
Battered Women's Shelter, Inc.	HMIS	HMIS	\$37,205
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Freedom House	Emergency Shelter	\$52,500
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Grace House	Emergency Shelter	\$52,500
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Trinity House	Emergency Shelter	\$13,986
Chattahoochee Valley Jail Ministry, Inc.	Rapid ReHousing	Rapid Re-Housing	\$45,000
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Supportive Services	ESG Supportive Services	\$27,900
Columbus Alliance for Battered Women, Inc.	CAFBW Emergency Shelter DCA (ESG-ES-505)	Emergency Shelter	\$31,667
Covenant House Georgia, Inc.	Covenant House Crisis Shelter DCA (ESG-ES-500)	Emergency Shelter	52,500
Decatur Cooperative Ministry, Inc	Decatur Co-op M - Hagar's House DCA (ESG-ES-508)	Emergency Shelter	\$7,367
F.A.I.T.H. in Rabun County, Inc.	FAITH Rapid Rehousing Program DCA (ESG-RRH-501)	Rapid Re-Housing	\$100,000
F.A.I.T.H. in Rabun County, Inc.	FAITH Shelter Program DCA (ESG-ES-501)	Emergency Shelter	\$47,227
F.A.I.T.H. in Rabun County, Inc.	HMIS	HMIS	\$2,764
F.A.I.T.H. in Rabun County, Inc.	FAITH INC Services Only (ESG-SO-501)	ESG Supportive Services	\$20,677
Family Promise of the Coastal Empire	Family Promise of the Coastal Empire DCA (ESG-HP-501)	Homelessness	\$30,000

		Prevention	
Flint Circuit Council on Family Violence, Inc.	Flint Circuit HH Safely Housed DCA (ESG-RRH-501)	Rapid Re-Housing	\$80,000
Georgia Mountain Women's Center, Inc.	Georgia Mountain Women's Center - ESG ES DCA	Emergency Shelter	\$35,000
Georgia Mountain Women's Center, Inc.	HMIS	HMIS	\$9,881
Georgia Mountain Women's Center, Inc.	Georgia Mountain Women HOT/MOT 501 (ESG-HOT/MOT-501)	Hotel Motel Voucher	\$12,500
Hearts to Nourish Hope, Inc.	Hearts DORM - Clayton DCA ESG (ESG-SO-501)	Street Outreach	\$50,000
Hearts to Nourish Hope, Inc.	Hearts Support (ESG -SSO-501)	ESG Supportive Services	\$30,000
Hearts to Nourish Hope, Inc.	Hearts D.O.R.M. DCA ESG (ESG-ES-501)	Emergency Shelter	\$20,063
Hearts to Nourish Hope, Inc.	Hearts Homes DCA ESG (ESG-ES-501)	Emergency Shelter	\$52,500
Hearts to Nourish Hope, Inc.	Hearts Rapid Rehousing DCA (ESG-RRH-501)	Rapid Re-Housing	\$61,120
Hearts to Nourish Hope, Inc.	Hearts Emergency Hot/Mot Vchr DCA (ESG-ES-501)	Hotel Motel Voucher	\$12,500
Hearts to Nourish Hope, Inc.	HMIS	HMIS	\$35,000
Hinesville, City of	Hinesville Next Step ESG RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$30,000
Hinesville, City of	HMIS	HMIS	\$20,000
Hinesville, City of	Hinesville Next Step 23-24 DCA (ESG-SSO-501)	ESG Supportive Services	\$20,677
Hinesville, City of	Hinesville Next Step 23-24 Hot/Mot Vchr DCA (ESG-ES-501)	Hotel Motel Voucher	\$12,500
Homeless Shelter Action Committee Inc.	Emergency Shelter- Single Men	Emergency Shelter	\$51,944
Homeless Shelter Action Committee Inc.	Good Neighbor Goals DCA (ESG-ES-501)	Emergency Shelter	\$70,000
Homeless Shelter Action Committee Inc.	Good Neighbor Outreach DCA (ESG-SO-501)	Street Outreach	\$50,000
Homeless Shelter Action Committee Inc.	Good Neighbor Hotel/Motel Voucher DCA (ESG-ES-501)	Hotel Motel Voucher	\$15,000
Homeless Shelter Action Committee Inc.	HMIS	HMIS	\$17,485
Impact International, Inc.	Impact Community Warming Center DCA (ESG-ES-501)	Emergency Shelter	\$37,500
Inner City Night Shelter, Inc	Inner City Night Shelter SafeHaven DCA(ESG-ES-507)	Emergency Shelter	\$70,000
Lowndes Associated Ministries to People Inc	Lowndes AMP Men's ES DCA (ESG-ES-501)	Emergency Shelter	\$70,000
Lowndes Associated Ministries to People Inc	Lowndes AMP Shelter Yes DCA (ESG-ES-501)	Emergency Shelter	\$52,500
Lowndes Associated Ministries to	Lowndes AMP Priority Outreach DCA	Street Outreach	\$50,000

People Inc	(ESG-SO-501)		
Lowndes Associated Ministries to People Inc	Lowndes AMP DCA (ESG-SSO-501)	ESG Supportive Services	\$20,677
Lowndes Associated Ministries to People Inc	HMIS	HMIS	\$40,000
Macon Bibb County Economic Opportunity Council, Inc.	Macon Bibb EOC HSC DCA (ESG-RRH-501)	Rapid Re-Housing	\$77,888
MUST Ministries, Inc.	MUST Ministries YR SF+FC Eliz Inn DCA (ESG-ES-506)	Emergency Shelter	\$22,500
MUST Ministries, Inc.	MUST Ministries YR SM Elizabeth Inn DCA(ESG-ES-506	Emergency Shelter	\$70,000
Ninth District Opportunity, Inc	Ninth District Opp ESG Outreach DCA(ESG-SO-501)	Street Outreach	\$50,000
Ninth District Opportunity, Inc	Ninth District Opp ESG P NDO DCA(ESG-HP-501)	Homelessness Prevention	\$75,000
Ninth District Opportunity, Inc	Ninth District Opportunity R NDO DCA(ESG-RRH-501)	Rapid Re-Housing	\$112,500
Ninth District Opportunity, Inc	Ninth District Opp ESG Hotel/Motel DCA(ESG-ES-501)	Hotel Motel Voucher	15,000
OPEN ARMS, INC.	Open Arms HUD Emergency Shelter DCA(ESG-ES-501)	Emergency Shelter	\$70,000
OPEN ARMS, INC.	Open Arms Street Outreach OAI DCA(ESG-SO-501)	Street Outreach	\$50,000
Overcomers House Incorporated	Overcomers - Emergency Financial Assistance (DCA-ESG-RRH)	Rapid Re-Housing	\$30,000
Overcomers House Incorporated	Overcomers House Incorporated - Street Outreach (DCA -ESG -SO)	Street Outreach	\$30,000
Overcomers House Incorporated	Overcomers House Incorporated HP (DCA-ESG-HP)	Homelessness Prevention	\$30,000
Peace Place, Inc.	Peace Place Emergency Shelter DCA (ES-ESG-501)	Emergency Shelter	\$52,500
Peace Place, Inc.	Peace Place Rapid Rehousing DCA (RRH-ESG-501)	Rapid Re-Housing	\$30,000
S.H.A.R.E. House, Inc.	SHARE House ES DCA (ES-ESG-501)	Emergency Shelter	\$70,000
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC Child Center DCA (ESG-ES-501)	Emergency Shelter	\$52,500
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC Street Beat DCA(ESG-SO-501)	Street Outreach	\$50,000
Safe Harbor Children's Shelter, Inc.	HMIS	HMIS	\$37,851
SafeHomes of Augusta, Inc.	Safe Homes of Augusta DCA (ESG-RRH-501)	Rapid Re-Housing	\$75,000
Safe Homes Of Augusta, Inc.	Safe Homes of Augusta Emergency DCA ESG-ES-501	Emergency Shelter	\$70,000
Salvation Army (Albany)	SArmy-Albany - ESGP DCA (ESG-ES-501)	Emergency Shelter	\$70,000

Salvation Army (Albany)	HMIS	HMIS	\$40,000
Salvation Army (Albany)	SArmy Albany DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$ 28,365
Salvation Army (Augusta)	SArmy Augusta ES Families DCA (ESG-ES-504)	Emergency Shelter	\$70,000
Salvation Army (Augusta)	SArmy Augusta ES Men DCA (ESG-ES-504)	Emergency Shelter	\$70,000
Salvation Army (Augusta)	SArmy Augusta ES Single Women DCA (ESG-ES-504)	Emergency Shelter	\$70,000
Salvation Army (Brunswick)	SArmy Brunswick ES Red Shield DCA (ESG-ES-501)	Emergency Shelter	\$30,564
Salvation Army (Brunswick)	HMIS	HMIS	\$10,000
Salvation Army (Gainesville)	SArmy Gainesville Emerg Shelter DCA (ESG-ES-501)	Emergency Shelter	\$22,500
Salvation Army (Gainesville)	SArmy Gainesville FAMILY Shelter DCA (ESG-ES-501)	Emergency Shelter	\$22,500
Salvation Army (Gainesville)	HMIS	HMIS	\$17,484
Salvation Army (Gainesville)	SArmy Gainesville Supportive Srv DCA (ESG-SSO-501)	ESG Supportive Services	\$20,677
Salvation Army (Griffin)	SArmy Griffin House of Hope DCA (ESG-ES-501)	Emergency Shelter	\$52,500
Salvation Army (Griffin)	SArmy-Griffin - Social Srvcs-Prjct SHARE (-SSO-501)	ESG Supportive Services	\$25,758
Salvation Army (Rome)	SArmy - Rome TSA Shelter DCA ESG (ESG-ES-501)	Emergency Shelter	\$25,000
Salvation Army (Rome)	SArmy-Rome DCA SSO (ESG-SSO-501)	ESG Supportive Services	\$24,262
Salvation Army (Valdosta)	SArmy-Valdosta - Men's ES DCA (ESG-ES-501)	Emergency Shelter	\$15,582
Salvation Army (Valdosta)	SArmy-Valdosta DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$25,019
Salvation Army (Valdosta)	HMIS	HMIS	\$5,000
South Georgia Partnership to End Homelessness	S Georgia PEH- Prevention DCA (ESG-HP-501)	Homelessness Prevention	\$45,000
South Georgia Partnership to End Homelessness	S Georgia PEH- Rapid Re-Housing DCA (ESG-RRH-501)	Rapid Re-Housing	\$30,000
The Center for Family Resources	Cntr FamilyRes - ES FC Short Term DCA (ESG-ES-506)	Emergency Shelter	\$70,000
The Glynn Community Crisis Center, Inc.	The Glynn Community Crisis Center, Inc.	Emergency Shelter	\$37,500
Union Mission Inc.	Union Mission DCA RRH (ESG-RRH-501)	Rapid Re-Housing	\$99,125
Union Mission Inc.	UnionMissn H&ETC - Grace House DCA (ESG-ES-507)	Emergency Shelter	\$37,500
Union Mission Inc.	Union Mission Supp Services DCA (ESG-SSO-501)	ESG Supportive Services	\$20,678

United Way of the Chattahoochee Valley	HFG DCA ESG Homeless Prevention (ESG-HP-505)	Homelessness Prevention	\$275,959
United Way of the Chattahoochee Valley	HFG DCA ESG Rapid Rehousing (ESG-RRH-505)	Rapid Re-Housing	\$198,250
United Way of the Chattahoochee Valley	HFG DCA ESG Street Outreach (ESG-SO-505)	Street Outreach	\$50,000
United Way of the Chattahoochee Valley	HFG DCA ESG Hotel/Motel (ESG-ES-505)	Hotel Motel Voucher	\$15,000
United Way of the Chattahoochee Valley	HFG DCA ESG Supportive Services (ESG-SSO-505)	ESG Supportive Services	\$20,677
Waycross Area Shelter for Abused Persons, Inc.	Waycross d/b/a Magnolia House ES (ESG 501 ES NBN)	Emergency Shelter	52,500
Wayne County Protective Agency, Inc.	Wayne County Protective Agency ES (ES-ESG-501)	Emergency Shelter	\$34,108
Wayne County Protective Agency, Inc.	Wayne County Protective Agency RRH DCA (RRH-ESG-501)	Rapid Re-Housing	\$102,650
Women In Need of God's Shelter, Inc.	WINGS Emergency Shelter DCA (ESG-ES-501)	Emergency Shelter	\$35,500
Women Moving On, Inc.	Safehouse for Survivors - WRCDV RRH DCA (ESG-RRH-508)	Rapid Re-Housing	\$36,500
Youth Empowerment Success Services, Inc.	Youth Emp Succ Serv FFY23 DCA (ESG-RRH-501)	Rapid Re-Housing	\$92,375

Table 18: Subrecipient Form ESG

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	319
Children	298
Do not Know/Refused/Other	0
Missing Information	0
Total	617

Table 19: Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	767
Children	762
Do not Know/Refused/Other	0
Missing Information	0
Total	1529

Table 20: Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5501
Children	1904
Do not Know/Refused/Other	6
Missing Information	0
Total	7411

Table 21: Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	893
Children	212
Do not Know/Refused/Other	2
Missing Information	0
Total	1107

Table 22: Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	8571
Children	3511
Do not Know/Refused/Other	4
Missing Information	0
Total	12086

Table 23: Household Information for Persons Served with ESG

5. Gender—Complete for All Activities (Duplicated)

	Total
Woman	5522
Man	5097
Culturally Specific Identity	2
Transgender	17
Non-Binary	6
Woman/Man	2
Woman/Transgender	2
Man/Transgender	10
Man/Non-Binary	1

Man/Different identity	1
Culturally Specific Identity/Transgender	1
Transgender/Non-Binary	1
More than 2 Gender Identities Selected	1
Client Doesn't Know/Prefers Not to Answer	1
Total	10664

Table 24: Gender Information

6. Age—Complete for All Activities (Duplicated)

	Total
Under 18	3176
18-24	994
25 and over	6486
Do not Know/Refused/Other	0
Missing Information	8
Total	10664

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served-Prevention	Total Persons Served-RRH	Total Persons Served in Emergency Shelters
Veterans	420	8	14	369
Victims of Domestic Violence	1819	29	268	1432
Elderly (65+)	429	12	29	320
HIV/AIDS	114	0	6	96

Persons with Disabilities at Program Start:

Mental Health	2384	27	218	1874
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Disorder				
Alcohol Use Disorder	252	0	15	208
Drug Use Disorder	518	0	32	411
Both Alcohol and Drug Use Disorder	241	0	18	190
Chronic Health Condition	1792	42	159	1386
Developmental Disability	560	9	61	441
Physical Disability	1155	28	92	856

Table 26: Special Population Serve

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	450,050
Total Number of bed-nights provided	268,425
Capacity Utilization	60%

Table 27: Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The utilization rates for bed-nights available were met. The data for the number of beds-rehabbed and conversion were not available by the time of publication.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year			2022	2023
			2021		
Expenditures for Rental Assistance	326,782	194,065	101,465	138,194	484,298
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	52,901	22,630	8,494	46,941	32,441
Expenditures for Housing Relocation & Stabilization Services - Services	97,553	80,650	15,801	37,534	154,138
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0	0	0
Subtotal Homelessness Prevention	477,236	297,345	125,760	222,669	670,877

Table 28: ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year				
	2019	2020	2021	2022	2023
Expenditures for Rental Assistance	736,919	629,227	395,719	787,438	1,296,479
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	416,683	277,643	225,815	317,027	454,063
Expenditures for Housing Relocation & Stabilization Services - Services	390,144	212,258	209,064	248,493	431,057
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0	0	0
Subtotal Rapid Re-Housing	1,543,746	1,119,128	830,598	1,352,958	2,181,599

Table 29: ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year				
	2019	2020	2021	2022	2023
Essential Services	559,390	492,480	586,138	736,391	751,466
Operations	1,112,541	939,781	980,562	1,309,007	1,271,414
Renovation	0	0	0	0	0
Major Rehab	0	0	0	0	0
Conversion	0	0	0	0	0
Subtotal	1,671,931	1,432,261	1,566,700	2,045,398	2,022,880

Table 30: ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year				
	2019	2020	2021	2022	2023
Street Outreach	289,958	214,329	293,013	334,620	432,526
HMIS	231,662	267,216	212,394	201,602	239,642

Administration	322,471	595,400	244,974	54,440.83	570,095
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Table 31: Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021	2022	2023
	4,537,004	3,925,679	3,273,439	4,211,687.83	6,117,619

Table 32: Total ESG Funds Expended

11f. Match Source

	2019	2020	2021	2022	2023
Other Non-ESG HUD Funds	65,265	130,000	0	80,701	305,982
Other Federal Funds	0	0	0	0	0
State Government	1,197,489	781,296	652,109	458,473	490,869
Local Government	412,449	482,130	853,728	233,064	323,232
Private Funds	1,348,801	1,460,244	904,749	1,167,504	2,151,999
Other	1,857,816	1,695,588	2,053,947	3,181,484	2,168,551
Fees	0	0	0	0	0
Program Income	0	0	0	0	0
Total Match Amount	4,881,820	4,549,258	4,464,533	5,121,206	5,440,633

Table 33: Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021	2022	2023
	9,418,824	8,474,937	7,737,972	9,332,893.83	11,558,252

Table 34: Total Amount of Funds Expended on ESG Activities

APPENDIX A: ESG AWARDS BY PROJECT TYPE

8: ESG Awards by Project Type 2023

Emergency Solutions Program Type	Number of Awards	Amount of Award
Emergency Shelter	41	1,962,508
Homelessness Prevention	6	515,959
Rapid Re-Housing	20	2,130,888
Outreach	9	430,000
Hotel-Motel Vouchers	6	87,501
HMIS	12	272,670
Supportive Services	13	305,000
ESG Subtotals:	107	5,704,526

Table 35: ESG Awards by Project Type

APPENDIX B: HOME Inspections Report 2023

GA ID#	Property Name	Loan #	Inspection Date during current FY: 7/1/2023-6/30/2024	Passed Inspection? Y/N, Pending or Under Review	Comments/Status of Inspection
1997-023 / 2018-024(re-syn)	TIMBERFALLS APTS #14194	14194	11/6/2023	N/A	Property HOME loan was PIS in 2018, re-syndicated in 2018 with no additional DCA HOME funds
1995-147/ 2022-576 (re-syn)	HENDERSON PLACE		11/7/2023	N/A	Property was demolished and is under re-syndication and new construction
1995-002	Kirkwood Project (Presley Woods)		11/29/2023	Pending	Waiting on Final Review
2015-029	HARDIN TERRACE	80131	3/18/2024	Pending	Waiting on documentation - Requested Extension 8/19
2006-029	Pines By The Creek #18548 Home Funds	18548	3/18/2024	N	Under Final review
2012-039	BRASELETON COURT AKA MAINSTREET BRASELTON	80095	3/18/2024	N	In final review for closeout
2005-009	Wildwood Apts.	14628	3/19/2024	N	Referred for Non-compliance correct
2009-049	Shangra La #18141	18141	4/12/2024	Pending	Waiting on documentation
2007-301	Highland West/Hope House	17523	4/16/2024	Pending	Waiting on documentation
2001-001	BLOUNT CROSSING	12055	5/13/2024	Pending	Waiting on documentation
2001-007/2019-024 (re-syn)	Waring II		5/13/2024	Pending	Waiting on documentation
2001-H9763	63 Millennium Center aka Cuthbert Housing - Home		5/14/2024	Pending	Waiting on documentation
2014-054	PARK SENIOR VILLAGE		5/14/2024	Pending	Waiting on documentation
2001-029	LAUREL POINTE AKA LAUREL OAKS	12054	5/14/2024	Pending	Waiting on documentation
2016-520	OASIS OF VINE CITY	80152	5/14/2024	Pending	Waiting on documentation
2016-507	THE PINES AT WESTDALE	80132	5/14/2024	Pending	Waiting on documentation
1993-064	Douglasville Proper	3663	5/15/2024	Pending	Waiting on documentation
2007-309	Pine Ridge Place #17963 Home Funds	17963	5/17/2024	Pending	Waiting on documentation
2014-019	Mason Manor #80123	80123	5/17/2024	Pending	Waiting on documentation
2005-017	Enota Village Apts	15301	5/20/2024	Pending	Waiting on documentation
2008-044	Mallard Lake #17350	17350	5/20/2024	Pending	Waiting on documentation
2001-008	RIDGECREST #12053	12053	5/20/2024	Pending	Waiting on documentation
2013-018	Autry Pines		5/21/2024	Pending	Waiting on documentation
2001-006	Kirkwood Trail #12035	12035	5/21/2024	Pending	Waiting on documentation
2011-301	OAK RIDGE APTS. Aka OAK RIDGE PLACE		5/21/2024	Pending	Waiting on documentation
2016-044	LAKEVIEW SENIOR GARDENS	80134	5/22/2024	Pending	Waiting on documentation
2011-044	Brentwood Place Apts.		5/23/2024	Pending	Waiting on documentation
2014-008	GROVES PLACE	80122	5/23/2024	Pending	Waiting on documentation
2011-308	BRIDGEWAY VILLAGE	80102	5/23/2024	Pending	Waiting on documentation
2006-030	Pine Ridge Estates	15892	5/24/2024	Pending	Waiting on documentation
2004-031	Pecan Hills of Milledgeville#14223	14223	5/24/2024	Pending	Waiting on documentation
2019-022	Westover Senior Village		5/24/2024	Pending	Waiting on documentation
2002-047	HEARTHSTONE	12089	5/28/2024	Pending	Waiting on documentation
2005-034	Linwood Place #14566	14566	5/30/2024	Pending	Waiting on documentation
2012-014	NEW FORREST HEIGHTS AKA NEW COLUMBIA FOREST HEIGHTS	80099	5/30/2024	Pending	Waiting on documentation
2001-067	Catoosa Senior		5/30/2024	Pending	Waiting on documentation
2013-026	Broadview Cove #80110	80110	5/30/2024	Pending	Waiting on documentation
2001-066	Harbor Pointe	12060	5/31/2024	Pending	Waiting on documentation
2019-032	Village at Chickamauga		6/26/2024	Pending	Waiting on documentation

2014-530	CITY LIGHTS	80115	2/22/2024	Under Review	Assigned, In review
2004-018	Constitution Ave	14268	2/28/2024	Under Review	Assigned, In review
2001-022	MORELAND SQUARE aka REYNOLDS TOWN		3/15/2024	Under Review	Assigned, In review
2019-020	Residences at Newnan Crossing		4/22/2024	Under Review	Assigned, In review
2007-305	DUTCHTOWN CAMPUS		4/23/2024	Under Review	Assigned, In review
2004-515	MAXWELL HOUSE #14720	14720	5/15/2024	Under Review	Assigned, In review
2017-801	DRESDEN AKA ROSALYN	11322/8 0140/8 0139	5/23/2024	Under Review	Assigned, In review
2011-303	QUEST VILLAGE III	80103	5/29/2024	Under Review	Assigned, In review
2017-039	QUEST COMM		5/30/2024	Under Review	Assigned, In review
2011-304	Clover Bridge #80104 Home Funds Clover Bridge #80105 HTF Funds	80104	5/31/2024	Under Review	Assigned, In review
2005-024	COLUMBIA SR RESIDENCE AT MECHANICSVILLE	14749	6/20/2024	Under Review	Assigned, In review
2007-053	TERRACES AT PARKVIEW		7/19/2024	Under Review	Assigned, In review
1994-H8504	04 SANTA FE VILLAS		N/A	N/A	Scheduled for August 2024
1998-028	Highland Park #9021	9021	N/A	N/A	Scheduled for November 2024
2018-543	Albany Scattered Site		N/A	N/A	Scheduled for October 2024
2002-018	Orchard Grove #12058	12058	N/A	N/A	Scheduled for 2025
1997-015	Ashton Crossing - Stonebridge 8502	8502	N/A	N/A	Scheduled for October 2024
2002-052	Marion Point #12057	12077	N/A	N/A	Scheduled for October 2024
1997-033	NANTAHALA VILLAGE #09005	9005	N/A	N/A	Scheduled for October 2024
1998-025/2022-022 (re-syn)	Creekstone 2		N/A	N/A	Scheduled for October 2024
2001-056	Park Place #11997	11997	N/A	N/A	Scheduled for September 2024
2007-008	Courtes De Emerald II -#16795	16795	N/A	N/A	Scheduled for September 2024
2007-013	Whitehall Commons #16889	16889	N/A	N/A	Scheduled for September 2024
2007-015	Whitehall Manor #16867	16867	N/A	N/A	Scheduled for September 2024
2007-043	Juniper Court #16891	16891	N/A	N/A	Scheduled for September 2024
2007-310	WILLOW GLEN #16912	16912	N/A	N/A	Scheduled for September 2024
1992-H9461	61 Quality Livings Service aka Granda Park		N/A	N/A	Scheduled for 2025
2000-052	Gatwick Senior Village		N/A	N/A	Scheduled for 2025
2002-058	PATEVILLE ESTATES #12059	12059	N/A	N/A	Scheduled for 2025
2002-301	Grove Park Village 13847 Home	13847	N/A	N/A	Scheduled for 2025
2002-302	The Pines Family Campus #80068 Home	80068	N/A	N/A	Scheduled for 2025
2003-006	Heron Lake 1 #14121	14121	N/A	N/A	Scheduled for 2025
2003-008	East Oaks #13971	13971	N/A	N/A	Scheduled for 2025
2003-010	The Verandah 14205	14205	N/A	N/A	Scheduled for 2025
2003-015	Kirkwood Garden #13325	13325	N/A	N/A	Scheduled for 2025
2003-033	Auburn Ridge		N/A	N/A	Scheduled for 2025
2003-034	Sunset Pointe #12165	12165	N/A	N/A	Scheduled for 2025
2003-037	GRIER SR MANOR fka Timber Chase #14194	14194	N/A	N/A	Scheduled for 2025
2003-053	Courtes De Emerald 1 #14207	14207	N/A	N/A	Scheduled for 2025
2004-006	TIFTON GROVE #14782	14782	N/A	N/A	Scheduled for 2025
2004-007	EMERALD POINTE #14269	14269	N/A	N/A	Scheduled for 2025
2004-019	Antiqua Place #14222	14222	N/A	N/A	Scheduled for 2025

2004-020	Saratoga Place #14208	14208	N/A	N/A	Scheduled for 2025
2004-026	Columbia Edgewood #14224	14224	N/A	N/A	Scheduled for 2025
1994-058	Woodward 4385	4385	N/A	N/A	Scheduled for 2025
1995-023	Brightwood #4856	4856	N/A	N/A	Scheduled for 2025
1995-063	Edgewood Park 4866	4866	N/A	N/A	Scheduled for 2025
1996-070	St. Charles Place		N/A	N/A	Scheduled for 2025
1996-091/ 2019-049 (re-syn)	WOODSTONE Apts. II		N/A	N/A	Scheduled for 2025
1996-102	Grove Park #7281	7281	N/A	N/A	Scheduled for 2025
1997-017	SUNDIAL/ASHTON PARK #8507	8507	N/A	N/A	Scheduled for 2025
1998-002	WINDOVER MANOR #8700	8700	N/A	N/A	Scheduled for 2025
1998-026	Fieldstone Apartment, LP		N/A	N/A	Scheduled for 2025
1998-027/2019-054 (re-syn)	The Cove at Cartersville #10079	10079	N/A	N/A	Scheduled for 2025
1998-H8511	PRINCE AVONDALE AKA NOTTINGHAM FOREST		N/A	N/A	Scheduled for 2025
1999-008	Windcliff 10565	10565	N/A	N/A	Scheduled for 2025
1999-026	Lafayette Village #11556	11556	N/A	N/A	Scheduled for 2025

1999-031	Ashton Hills		N/A	N/A	Scheduled for 2025
1999-032	Ashton Meadows 11963	11963	N/A	N/A	Scheduled for 2025
1999-049	Springhaven Apts. #11711	11711	N/A	N/A	Scheduled for 2025
1999-058	COLUMBIA COLONY SR.		N/A	N/A	Scheduled for 2025
2000-028	Ashton Court, LP #11984	11984	N/A	N/A	Scheduled for 2025
2001-009	WATERFORD PLACE #12046	12046	N/A	N/A	Scheduled for 2025
2001-048	South Rossville Senior Village #12037	12037	N/A	N/A	Scheduled for 2025
2001-068	Selman Place #11956	11956	N/A	N/A	Scheduled for 2025
2001-084	WINDSOR SENIOR #12038	12038	N/A	N/A	Scheduled for 2025
2001-089	Logan #12036	12036	N/A	N/A	Scheduled for 2025
2004-035	Pinewood Park 14219	14219	N/A	N/A	Scheduled for 2025
2004-506/2019-543	EASTGATES		N/A	N/A	Scheduled for 2025
2005-002	Kirby Creek #14627	14627	N/A	N/A	Scheduled for 2025
2005-003	HAMPTON LAKE #14727	14727	N/A	N/A	Scheduled for 2025
2005-007	Village Square Apts. #14782	14782	N/A	N/A	Scheduled for 2025
2005-033	Imperial Place #14284	14284	N/A	N/A	Scheduled for 2025
2005-036	West Port Village #14625	14625	N/A	N/A	Scheduled for 2025
2005-046	Seven Courts #16915 Home Funds	16915	N/A	N/A	Scheduled for 2025
2006-002	Heron Lake 2 #15288	15288	N/A	N/A	Scheduled for 2025
2006-007	Pine Point #15698	15698	N/A	N/A	Scheduled for 2025
2006-014	Fullerton Square #15677	15677	N/A	N/A	Scheduled for 2025
2006-020	Lone MTN #15687	15687	N/A	N/A	Scheduled for 2025
2006-021	Village Chickamauga #15691	15691	N/A	N/A	Scheduled for 2025
2006-028	Campbell Creek GA Affordable #18547 Campbell Creek Home #15887	15887	N/A	N/A	Scheduled for 2025
2006-044	Colony West #16911	16911	N/A	N/A	Scheduled for 2025
2007-020	Sheppard Station #16899	16899	N/A	N/A	Scheduled for 2025
2007-021	Villas on Forsyth 021		N/A	N/A	Scheduled for 2025
2007-022	Village at Wedgewood 16902	16902	N/A	N/A	Scheduled for 2025
2007-031	College Square #16910	16910	N/A	N/A	Scheduled for 2025
2007-038	Lucky Pointe #16898	16898	N/A	N/A	Scheduled for 2025
2007-308	CHRIS PROPERTIES AKA SUMMIT TRAILS AKA THE SAFETY NET		N/A	N/A	Scheduled for 2025
2007-311	Gateway Town Center #17000 HTF Gateway Town Center #80006 Home	80006	N/A	N/A	Scheduled for 2025
2008-009	Antigue Place 2 #17351	17351	N/A	N/A	Scheduled for 2025
2008-030	Dogwood View Home		N/A	N/A	Scheduled for 2025
2008-048	Pine Meadows #18380 Home	18380	N/A	N/A	Scheduled for 2025
2008-061	PARADISE ESTATES		N/A	N/A	Scheduled for 2025
2008-072	FRIENDSHIP CROSSING		N/A	N/A	Scheduled for 2025
2009-001/ 1994 - 054	Columbia South River AKA Columbia Hill New Rehab #80008 Columbia Hill 7216 Home Funds audit finding under 2009-001	80008	N/A	N/A	Scheduled for 2025
2009-002	ETOWAH TERRACE SR RES #80083	80083	N/A	N/A	Scheduled for 2025
2009-005	Powell Place 18292 Powell Place 80024 Exchange	18292	N/A	N/A	Scheduled for 2025
2009-038	Summerville Gardens #80000	80000	N/A	N/A	Scheduled for 2025
2009-050	Hummingbird Pointe #18534 Hummingbird Pointe 80022 Exchange	18534	N/A	N/A	Scheduled for 2025
2009-055	SHOAL CREEK MANOR #18733	18733	N/A	N/A	Scheduled for 2025
2009-061	Ruthie Manor Exchange #80025 Ruthie Manor Home Funds #18140	18140	N/A	N/A	Scheduled for 2025

2009-302	OHERN HOUSE #0051/80001	0051 80001	N/A	N/A	Scheduled for 2025
2010-005	WALNUT SQUARE #80070	80070	N/A	N/A	Scheduled for 2025
2010-006	Maple Square #80072	80072	N/A	N/A	Scheduled for 2025
2010-041	Green Mountain #80065	80064	N/A	N/A	Scheduled for 2025
2010-057	Faith Crossing #80016	80016	N/A	N/A	Scheduled for 2025
2010-058	Grace Crossing		N/A	N/A	Scheduled for 2025
2010-066	Connors Senior #80071	80071	N/A	N/A	Scheduled for 2025
2011-011	Deerfield #80092	80092	N/A	N/A	Scheduled for 2025
2011-020	Heritage Vista #80082	80082	N/A	N/A	Scheduled for 2025
2011-026	Gateway Pine 2 #80088	80088	N/A	N/A	Scheduled for 2025
2011-028	Endeavor Pointe #80080	80080	N/A	N/A	Scheduled for 2025
2011-029	Forest at York #80089	80089	N/A	N/A	Scheduled for 2025
2011-040	Maria Sr. Gardens #80087	80087	N/A	N/A	Scheduled for 2025
2011-046	Lone MTN 2 #80083	80083	N/A	N/A	Scheduled for 2025
2011-047	Lookout Pointe #80081	80081	N/A	N/A	Scheduled for 2025
2011-064	Imperial Hotel #80086	80086	N/A	N/A	Scheduled for 2025
2012-001	Stoney Ridge 80098	80098	N/A	N/A	Scheduled for 2025
2012-020	WOODLANDS VILLAGE II #12042	12042	N/A	N/A	Scheduled for 2025
2012-030	TALLOKAS POINTE #80096	80096	N/A	N/A	Scheduled for 2025
2012-036	Abbingdon Woods #80093	80093	N/A	N/A	Scheduled for 2025
2012-054	Ramsey Run #80094	80094	N/A	N/A	Scheduled for 2025
2013-001	Forest Mill #80106	80106	N/A	N/A	Scheduled for 2025
2013-010	Heather Highlands #80108	80108	N/A	N/A	Scheduled for 2025
2013-037	OAKS AT PK POINTE AKA MERIWETHER REDEVELOPMENT PHASE I #80113	80113	N/A	N/A	Scheduled for 2025
2013-038	ASHLEIGH PLACE SENIOR APTS #80111	80111	N/A	N/A	Scheduled for 2025
2013-048	Horizon Senior #80107	80107	N/A	N/A	Scheduled for 2025
2014-014	SILVER LAKES #80120	80120	N/A	N/A	Scheduled for 2025
2014-018	WATER TWR PK SR #80119	80119	N/A	N/A	Scheduled for 2025
2014-027	Newport Trace 80117	80117	N/A	N/A	Scheduled for 2025
2014-030	Summer Breeze #80118	80118	N/A	N/A	Scheduled for 2025
2014-528	Providence Pky Village #80112	80112	N/A	N/A	Scheduled for 2025
2014-529	Mills Creek Crossing #80114	80114	N/A	N/A	Scheduled for 2025
2014-531	Willingham Village #80116	80116	N/A	N/A	Scheduled for 2025
2015-005	Vining at Oxford #80129	80129	N/A	N/A	Scheduled for 2025
2015-006	GROVE AT OAKMONT #80128	80128	N/A	N/A	Scheduled for 2025
2015-051	Red Oak Village #80125	80125	N/A	N/A	Scheduled for 2025
2015-054	Abbie Lane #80127	80127	N/A	N/A	Scheduled for 2025
2015-075	SENIOR RESIDENCES AT MERCY PARK #80126	80126	N/A	N/A	Scheduled for 2025
2016-010	THE PRESERVE AT NEWPORT #80148	80148	N/A	N/A	Scheduled for 2025
2016-508	Gateway Capital View #80130	80130	N/A	N/A	Scheduled for 2025
2016-511	THE EXCHANGE #80133	80133	N/A	N/A	Scheduled for 2025
2016-515	Pinewood Village II (Atlanta)		N/A	N/A	Scheduled for 2025
2016-521	STATION 464 AKA CITY LIGHTS II #80149	80149	N/A	N/A	Scheduled for 2025
2016-522	BRIGHTSTONE APARTMENTS #80151	80151	N/A	N/A	Scheduled for 2025
2017-013	WOOD MEADOW APTS. #80137	80137	N/A	N/A	Scheduled for 2025
2017-044	TOWNE PARK COMMONS #80144	80144	N/A	N/A	Scheduled for 2025
2017-050	GROVE GARDENS #80142/80141	80141	N/A	N/A	Scheduled for 2025
2017-065	MAIN STREET WALTON MILL APARTMENTS #80155	80155	N/A	N/A	Scheduled for 2025
2017-069	CHANDLER TRACE APARTMENTS #80145	80145	N/A	N/A	Scheduled for 2025
2017-515	LUCY MORGAN #80136	80136	N/A	N/A	Scheduled for 2025
2018-011	EBENEZER CREEK CROSSING #80169	80169	N/A	N/A	Scheduled for 2026
2018-020	Havenwood Elberton		N/A	N/A	Scheduled for 2026

2018-056	Creekwood Estates		N/A	N/A	Scheduled for 2026
2018-514	PEACHTREE TOWER		N/A	N/A	Scheduled for 2026
2018-546	Nine Oaks/Fairmont Homes		N/A	N/A	Conducted July 2024
2019-001	LEGACY VILLAS #80167	80167	N/A	N/A	Scheduled for 2025
2019-005	Savannah Gardens Phase VI		N/A	N/A	Scheduled for August 2024
2019-048	Flats at Sam Lane		N/A	N/A	Scheduled for August 2024
2019-058	Canaan Crossing		N/A	N/A	Scheduled for August 2024
2019-503	CAPITOL VIEW APARTMENTS		N/A	N/A	Scheduled for August 2024
2019-504	Ashland Park		N/A	N/A	Scheduled for August 2024
2020-519 (Resyn 2001-517)	Big Bethel		N/A	N/A	Scheduled for 2025
2004-027	Norman Berry Village #14121	14121	N/A	N/A	Scheduled for 2025
2012-002	PINEWOOD VILLAGE II (Pooler)	80097	N/A	N/A	Scheduled for 2025
1995-088 / 2018- 032 (re-syn)	Hill Crest Apts #4911	4911	N/A	N/A	Scheduled for 2025
1998-029	Glencoe Trace #10313	10313	N/A	N/A	Scheduled for October 2024
1997-010	Potemkin #11109	11109	N/A	N/A	Scheduled for October 2024
1994-016	Suwanee House	5754	N/A	N/A	Scheduled for 2025
2019-055	Thrive Sweet Auburn		N/A	N/A	Scheduled for 2026
2020-502	1265 Lakewood		N/A	N/A	Scheduled for 2026
2020-509	Highland Terrace		N/A	N/A	Scheduled for 2026
2018-530	Spivey Scattered Site		N/A	N/A	Scheduled for 2026
2017-802	Residences at Holly Hills		N/A	N/A	Scheduled for 2026
2020-501	Peaks at Dawsonville		N/A	N/A	Scheduled for 2026
2020-504	The Mallory		N/A	N/A	Scheduled for 2026
2020-510	Columbia Village		N/A	N/A	Scheduled for 2026
2020-520	HEARTHSIDE AT LAWRENCEVILLE		N/A	N/A	Scheduled for 2026
2018-537	Villages at East Lake		N/A	N/A	Scheduled for 2025

APPENDIX C: Maps

HOPWA Service Areas & Awards

10/1/2023 to 9/30/2024



Figure 1: HOPWA Awards Service Areas and Awards

FFY2023 ESG Awards and Organizations per County

10/1/2023 - 9/30/2024

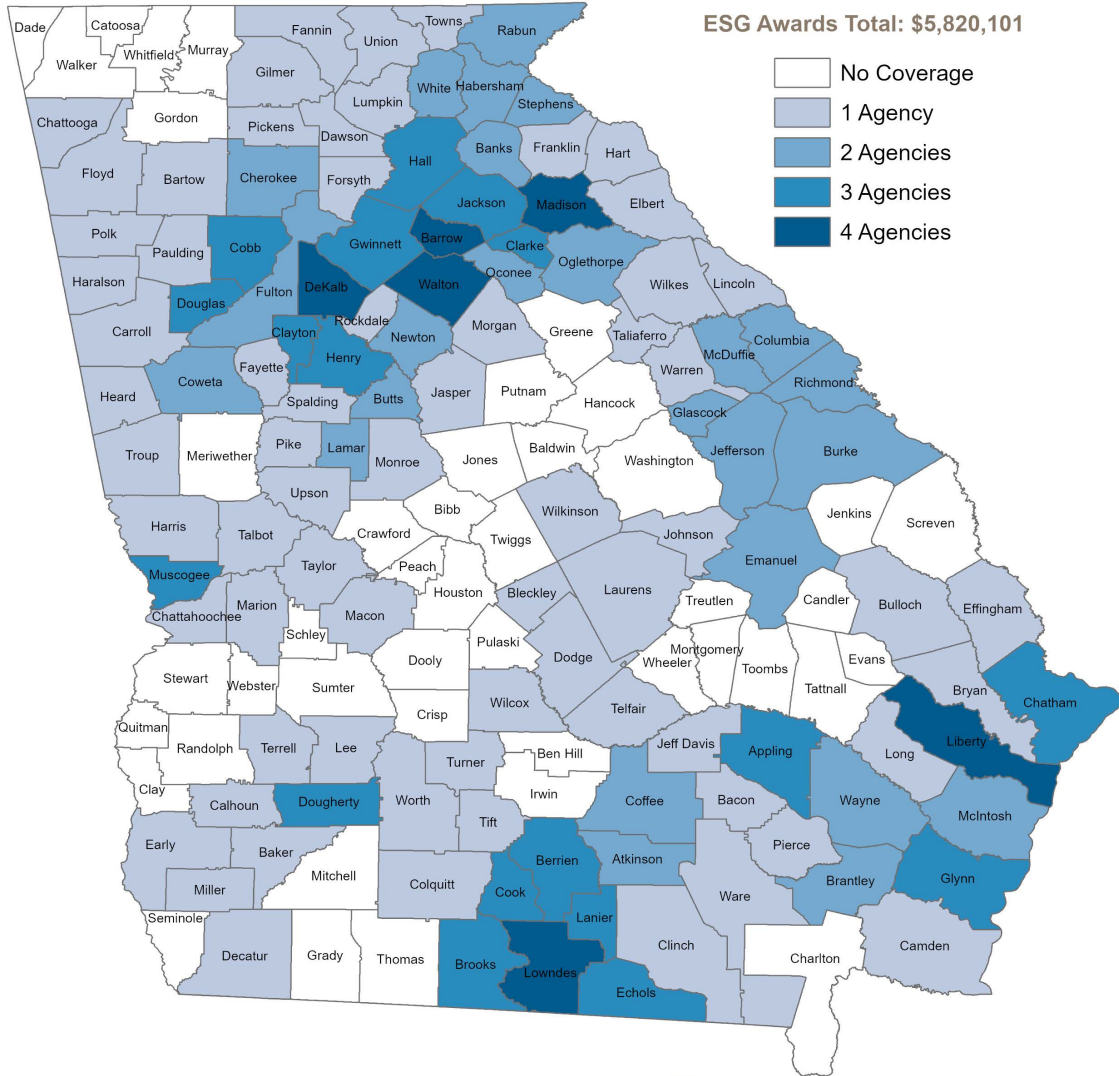
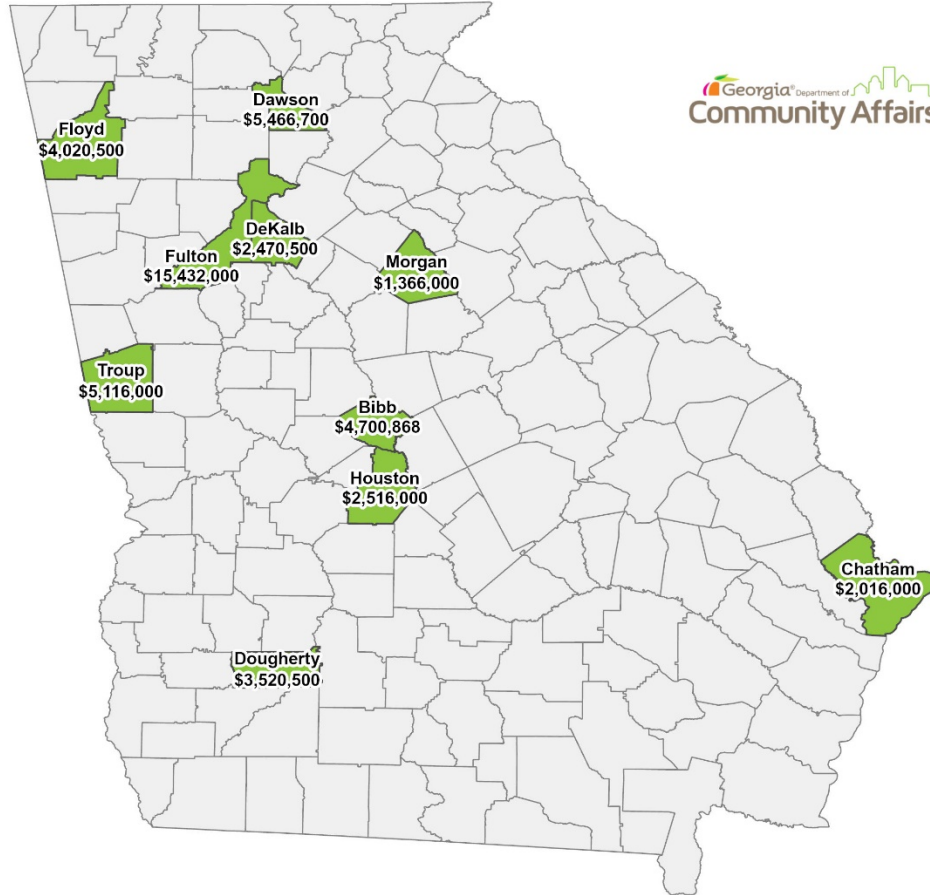


Figure 2: Emergency Solutions Grant Awards

Affordable Multifamily Rental Housing Developments Completed with HOME and NHTF Funds

July 1, 2023 - June 30, 2024

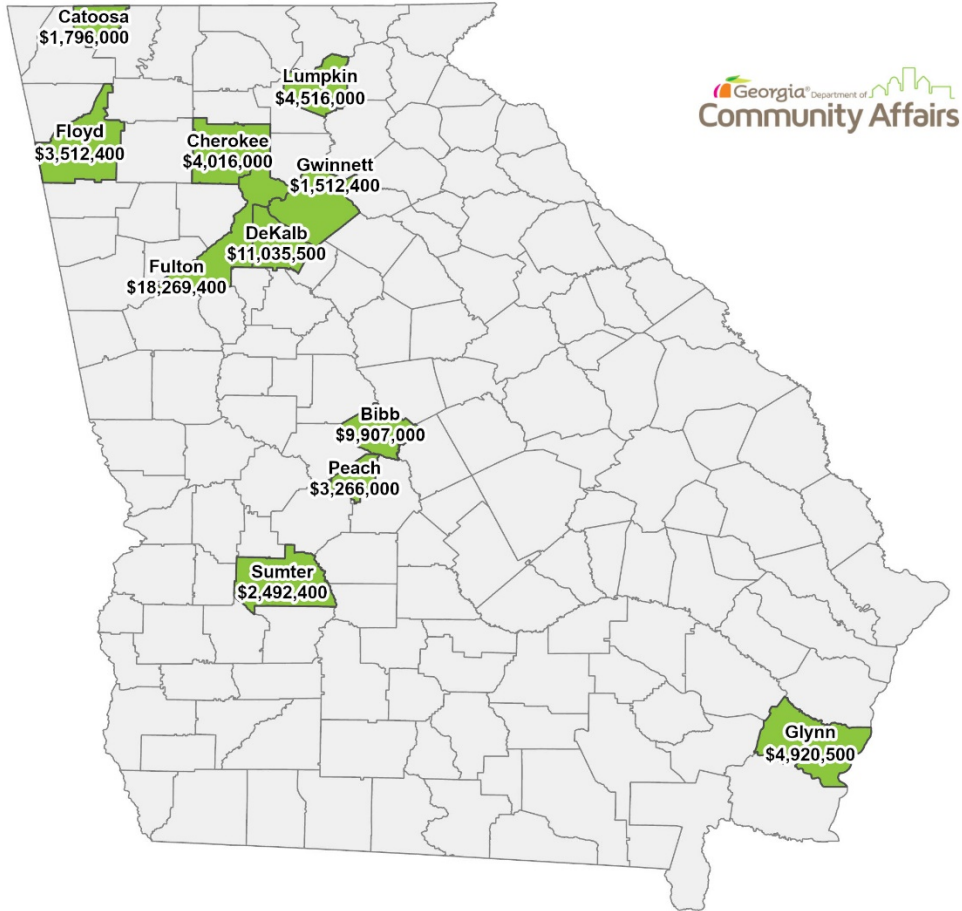


HOME			
Activity Name	Activity Type	Activity County	Amount
Villages of East Lake	Acquisition and Rehabilitation	Fulton	\$5,020,500
Creekwood Estates	New Construction	Houston	\$2,516,000
Capitol View	Acquisition and Rehabilitation	Fulton	\$4,020,500
Albany RAD Phase I	Acquisition and Rehabilitation	Dougherty	\$3,520,500
Savannah Gardens Phase VI	New Construction	Chatham	\$2,016,000
Canaan Crossing	New Construction	Morgan	\$1,366,000
Ashland Park	Acquisition and Rehabilitation	Floyd	\$4,020,500
Big Bethel Village II	Acquisition and Rehabilitation	Fulton	\$2,020,500
Thrive Sweet Auburn	New Construction	Fulton	\$4,370,500
Columbia Village	Acquisition and Rehabilitation	DeKalb	\$2,470,500
Peaks of Dawsonville	New Construction	Dawson	\$5,466,700
NHTF			
West Point Village Phase I	New Construction	Troup	\$5,116,000
Murphey Homes	Acquisition/Rehab	Bibb	\$3,520,500
Northside Senior Village	New Construction	Bibb	\$1,180,368

**Figure 3: HOME & NHTF Multifamily Rental
Development Awards**

Affordable Multifamily Rental Housing Developments Awarded with HOME and NHTF Funds

July 1, 2023 - June 30, 2024



HOME			
Activity Name	Activity Type	Activity County	Amount
Woodland Grove	New Construction	Gwinnett	\$1,512,400
Sparrow Pointe	New Construction	Floyd	\$3,512,400
Peake Pointe	New Construction	Bibb	\$3,291,000
Franklin Crossing	New Construction	Cherokee	\$4,016,000
McAuley Park	New Construction	Fulton	\$3,000,000
Dunbar Court	New Construction	Peach	\$3,266,000
Abbingtion at Ormewood Park	New Construction	Fulton	\$5,616,000
Capstone at Murphy Mill	New Construction	Sumter	\$2,492,400
Meadow Creek	New Construction	Catoosa	\$1,796,000
Peaks of Dahlonega	New Construction	Lumpkin	\$4,516,000
Decatur East	New Construction	DeKalb	\$4,007,750
Sugar Creek Apartments	New Construction	Bibb	\$6,616,000
Boulevard North	New Construction	Fulton	\$4,020,500
Clement Belle Farm	New Construction	Glynn	\$4,920,500
Hamilton Hills	New Construction	Fulton	\$2,512,400
NHTF			
Ashley Scholars	New Construction	Fulton	\$3,120,500
East Lake Highrise	Rehabilitation	DeKalb	\$4,020,000
Decatur East Phase II	New Construction	DeKalb	\$3,007,750

**Figure 4: HOME & NHTF Multifamily Rental
Development Awards**

Affordable Single-Family Housing Construction and Rehabilitation Grants Awarded with HOME Funds

July 1, 2023 - June 30, 2024

Total Awarded: \$13,030,000

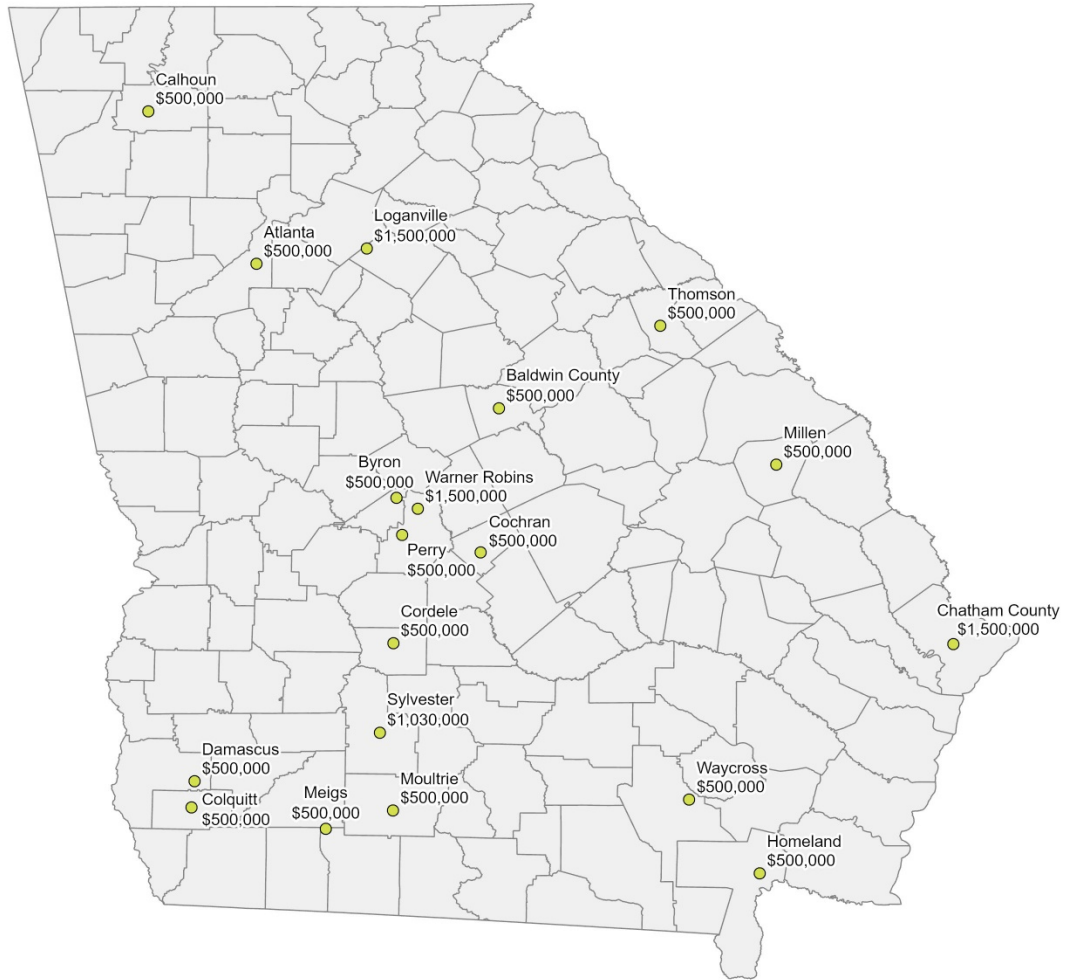


Figure 5: CHIP 2022 Grant Awards for Single-Family Housing Development & Owner-Occupied Rehabs

Community Development Block Grant Awards 07/01/2023 to 06/30/2024

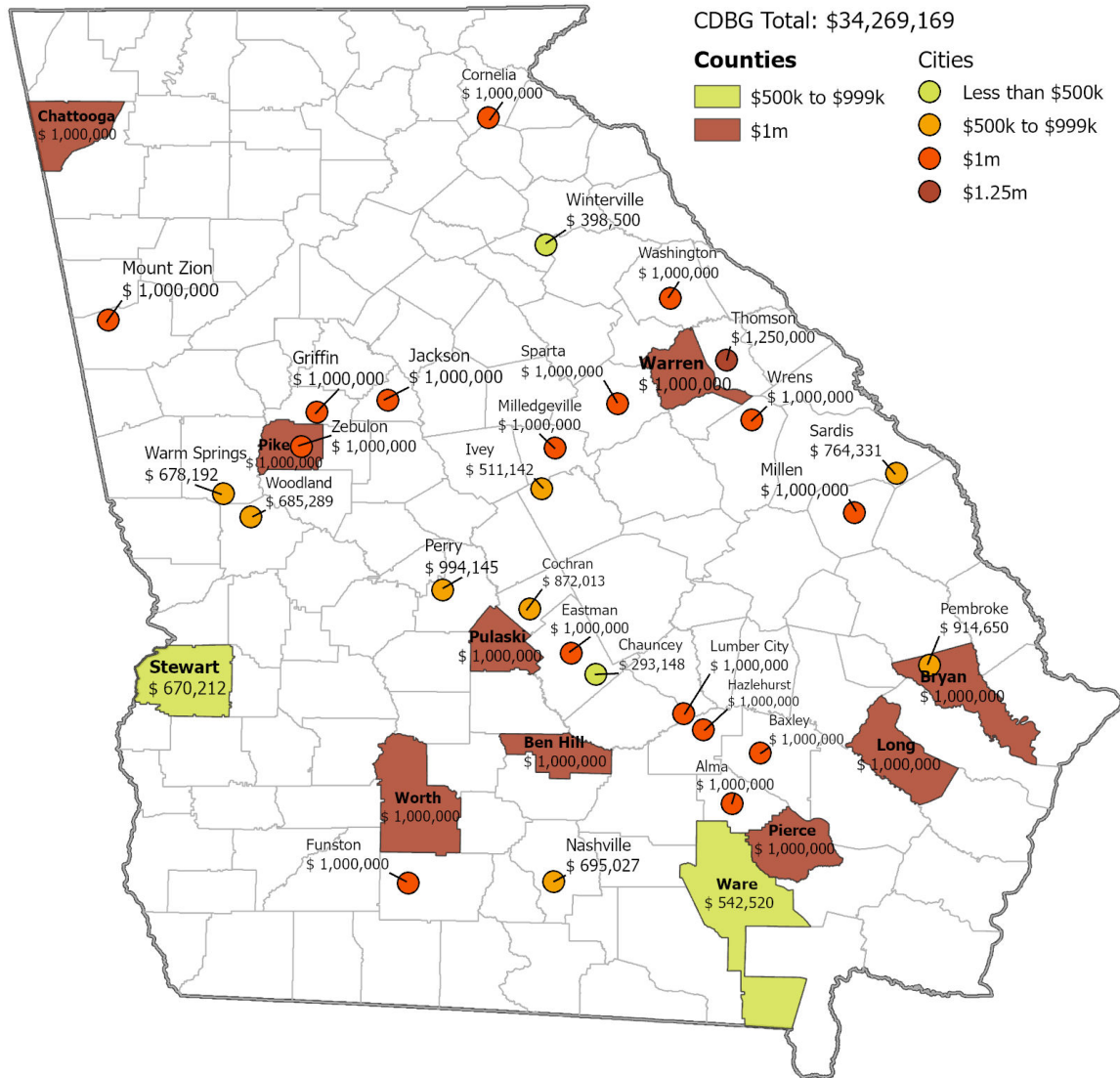


Figure 6: CDBG Awards

The logo for the Georgia Department of Community Affairs features the word "Georgia" in a brown serif font with a registered trademark symbol. To its left is a stylized orange and green leaf icon. To its right is a green line-art silhouette of a city skyline. Below "Georgia" is the text "Department of" in a smaller brown font. The words "Community Affairs" are written in a large, bold, brown sans-serif font below the "Department of" text.

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Georgia
Performance and Evaluation Report
For Grant Year 2023
As of 08/28/2024
Grant Number B23DC130001

DATE: 08-28-24
TIME: 13:25
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$41,389,514.00
2)	Program Income	
3)	Program income received in IDIS	\$1,569,460.23
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$1,569,460.23
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$42,958,974.23

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$17,490,482.97
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$17,490,482.97
12)	Set aside for State Administration	\$927,720.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$927,720.00
15)	Set aside for Technical Assistance	\$413,890.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$413,890.00
18)	State funds set aside for State Administration match	

U.S. Department of Housing and Urban Development
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 Grant Number B23DC130001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,569,460.23
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$1,569,460.23
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$55,564.62
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$55,564.62
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,296,817.22
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$2,296,817.22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Georgia
Performance and Evaluation Report
For Grant Year 2023
As of 08/28/2024
Grant Number B23DC130001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$41,389,514.00
46)	Program Income Received (line 5)	\$1,569,460.23
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$42,958,974.23
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$126,676.56
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$126,676.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$41,389,514.00
55)	Program Income Received (line 5)	\$1,569,460.23
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$42,958,974.23
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$120,000.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$41,389,514.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.29%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: [_____]

No data returned for this view. This might be because the applied filter excludes all data.