

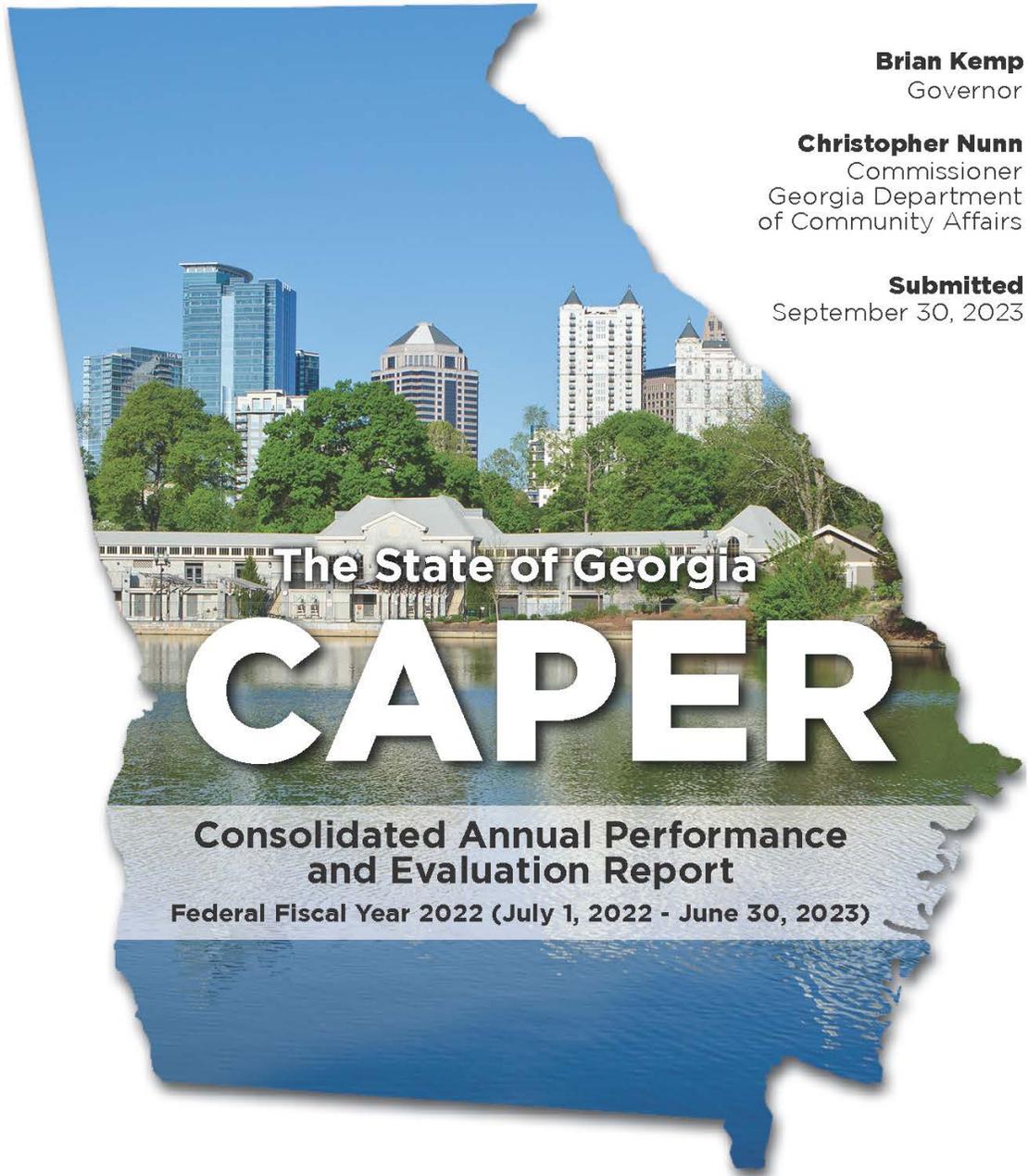


Georgia® Department of
Community Affairs

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Submitted
September 30, 2023



The State of Georgia

CAPER

**Consolidated Annual Performance
and Evaluation Report**

Federal Fiscal Year 2022 (July 1, 2022 - June 30, 2023)

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CR-05 - Goals and Outcomes

Progress the Jurisdiction Has Made in Carrying Out Its Strategic Plan and Its Action Plan. 91.520(a)

The Georgia Housing and Finance Authority (GHFA) was statutorily created to provide funds and financial assistance towards improving the stock and supply of safe, decent, energy efficient, and affordable housing in the State of Georgia. To achieve the housing and community development goals, GHFA has developed competent institutional systems and programs to finance housing and its ancillary programs in Georgia. The substantive lead agency administering the housing and community development programs in Georgia is the Georgia Department of Community Affairs (DCA).

Throughout this report, the Georgia Department of Community Affairs (DCA) will be referred to as DCA, the State, or the State of Georgia. The current strategies created by DCA to achieve the State's housing goals are contained in the following documents: Consolidated Plan (2023 – 2027), Annual Action Plan (2021 – 2022), and the Consolidated Annual Performance and Evaluation Report (2022 – 2023).

This Consolidated Annual Performance and Evaluation Report (CAPER) presents the results for the 2022/2023 fiscal year, from the State's utilization of funds from U.S. Department of Housing and Urban Development (HUD) for the following programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grants Program (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)
- National Housing Trust Fund (NHTF)

The above initiatives have enabled the State to increase the supply of affordable permanent housing, transitional housing, rapid re-housing, improving public infrastructure, increasing public services, public facilities, job creation and retention, and crisis response services for extremely low to moderate income persons and households. The State of Georgia continues to evaluate and address regional and local fair housing issues including the contributing factors that affect fair housing choice. These assessments guide the development of strategies, goals, and objectives to increase opportunities for fair and decent housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g). Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year 2022	Actual Program Year 2022	Percent Completed
Buildings	Non-Housing Community Development	CDBG: \$3,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10250	30570	298%	2050	12553	612%
Construction/Rehabilitation of Rental Units	Affordable Housing	HOME: \$25,295,958 HTF: \$19,218,923	Rental units constructed	Household Housing Unit	2383	881	37%	428	162	38%
Construction/Rehabilitation of Rental Units	Affordable Housing	HOME: \$0 HTF: \$0	Rental units rehabilitated –	Household Housing Unit	75	67	89%	75	0	0%
Economic Development	Non-Housing Community Development	CDBG: \$910,639	Jobs created/retained	Jobs	2000	1472	74%	415	0	0%
Emergency Shelter & Transitional Housing	Homeless	ESG: \$1,917,055	Homeless Person Overnight Shelter	Persons Assisted	35200	45570	129%	8936	9588	107%
Homeless Outreach Assistance	Homeless	ESG: \$383,411	Other	Other	2150	3240	151%	1019	983	96%
Homeless Prevention Assistance	Non-Homeless Special Needs	ESG: \$431,337	Homeless Prevention	Persons Assisted	840	2203	262%	181	365	202%
Homeownership Assistance	Affordable Housing	HOME: \$1,532,008	Homeowner Housing Added	Household Housing Unit	63	76	121%	13	12	92%
Homeownership Assistance	Affordable Housing	CDBG: \$3,750,122 HOME: \$5,167,912	Homeowner Housing Rehabilitated	Household Housing Unit	490	574	117%	100	CDBG: 75 HOME: 78 Total: 153	153%

HOPWA Housing Assistance	Non-Homeless Special Needs	\$3,486,768 HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	1000	1070	107%	270	338	125%
HOPWA Tenant-based Rental Assistance	Non-Homeless Special Needs	\$2,324,511 HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	787	79%	263	236	90%
Immediate Threat and Danger Program	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	3691	74%	1000	0	25%
Infrastructure	Non-Housing Community Development	CDBG: \$30,500,512	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	41000	60,370	147%	8200	15125	184%
Rapid Re-housing Assistance	Homeless	ESG: \$2,060,834	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12500	7368	59%	955	1150	120%
Redevelopment	Non-Housing Community Development	CDBG: \$708,297	Jobs created/retained. <i>Includes elimination of slum and blight</i>	Jobs	75	40	53%	15	0	0%

Table 1: Accomplishments – Program Year & Strategic Plan to Date

Narrative: The State of Georgia achieved the following outcomes for the planned goals for the CDBG, ESG, HOPWA, HOME, and NHTF programs in the fiscal year under review:

- This year, the CDBG program assisted over 27,756 persons which is approximately 200% of the FY2022 targets. Specifically, the buildings category, registered 612% of the planned strategic plan goals in the final year of the 2018 -2022 ConPlan.
- CDBG rehabilitated 75 homes; and the CHIP funds used HOME funds to rehabilitate 78 homes bringing the total to 153 homes.
- New HOME-funded rental housing construction does not meet the production goals because the production goals are not feasible with the financing available and reflect an error the five-year Consolidated Plan. The one-year goal for producing between 400-500 new rental housing units should have been the five-year goal.
- All currently-funded NHTF developments are underway and no completions were reported during FFY22.
- Economic Development and Redevelopment through the CDBG programs was stagnant as no jobs were created or retained during PY2022 due to the pandemic. Although no jobs were created this past year, job creation activities appear to be in an upswing, indicating marked improvement in job creation accomplishments in following program year.
- ESG provided overnight shelter to 9,588 persons, exceeding the planned goals by 7%. This is a remarkable result when combined with outreach to 983 persons (96% of annual goal) and 365 persons were assisted for homeless prevention, exceeding the planned goals by 102% of the annual goal. During the COVID-19 pandemic, ESG services were impacted as providers strategized on how to safely provide direct services to clients in need.
- HOPWA program provided housing stability to 574 households with the total of 933 persons, including 236 households with Tenant Based Rent Assistance and 338 with other HOPWA housing services including Facility Based Housing, Short-term Housing, Permanent Housing Placement and Short-Term Rent, Mortgage and Utility assistance.
- HOPWA-CV program provided housing stability to 110 households. That included housing services for Facility Based Housing, Short-term Housing, Permanent Housing Placement and Short-Term Rent, Mortgage and Utility assistance.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOME and National Housing Trust Fund (NHTF): HOME and NHTF priorities are based upon the needs identified through the analysis of available data on affordable rental and homeownership housing for all populations as well as through input received from the public during the citizen participation process for funding rounds throughout the year.

CDBG: The Allocation Priorities represented by the percentages in the table are based on the demand-driven nature of the CDBG program. The program has a unique method of distribution compared to the other Consolidated Plan funds, because most funds are allocated through Annual Competition. Therefore, the percentages represent funds planned for each “set-aside” (i.e., immediate threat, economic development, and redevelopment), with remaining funds for the CDBG Annual Competition (buildings, infrastructure, and housing). The funds provided for buildings, infrastructure, and housing are based on historical information. Allocation priorities under the Annual Competition are generally determined by local governments. State priorities to address water and/or sewer infrastructure needs as well as owner-occupied housing rehabilitation needs were included in the CDBG Method of Distribution through the granting of bonus points. However, the allocation priorities (and percentages) are contingent upon the needs and decisions of local governments as they assess their own needs and priorities. Therefore, the allocation priorities are provided as estimates and are not intended to limit the State’s CDBG program or change the overall Method of Distribution.

HOPWA & ESG: HOPWA priorities are determined by the local needs identified by DCA’s regional Project Sponsors in their funding applications. HOPWA priorities are also informed by input gathered from consumers, service providers, state agencies, local governmental entities, and other stakeholders at regular meetings such as the statewide Georgia Prevention and Care Council (GPACC) and City of Atlanta HOPWA Advisory Committee. HIV Surveillance report published by Department of Public Health (DPH), HIV Division, also helps to meet the HOPWA needs based on the HIV diagnosis of new cases and total HIV prevalence by geographical area.

Funding priorities, and how those funds will be allocated are contained in the annual Method of Distribution. ESG prioritizes rapid re-housing and emergency shelter. In determining funding allocations, DCA’s ESG program seeks input from the Balance of State Continuum of Care (CoC); and the eight CoCs throughout the state, to rank the needs of those planning bodies and communities. Prevention assistance and street outreach tend to be lower ranked project types based on the input received from the CoCs. ESG priorities are presented annually to the State Housing Trust Fund.

CR-10 - Racial and Ethnic Composition of Families Assisted

Families Assisted (Includes Racial & Ethnic Status of Families) 91.520(a)

RACE	CDBG	HOME	HOPWA	ESG	HTF
White	11941	67	111	4029	0
Black or African American	15174	173	809	7605	0
Asian	83	0	1	37	0
American Indian or American Native	17	0	0	68	0
Native Hawaiian or Other Pacific Islander	0	0	2	54	0
Other/Multiple Races	541	12	10	282	0
Client Doesn't Know/Client Refused				3	
Data Not Collected				8	
Race Total	27,756	252	933	12,086	0
ETHNICITY					
Hispanic	11,941	1	0	625	0
Non-Hispanic/Non-Latin(a)(o)(x)	15,815	251	933	11452	0
Client Doesn't Know/Client Refused				4	
Data Not Collected				5	
Ethnicity Total	27,756	252	933	12086	0

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative:

The State of Georgia served a total of 41,045 households with HUD funded programs during the reporting period. The CDBG program (68%) followed by the ESG program (30%) served the most households of all the HUD funded programs. Fifty-eight percent (58%) of households served were Black/African American representing the highest race category during the reporting period and about 40% of households were White, representing the second highest race category. The figures served in the CDBG column are an extrapolated number of individuals assisted. While NHTF-funded rental housing developments are currently under development, no NHTF unit were completed in FFY22 therefore no NHTF unit numbers are recorded in this year's CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available (\$) From 2022 Action Plan	Amount Expended During Program year
CDBG	Public-Federal	\$41,685,004	\$34,200,036
HOME	Public-Federal	\$37,609,621.41	\$34,118,453.71
HOPWA	Public-Federal	\$5,811,279	\$4,024,421
ESG	Public-Federal	\$4,729,637	\$4,211,688
HTF	Public-Federal	\$19,218,923	\$17,246,208
Total		\$109,054,464	\$93,800,807

Table 3: Resources Made Available³⁴

Narrative:

Table 3 shows that HOME (91%), NHTF (90%), and CDBG (81%) utilized the most funds. CDBG and HOME include construction and rehabilitation of housing and providing public infrastructure. On the other hand, HOPWA and ESG provide housing assistance to eligible households for the program. HOPWA grant is eligible for 3 years and ESG grant is eligible for 2 years. As a result, there is always an overlap of funding expenditure. Also, the funding cycle for both ESG and HOPWA follows the Federal Fiscal Year while the CAPER report is for State Fiscal Year. Under CARES Act HOPWA received supplemental funding of \$562,987 that was distributed to HOPWA Sponsors. During the 2022 program year, \$164,985 of the HOPWA-CV (HOPWA CARES Act funding) was expended. ESG also received CARES Act funding. During the program year, ESG-CV (ESG CARES Act funding) expended \$14,219,813 of the funds received. Additionally, CDBG is administering CARES Act funding. During the program year, CDBG-CV expended \$24,716,460. It is anticipated that more than 80% of CDBG-CV funds will be expended before December 31, 2023.

Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Entitlement and Non-entitlement Areas within the State	100%	62%	This percentage of total State of Georgia HUD funds includes the ESG, HOME, HOPWA, and NHTF funds.
Non-entitlement Areas within the State	0	38%	This percentage of total State of Georgia HUD funds is CDBG funds. CDBG distributes funds based on a competitive basis. Planned distribution is not a factor in the CDBG Method of Distribution. State CDBG funds are limited by federal law to serving only non-entitlement cities and counties. Entitlement cities and counties are areas that receive CDBG allocations directly from HUD.

Table 4: Geographic Distribution and Location of Investments

Narrative:

The maps in Appendix C show the geographic distribution of HUD funds within the State. Non-entitlement areas received a higher allocation compared to entitlement areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG: CDBG awards over \$300,000 in proceeds require a Cash Match. This requirement is 5% of CDBG funds from \$300,001 to \$750,000, 10% of CDBG funds from \$750,001 to \$1,000,000, and 15% match requirement for grant requests of \$1,000,001 or more. Grantees receive points in the competitive process for Leverage, which is additional resources provided to the project above and beyond the Cash Match requirement. Leverage resources may be cash, equipment, land, or in-kind services. A maximum of 20 points can be awarded based on per capita leverage amounts.

ESG: The ESG program requires a 100% match that may be either cash or in-kind. Most of these resources come from sub-recipients. ESG sub-recipients may include nonprofits, faith-based agencies, Community Action Agencies, Community Service Boards, and local municipalities. The State Housing Trust Fund (HTF) leverages the ESG program by providing funding to supplement HUD eligible activities.

HTF resources fund supportive services, hotel-motel vouchers, training for sub-recipients, HMIS, and Coordinated Entry.

HOME: The State of Georgia exceeded the HOME 25% cash match requirement for FY22 (see match report in Table 5). The HOME funded single-family development program provides up to 10 points in the competitive application to applicants who provide matched funds. HOME is used as gap financing in the construction of affordable rental units, in partnership with State and Federal Low-Income Housing Tax Credits.

HOPWA: Although the HOPWA program does not have a match requirement, Project Sponsors are expected to leverage other resources to support their programs. Project Sponsors are sub-recipients of HOPWA funds that include nonprofit agencies and local Boards of Health. Most HOPWA agencies leverage resources from their local Ryan White Program including Part B and C clinics for medical care and treatment, dental care, nutritional services, mental health services, case management, transportation to and from medical appointments, and emergency financial assistance including emergency lodging and rent and utility assistance. The City of Savannah is also the recipient of HOPWA Competitive grant and funds one of the HOPWA Sponsors to support additional HOPWA housing programs. Two HOPWA programs link their services to the GHFA Permanent Supportive Housing (PSH) program. HOPWA agencies also use private grants, donations, funding, and volunteer services to support their programs and several access the foundation grants for that purpose. Under CARES Act HOPWA received supplemental funding of \$562,987 that was distributed to the HOPWA Sponsors. HOPWA Sponsors utilized other CARES Act funding available, especially through Ryan White Program.

NHTF: The National Housing Trust Fund requires 30% average median income targeting therefore viable developments using these funds need additional sources of funding to subsidize rents for very low-income renters. Applicants providing non-federal sources of funding will have a competitive advantage as set forth in the NHTF Allocation Plan.

Publicly Owned Land: No publicly owned land or property located within the state is used to address the needs of the ESG and HOPWA programs identified in this plan. It is possible that locally owned property may be used for projects seeking funding through the competitive application processes for CDBG, HOME, and/or NHTF. That is not a requirement, however, and that would be a local determination that DCA would have no way of knowing if that was the case at this time.

HOME Match Report

The table below reports HOME match funds carried over from FFY2021 along with match contributions from FFY2022.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$559,351,861.87
2. Match contributed during current Federal fiscal year	\$82,865,147.18
3. Total match available for current Federal fiscal year	\$642,217,009.05
4. Match liability for current Federal fiscal year	\$2,508,803.22
5. Excess match carried over to next Federal fiscal year	\$639,708,205.83

Table 5: Fiscal Year Summary- HOME Match

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash non-Federal sources	Foregone Taxes, Fees & Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials & Donated Labor	Bond Financing	Total Match
2018-011	8/16/2022	\$7,309,126	0	0	0	0	0	\$7,309,126.43
2018-056	9/13/2022	\$6,178,669	0	0	0	0	0	\$6,178,669.22
2018-514	10/21/2022	\$6,537,004	0	0	0	0	0	\$6,537,004.36
2019-032	11/8/2022	\$6,866,212	0	0	0	0	0	\$6,866,212.46
2019-022	12/2/2022	\$5,552,510	0	0	0	0	0	\$5,552,510.38
2019-038	4/4/2023	\$7,047,202	0	0	0	0	0	\$7,047,202.12
2017-039	4/11/2023	\$6,518,246	0	0	0	0	0	\$6,518,246.10
2019-046	5/2/2023	\$7,215,301	0	0	0	0	0	\$7,215,301.48
2019-028	5/16/2023	\$6,938,221	0	0	0	0	0	\$6,938,220.78
2018-546	5/24/2023	\$7,069,626	0	0	0	0	0	\$7,069,626.08
2018-530	5/30/2023	\$8,248,919	0	0	0	0	0	\$8,248,918.70
2019-048	6/27/2023	\$7,384,109.06	0	0	0	0	0	\$7,384,109.06
TOTAL								\$82,865,147.18

Table 6: Match Contribution for the Federal Fiscal Year

HOME Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended forTBRA \$	Balance on hand at end of reporting period \$
\$57,126,103.24	\$11,744,507.93	\$13,361,704.51	0	\$55,508,906.66

Table 7: Program Income

HOME Minority Business Enterprises and Women Business Enterprises

Minority Business Enterprises and Women Business Enterprises for Housing Construction Projects– Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	7,468,455.56	0	0	1,628,491	0	5,839,964.56
Number	84	0	0	31	0	53
Sub-Contracts						
Number	127	0	0	0	11	116
Dollar Amount	1,277,492	0	0	0	158,700	1,118,792

Table 8: Minority Business Enterprises

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	7,468,455.56	2,874,885.24	4,593,570.32
Number	84	7	77
Sub-Contracts			
Dollar Amount	1,277,492	123,332	1,154,160
Number	127	12	115

Table 9: Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	0	0	\$0	\$0	\$0

Table 10: Minority Business and Women Business Enterprises Rental Property Owners

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	12	\$31,541,156
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	191	\$774,628

Table 11: Relocation and Real Property Acquisition

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	6	0	0	6	0	0
Cost	\$15,506	0	0	\$15,506	0	0

Table 12 : Minority Property Enterprises

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	955	1150
Number of non-homeless households to be provided affordable housing units	946	539
Number of special needs households to be provided affordable housing units (HOPWA)	533	574
Total	2434	2263

Table 13 – Number of Households

Narrative:

The number of homeless households to be provided affordable housing units include homeless individuals receiving ESG-funded rapid rehousing assistance. The number of non-homeless households to be provided affordable housing units include the number of new rental units built (162), households provided homeless prevention funds (365), and new homes built for homeownership (12). The number of special needs households to be provided affordable housing units includes the number of HOPWA households receiving tenant-based rental assistance (236) and other HOPWA housing services (461) including Facility Based Housing, Short-term Housing, Permanent Housing Placement and Short-Term Rent, Mortgage and Utility assistance. One hundred ninety- three (123) of the households received more than one type of HOPWA housing assistance.

	One-Year Goal	Actual
Number of households supported through the rehab of existing units	175	153
Number of households supported through acquisition of existing units	0	0

Total	175	153
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Table 14 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The State of Georgia did not meet the targeted goal of building and renovating rental and owner-occupied homes because costs have increased since the goals were set.

Discuss how these outcomes will impact future annual action plans.

DCA will review the outcomes in the current CAPER and determine if the goals should be adjusted to increase our objectives to align more with achievable outcomes in future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	28	15	0
Low-income	30	196	0
Moderate-income	17	41	0
Total	75	252	0

Table 15: Number of Households Served

Narrative:

The majority of CDBG housing activity beneficiaries include low-income homeowners who received owner-occupied home repair assistance. The HOME program activities mainly included the construction of new rental housing units for tenants earning 50-60% of the average median income. HTF program serves tenants earning up to 30% of the average median income.

CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The Georgia Department of Community Affairs (DCA) is committed to reducing the number of unsheltered homeless individuals and families. The information contained below outlines goals, strategies, and performance measures to be utilized for all ESG sub-recipients.

Overall Goals:

- Reduce the number of unsheltered individuals and families, as established in the Homeless Point in Time Count, within the BoS ESG non-entitlement by 1% each year by placing emphasis on high utilization of emergency shelters and transitional housing beds.
- Reduce the length of stay for clients in emergency shelter programs to provide services to additional households. The length of stay should generally be no longer than 90 days for shelters.
- Increase placements into permanent housing for homeless individuals and families from Emergency Shelter by 5% each year.
- Prevent individuals and families from becoming homeless – either unsheltered or sheltered, by 3% each year. Follow-up checks will be made at 3 months and 6 months post-discharge.
- Increase the percentage of individuals and families remaining housed for 3 months by 2% each year.

For each Street Outreach program, performance will be measured based on the following standards:

- An increase in the number of contacts with unduplicated individuals made during outreach.
- An increase in the percentage of households that access emergency shelter or transitional housing.
- An increase in the percentage of discharged households that access permanent housing.
- An increase in the percentage of households that increase cash and non-cash income during program enrollment.

In addition, DCA will pursue the following overarching goals:

- Continue DCA's support of best practices in Permanent Supportive Housing to include Harm Reduction Case Management.
- DCA will prioritize funding towards Street Outreach teams and Emergency Shelters that collaborate with Rapid Re-Housing programs to provide one seamless service.
- Provide persons living with HIV/AIDS with stable housing through the HOPWA program and linking them to medical care and supportive services.

Addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons

For each Emergency Shelter program, performance will be measured based on the following standards:

- An overall bed utilization rate of 75%.
- The average length of stay of the households served should be no longer than 90 days.
- An increase in the percentage of discharged households that secure permanent housing at exit by 5% each year.
- An increase in the percentage of households that increase cash and non-cash income during program enrollment.

Programs serving the chronically homeless, or chemically dependent clients, or shelters with minimal barriers to entry may be held to different standards than programs providing other levels of assistance.

In addition, DCA will pursue the following overarching goals:

- Provide housing necessary for Georgia's homeless to break the cycle of homelessness to provide shelter/emergency housing to an estimated 7,000 homeless individuals through implementation of Georgia's ESG Program.
- Provide decent affordable housing to an estimated 2,410 persons who would otherwise be living on the street or in shelters through implementation of the Rapid Re-Housing Program funded through Georgia's ESG program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

- Continue to educate DCA Grantees about the housing first model and encourage them to prioritize Rapid Re-Housing funds towards ending homelessness.
- Provide technical assistance in the implementation of ESG Program to the sub-grantees increasing the number of homeless households served.
- Target Prevention dollars to communities that can demonstrate the most need.
- Continue DCA's long-term commitment to Permanent Supportive Housing.
- Continue DCA's work on understanding youth homelessness, and appropriate interventions related thereto.
- Continue utilization of the prevention and diversion screening tool through coordinated entry to divert individuals and families from entering into the Balance of State's homeless response system.
- Continue using the HOPWA program to provide stable housing to low-income persons living with HIV/AIDS.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DCA continues to evaluate policies across the State to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions. Currently, all ESG sub-recipients are required to follow HUD eligibility guidelines regarding individuals and families being discharged from institutions to receive homeless services. DCA collaborates with both the Department of Corrections and the Department of Behavioral Health and Developmental Disabilities on two projects designed to transition individuals into the community from institutions. Planned actions for the next year are as follows:

- DCA will work with health agencies to develop formal policy that will promote appropriate discharge planning efforts to prevent being discharged from health care facilities to the shelters or streets. DCA will continue to provide permanent supportive housing options for placement in community-based placement options. Permanent Supportive Housing is a resource only for individuals who meet HUD eligibility criteria for admission into the program.
- The HUD Section 811 Project Rental Assistance (PRA) Program enables the state to provide rental assistance paired with services to citizens with disabilities and extremely low-income. This program has two current projects and is anticipating the final funding for the third project to begin this year. DCA partners with the Department of Community Health and Department of Behavioral Health and Developmental Disabilities in planning and serving the targeted populations.
- DCA will continue to partner with the Department of Community Supervision, the Department of Corrections, and the Council of Accountability Court Judges in the joint implementation of the Reentry Housing Partnership (RPH) program.
- DCA is collaborating with Department of Corrections to connect person living with HIV/AIDS to be released from the corrections facility with the HOPWA Sponsors based on the county they are released to for transition into community and housing stability.

CR-30 Public Housing 91.220(h);91.320(j)

Actions Taken to Address the Needs of Public Housing

No actions are planned by the State to specifically address the needs of public housing residents to the exclusion of other classes. These residents are eligible to participate in any of the ongoing programs of the State based upon their eligibility as determined by program regulations.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

Public housing residents are eligible to participate in the homebuyer programs offered through DCA and its sub-recipients if they meet all eligibility criteria. The State plans no actions on its part to involve these residents in management but encourages the various public housing authorities within the state to accomplish these objectives.

Actions Taken to Assist Troubled Public Housing Authorities

The State coordinates with the local HUD office to monitor the performance of existing PHAs and provides technical assistance to troubled PHAs throughout the state. Trouble PHA must submit an annual action plan to mitigate issues and move the HUD category of “high performing PHA” when the issues are satisfactorily resolved.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Georgia is obligated to making decent and affordable housing available to all residents. Several programs have been established to meet a significant portion of the housing needs throughout the state. To eliminate the affordable housing barriers, the State will continue to move in the directions to meet the needs of families in need of the federal programs offered to make their lives more enjoyable. Those steps include, but are not limited to the list below:

- Collaborate with the Georgia Council on Developmental Disabilities, an advocacy group for individuals with physical disabilities, and other nonprofit organizations to eliminate the barriers to purchasing a home and to improve access to affordable rental housing across the State
- Promote homeownership awareness to Georgians interested in purchasing their homes and

collaborate with several housing counseling agencies that work with specific non-English speaking populations to ensure their clients have access to this information as well

- Collaborate with nonprofit agencies, lenders, and mortgage insurance companies who offer borrowers an opportunity to reduce costs and become successful homeowners
- Continue to fund homebuyer education and foreclosure mitigation counseling
- Implement the Continuum of Care Plan to provide a strong delivery system to meet the affordable housing and service needs of the state's homeless population
- Continue to provide housing educational opportunities to communities throughout the state through the Georgia Municipal Association. Also, continue the Georgia Initiative for Community Housing (GICH) which offers participating jurisdictions technical assistance to develop local housing plans designed to enhance affordability and to address barriers to affordable housing
- Market to builders and developers DCA's initiative on creating well-built homes and how to reduce costs to make them affordable to qualified home buyers.

Actions Taken to Address Obstacles to Meeting Underserved Needs. 91.220(k); 91.320(j)

This section discusses other actions that the State of Georgia planned in FY21 to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Across the state, one obstacle to meeting the needs of Georgia's citizens is matching those needing housing to available rental units. DCA has sponsored the Georgia Housing Search website for several years to address this problem. The site provides information on units, addresses, number of bedrooms, security deposits required, proposed rents, and eligibility criteria. DCA staff will continue to reach out to landlords about the website with the purpose of encouraging property management to list and update units on the system as units become vacant or are leased.

At the local level, CDBG funds and HOME funds awarded through DCA's Community HOME Investment Program (CHIP) have become a primary source of affordable housing assistance to homeowners in need of owner-occupied home repairs. Because these are annual competitive programs, it is critical that local governments, nonprofit organizations, and public housing authorities are aware of the programs and

what they need to provide to apply. DCA staff will continue to spread awareness about the program and continue to encourage participation at the local level to address these needs.

Actions Taken to Reduce Lead-Based Paint Hazards. 91.220(k); 91.320(j)

DCA continues to work with Federal, and State agencies to ensure that lead based paint hazards are mitigated and addressed. Extensive policies and guidelines for renters, property owners and landlords can be found here: [DCA Lead Based Paint Guidelines.](https://www.dca.ga.gov/node/4465)(<https://www.dca.ga.gov/node/4465>)

The lead-based paint requirements exist to protect vulnerable families from potential health hazards. To prevent lead-poisoning in young children, grantees must comply with the Lead-Based Paint Poisoning Prevention Act of 1973 and its applicable regulations found at 24 CFR 35, Parts A, B, H, J, K, M, and R. As agencies that aid and advocate on behalf of disadvantaged populations, it is important to understand that the lead rule is a tool that ensures the safety and well-being of your clients. This guidance was developed to assist grantees and subgrantees in understanding how the lead-based paint regulations apply. Refer to the regulations for additional information. A lead-based paint visual assessment must be completed for all units that meet the three following conditions:

- The household living in the unit is being assisted financially
- The unit was constructed prior to 1978
- A child under the age of six is or will be living in the unit

Under ESG, the lead requirements apply regardless of whether a household is remaining in an existing unit or moving to a new unit. The visual assessment must be completed before assistance is provided, and annually thereafter. For HOPWA, the Housing Habitability Standard must be met that includes Lead-Based Paint assessment.

Actions Taken to Reduce the Number of Poverty-Level Families. 91.220(k); 91.320(j) Employment Incentive Program

The Employment Incentive Program (EIP) may be used in conjunction with traditional private financing to carry out economic development projects which will result in employment of low- and moderate-income persons. Several types of projects can be financed with EIP funding. However, projects creating opportunities for low- and moderate-income persons to advance themselves by obtaining employment, greater job security, better working conditions, job training, enhancement of workplace skills and

advancement opportunities receive the greatest consideration.

Redevelopment Fund

Redevelopment projects can be the most challenging economic and community development projects a local government undertakes. The Redevelopment Fund provides flexible financial assistance to locally initiated public/private partnerships helping local governments implement projects that would not proceed otherwise. The Redevelopment Fund is used to leverage investments in commercial, downtown, and industrial redevelopment and revitalization projects. The Redevelopment Fund primarily focuses on the HUD national objective of "eliminating slums or blight". As a result, many smaller scale projects (in downtown areas, blighted industrial areas, etc.) will be more competitive for Redevelopment Fund financing. The Redevelopment Fund may be combined with other DCA CDBG programs to reduce the economic challenges of redevelopment projects and increase their investment potential. Some of these awards typically result in the creation of jobs when businesses relocate to revitalized buildings and areas.

During the upcoming reporting period, Georgia will undertake several activities to reduce the number of poverty-level families. Job creation efforts as outlined in SP-70 will continue as will programs such as the Communities of Opportunity and Work Ready initiative. Students in Georgia's technical schools will receive tuition assistance through Georgia's HOPE scholarship program through lower grade requirements. Georgia's Career Service Centers will work to provide job training opportunities to residents throughout the state. In addition, HOME awards supporting the construction and rehabilitation of homeowner housing units and rental units will continue to emphasize those applications that propose to serve more people at the lowest income levels living in neighborhoods with quality amenities and job opportunities. The CDBG program includes programs directed at economic development – the Employment Incentive Program (EIP) and the Redevelopment Fund (RDF). The Method of Distribution calls for up to \$4,000,000 to be set aside for EIP awards and up to \$1,500,000 for RDF awards.

Actions Taken to Develop Institutional Structure. 91.220(k); 91.320(j)

A major gap exists with CHDO and nonprofit capacity in developing affordable housing. DCA recognizes this and will continue to encourage partnerships among agencies designed to increase their experience and knowledge. DCA will also continue to seek out opportunities for training and make these agencies aware of these as they come up. The following are some activities to be undertaken during the

upcoming program year to address gaps in housing and services for the homeless:

- Continue DCA's support of best practices in Permanent Supportive Housing to include Harm Reduction Case management.
- DCA continues to work with providers to build on the successful implementation of their rapid re-housing and homeless prevention projects for households with children throughout the state. DCA continues to prioritize emergency shelter and rapid re-housing projects through the ESG program and funds them at a significant level. In addition, all DCA funded agencies are required to set goals targeted toward ending homelessness as quickly as possible and connecting families with mainstream services. DCA will continue to provide focused training and technical assistance to shelter and housing providers on the Housing First model.
- Through the implementation of a Coordinated Entry System, DCA will be able to assess all persons who are homeless upon entry into the homeless response system. This data will be used to identify systemic barriers that can be addressed through strategic system planning.
- DCA will also do further data analysis, which began in tracking the length of stay and in reoccurrence studies to assess systematic and programmatic barriers to families moving out of homelessness and link performance to funding and the rating of projects (where appropriate). The HUD mandated tracking of System Performance Measures will provide a guide for this analysis.

Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies. 91.220(k); 91.320(j)

The State will continue to work closely with program partners in a wide array of areas to promote efficiency and coordination among different areas. Proposed actions in various areas are outlined below.

Public and Private Housing

- DCA will participate in various forums and networks from across the state addressing

affordable housing, homelessness, or special needs housing.

- DCA will support training sessions and workshops sponsored through the University of Georgia for local elected officials that are members of the Association County Commissioners of Georgia (ACCG) to ensure that counties have the essential leadership tools to meet the health, safety, and welfare needs of their residents.
- DCA partners with the Georgia Municipal Association and the University of Georgia's Housing and Demographics Research Center to offer communities the Georgia Initiative for Community Housing (GICH) program, a three-year program of technical assistance to create a local housing strategy.
- DCA will continue to grow the HUD 811 PRA program that provides facility-based housing on LIHTC properties.
- DCA will participate in local and regional housing forums facilitated by the Atlanta Regional Commission and participates in the meetings sponsored by the Georgia State Trade Association of Not-For-Profit Developers (GSTAND), Supportive Housing Subcommittee of the Atlanta Regional Commission on Homelessness, and the Governor's Council on Developmental Disabilities.
- DCA will collaborate with the Regional Commission on Homelessness and the United Way of Metropolitan Atlanta to plan opportunities to end chronic homelessness and to identify best practices to replicate on the local level.
- DCA will participate in Georgia Behavioral Health Planning and Advisory Council (GBHPAC) coordinated by Department of Behavioral Health and Development Disability (DBHDD) on Mental Health Block Grant as a partnering state agency.
- DCA will participate in Georgia Planning and Care Council (GPACC) as HOPWA representative and present especially DCA HOPWA grant updates along with discussing housing needs of persons living with HIV (PLWH) in Georgia.

Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdictions Analysis of Impediments to Fair Housing 91.520(a).

General actions to address impediments

From April - August 2020, DCA carried out an Analysis of Impediments to Fair Housing project in compliance with HUD regulations. The process included a background demographic and socio-

economic analysis as well as a public input component that incorporated a public survey and online media outreach. The public survey received 1982 responses from all over Georgia.

The final analysis identified some key issues outlined below:

Findings from 2020 Analysis of Impediments

- From 2012 through 2018, there was an increase in the population age 55 -75 years in Georgia. Seventy percent of persons aged over 64 years stated that they had a disability that could impact their housing choice (American Community Survey, 2018). This finding is an indicator for policy changes to accommodate future and current housing demand from seniors with disabilities.
- When categorized by gender, women registered higher rates of disability compared to males; this distinction in the census data suggests the need to develop more gender-sensitive fair housing policies.
- Female loan applicants and minorities (African Americans) are rejected more often for home loan mortgages compared to male and White counterparts. This observation is true when the applicant resides in a location with a high concentration of minorities.
- Several counties in Georgia show a high concentration of poverty by race and ethnicity. DCA's housing programs are focused on these areas although there is still needed to expand assistance to these communities.
- Most minority communities in Georgia experience lower homeownership rates compared to the national average and rates for Whites and Asians. From 2012 – 2018, the rates decreased significantly statewide among Native American and Alaska Native households.
- Poor housing quality, overcrowding, and cost-burdened households are more widespread among renter-occupied households.

Findings from the 2020 Public Survey

- The most cited problem for renters was finding an affordable home and denials because of low income and poor credit scores.
- The most common problem in local jurisdictions were limited housing options for people with disabilities, and neighborhood concentration of poverty by race and ethnicity.

- Most multifamily property owners/managers consider current fair housing laws/policies are sufficiently protecting fair housing rights while most local jurisdictions responding to the survey stated that there is a lack of specific policies and laws to further fair housing.
- Respondents identifying as African American were more likely to suggest they experienced housing discrimination compared to respondents from other racial and ethnic categories. However, most of the African American respondents stated they did not file a discrimination claim with HUD, either because they were not familiar with the process, or they did not trust that filing a claim would yield favorable results.

The Georgia Department of Community Affairs carries out the following fair housing actions:

- Provide Information and training sessions for DCA partners on fair housing outreach and oversight
- Provide access to the [Georgia Landlord and Tenant Handbook](#)
- Receive and review complaints and allegations on housing discrimination via the Georgia Department of Community Affairs Fair Housing Coordinator at fairhousing@dca.ga.gov
- Implement the Georgia [Language Access Plan](#) (LAP) to provide crucial information to people with limited English proficiency
- Provide homebuyer education on how to successfully prepare for a mortgage application

Discussion:

Community and Economic Development

DCA through its Office of Downtown Development offered workshops to local communities to provide an overview of the program requirements for the Business Improvement Districts (BID), Community Improvement Districts (CIDs), and Tax Allocation Districts (TAD).

DCA will collaborate with Conserve Georgia, a statewide multi-agency, focusing on marketing and educating the public on the conservation efforts throughout the state to preserve natural resources: energy, land, and water.

DCA will serve as a member on the One Georgia Authority to enhance regional competitiveness by offering grants and loans to create jobs and stimulate new private investment.

DCA will continue the operation of State Small Business Credit Initiative to support the state’s small businesses and manufacturers. These funds are used to provide low-cost capital to small businesses for expansion and improvements.

Collaboration with Continuum of Care

The State will collaborate with the nine Continua of Care and ESG Entitlement communities statewide to establish priorities and facilitate coordinated strategic planning to address homelessness.

Acting as the collaborative applicant for the Balance of State Continuum of Care, DCA will work to enhance the institutional structure and engage more stakeholders to end homelessness for families, unaccompanied youth, veterans, and chronically homeless throughout Georgia.

DCA will continue to strengthen connections with regional providers, such as Community Action Agencies, with the goal of all counties within the Balance of State CoC having access to homeless services through Coordinated Entry. Through the implementation of a Coordinated Assessment System, DCA will be able to assess all persons who are homeless upon entry into the homeless response system. This data will be used to identify systemic barriers that can be addressed through strategic system planning.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CDBG Monitoring: DCA conducts frequent on-site monitoring of every grant award. The on-site monitoring includes a review of beneficiary documentation, financial records, construction progress, and all CDBG Compliance areas (a total of 17 monitoring topics). During the Program Year ending June 30, 2022, CDBG Program Representatives conducted 546 site visits.

ESG Monitoring: ESG Monitoring is an integral part of the ESG program where all the reimbursements submitted by the sub-grantees are evaluated on their HMIS Data Quality and Performance Measures. All the reimbursement requests are analyzed and supporting documents are requested as needed. In addition, on-site or desk-audit is conducted based on the Risk Analysis.

HOME Monitoring: HOME rental developments receive ongoing compliance monitoring through the period of affordability in accordance with 24 CFR 92. All HOME grantees receive ongoing compliance monitoring by on-site management review and physical inspection throughout the grant cycle. As well

as a final close-out monitoring desk review upon completion of their grant activities. Due to the COVID-19, compliance monitoring resumed in December 2022. During this reporting period, a total of 197 HOME Projects received on-site monitoring visits.

HOPWA Monitoring: DCA’s monitoring policy adheres to and reflects 2 CFR § 200.331 (Requirements for pass-through entities) and 2 CFR § 200.501 (Audit requirements), and all regulations referenced therein. Additionally, 2 CFR § 200.501 mandates that any non-Federal sub-recipient that expends more than \$750,000 during a fiscal year must have a single audit conducted in accordance with 2 CFR § 200.514 (Scope of audit) except when it elects to have a program-specific audit conducted in accordance with 2 CFR § 200.501(c). DCA monitors each project sponsor’s participation in the program to ensure compliance with program regulations. HOPWA program has scheduled the calendar of monitoring for all the HOPWA Sponsors. Due to the COVID-19 pandemic virtual monitoring is being conducted that began in February 2022. All the sponsors received their HOPWA program monitoring. Their monitoring review reports are being prepared. DCA also completed monitoring of HOPWA Sponsors that also received HOPWA-CARES grant. We continued to review the financial reimbursements submitted by HOPWA Sponsors for the HOPWA eligible costs, review their HMIS reports including Data Quality Reports and CAPER reports submitted along with their financial reimbursement requests for accuracy. DCA provided Sponsors with technical support, trainings, and program implementation guidance that adheres to HUD regulations.

Citizen Participation Plan 91.105(d); 91.115(d)
Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State posted an announcement on DCA's social media sites informing the public in Georgia that the 2022-2023 CAPER draft was available for comment and review. The review period is between September 6 – September 23, 2023. The notice was located on the DCA website and DCA's social media to ensure most citizens could access the document and submit comments on the program year's accomplishments.

Results of Public Comment: DCA did not receive any substantive comments that would be material to alter the contents of the 2022 CAPER by the close of business on 9/25/2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs because of its experiences.

The State's CDBG program objectives remain unchanged; however, administrative procedures are updated on a regular basis in a process of continuous improvement. In 2018, a new grant general condition was added to all awards that tracks timelines for the following activities: environmental review, acquisition activities, completion of design, and the start of construction. These timelines are used by the CDBG Program Representatives to monitor progress and suggest corrective actions when needed. Feedback is received on a regular basis from local governments, local government staff, grant administrators, and citizens through public hearings and "listening sessions" at workshops. This feedback assists the State's CDBG program in meeting HUD program requirements and in meeting local objectives through the State's Method of Distribution (MOD). The State's MOD emphasizes meeting the health and safety needs of low-to-moderate-income people.

The program activities and strategies are making a statewide impact and are improving the living conditions and economic opportunities of Georgia's low- and moderate-income families. The quality of life is improved for many citizens by eliminating contaminated water supplies, providing fire protection, eliminating threats to health via sewer overflows, eliminating flood hazards, and providing decent safe and sanitary housing. A significant number of persons benefited from the CDBG programs this program year; this is evidence of the program's reach within the State.

Currently, no barriers have been identified that may have a negative impact on fulfilling the program's strategies and overall vision other than the availability of adequate funding to meet all identified needs. The grant program is operating within the parameters established by HUD and is meeting National Objectives. With minor exceptions, program activities remain on schedule. All grant disbursements are made in a timely manner, in accordance with program regulations. Numerical goals identified in the current Consolidated Plan are either ahead of schedule or substantial progress has been made. Note that goals are difficult to project due to the State's HUD-approved Method of Distribution (MOD) that allows local governments to assess their own needs and submit proposals based on a set of criteria as outlined in the MOD.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The state conducted 7 inspections in accordance with 91.520(d). See Appendix B: HOME Inspections Report for details.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**92.351(b)**

The State required each applicant to follow the Affirmative Fair Housing Marketing Regulations stipulated by the Code of Federal Regulations (section 24 CFR 200.600, Subpart M) and reviews affirmative fair housing marketing policies as a condition to receiving funding assistance. DCA reviewed and approved all marketing and outreach plans before any written agreements are executed or funds are disbursed. Recipients implemented the Affirmative Fair Housing Marketing (AFHMP), Minority Business Enterprise/Women Business Enterprise (MBE/WBE) outreach plan, and Section 3 outreach plan.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In FFY2022, the State of Georgia received \$11,744,507.93 in HOME program income from construction loan repayments and committed program income proceeds to HOME eligible activities including multifamily rental unit construction, single family home construction, owner-occupied housing rehabilitation, and program administration. Please refer to other information in IDIS for details.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (States Only: Including the coordination of LIHTC with the development of affordable housing).**91.320(j)**

HOME- and NHTF-funded affordable housing activities are combined with Low Income Housing Tax Credits (LIHTC) and bonds to preserve and develop up to 7,000 units of affordable rental housing

annually. The State sponsored the Georgia Housing Search website provides a real-time inventory of available, affordable units with details including addresses, numbers of bedrooms, security deposits required, proposed rents, and eligibility criteria. Developers are required to enroll their units on the website at the start of lease-up for properties funded with LIHTC, HOME, and NHTF funds.

DCA has a strong commitment to providing integrated housing options for Persons with Disabilities. DCA's commitment to providing a full range of housing options drive the decision to focus funding on providing an adequate supply of housing in an integrated setting. Characteristics of integrated housing include, but are not limited to: the project's proximity to community resources and activities; opportunities for tenants with disabilities to live independently and interact with non-disabled persons; the same tenancy rights as non-disabled individuals including eviction protection, choice of roommates, and choice of service providers; and the absence of restrictive, regimented rules that limit residence activities or impede residents' ability to interact with non-disabled individuals.

DCA seeks to utilize its 4% Bond Allocation with HOME and NHTF grants for the preservation of affordable housing to the maximum extent possible. Preservation is a key component of DCA's work to ensure an adequate supply of affordable rental housing, advance sustainability, and retain historic structures through adaptive reuse. Most importantly, preservation is a vital tool for maintaining affordability through the retention of federal rental assistance. In addition, preservation allows DCA to mitigate the risk of losing affordable housing projects due to market conversion, physical deterioration, or financial instability. Regarding sustainability, renovating existing buildings produces less construction waste, uses fewer new materials, and requires less energy than new construction. Furthermore, there is little need to develop utility or transportation infrastructure investments when existing buildings are rehabilitated. Combined with energy-efficient upgrades, rehabbing, and preserving both aging rental and historic buildings is a conservative, cost effective way to meet the growing demand for good quality housing. Finally, historic preservation advances DCA's stewardship of historic buildings and locations while maintaining cultural and community diversity.

Across all affordable housing programs including the Tax Credit, DCA's fair housing priority aligns with HUD's mission to promote non-discrimination and ensure fair and equal housing opportunities for all. In an ongoing effort to provide services and activities in a nondiscriminatory manner and to affirmatively further fair housing, DCA strives to prevent, avoid, and correct discrimination in housing or services directly or indirectly based on race, color, religion, sex, national origin, age, familial status, or disability.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

This table reports on the one-year goals for the number of households provided housing using HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	141	209
Tenant-based rental assistance	263	236
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	68	34
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	61	93
Total	533	572

Table 16: HOPWA Number of Households Served

Narrative:

The data shows one-year goals for the number of households provided housing using HOPWA for the following categories:

- Short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family
- Tenant-based rental assistance
- Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds.
- Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds.
- One hundred twenty- five (125) households were assisted with Permanent Housing Placement (PHP) services.

- One hundred twenty- three (123) households received more than one type of HOPWA housing assistance.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	Percent of 30+ to poverty line (poverty line greater than 30% AMI)	Percent of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0

Table 17: CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GEORGIA
Organizational DUNS Number	807479084
EIN/TIN Number	581259426
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	DeKalb County CoC

ESG Contact Name

Prefix

First Name LaDrina

Middle Name M.

Last Name Jones

Suffix

Title ESG Program Manager

ESG Contact Address

Street Address 1 60 Executive Park South

Street Address 2 NE

City Atlanta

State GA

ZIP Code 30329-

Phone Number 470-303-9865

Extension 0

Fax Number 0

Email Address LaDrina.Jones@dca.ga.gov

ESG Secondary Contact

Prefix Ms.

First Name Tiffany

Last Name Bowers-
Weller

Suffix 0

Title ESG Program Team
Lead

Phone Number 770-686-6628

Extension 0

Email Address: Tiffany.Weller@dca.ga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2022

Program Year End Date

06/30/2023

3a. Subrecipient Form ESG – Complete One Form for Each Subrecipient

Organization Name	Project Name	Project Type	SFY 2022 Award
Advantage Behavioral Health Systems	Advantage Behavior CV Street Outreach (DCA-ESG-CV)	Street Outreach	\$50,000
Advantage Behavioral Health Systems	Advantage Behavior Health 404 II DCA (ESG-RRH-501)	Rapid Re-Housing	\$300,000
Advantage Behavioral Health Systems	Advantage Behavior Health Sys 427 DCA(ESG-HP-501)	Homelessness Prevention	\$100,000
Advantage Behavioral Health Systems	409-DaySrvCntr DCA (ESG-SSO)	ESG Supportive Services	\$22,041
Albany Area Community Service Board	Albany Area CSB -RRH (ESG - RRH - 501)	Rapid Re-Housing	\$69,947
Albany Area Community Service Board	HMIS	HMIS	\$10,000
Albany Area Community Service Board	Albany Area CSB Hotel Motel Vouchers DCA (ESG-ES-501)	Hotel Motel Voucher	\$20,000
Albany, City of	City of Albany RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$36,000
Athens Area Homeless Shelter	Athens HS/JTREC Going Home (ESG-RRH-503)	Rapid Re-Housing	\$199,200
Athens Area Homeless Shelter	Athens HS/JTREC- Almost Home (ESG-ES-503)	Emergency Shelter	\$60,000
Battered Women's Shelter, Inc.	Battered Womens Shelter ES DCA (ESG-ES-501)	Emergency Shelter	\$60,000
Battered Women's Shelter, Inc.	Battered Womens Shelter RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$105,608
Battered Women's Shelter, Inc.	HMIS	HMIS	\$12,542
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Freedom House	Emergency Shelter	\$21,191
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Grace House	Emergency Shelter	\$45,631
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Trinity House	Emergency Shelter	\$36,433
Chattahoochee Valley Jail Ministry, Inc.	Rapid ReHousing	Rapid Re-Housing	\$36,000
Chattahoochee Valley Jail Ministry, Inc.	CVJM ESG Supportive Services	ESG Supportive Services	\$30,000
Citizens Against Violence, Inc.	Citizens Against Violence - ES DCA (ESG-ES-501)	Emergency Shelter	\$7,227
Citizens Against Violence, Inc.	Citizens Against Violence DCA (ESG-RRH-501)	Rapid Re-Housing	\$30,000
Columbus Alliance for Battered Women, Inc.	CAFBW Emergency Shelter DCA (ESG-ES-505)	Emergency Shelter	\$48,500

Connecting Henry, Inc.	Connecting Henry INSPIRE RRH DCA(ESG-RRH-501)	Rapid Re-Housing	\$154,304
Dalton-Whitfield Community Development Corp	Dalton Whitfield CDC Outreach DCA(ESG-SO-501)	Street Outreach	\$33,411
Decatur Cooperative Ministry, Inc	Decatur Co-op M - Hagar's House DCA (ESG-ES-508)	Emergency Shelter	\$18,883
Decatur Cooperative Ministry, Inc	Decatur Co-op Min ESG PREV DCA (ESG-HP-501)	Homelessness Prevention	\$30,000
Decatur Cooperative Ministry, Inc	Decatur Coop Min - Bridges RRH DCA (ESG-RRH-501)	Rapid Re-Housing	\$30,000
F.A.I.T.H. in Rabun County, Inc.	FAITH Rapid Rehousing Program DCA (ESG-RRH-501)	Rapid Re-Housing	\$78,016
F.A.I.T.H. in Rabun County, Inc.	FAITH Shelter Program DCA (ESG-ES-501)	Emergency Shelter	\$57,372
F.A.I.T.H. in Rabun County, Inc.	HMIS	HMIS	\$14,464
Family Promise of Hall County	Empowerment Program (DCA-ESG-ES)	Emergency Shelter	\$21,190
Flint Circuit Council on Family Violence, Inc.	Flint Circuit HH Safely Housed DCA (ESG-RRH-501)	Rapid Re-Housing	\$80,000
Georgia Mountain Women's Center, Inc.	Georgia Mountain Women's Center - ESG ES DCA	Emergency Shelter	\$60,000
Georgia Mountain Women's Center, Inc.	HMIS	HMIS	\$9,691
Georgia Mountains Community Services DBA Avita Community Partners	Avita Hotel/Motel (ESG-ES-501)	Hotel Motel Voucher	\$20,000
Habersham Homeless Ministries	Habersham HM Family Shelter DCA(ESG-ES-501)	Emergency Shelter	\$30,506
Habersham Homeless Ministries	Habersham HM Women's Shelter DCA(ESG-ES-501)	Emergency Shelter	\$18,746
Hearts to Nourish Hope, Inc.	Hearts DORM - Clayton DCA ESG (ESG-SO-501)	Street Outreach	\$50,000
Hearts to Nourish Hope, Inc.	Hearts Support (ESG -SSO-501)	ESG Supportive Services	\$12,500
Hinesville, City of	Hinesville Next Step Homeless Pre DCA (ESG-HP-501)	Homelessness Prevention	\$30,000
Homeless Shelter Action Committee Inc.	Emergency Shelter- Single Men	Emergency Shelter	\$60,000
Homeless Shelter Action Committee Inc.	Good Neighbor Goals DCA (ESG-ES-501)	Emergency Shelter	\$60,000
Homeless Shelter Action Committee Inc.	Good Neighbor Outreach DCA (ESG-SO-501)	Street Outreach	\$30,000
Homeless Shelter Action Committee Inc.	Good Neighbor Hotel/Motel Voucher DCA (ESG-ES-501)	Hotel Motel Voucher	\$20,000
Homeless Shelter Action Committee	Good Neighbor DayCare Vouchers	ESG Supportive	\$1,830

Inc.	DCA (ESG-SSO-501)	Services	
Homeless Shelter Action Committee Inc.	HMIS	HMIS	\$23,754
Inner City Night Shelter, Inc	Inner City Night Shelter SafeHaven DCA(ESG-ES-507)	Emergency Shelter	\$34,511
Inner City Night Shelter, Inc	Inner City Night Shelter Sojourner DCA(ESG-ES-507)	Emergency Shelter	\$40,000
Lowndes Associated Ministries to People Inc	Lowndes AMP Men's ES DCA (ESG-ES-501)	Emergency Shelter	\$28,678
Lowndes Associated Ministries to People Inc	Lowndes AMP Priority Outreach DCA (ESG-SO-501)	Street Outreach	\$30,000
Lowndes Associated Ministries to People Inc	Lowndes AMP Shelter Yes DCA (ESG-ES-501)	Emergency Shelter	\$47,464
Lowndes Associated Ministries to People Inc	HMIS	HMIS	\$20,000
Macon Bibb County Economic Opportunity Council, Inc.	Macon Bibb EOC HSC - DCA (ESG-HP-501)	Homelessness Prevention	\$30,669
Macon Bibb County Economic Opportunity Council, Inc.	Macon Bibb EOC HSC DCA (ESG-RRH-501)	Rapid Re-Housing	\$75,000
Macon Bibb County Economic Opportunity Council, Inc.	Macon Bibb EOC DCA Hotel/Motel (ESG-ES-501)	Hotel Motel Voucher	\$17,906
MUST Ministries, Inc.	MUST Ministries YR SF+FC Eliz Inn DCA (ESG-ES-506)	Emergency Shelter	\$50,896
MUST Ministries, Inc.	MUST Ministries YR SM Elizabeth Inn DCA(ESG-ES-506)	Emergency Shelter	\$48,466
New Horizons Community Service Board	New Horizon CSB Hotel/Motel DCA (ESG-ES-501)	Hotel Motel Voucher	\$2,460
Ninth District Opportunity, Inc	Ninth District Opp ESG Outreach DCA(ESG-SO-501)	Street Outreach	\$50,000
Ninth District Opportunity, Inc	Ninth District Opp ESG P NDO DCA(ESG-HP-501)	Homelessness Prevention	\$150,000
Ninth District Opportunity, Inc	Ninth District Opportunity R NDO DCA(ESG-RRH-501)	Rapid Re-Housing	\$150,000
Ninth District Opportunity, Inc	Ninth District Opp DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	12,500
Ninth District Opportunity, Inc	HMIS	HMIS	\$32,734
Northeast Georgia Council on Domestic Violence, Inc	NE GA Council on DV RRH (ESG 501 RRH)	Rapid Re-Housing	\$31,820
Northeast Georgia Council on Domestic Violence, Inc	Northeast Georgia Council - Emergency Shelter DCA	Emergency Shelter	\$45,429
Northwest Georgia Family Crisis Center, Inc.	NW GA Family Crisis Center DCA (ESG-ES-501)	Emergency Shelter	\$46,612
OPEN ARMS, INC.	Open Arms HUD Emergency Shelter DCA(ESG-ES-501)	Emergency Shelter	\$44,682
OPEN ARMS, INC.	Open Arms Street Outreach OAI DCA(ESG-SO-501)	Street Outreach	\$30,000

Overcomers House Incorporated	Overcomers - Emergency Financial Assistance (DCA-ESG-RRH)	Rapid Re-Housing	\$50,000
Overcomers House Incorporated	Overcomers House Incorporated - Street Outreach (DCA -ESG -SO)	Street Outreach	\$30,000
Overcomers House Incorporated	Overcomers House Incorporated HP (DCA-ESG-HP)	Homelessness Prevention	\$30,668
Overcomers House Incorporated	Overcomers House Incorporated Supportive Services (DCA-ESG-SSO)	ESG Supportive Services	\$12,500
Safe Harbor Children's Center, Inc.	Safe Harbor CC STRIVE RRH ESG (ESG-RRH-501)	Rapid Re-Housing	\$85,000
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC Child Center DCA (ESG-ES-501)	Emergency Shelter	\$60,000
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC Street Beat DCA(ESG-SO-501)	Street Outreach	\$50,000
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC SupptvService SHCS DCA(ESG-SSO-501)	ESG Supportive Services	\$25,000
Safe Harbor Children's Shelter, Inc.		HMIS	\$36,043
Safe Harbor Children's Shelter, Inc.	Safe Harbor CC Hot/Mot DCA (ESG-ES-501)	Hotel Motel Voucher	\$17,482
SafeHomes of Augusta, Inc.	Safe Homes of Augusta DCA (ESG-RRH-501)	Rapid Re-Housing	\$60,000
Salvation Army (Albany)	SArmy-Albany - ESGP DCA (ESG-ES-501)	Emergency Shelter	\$17,773
Salvation Army (Albany)	HMIS	HMIS	\$13,500
Salvation Army (Albany)	SArmy Albany DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$ 22,562
Salvation Army (Augusta)	SArmy Augusta ES Families DCA (ESG-ES-504)	Emergency Shelter	\$50,000
Salvation Army (Augusta)	SArmy Augusta ES Men DCA (ESG-ES-504)	Emergency Shelter	\$45,000
Salvation Army (Augusta)	SArmy Augusta ES Single Women DCA (ESG-ES-504)	Emergency Shelter	\$50,000
Salvation Army (Brunswick)	SArmy Brunswick ES Red Shield DCA (ESG-ES-501)	Emergency Shelter	\$17,613
Salvation Army (Gainesville)	SArmy Gainesville Emerg Shelter DCA (ESG-ES-501)	Emergency Shelter	\$36,603
Salvation Army (Gainesville)	SArmy Gainesville FAMILY Shelter DCA (ESG-ES-501)	Emergency Shelter	\$48,449
Salvation Army (Gainesville)	HMIS	HMIS	\$19,275
Salvation Army (Gainesville)	SArmy Gainesville Supportive Srv DCA (ESG-SSO-501)	ESG Supportive Services	\$12,500
Salvation Army (Griffin)	SArmy Griffin House of Hope DCA (ESG-ES-501)	Emergency Shelter	\$24,207
Salvation Army (Griffin)	SArmy-Griffin - Social Srvcs-Prjct SHARE (-SSO-501)	ESG Supportive Services	\$12,500

Salvation Army (Rome)	SArmy - Rome TSA Shelter DCA ESG (ESG-ES-501)	Emergency Shelter	\$15,087
Salvation Army (Rome)	SArmy-Rome DCA SSO (ESG-SSO-501)	ESG Supportive Services	\$30,000
Salvation Army (Valdosta)	SArmy-Valdosta - Men's ES DCA (ESG-ES-501)	Emergency Shelter	\$28,738
Salvation Army (Valdosta)	SArmy-Valdosta DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$24,025
Salvation Army (Warner Robbins)	Salvation Army (Warner Robbins) - ES DCA (ESG-ES-501)	Emergency Shelter	\$19,854
Salvation Army (Warner Robbins)	Salvation Army - Safe House Serv DCA (ESG-SSO-501)	ESG Supportive Services	\$27,041
Salvation Army – Athens	SArmy Athens RRH	Rapid Re-Housing	\$30,000
Salvation Army – Athens	SArmy Athens DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$12,500
Salvation Army – Gainesville	SArmy Gainesville Rapid Re-housing DCA (ESG-RRH-501)	Rapid Re-Housing	\$30,000
Salvation Army of Central Georgia (Macon)	SArmy Macon ESG Shelter TSA Macon DCA (ESG-ES-501)	Emergency Shelter	\$30,790
Salvation Army of Central Georgia (Macon)	SArmy Macon Women&Children ES TSA DCA (ESG-ES-501)	Emergency Shelter	\$28,845
Salvation Army of Central Georgia (Macon)	HMIS	HMIS	\$10,000
Salvation Army of Central Georgia (Macon)	SArmy Macon DCA ESG SSO (DCA-SSO-501)	ESG Supportive Services	\$30,000
South Georgia Partnership to End Homelessness	S Georgia PEH- Prevention DCA (ESG-HP-501)	Homelessness Prevention	\$60,000
South Georgia Partnership to End Homelessness	S Georgia PEH- Rapid Re-Housing DCA (ESG-RRH-501)	Rapid Re-Housing	\$56,000
South Georgia Partnership to End Homelessness	HMIS	HMIS	\$7,500
South Georgia Partnership to End Homelessness	S Georgia PEH DCA ESG SSO (ESG-SSO-501)	ESG Supportive Services	\$12,500
The Bigger Vision of Athens, Inc.	HMIS	HMIS	\$10,000
The Bridge of Tiftarea, Inc.	Tiftarea Emergency Shelter DCA (ESG-ES-501)	Emergency Shelter	\$33,066
The Center for Family Resources	Cntr FamilyRes - ES FC Short Term DCA (ESG-ES-506)	Emergency Shelter	\$40,000
Tri-County Protective Agency, Inc.	Tri-County Protective ES (ES-ESG-501)	Emergency Shelter	\$21,190
Tri-County Protective Agency, Inc.	Tri-County Protective RRH (ESG-501-RRH)	Rapid Re-Housing	\$30,000
VISION 21 CONCEPTS, INC	Vision 21 Concepts Housing Program DCA(ESG-ES-501)	Emergency Shelter	\$60,000
Waycross Area Shelter for Abused Persons, Inc.	Waycross d/b/a Magnolia House ES (ESG 501 ES NBN)	Emergency Shelter	\$21,191

Wayne County Protective Agency, Inc.	Wayne County Protective Agency ES (ES-ESG-501)	Emergency Shelter	\$21,190
William S. Davies Homeless Shelter, Inc	William Davies - Ruth & Naomi DCA ESG (ESG-ES-501)	Emergency Shelter	\$57,974
William S. Davies Homeless Shelter, Inc	William Davies - The Shelter DCA ESG (ESG-ES-501)	Emergency Shelter	\$55,000
Women In Need of God's Shelter, Inc.	WINGS Emergency Shelter DCA (ESG-ES-501)	Emergency Shelter	\$46,215

Table 18:Subrecipient Form ESG

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	251
Children	114
Do not Know/Refused/Other	0
Missing Information	0
Total	365

Table 19: Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	560
Children	590
Do not Know/Refused/Other	0
Missing Information	0
Total	1150

Table 20: Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	6977
Children	2607
Do not Know/Refused/Other	2
Missing Information	2
Total	9588

Table 21: Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	783
Children	200
Do not Know/Refused/Other	0
Missing Information	0
Total	983

Table 22: Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	8571
Children	3511
Do not Know/Refused/Other	4
Missing Information	0
Total	12086

Table 23: Household Information for Persons Served with ESG

5. Gender—Complete for All Activities (Duplicated)

	Total
Male	5709
Female	6340
No Single Gender	11
Questioning	3
Transgender	22
Do not Know/Refused/Other	0
Missing Information	1
Total	12086

Table 24: Gender Information

6. Age—Complete for All Activities (Duplicated)

	Total
Under 18	3511
18-24	780
25 and over	7791
Do not Know/Refused/Other	2
Missing Information	2
Total	12086

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served-Prevention	Total Persons Served-RRH	Total Persons Served in Emergency Shelters
Veterans	532	6	17	483
Victims of Domestic Violence	2143	23	220	1784
Elderly (62+)	731	23	27	612
HIV/AIDS	111	0	3	96
Chronically Ill	2207	49	133	1841

Persons with Disabilities at Program Start:

Mental Health Disorder	3044	16	177	2614
Alcohol Use Disorder	381	2	8	344
Drug Use Disorder	733	0	27	622
Both Alcohol and Drug Use Disorder	392	1	7	350
Chronic Health Condition	2207	49	133	1841
Developmental Disability	745	7	61	610
Physical Disability	1753	29	89	1478

Table 26: Special Population Serve

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	450,775
Total Number of bed-nights provided	219,765
Capacity Utilization	49%

Table 27: Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The utilization rates for bed-nights available were met. The data for the number of beds-rehabbed and conversion were not available by the time of publication.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year				
	2018	2019	2020	2021	2022
Expenditures for Rental Assistance	247,514	326,782	194,065	101,465	138,194
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	46,854	52,901	22,630	8,494	46,941
Expenditures for Housing Relocation & Stabilization Services - Services	99,766	97,553	80,650	15,801	37,534
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0	0	0
Subtotal Homelessness Prevention	394,134	477,236	297,345	125,760	222,669

Table 28: ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			2021	2022
	2018	2019	2020		
Expenditures for Rental Assistance	761,384	736,919	629,227	395,719	787,438
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	417,254	416,683	277,643	225,815	317,027
Expenditures for Housing Relocation & Stabilization Services - Services	472,131	390,144	212,258	209,064	248,493
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0	0	0
Subtotal Rapid Re-Housing	1,650,769	1,543,746	1,119,128	830,598	1,352,958

Table 29: ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			2021	2022
	2018	2019	2020		
Essential Services	468,643	559,390	492,480	586,138	736,391
Operations	861,285	1,112,541	939,781	980,562	1,309,007
Renovation	0	0	0	0	0
Major Rehab	0	0	0	0	0
Conversion	0	0	0	0	0
Subtotal	1,329,928	1,671,931	1,432,261	1,566,700	2,045,398

Table 30: ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			2021	2022
	2018	2019	2020		
Street Outreach	347,326	289,958	214,329	293,013	334,620
HMIS	209,924	231,662	267,216	212,394	201,602

Administration	539,150	322,471	595,400	244,974	54,440.83
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Table 31: Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020	2021	2022
	4,471,231	4,537,004	3,925,679	3,273,439	4,211,687.83

Table 32: Total ESG Funds Expended

11f. Match Source

	2018	2019	2020	2021	2022
Other Non-ESG HUD Funds	77,617	65,265	130,000	0	80,701
Other Federal Funds	0	0	0	0	0
State Government	1,326,062	1,197,489	781,296	652,109	458,473
Local Government	211,178	412,449	482,130	853,728	233,064
Private Funds	1,585,189	1,348,801	1,460,244	904,749	1,167,504
Other	1,350,052	1,857,816	1,695,588	2,053,947	3,181,464
Fees	206,807	0	0	0	0
Program Income	0	0	0	0	0
Total Match Amount	4,756,905	4,881,820	4,549,258	4,464,533	5,121,206

Table 33: Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020	2021	2022
	9,228,136	9,418,824	8,474,937	7,737,972	9,332,893.83

Table 34: Total Amount of Funds Expended on ESG Activities

APPENDIX A: ESG AWARDS BY PROJECT TYPE

8: ESG Awards by Project Type 2022

Emergency Solutions Program Type	Number of Awards	Amount of Award
Emergency Shelter	47	1,821,202
Homelessness Prevention	7	431,337
Rapid Re-Housing	22	1,791,895
Outreach	10	383,411
Hotel-Motel Vouchers	7	100,001
HMIS	13	219,503
Services	17	299,999
ESG Subtotals:	123	5,047,348

Table 35: ESG Awards by Project Type

APPENDIX B: HOME Inspections Report 2022

GA ID#	Property Name	Loan #	Inspection Date during current FY: 7/1/2022-6/30/2023	Passed Inspection? Yes, No, Pending or Under Review	Comments/Status of Inspection
1993-074	Harmony Grove payoff	492	7/11/2022	Yes	Review Closed; 8823s issued showing all non-compliance corrected
2017-013	WOOD MEADOW APTS.	80137	7/19/2022	Yes	Review Closed; 8823s issued showing all non-compliance corrected
2001-001	BLOUNT CROSSING	12055	12/8/2022	No	Review Open; 8823s issued showing uncorrected non-compliance.
2008-072	FRIENDSHIP CROSSING	17350	12/14/2022	No	Review open; No 8823s issued showing uncorrected non-compliance.
2011-303	QUEST VILLAGE III	80103	12/19/2022	Yes	Review Closed; no 8823s issued, non-compliance corrected
2017-039	QUEST COMMONS	No # assigned yet	2/16/2023	Under Review	
2018-011	Ebenezer Crk Crssg	80169	2/23/2023	Under Review	Review Closed; no 8823s issued, non-compliance corrected
2013-018	Autry Pines	80109	No	N/A	Scheduled for 2/2025
2008-010	Southwood Exchange	80038	No	N/A	Scheduled for 7/2024
2009-041	Bartlett Partners, LLP	80030	No	N/A	Scheduled for 2/2025
2008-056	Camellia Lane Exchange	18591	No	N/A	Scheduled for 01/2024
2009-056	Cameron Court 2 Exchange	80044	No	N/A	Scheduled for 3/2024
1998-025	Creekstone 2	9020	No	N/A	Scheduled for 12/2023
2008-030	Dogwood View Home	17352	No	N/A	Scheduled for 03/2025

2008-030	Dogwood View Exchange	80019	No	N/A	Scheduled for 03/2025
1998-026	Fieldstone Apartment, LP	10186	No	N/A	Scheduled for 12/2025
2000-052	Gatwick Senior Village	10566	No	N/A	Scheduled for 10/2024
2010-058	Grace Crossing	80017	No	N/A	Scheduled for 03/2025
2010-041	Green Mountain	80065	No	N/A	Scheduled for 03/2025
1996-102	Grove Park	7281	No	N/A	Scheduled for 12/2025
2007-043	Juniper Court	16891	No	N/A	Scheduled for 01/2025
2001-089	Logan	12036	No	N/A	Scheduled for 03/2025
1997-010	Potemkin	11109	No	N/A	Scheduled for 12/2023
2011-028	Endeavor Pointe	80080	No	N/A	Scheduled for 1/2025
2008-009	Antigua Place 2	80018	No	N/A	Scheduled for 01/2025
2008-009	Antigua Place 2	17351	No	N/A	Scheduled for 01/2025
2004-019	Antigua Place	14222	No	N/A	Scheduled for 01/2025
2013-026	Broadview Cove	80110	No	N/A	Scheduled for 01/2025
2001-067	Catoosa Senior	11923	No	N/A	Scheduled for 01/2025
2010-057	Faith Crossing	80016	No	N/A	Scheduled for 02/2025
2001-066	Harbor Pointe	12060	No	N/A	Scheduled for 01/2025
2009-050	Hummingbird Pointe 80022 Exchange	18534	No	N/A	Scheduled for 03/2025
2011-046	Lone MTN 2	80083	No	N/A	Scheduled for 02/2025
2007-038	Lucky Pointe	16898	No	N/A	Scheduled for 01/2025
2008-032	Pine Terrace	80005	No	N/A	Scheduled for 04/2024
2004-020	Saratoga Place	14208	No	N/A	Scheduled for 01/2025
2006-021	Village Chickamauga	15691	No	N/A	Scheduled for 02/2025
2005-036	West Port Village	14625	No	N/A	Scheduled for 01/2025
2008-033	Woodvale 1 Exchange	80039	No	N/A	Scheduled for 01/2024
2008-025	Woodvale 2 Exchange	80040	No	N/A	Scheduled for 01/2024
2005-033	Imperial Place	14284	No	N/A	Scheduled for 01/2025
2015-054	Abbie Lane	80127	No	N/A	Scheduled for 01/2025
2014-030	Summer Breeze	80118	No	N/A	Scheduled for 02/2025
2003-008	East Oaks	13971	No	N/A	Scheduled for 03/2025
2013-001	Forest Mill	80106	No	N/A	Scheduled for 03/2025

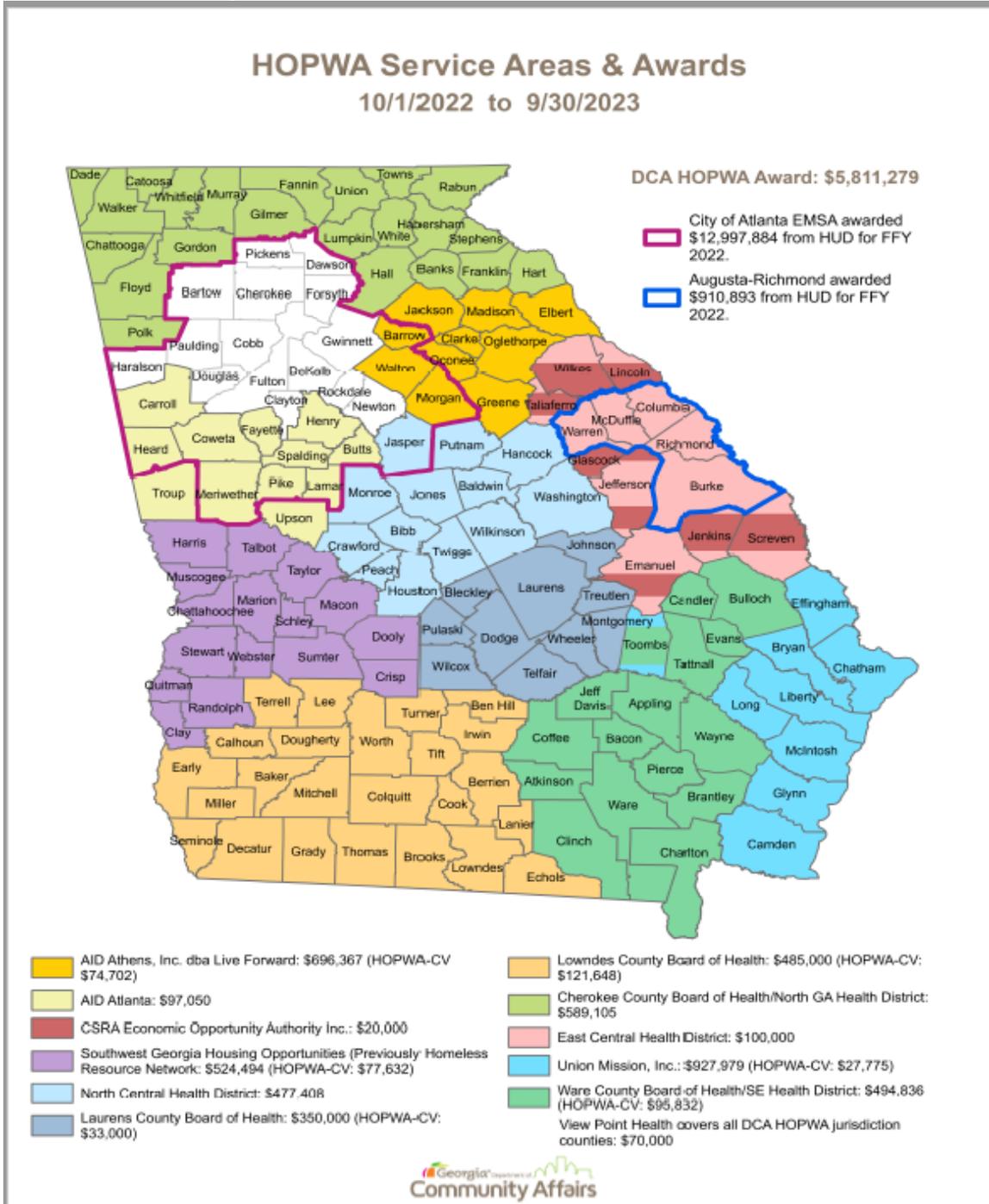
1998-029	Glencoe Trace	10313	No	N/A	Scheduled for 12/2023
2011-020	Heritage Vista	80082	No	N/A	Scheduled for 03/2025
2003-006	Heron Lake 1	14121	No	N/A	Scheduled for 03/2025
2006-002	Heron Lake 2	15288	No	N/A	Scheduled for 01/2025
1998-028	Highland Park	9021	No	N/A	Scheduled for 12/2023
2005-002	Kirby Creek	14627	No	N/A	Scheduled for 01/2025
2001-006	Kirkwood Trail	12035	No	N/A	Scheduled for 01/2025
2008-044	Mallard Lake	17350	No	N/A	Scheduled for 01/2025
2010-006	Maple Square	80072	No	N/A	Scheduled for 03/2025
2012-002	Pinewood Village	80097	No	N/A	Scheduled for 02/2025
2009-005	Powell Place 80024 Exchange	18292	No	N/A	Scheduled for 02/2025
2007-020	Sheppard Station	16899	No	N/A	Scheduled for 02/2025
2008-076	Skyline Trace- Exchange	80057	No	N/A	Scheduled for 02/2024
2012-001	Stoney Ridge	80098	No	N/A	Scheduled for 03/2025
2003-010	The Verandah	14205	No	N/A	Scheduled for 01/2025
2007-022	Village at Wedgewood	16902	No	N/A	Scheduled for 01/2025
2007-021	Villas on Forsyth 021	16914	No	N/A	Scheduled for 01/2025
2001-007	Waring II	11885	No	N/A	Scheduled for 03/2025
2014-027	Newport Trace	80117	No	N/A	Scheduled for 04/2025
1999-031	Ashton Hills	11900	No	N/A	Scheduled for 12/2023
1997-008	Meadwood Park	9113	No	N/A	Scheduled for 12/2023
1997-015	Ashton Crossing - Stonebridge	8502	No	N/A	Scheduled for 11/2023
1994-058	Woodward	4385	No	N/A	Scheduled for 04/2022
2009-027	Columbia Edgewood Townhomes	80091	No	N/A	Scheduled for 03/2025
2008-065	The Tower at Dorsey	80013	No	N/A	Scheduled for 04/2024
2008-074	Baker Village	80006	No	N/A	Scheduled for 04/2024
2009-014	Harristown Park	80045	No	N/A	Scheduled for 02/2025
2013-048	Horizon Senior	80107	No	N/A	Scheduled for 02/2025
2009-058	Park Place	80048	No	N/A	Scheduled for 01/2024
2009-015	Ridgefield #80046 Exchange	80046	No	N/A	Scheduled for 01/2024
2009-017	Ware Hotel #80047	80047	No	N/A	Scheduled for 01/2024

	Exchange				
2015-051	Red Oak Village	80125	No	N/A	Scheduled for 04/2025
1999-026	Lafayette Village	11556	No	N/A	Scheduled for 03/2025
2007-015	Whitehall Manor	16867	No	N/A	Scheduled for 01/2025
2009-033	Gateway East Point	80090	No	N/A	Scheduled for 01/2025
2008-068	Oconee Park	80010	No	N/A	Scheduled for 10/2024
1997-033	Nantahala	9005	No	N/A	Scheduled for 12/2025
2008-031	Willow Apts.	80036	No	N/A	Scheduled for 01/2024
2008-008	Baptist Towers	80058	No	N/A	Scheduled for 02/2025
2009-047	Heritage Madison	80054	No	N/A	Scheduled for 08/2023
2006-014	Fullerton Square	15677	No	N/A	Scheduled for 01/2025
2013-010	Heather Highlands	80108	No	N/A	Scheduled for 02/2025
2009-061	Ruthie Manor Home Funds	18140	No	N/A	Scheduled for 03/2025
2001-048	South Rossville Senior Village	12037	No	N/A	Scheduled for 03/2025
2014-019	Mason Manor	80123	No	N/A	Scheduled for 01/2025
2009-507	Amal Heights Exchange	80049	No	N/A	Scheduled for 06/2024
2008-054	Galleria Manor	80031	No	N/A	Scheduled for 01/2024
1993-064	Douglasville Proper	3663	No	N/A	Scheduled for 03/2025
2003-053	Courtes De Emerald 1	14207	No	N/A	Scheduled for 05/2025
2009-009	Cove at Southlake	80041	No	N/A	Scheduled for 01/2024
2011-029	Forest at York	80089	No	N/A	Scheduled for 01/2025
2008-006	Terrace at Edinburgh	80033	No	N/A	Scheduled for 01/2024
2014-531	Willingham Village	80116	No	N/A	Scheduled for 02/2025
2003-015	Kirkwood Garden	13325	No	N/A	Scheduled for 02/2025
1994-022	MAGNOLIA PLACE	3326	No	N/A	Scheduled for 03/2025
1995-002	PRESLEY WOOD	4343	No	N/A	Scheduled for 10/2023
1995-028	EAGLES NEST I payoff	5174	No	N/A	Scheduled for 10/2025
1995-088	HILLCREST APARTMENTS payoff	4911	No	N/A	Scheduled for 03/2025
1995-147	HENDERSON PLACE	7243	No	N/A	Scheduled for 11/2023
1996-035	AMERICUS GARDENS/GATEWAY AMERICUS payoff	7601	No	N/A	Scheduled for 03/2025
1996-	OCONEE SPRINGS payoff	8200	No	N/A	Scheduled for

055					10/2025
1996-091	WOODSTONE payoff	8202	No	N/A	Scheduled for 12/2025
1996-098	ASHTON PLACE AKA WESTGATE payoff	7214	No	N/A	Scheduled for 12/2025
1997-007	EAGLES NEST II payoff	8508	No	N/A	Scheduled for 12/2025
2018-024	TIMBERFALLS APTS	14194	No	N/A	Scheduled for 04/2024
2018-026	EVERGREEN VILLAGE -payoff	8990	No	N/A	Scheduled for 01/2024
2014-040	SOUTHFORK APARTMENTS payoff /write off	8800	No	N/A	Scheduled for 01/2025
1998-002	WINDOVER MANOR	8700	No	N/A	Scheduled for 03/2025
1998-019	TWIN OAKS	9460	No	N/A	Scheduled for 12/2023
2001-084	WINDSOR SENIOR	12038	No	N/A	Scheduled for 3/2025
2004-006	TIFTON GROVE	14782	No	N/A	Scheduled for 3/2025
2004-515	MAXWELL HOUSE	14720	No	N/A	3/15/2022
2006-052	MAGNOLIA VILLAGE	15852	No	N/A	Scheduled 01/2025
2008-061	PARADISE ESTATES	80002	No	N/A	Scheduled 01/2025
2011-308	BRIDGEWAY VILLAGE	80102	No	N/A	1/27/2022
2015-006	GROVE AT OAKMONT	80128	No	N/A	Scheduled 01/2025
2016-511	THE EXCHANGE	80133	No	N/A	Schedule for 9/2023
2016-520	OASIS OF VINE CITY	80152	No	N/A	3/16/2022
2016-521	STATION 464 AKA CITY LIGHTS II	80149	No	N/A	3/16/2022
2016-522	BRIGHTSTONE APARTMENTS	80151	No	N/A	3/25/2022
2017-044	TOWNE PARK COMMONS	80144	No	N/A	5/10/2022
2017-050	GROVE GARDENS	80142/80141	No	N/A	5/31/2022
2017-065	MAIN STREET WALTON MILL APARTMENTS	80155	No	N/A	5/18/2022
2017-069	CHANDLER TRACE APARTMENTS	80145	No	N/A	5/11/2022
2017-515	LUCY MORGAN	80136	No	N/A	5/10-11/2022
2011-031	COLUMBIA MILL APARTMENTS	4876	No	N/A	Scheduled for 6/2024
2014-054	PARK SENIOR VILLAGE	80121	No	N/A	Scheduled 01/2025
2015-029	HARDIN TERRACE	80131	No	N/A	Feb-22

APPENDIX C: Maps

Figure 1: HOPWA Awards Service Areas and Awards



FFY2022 ESG Awards and Service Areas

10/1/2022 - 9/30/2023

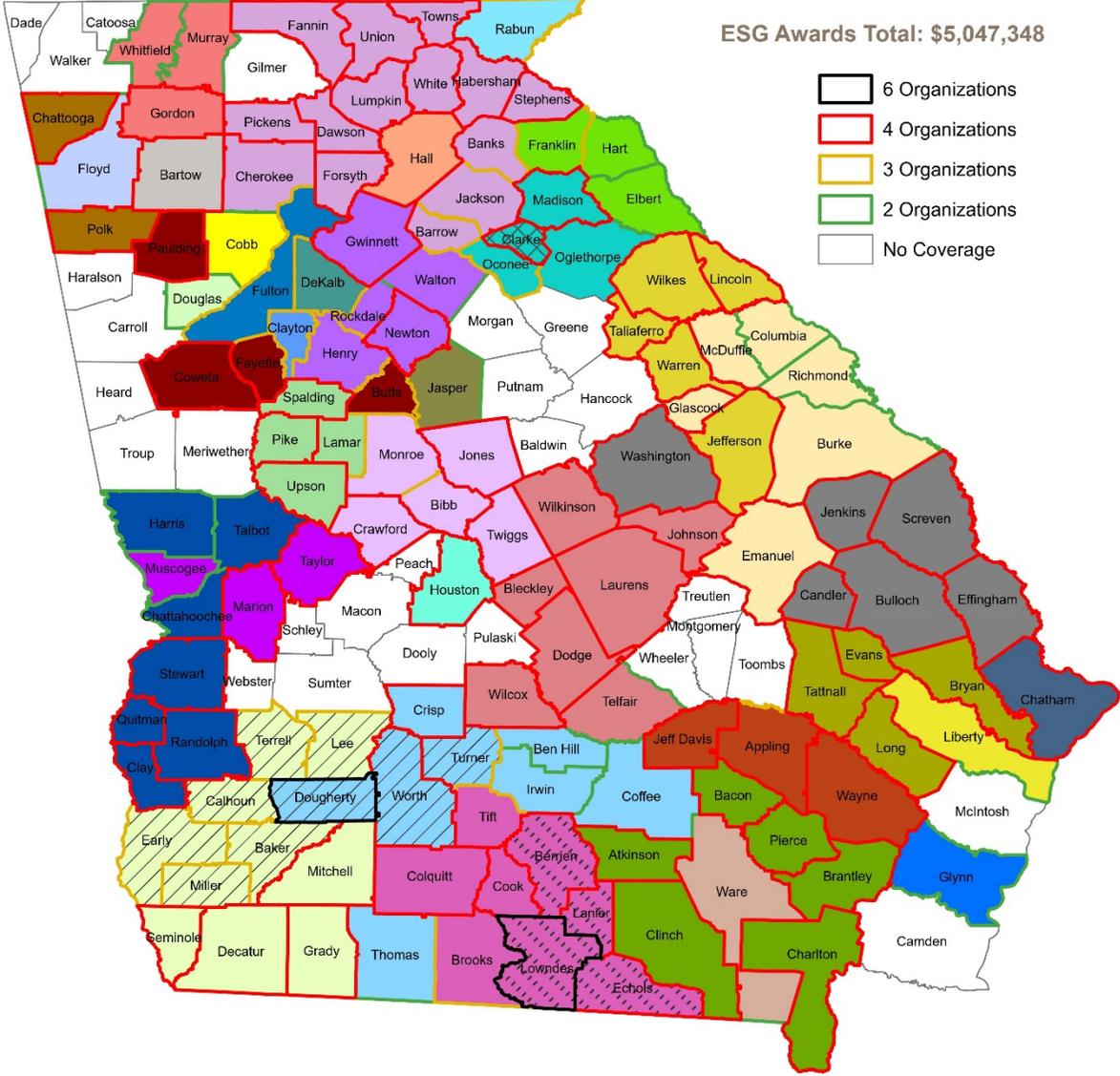


Figure 2: Emergency Solutions Grant Awards

FFY2022 ESG Awards and Service Areas

10/1/2022 - 9/30/2023

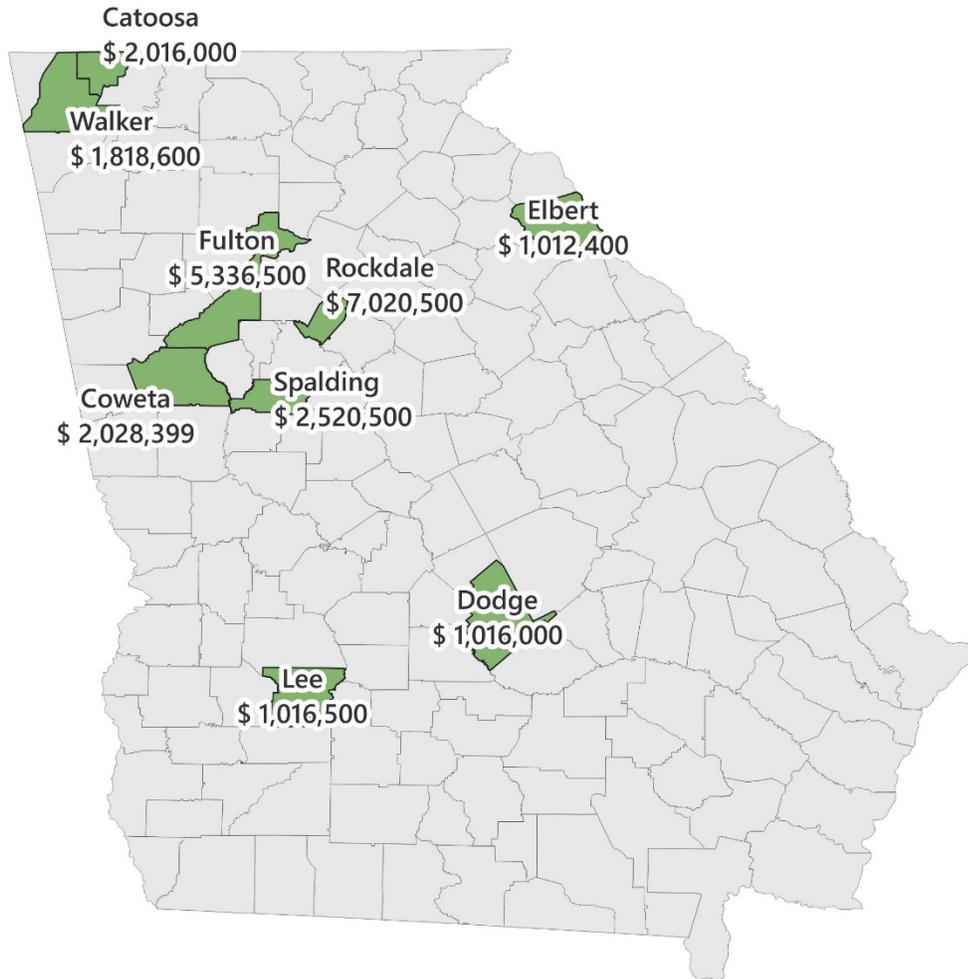
ESG Awards Total: \$5,047,348

 Advantage Behavioral Health Systems: \$472,041	 Overcomers House Incorporated: \$123,168
 The Young Adult Guidance Center: \$30,000	 OPEN ARMS, Inc.: \$74,682
 William S. Davies Homeless Shelter, Inc.: \$187,974	 Northwest Georgia Family Crisis Center, Inc.: \$46,612
 Wayne County Protective Agency, Inc.: \$21,190	 Northeast Georgia Council on Domestic Violence, Inc.: \$77,249
 Waycross Area Shelter for Abused Persons, Inc.: \$21,191	 Ninth District Opportunity, Inc.: \$395,234
 City of Hinesville: \$30,000	 New Horizons Community Service Board: \$2,460
 VISION 21 CONCEPTS, Inc.: \$60,000	 MUST Ministries, Inc.: \$99,362
 Tri-County Protective Agency, Inc.: \$51,191	 Macon Bibb County Economic Opportunity Council, Inc.: \$123,575
 The Salvation Army - Warner Robins: \$46,895	 Inner City Night Shelter, Inc.: \$74,511
 Citizens Against Violence, Inc.: \$37,227	 Homeless Shelter Action Committee, Inc.: \$195,584
 The Salvation Army - Rome: \$45,087	 Habersham Homeless Ministries: \$49,252
 The Salvation Army - Macon: \$99,635	 Georgia Mountains Community Services DBA Avita Community Partners: \$20,000
 F.A.I.T.H. In Rabun County, Inc.: \$149,852	 Georgia Mountain Women's Center, Inc.: \$69,691
 Decatur Cooperative Ministry, Inc.: \$78,883	 Flint Circuit Council on Family Violence, Inc.: \$80,000
 Lowndes Associated to Ministries to People Inc.: \$126,142	 Family Promise of Hall County: \$21,190
 The Salvation Army - Griffin: \$36,707	 Dalton-Whitfield Community Development Corporation: \$33,411
 The Salvation Army - Gainesville: \$146,827	 Connecting Henry, Inc.: \$154,304
 The Salvation Army - Brunswick: \$17,613	 Columbus Alliance for Battered Women, Inc. d/b/a Hope Harbour: \$48,500
 The Salvation Army - Augusta: \$145,000	 City of Albany: \$36,000
 The Salvation Army - Athens: \$42,500	 Chattahoochee Valley Jail Ministry, Inc.: \$169,255
 The Center for Family Resources: \$40,000	 Battered Women's Shelter, Inc.: \$178,150
 The Bridge of Tiftarea, Inc.: \$33,066	 Athens Area Homeless Shelter, Inc.: \$259,200
 Southwest Georgia Community Action Council, Inc.: \$2,153	 Albany Area Community Service Board: \$99,947
 South Georgia Partnership to End Homelessness: \$136,000	 Women In Need of God's Shelter, Inc.: \$46,215
 Hearts to Nourish Hope: \$62,500	 The Salvation Army - Valdosta: \$52,763
 SafeHomes of Augusta: \$60,000	 The Salvation Army - Albany: \$53,835
 Safe Harbor Children's Center: \$273,525	 The Bigger Vision of Athens, Inc.: \$10,000

Figure 3: Emergency Solutions Grant Awards Legend

HOME & NHTF Multifamily Rental Development Awards

7/1/2022 - 6/30/2023



Activity Name	Activity Type	Activity County	Amount
Flats at Sam Lane	New Construction	Catoosa	\$ 2,016,000
Newnan Crossing	New Construction	Coweta	\$ 2,028,399
Legacy Villas	New Construction	Dodge	\$ 1,016,000
Havenwood Elberton	New Construction	Elbert	\$ 1,012,400
Peachtree Towers	Acquistion & Rehab	Fulton	\$ 2,520,500
Quest Commons West	New Construction	Fulton	\$ 2,816,000
Westover Sr Village	New Construction	Lee	\$ 1,016,500
Spivey Family Apartments	Acquistion & Rehab	Rockdale	\$ 7,020,500
Fairmont Nine Oaks	Acquistion & Rehab	Spalding	\$ 2,520,500
Village at Chickamauga II	New Construction	Walker	\$ 1,818,600



Figure 4: HOME & NHTF Multifamily Rental Development Awards

HOME CHIP Single-Family 7/1/2022 - 6/30/2023

Total Awarded: \$4,800,000

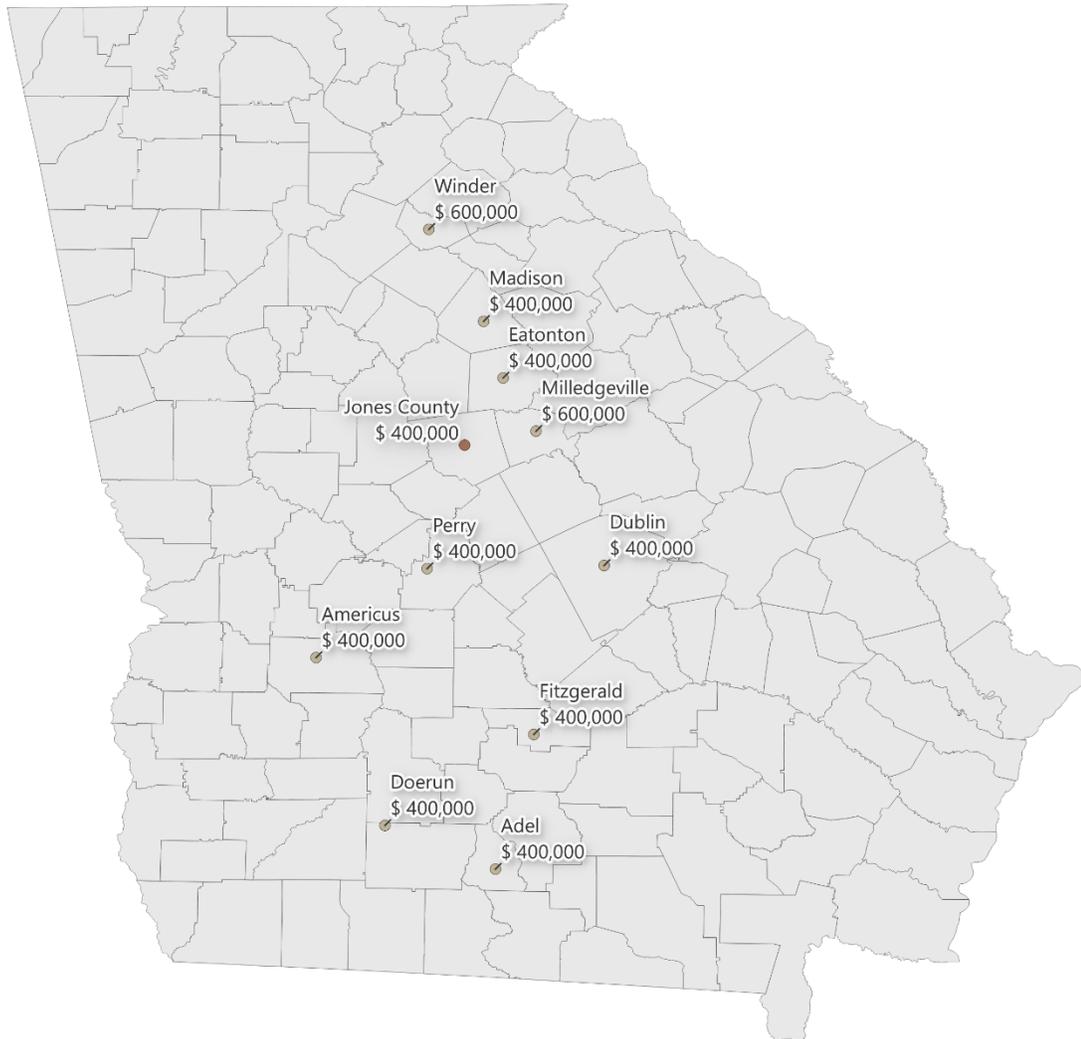


Figure 5: CHIP 2022 Grant Awards for Single-Family Housing Development & Owner-Occupied Rehabs

The logo for the Georgia Department of Community Affairs features the word "Georgia" in a brown serif font with a registered trademark symbol. To its left is a stylized orange and green leaf icon. To its right is a green line-art silhouette of a city skyline. Below "Georgia" is the text "Department of" in a smaller brown font. The words "Community Affairs" are written in a large, bold, brown sans-serif font below the "Department of" text.

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Georgia
Performance and Evaluation Report
For Grant Year 2022
As of 08/30/2023
Grant Number B22DC130001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$41,685,004.00
2)	Program Income	
3)	Program income received in IDIS	\$748,603.88
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$748,603.88
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$42,433,607.88

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$25,117,358.24
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$25,117,358.24
12)	Set aside for State Administration	\$933,700.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$933,700.00
15)	Set aside for Technical Assistance	\$416,850.00
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$416,850.00
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$748,603.88
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$748,603.88
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$7,285.66
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$7,285.66
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,109,673.13
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$2,109,673.13

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$41,685,004.00
46)	Program Income Received (line 5)	\$748,603.88
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$42,433,607.88
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$183,563.68
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$183,563.68
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$41,685,004.00
55)	Program Income Received (line 5)	\$748,603.88
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$42,433,607.88
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.43%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$171,407.51
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$41,685,004.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.41%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ – _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.