

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Georgia  
Performance and Evaluation Report  
For Grant Year 2007  
As of 08/21/2018  
Grant Number B07DC130001

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$40,794,791.00
2)	Program Income	
3)	Program income receipted in IDIS	\$620,862.97
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$620,862.97
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,415,653.97

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$38,548,188.25
10)	Adjustment to compute total obligated to recipients	\$2,344,352.75
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,892,541.00
12)	Set aside for State Administration	\$915,896.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$915,896.00
15)	Set aside for Technical Assistance	\$407,948.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$407,948.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$620,862.97
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$620,862.97
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$915,896.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$915,896.00
32)	Drawn for Technical Assistance	\$407,948.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$407,948.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$37,823,842.45
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$37,823,842.45

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$40,794,791.00
46)	Program Income Received (line 5)	\$620,862.97
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,415,653.97
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,074,085.68
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,074,085.68
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$40,794,791.00
55)	Program Income Received (line 5)	\$620,862.97
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,415,653.97
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,071,691.81
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$40,794,791.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.53%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2007 – 2007

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2007	2008	Total
65) Benefit LMI persons and households (1)		35,221,386.15	33,860,788.21	69,082,174.36
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		35,221,386.15	33,860,788.21	69,082,174.36
69) Prevent/Eliminate Slum/Blight		109,341.00	0.00	109,341.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		109,341.00	0.00	109,341.00
72) Meet Urgent Community Development Needs		334,925.62	297,454.58	632,380.20
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		334,925.62	297,454.58	632,380.20
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		35,665,652.77	34,158,242.79	69,823,895.56
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.99	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		915,896.00	901,104.00	1,817,000.00
80) Technical Assistance		407,948.00	400,552.00	808,500.00
81) Local Administration		2,158,189.68	2,062,055.48	4,220,245.16
82) Section 108 repayments		0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$40,055,203.00
2)	Program Income	
3)	Program income received in IDIS	\$814,804.92
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$814,804.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$40,870,007.92

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,834,166.82
10)	Adjustment to compute total obligated to recipients	\$3,362,819.28
11)	Total obligated to recipients (sum of lines 9 and 10)	\$40,196,986.10
12)	Set aside for State Administration	\$901,104.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$901,104.00
15)	Set aside for Technical Assistance	\$400,552.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$400,552.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$814,804.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$814,804.92
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$901,104.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$901,104.00
32)	Drawn for Technical Assistance	\$400,552.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$400,552.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$36,220,298.27
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$36,220,298.27

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$10,250.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$10,250.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$40,055,203.00
46)	Program Income Received (line 5)	\$814,804.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$40,870,007.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.03%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,963,159.48
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,963,159.48
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$40,055,203.00
55)	Program Income Received (line 5)	\$814,804.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$40,870,007.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,963,159.48
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$40,055,203.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.40%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2008

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		33,860,788.21	32,888,252.59	66,749,040.80
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		33,860,788.21	32,888,252.59	66,749,040.80
69) Prevent/Eliminate Slum/Blight		0.00	138,449.00	138,449.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	138,449.00	138,449.00
72) Meet Urgent Community Development Needs		297,454.58	415,253.33	712,707.91
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		297,454.58	415,253.33	712,707.91
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		34,158,242.79	33,441,954.92	67,600,197.71
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.98	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		901,104.00	898,883.00	1,799,987.00
80) Technical Assistance		400,552.00	399,441.00	799,993.00
81) Local Administration		2,062,055.48	1,971,327.31	4,033,382.79
82) Section 108 repayments		0.00	0.00	0.00



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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$39,944,139.00
2)	Program Income	
3)	Program income received in IDIS	\$1,288,295.79
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,288,295.79
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$41,232,434.79

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,321,554.04
10)	Adjustment to compute total obligated to recipients	\$3,588,584.96
11)	Total obligated to recipients (sum of lines 9 and 10)	\$39,910,139.00
12)	Set aside for State Administration	\$898,883.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$898,883.00
15)	Set aside for Technical Assistance	\$399,441.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$399,441.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,288,295.79
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,288,295.79

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$898,883.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$898,883.00
32)	Drawn for Technical Assistance	\$399,441.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$399,441.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$35,413,282.23
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$35,413,282.23

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$39,944,139.00
46)	Program Income Received (line 5)	\$1,288,295.79
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$41,232,434.79
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,870,210.31
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,870,210.31
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$39,944,139.00
55)	Program Income Received (line 5)	\$1,288,295.79
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$41,232,434.79
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.96%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,855,562.95
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$39,944,139.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.15%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 – 2009

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2009	2010	Total
65) Benefit LMI persons and households (1)		32,888,252.59	37,411,294.91	70,299,547.50
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		32,888,252.59	37,411,294.91	70,299,547.50
69) Prevent/Eliminate Slum/Blight		138,449.00	270,884.00	409,333.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		138,449.00	270,884.00	409,333.00
72) Meet Urgent Community Development Needs		415,253.33	298,048.11	713,301.44
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		415,253.33	298,048.11	713,301.44
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		33,441,954.92	37,980,227.02	71,422,181.94
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.99	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		898,883.00	972,896.00	1,871,779.00
80) Technical Assistance		399,441.00	436,448.00	835,889.00
81) Local Administration		1,971,327.31	2,092,332.36	4,063,659.67
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$43,644,802.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,445,720.86
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,445,720.86
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$45,090,522.86

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$41,481,903.38
10)	Adjustment to compute total obligated to recipients	\$2,196,898.62
11)	Total obligated to recipients (sum of lines 9 and 10)	\$43,678,802.00
12)	Set aside for State Administration	\$972,896.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$972,896.00
15)	Set aside for Technical Assistance	\$436,448.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$436,448.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,445,720.86
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,445,720.86
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$972,896.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$972,896.00
32)	Drawn for Technical Assistance	\$436,448.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$436,448.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$40,072,559.38
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$40,072,559.38

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$501,700.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$501,700.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$43,644,802.00
46)	Program Income Received (line 5)	\$1,445,720.86
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$45,090,522.86
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.11%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,065,228.36
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,065,228.36
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$43,644,802.00
55)	Program Income Received (line 5)	\$1,445,720.86
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$45,090,522.86
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.80%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,065,228.36
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$43,644,802.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.02%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 – 2010

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2010	2011	Total
65) Benefit LMI persons and households (1)		37,411,294.91	36,475,618.83	73,886,913.74
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		37,411,294.91	36,475,618.83	73,886,913.74
69) Prevent/Eliminate Slum/Blight		270,884.00	634,796.65	905,680.65
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		270,884.00	634,796.65	905,680.65
72) Meet Urgent Community Development Needs		298,048.11	182,116.07	480,164.18
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		298,048.11	182,116.07	480,164.18
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		37,980,227.02	37,292,531.55	75,272,758.57
77) Low and moderate income benefit (line 68 / line 76)		0.99	0.98	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		972,896.00	832,622.00	1,805,518.00
80) Technical Assistance		436,448.00	366,311.00	802,759.00
81) Local Administration		2,092,332.36	1,735,970.64	3,828,303.00
82) Section 108 repayments		0.00	0.00	0.00



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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$36,631,109.00
2)	Program Income	
3)	Program income receipted in IDIS	\$265,222.62
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$265,222.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$36,896,331.62

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$37,820,485.68
10)	Adjustment to compute total obligated to recipients	-\$1,189,376.68
11)	Total obligated to recipients (sum of lines 9 and 10)	\$36,631,109.00
12)	Set aside for State Administration	\$832,622.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$832,622.00
15)	Set aside for Technical Assistance	\$366,311.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$366,311.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$265,222.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$265,222.62
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$832,622.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$832,622.00
32)	Drawn for Technical Assistance	\$366,311.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$366,311.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$39,028,502.19
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$39,028,502.19

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,631,109.00
46)	Program Income Received (line 5)	\$265,222.62
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$36,896,331.62
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,568,592.64
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,568,592.64
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,631,109.00
55)	Program Income Received (line 5)	\$265,222.62
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$36,896,331.62
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.96%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,566,346.82
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,631,109.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.01%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2011

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households (1)		36,475,618.83	38,955,209.41	75,430,828.24
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		36,475,618.83	38,955,209.41	75,430,828.24
69) Prevent/Eliminate Slum/Blight		634,796.65	387,223.00	1,022,019.65
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		634,796.65	387,223.00	1,022,019.65
72) Meet Urgent Community Development Needs		182,116.07	241,091.25	423,207.32
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		182,116.07	241,091.25	423,207.32
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		37,292,531.55	39,583,523.66	76,876,055.21
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.98	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		832,622.00	790,677.00	1,623,299.00
80) Technical Assistance		366,311.00	345,338.00	711,649.00
81) Local Administration		1,735,970.64	1,829,823.32	3,565,793.96
82) Section 108 repayments		0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$34,533,844.00
2)	Program Income	
3)	Program income received in IDIS	\$32,855.59
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$32,855.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$34,566,699.59

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$41,814,089.60
10)	Adjustment to compute total obligated to recipients	-\$7,309,259.03
11)	Total obligated to recipients (sum of lines 9 and 10)	\$34,504,830.57
12)	Set aside for State Administration	\$790,677.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$790,677.00
15)	Set aside for Technical Assistance	\$345,338.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$345,338.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$32,855.59
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$32,855.59

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$790,677.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$790,677.00
32)	Drawn for Technical Assistance	\$345,338.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$345,338.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$41,413,346.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$41,413,346.98

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$34,533,844.00
46)	Program Income Received (line 5)	\$32,855.59
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$34,566,699.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,620,500.32
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,620,500.32
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$34,533,844.00
55)	Program Income Received (line 5)	\$32,855.59
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$34,566,699.59
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,613,387.96
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$34,533,844.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.57%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 – 2012

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households (1)		38,955,209.41	33,167,182.84	72,122,392.25
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		38,955,209.41	33,167,182.84	72,122,392.25
69) Prevent/Eliminate Slum/Blight		387,223.00	209,395.00	596,618.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		387,223.00	209,395.00	596,618.00
72) Meet Urgent Community Development Needs		241,091.25	210,965.74	452,056.99
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		241,091.25	210,965.74	452,056.99
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		39,583,523.66	33,587,543.58	73,171,067.24
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.99	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		790,677.00	842,218.00	1,632,895.00
80) Technical Assistance		345,338.00	191,832.46	537,170.46
81) Local Administration		1,829,823.32	1,870,067.87	3,699,891.19
82) Section 108 repayments		0.00	0.00	0.00



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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$37,110,886.00
2)	Program Income	
3)	Program income received in IDIS	\$13,661.08
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$13,661.08
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$37,124,547.08

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$36,794,698.12
10)	Adjustment to compute total obligated to recipients	\$71,130.50
11)	Total obligated to recipients (sum of lines 9 and 10)	\$36,865,828.62
12)	Set aside for State Administration	\$842,218.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$842,218.00
15)	Set aside for Technical Assistance	\$371,109.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$371,109.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$13,661.08
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$13,661.08
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$842,218.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$842,218.00
32)	Drawn for Technical Assistance	\$191,832.46
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$191,832.46
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$35,457,611.45
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$35,457,611.45

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$37,110,886.00
46)	Program Income Received (line 5)	\$13,661.08
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$37,124,547.08
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,712,285.87
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,712,285.87
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$37,110,886.00
55)	Program Income Received (line 5)	\$13,661.08
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$37,124,547.08
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.31%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,708,310.89
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$37,110,886.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.30%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 – 2013

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		33,167,182.84	44,063,373.65	77,230,556.49
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		33,167,182.84	44,063,373.65	77,230,556.49
69) Prevent/Eliminate Slum/Blight		209,395.00	0.00	209,395.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		209,395.00	0.00	209,395.00
72) Meet Urgent Community Development Needs		210,965.74	180,000.00	390,965.74
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		210,965.74	180,000.00	390,965.74
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		33,587,543.58	44,243,373.65	77,830,917.23
77) Low and moderate income benefit (line 68 / line 76)		0.99	1.00	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		842,218.00	1,024,262.18	1,866,480.18
80) Technical Assistance		191,832.46	73,487.18	265,319.64
81) Local Administration		1,870,067.87	2,285,878.56	4,155,946.43
82) Section 108 repayments		0.00	0.00	0.00

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Integrated Disbursement and Information System  
State of Georgia  
Performance and Evaluation Report  
For Grant Year 2014  
As of 08/21/2018  
Grant Number B14DC130001

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$36,929,936.00
2)	Program Income	
3)	Program income received in IDIS	\$257,950.21
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$257,950.21
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$37,187,886.21

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$51,153,088.93
10)	Adjustment to compute total obligated to recipients	-\$14,839,542.35
11)	Total obligated to recipients (sum of lines 9 and 10)	\$36,313,546.58
12)	Set aside for State Administration	\$1,024,262.18
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$1,024,262.18
15)	Set aside for Technical Assistance	\$369,299.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$369,299.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$257,950.21
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$257,950.21
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$1,024,262.18
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$1,024,262.18
32)	Drawn for Technical Assistance	\$73,487.18
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$73,487.18
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$46,529,252.21
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$46,529,252.21

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,929,936.00
46)	Program Income Received (line 5)	\$257,950.21
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$37,187,886.21
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,310,140.74
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,310,140.74
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,929,936.00
55)	Program Income Received (line 5)	\$257,950.21
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$37,187,886.21
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.90%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,303,689.56
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,929,936.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.95%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		44,063,373.65	24,940,547.91	69,003,921.56
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		44,063,373.65	24,940,547.91	69,003,921.56
69) Prevent/Eliminate Slum/Blight		0.00	227,392.06	227,392.06
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	227,392.06	227,392.06
72) Meet Urgent Community Development Needs		180,000.00	159,814.00	339,814.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		180,000.00	159,814.00	339,814.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		44,243,373.65	25,327,753.97	69,571,127.62
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.98	0.99
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		1,024,262.18	830,352.00	1,854,614.18
80) Technical Assistance		73,487.18	60,228.39	133,715.57
81) Local Administration		2,285,878.56	1,274,233.95	3,560,112.51
82) Section 108 repayments		0.00	0.00	0.00



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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$36,517,619.00
2)	Program Income	
3)	Program income receipted in IDIS	\$201,994.38
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$201,994.38
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$36,719,613.38

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$34,870,246.65
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$34,870,246.65
12)	Set aside for State Administration	\$830,352.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$830,352.00
15)	Set aside for Technical Assistance	\$365,176.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$365,176.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$201,994.38
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$201,994.38

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$830,352.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$830,352.00
32)	Drawn for Technical Assistance	\$60,228.39
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$60,228.39
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$26,601,987.92
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$26,601,987.92

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,517,619.00
46)	Program Income Received (line 5)	\$201,994.38
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$36,719,613.38
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,104,585.95
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,104,585.95
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,517,619.00
55)	Program Income Received (line 5)	\$201,994.38
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$36,719,613.38
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,100,638.28
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,517,619.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.75%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2015

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		24,940,547.91	13,530,496.53	38,471,044.44
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		24,940,547.91	13,530,496.53	38,471,044.44
69) Prevent/Eliminate Slum/Blight		227,392.06	423,416.02	650,808.08
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		227,392.06	423,416.02	650,808.08
72) Meet Urgent Community Development Needs		159,814.00	0.00	159,814.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		159,814.00	0.00	159,814.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		25,327,753.97	13,953,912.55	39,281,666.52
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.97	0.98
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		830,352.00	849,288.00	1,679,640.00
80) Technical Assistance		60,228.39	38,007.61	98,236.00
81) Local Administration		1,274,233.95	954,518.17	2,228,752.12
82) Section 108 repayments		0.00	0.00	0.00

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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$37,464,404.00
2)	Program Income	
3)	Program income receipted in IDIS	\$997,826.38
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$997,826.38
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$38,462,230.38

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$33,351,423.83
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$33,351,423.83
12)	Set aside for State Administration	\$849,288.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$849,288.00
15)	Set aside for Technical Assistance	\$374,644.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$374,644.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$997,826.38
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$997,826.38
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$849,288.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$849,288.00
32)	Drawn for Technical Assistance	\$38,007.61
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$38,007.61
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$14,908,430.72
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$14,908,430.72

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$37,464,404.00
46)	Program Income Received (line 5)	\$997,826.38
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$38,462,230.38
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,803,806.17
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,803,806.17
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$37,464,404.00
55)	Program Income Received (line 5)	\$997,826.38
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$38,462,230.38
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,803,806.17
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$37,464,404.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.81%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		13,530,496.53	2,289,580.92	15,820,077.45
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		13,530,496.53	2,289,580.92	15,820,077.45
69) Prevent/Eliminate Slum/Blight		423,416.02	281,619.55	705,035.57
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		423,416.02	281,619.55	705,035.57
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		13,953,912.55	2,571,200.47	16,525,113.02
77) Low and moderate income benefit (line 68 / line 76)		0.97	0.89	0.96
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		849,288.00	361,852.64	1,211,140.64
80) Technical Assistance		38,007.61	0.00	38,007.61
81) Local Administration		954,518.17	300,806.92	1,255,325.09
82) Section 108 repayments		0.00	0.00	0.00



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## Part I: Financial Status

## A. Sources of State CDBG Funds

1)	State Allocation	\$36,909,599.00
2)	Program Income	
3)	Program income received in IDIS	\$1,321,790.94
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,321,790.94
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$38,231,389.94

## B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,570,901.45
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,570,901.45
12)	Set aside for State Administration	\$838,191.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$838,191.00
15)	Set aside for Technical Assistance	\$369,096.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$369,096.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,321,790.94
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,321,790.94
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$361,852.64
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$361,852.64
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,872,007.39
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,872,007.39

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$36,909,599.00
46)	Program Income Received (line 5)	\$1,321,790.94
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$38,231,389.94
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$662,659.56
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$662,659.56
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$36,909,599.00
55)	Program Income Received (line 5)	\$1,321,790.94
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$38,231,389.94
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$655,659.56
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$36,909,599.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.78%

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 Performance and Evaluation Report  
 For Grant Year 2017  
 As of 08/21/2018  
 Grant Number B17DC130001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2017 – 2017
- 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		2,289,580.92	842,191.83	3,131,772.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		2,289,580.92	842,191.83	3,131,772.75
69) Prevent/Eliminate Slum/Blight		281,619.55	27,898.00	309,517.55
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		281,619.55	27,898.00	309,517.55
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,571,200.47	870,089.83	3,441,290.30
77) Low and moderate income benefit (line 68 / line 76)		0.89	0.97	0.91
74) Other Disbursements		1.00	1.00	2.00
79) State Administration		361,852.64	0.00	361,852.64
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		300,806.92	14,143.72	314,950.64
82) Section 108 repayments		0.00	0.00	0.00