

Grantee: Georgia

Grant: B-25-DU-13-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-25-DU-13-0001	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date: 06/24/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$265,726,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$265,726,000.00	Estimated PI/RL Funds:	
Total Budget: \$265,726,000.00		

Disasters:

Declaration Number

FEMA-4738-GA
FEMA-4821-GA
FEMA-4830-GA

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$265,726,000.00	\$265,726,000.00
Total Budget	\$265,726,000.00	\$265,726,000.00
Total Obligated	\$13,286,300.00	\$13,286,300.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	80.25%	.00%
Overall Benefit Amount	\$174,257,790.00	\$199,764,650.00	\$.00
Limit on Public Services	\$39,858,900.00	\$.00	\$.00
Limit on Admin/Planning	\$53,145,200.00	\$16,786,300.00	\$15,000.00
Limit on Admin	\$13,286,300.00	\$13,286,300.00	\$15,000.00
Most Impacted and Distressed	\$212,580,800.00	\$263,068,740.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 3 of 2025 (July 1, 2025, to September 30, 2025).

HUD has provided the State of Georgia with \$265,726,000 in disaster recovery funds to address unmet needs and support recovery efforts following the 2023-2024 Hurricanes; Hurricane Idalia (DR-4738), Tropical Storm Debby (DR-4821), and Hurricane Helene (DR-4830). CDBG-DR funds will be used for necessary expenses related to long-term recovery, restoration, and revitalization within the 44 eligible communities impacted by the disaster. DCA has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), an Affordable Rental Rehabilitation Program (ARRP), an Affordable Rental Housing Development Program, a HMGP Match Program, and a Competitive Infrastructure Program.

Affordable Rental Housing Development Program:

The Affordable Rental Housing Development Program will facilitate the creation of quality, affordable housing units to help build resiliency and alleviate the rental stock shortage caused by the storms. The program's eligible activities will include the rehabilitation of existing affordable rental housing or the construction of new rental housing units in areas impacted by the disasters. This housing program will address the renter-occupied housing needs. To date, \$20,000,000 has been allocated to this program.

Affordable Rental Rehabilitation Program:

The Affordable Rental Rehabilitation Program (ARRP) will serve a variety of needs and prevent greater homelessness in the communities most impacted by the disasters by providing rental rehabilitation. Offering safe, disaster-resistant housing for residents affected by the 2023-2024 Hurricanes is crucial to the long-term recovery strategies of eligible areas. The program's eligible activities will include the rehabilitation of existing rental housing units that were impacted by the disaster. To date, \$65,022,865 has been allocated to this program.

HMGP Match Program:

HMGP will assist eligible local governments with their portion of the required HMGP match for housing and infrastructure-related projects with a tie-back to the disaster. These projects include retrofits, elevation, and buyout activities, which will aid communities in their recovery efforts.

HMGP requires a 25% non-federal match; the Georgia Emergency Management and Homeland Security Agency (GEMA) covers 10% of this match, and the local governments are responsible for the remaining 15%. These funds will cover a portion of the remaining 15% match requirement but will not support the full 15%. Applicants will be required to submit applications to the Georgia Emergency Management Division. To date, \$10,000,000 has been allocated to this program.

Single-family Homeowner Rehabilitation and Reconstruction Program:

The Homeowner Rehabilitation and Reconstruction Program (HRRP) is designed to address housing needs by providing safe, disaster-resistant housing while assisting the most vulnerable residents in their recovery efforts. The program consists of rehabilitation, reconstruction, or replacement of existing or destroyed housing units. To date, \$103,916,835 has been allocated to this program.

Competitive Application Infrastructure Program:

DCA has dedicated \$50,000,000 to the Infrastructure Program to fund infrastructure projects in communities impacted by the 2023-2024 Hurricanes. Projects funded under this program may include, but are not limited to, water/sewer/stormwater, streets/bridges, drainage systems, and facilities.

Planning:

The State will utilize approximately 1.3% of its allocation to support planning activities in the MID areas. DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 44 eligible communities affected by the 2023-2024 Hurricanes. To date, \$3,500,000 has been allocated to this program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
23-24 ADM, 23-24 Administration	\$15,000.00	\$13,286,300.00	\$15,000.00
23-24 ARD, 23-24 Affordable Rental Development	\$0.00	\$20,000,000.00	\$0.00
23-24 ARRP, 23-24 Affordable Rental Rehab	\$0.00	\$65,022,865.00	\$0.00
23-24 HMGP, 23-24 HMGP Match	\$0.00	\$10,000,000.00	\$0.00
23-24 HRRP, 23-24 Homeowner Rehab and Recon	\$0.00	\$103,916,835.00	\$0.00



23-24 INF, 23-24 Infrastructure	\$0.00	\$50,000,000.00	\$0.00
23-24 PL, 23-24 Planning	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 23-24 ADM / 23-24 Administration



Grantee Activity Number: 23-24 Admin Activity Title: 23-24 Administration

Activity Type:

Administration

Project Number:

23-24 ADM

Projected Start Date:

06/25/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

23-24 Administration

Projected End Date:

06/24/2031

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$13,286,300.00	\$13,286,300.00
Total Budget	\$13,286,300.00	\$13,286,300.00
Total Obligated	\$13,286,300.00	\$13,286,300.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration funds will be used for expenses related to DCA's administration of the 2023-2024 Hurricane allocation, including but not limited to staff salaries, overhead, travel, and associated expenses.

Location Description:

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR-related activities. \$15,000 drawn but not expended was in preparation for the federal government shutdown; these funds are estimated to cover approximately three months of administrative expenditures. They followed the State of Georgia Department of Community Affairs continuity procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 HRRP / 23-24 Homeowner Rehab and Recon

Grantee Activity Number: 23-24 HRRP - LMI

Activity Title: 23-24 HRRP - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

23-24 HRRP

Projected Start Date:

06/25/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

23-24 Homeowner Rehab and Recon

Projected End Date:

03/31/2031

Completed Activity Actual End Date:**Responsible Organization:**

Georgia Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$65,741,785.00

\$65,741,785.00

Total Budget

\$65,741,785.00

\$65,741,785.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Georgia Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

HRRP—LMI funds will be used for a single-family rehabilitation and reconstruction program to assist low-to-moderate-income homeowners who have remaining damage to their primary residence from Hurricane Idalia, Tropical Storm Debby, or Hurricane Helene.

Location Description:**Activity Progress Narrative:**

During this quarter, the pre-application surveys opened, and later in the quarter, the vendor began accepting full applications. The vendor has also secured locations for intake centers in Savannah, Augusta, and Valdosta, which are now open and receiving applications.

New marketing material advertising HRRP, including digital billboard artwork, social media cover photos, and horizontal banners, was created for distribution to help bolster program awareness.

The 2023-2024 Hurricanes Combined Notice was posted on the DCA website and sent to interested parties and the necessary tribes for public comment on the Environmental Review Record (ERR). The combined public notice consisted of a tiered environmental review process for the 2023-2024 Hurricanes CDBG-DR allocation. These notices satisfy the three separate but related procedural requirements for activities undertaken by DCA,



which include a Final Notice and Public Explanation of a Proposed Activity in a Federal Flood Risk Management Standard (FFRMS) Designated Floodplain, Notice of Intent to Request a Release of Funds (NOI-RROF), and Notice of Finding of No Significant Impact (FONSI). Additionally, the notice included a broad-level, tiered environmental review determination and compliance findings for HUD-assisted projects under 24 CFR Part 58.

DCA also published the HRRP Policy Manual on their website, which outlines the policies and procedures of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

