Grantee: Georgia

Grant: B-25-DU-13-0001

October 1, 2025 thru December 31, 2025

Grant Number:
B-25-DU-13-0001

Obligation Date:

Award Date:

Grantee Name:
Georgia

Contract End Date:
06/24/2031

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$265,726,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$265,726,000.00

Estimated PI/RL Funds:

Total Budget:
$265,726,000.00

Disasters:

Declaration Number

FEMA-4738-GA
FEMA-4821-GA
FEMA-4830-GA

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$265,726,000.00
Total Budget	$0.00	$265,726,000.00
Total Obligated	$0.00	$13,286,300.00
Total Funds Drawdown	$5,000.00	$20,000.00
Program Funds Drawdown	$5,000.00	$20,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,810.43	$3,810.43
HUD Identified Most Impacted and Distressed	$3,048.34	$3,048.34
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	$ 3,810.43	$ 3,810.43
Georgia Emergency Management Agency/Homeland	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	80.25%	.00%
Overall Benefit Amount	$174,257,790.00	$199,764,650.00	$.00
Limit on Public Services	$39,858,900.00	$.00	$.00
Limit on Admin/Planning	$53,145,200.00	$16,786,300.00	$20,000.00
Limit on Admin	$13,286,300.00	$13,286,300.00	$20,000.00
Most Impacted and Distressed	$212,580,800.00	$263,068,740.00	$3,048.34

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 4 of 2025 (October 1, 2025, to December 31, 2025).

HUD has provided the State of Georgia with $265,726,000 in disaster recovery funds to address unmet needs and support recovery efforts following the 2023-2024 Hurricanes; Hurricane Idalia (DR-4738), Tropical Storm Debby (DR-4821), and Hurricane Helene (DR-4830). CDBG-DR funds will be used for necessary expenses related to long-term recovery, restoration, and revitalization within the 44 eligible communities impacted by the disaster. DCA has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), an Affordable Rental Rehabilitation Program (ARRP), an Affordable Rental Housing Development Program, a HMGP Match Program, and a Competitive Infrastructure Program.

Affordable Rental Housing Development Program:
The Affordable Rental Housing Development Program will facilitate the creation of quality, affordable housing units to help build resiliency and alleviate the rental stock shortage caused by the storms. The program's eligible activities will include the rehabilitation of existing affordable rental housing or the construction of new rental housing units in areas impacted by the disasters. This housing program will address the renter-occupied housing needs. To date, $20,000,000 has been allocated to this program.

Affordable Rental Rehabilitation Program:
The Affordable Rental Rehabilitation Program (ARRP) will serve a variety of needs and prevent greater homelessness in the communities most impacted by the disasters by providing rental rehabilitation. Offering safe, disaster-resistant housing for residents affected by the 2023-2024 Hurricanes is crucial to the long-term recovery strategies of eligible areas. The program's eligible activities will include the rehabilitation of existing rental housing units that were impacted by the disaster. To date, $65,022,865 has been allocated to this program.

HMGP Match Program:
HMGP will assist eligible local governments with their portion of the required HMGP match for housing and infrastructure-related projects with a tie-back to the disaster. These projects include retrofits, elevation, and buyout activities, which will aid communities in their recovery efforts.

HMGP requires a 25% non-federal match; the Georgia Emergency Management and Homeland Security Agency (GEMA) covers 10% of this match, and the local governments are responsible for the remaining 15%. These funds will cover a portion of the remaining 15% match requirement but will not support the full 15%. Applicants will be required to submit applications to the Georgia Emergency Management Division. To date, $10,000,000 has been allocated to this program.

Single-family Homeowner Rehabilitation and Reconstruction Program:
The Homeowner Rehabilitation and Reconstruction Program (HRRP) is designed to address housing needs by providing safe, disaster-resistant housing while assisting the most vulnerable residents in their recovery efforts. The program consists of rehabilitation, reconstruction, or replacement of existing or destroyed housing units. To date, $103,916,835 has been allocated to this program.

Competitive Application Infrastructure Program:
DCA has dedicated $50,000,000 to the Infrastructure Program to fund infrastructure projects in communities impacted by the 2023-2024 Hurricanes. Projects funded under this program may include, but are not limited to, water/sewer/stormwater, streets/bridges, drainage systems, and facilities.

Planning:
The State will utilize approximately 1.3% of its allocation to support planning activities in the MID areas. DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 44 eligible communities affected by the 2023-2024 Hurricanes. To date, $3,500,000 has been allocated to this program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
23-24 ADM, 23-24 Administration	$5,000.00	$13,286,300.00	$20,000.00
23-24 ARD, 23-24 Affordable Rental Development	$0.00	$20,000,000.00	$0.00
23-24 ARRP, 23-24 Affordable Rental Rehab	$0.00	$65,022,865.00	$0.00
23-24 HMGP, 23-24 HMGP Match	$0.00	$10,000,000.00	$0.00
23-24 HRRP, 23-24 Homeowner Rehab and Recon	$0.00	$103,916,835.00	$0.00

23-24 INF, 23-24 Infrastructure	$0.00	$50,000,000.00	$0.00
23-24 PL, 23-24 Planning	$0.00	$3,500,000.00	$0.00
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 23-24 ADM / 23-24 Administration

Grantee Activity Number: 23-24 Admin
Activity Title: 23-24 Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
23-24 ADM

Project Title:
23-24 Administration

Projected Start Date:
06/25/2025

Projected End Date:
06/24/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,286,300.00
Total Budget	$0.00	$13,286,300.00
Total Obligated	$0.00	$13,286,300.00
Total Funds Drawdown	$5,000.00	$20,000.00
Program Funds Drawdown	$5,000.00	$20,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,810.43	$3,810.43
Georgia Department of Community Affairs	$3,810.43	$3,810.43
Most Impacted and Distressed Expended	$3,048.34	$3,048.34

Activity Description:

Administration funds will be used for expenses related to DCA’s administration of the 2023-2024 Hurricane allocation, including but not limited to staff salaries, overhead, travel, and associated expenses.

Location Description:

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR-related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 ARRP / 23-24 Affordable Rental Rehab

Grantee Activity Number: 23-24 ARRP - LMI
Activity Title: 23-24 ARRP LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
23-24 ARRP

Project Title:
23-24 Affordable Rental Rehab

Projected Start Date:
06/25/2025

Projected End Date:
09/30/2030

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$60,362,865.00
Total Budget	$0.00	$60,362,865.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Georgia Department of Community Affairs	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

ARRP - LMI funds will be used for a rehabilitation program to assist landlords who have remaining damage to their single-family and multi-family rental properties from Hurricane Idalia, Tropical Storm Debby, or Hurricane Idalia. All renters will be required to be low-to moderate-income.

Location Description:

Activity Progress Narrative:

An RFP evaluation committee was established in part to review and evaluate RFP's (Request for Proposals) in relation to ARRP. The panel met with DOAS (Georgia Department of Administrative Services) to discuss proper processes for reviewing and assessing RFPs for application scoring. Plans for a follow-up meeting are expected to take place next quarter to review next steps once scoring is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 HMGP / 23-24 HMGP Match

Grantee Activity Number: 23-24 HMGP Match - LMI
Activity Title: 23-24 HMGP Match - LMI

Activity Type:
MIT/INF-Public improvements

Activity Status:
Under Way

Project Number:
23-24 HMGP

Project Title:
23-24 HMGP Match

Projected Start Date:
06/25/2025

Projected End Date:
09/30/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
Total Budget	$0.00	$10,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Georgia Department of Community Affairs	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Placeholder Activity – additional activities will be set up as funds are awarded and grant agreements are established with local governments.

Location Description:

Activity Progress Narrative:

The need for a policy and procedures manual for the program was discussed. Development of the manual is still ongoing as talks with program partners continue to help align goals for the project's successful implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 HRRP / 23-24 Homeowner Rehab and Recon

Grantee Activity Number: 23-24 HRRP - LMI
Activity Title: 23-24 HRRP - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
23-24 HRRP

Project Title:
23-24 Homeowner Rehab and Recon

Projected Start Date:
06/25/2025

Projected End Date:
03/31/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$65,741,785.00
Total Budget	$0.00	$65,741,785.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Georgia Department of Community Affairs	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

HRRP—LMI funds will be used for a single-family rehabilitation and reconstruction program to assist low-to-moderate-income homeowners who have remaining damage to their primary residence from Hurricane Idalia, Tropical Storm Debby, or Hurricane Helene.

Location Description:

Activity Progress Narrative:

A press release was published on the DCA website to help bolster program participation for the hurricanes and tropical storm-related disasters. This announcement helped exceed internal survey goals by the following week. Marketing for the Homeowner Assistance Funds (HAF) program, which is working in partnership with CDBG-DR for this project, is still being developed.

Additional staff and case managers have been assigned to improve project production. The vendor has committed to contacting applicants every two days to keep them informed throughout the process. Also, the first administration draw was submitted by the vendor and is being processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 INF / 23-24 Infrastructure

Grantee Activity Number: 23-24 INF - LMI
Activity Title: 23-24 INF - LMI

Activity Type:
INF - Public improvements

Activity Status:
Under Way

Project Number:
23-24 INF

Project Title:
23-24 Infrastructure

Projected Start Date:
06/25/2025

Projected End Date:
03/31/2031

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$28,000,000.00
Total Budget	$0.00	$28,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Georgia Department of Community Affairs	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Placeholder Activity – additional activities will be set up as funds are awarded and grant agreements are established with local governments.

Location Description:

Activity Progress Narrative:

DCA held four in-person information sessions to help local leaders learn how their communities can benefit from disaster recovery funding in Douglas, Valdosta, Savannah, and Augusta, Georgia.

The policies and procedures for the CDBR-DR Infrastructure Applicant Policy Manual are being updated to align with current requirements. The goal is to have the final draft published by next quarter and to begin updating the CDBG-DR Infrastructure Recipients Policy Manual soon after.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 23-24 PL / 23-24 Planning

Grantee Activity Number: 23-24 Planning
Activity Title: 23-24 Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
23-24 PL

Project Title:
23-24 Planning

Projected Start Date:
06/24/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Georgia Emergency Management Agency/Homeland

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
Total Budget	$0.00	$3,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Georgia Emergency Management Agency/Homeland	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

An Intergovernmental Agreement (IGA) is in place with the Georgia Emergency Management Agency/Homeland Security for preparing Disaster Recovery and Redevelopment Plans (DRRPs) with 35 of the 44 disaster-affected counties.

Location Description:

Activity Progress Narrative:

Calendar invites were sent for all upcoming DRRP workshops and meetings for the eligible hurricane-affected counties. They are scheduled to take place next quarter, in February. The counties will be organized in groups of five, with two teams supporting implementation.

CDBG-DR staff initiated the process to allow GEMA proper access to the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None